



# MTD - Sales Growth Analysis : 31/03/2026 11:55 PM

Information:  
**LP:** 01-03-2025 To 31-03-2025  
**CP:** 01-03-2026 To 31-03-2026  
 Sales Values are in Lacs

OA LP Sales  
34,859.97 L

OA CP Sales  
47,498.51 L

Growth  
36.26 %

A2A Growth  
25.85 %

OA CP GP%  
5.83%

### A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	51	447	776.04%	3.31%	51	111	116.86%	4.78%					1
2	NORTH ARCOT	2,336	3,327	42.40%	5.66%	2,335	3,342	43.15%	5.68%			1	2	22
3	TRICHY-01	3,124	4,588	46.89%	4.90%	3,109	4,376	40.76%	4.89%				2	24
4	SOUTH-01	4,914	7,076	44.02%	5.54%	4,818	6,727	39.61%	5.58%	1	2		2	28
5	SOUTH ARCOT	2,109	2,812	33.37%	6.11%	2,103	2,823	34.21%	6.12%	2	1		3	14
6	SOUTH-03	3,287	4,668	42.03%	6.28%	3,274	4,288	30.96%	6.40%	4	1	2	2	26
7	WEST-02	3,033	3,871	27.63%	6.56%	3,021	3,796	25.66%	6.68%	3	2	2	2	24
8	CHENNAI-02	4,089	5,424	32.64%	6.02%	4,083	4,942	21.06%	5.92%	5	2	1	3	17
9	WEST-01	2,707	3,371	24.53%	7.53%	2,695	3,214	19.28%	7.48%	2	4	3	2	15
10	CHENNAI-01	4,590	5,643	22.92%	6.28%	4,306	4,884	13.42%	6.80%	11	2	1	4	11
11	VIJAYAWADA-01	1,947	2,816	44.62%	5.30%	1,945	2,092	7.58%	5.03%	12		1	3	9
13	HO01	214	160	-25.28%	-4.82%	0	0	0.00%	0.00%					
13	KL-NORTH	0	670	0.00%	-0.69%	0	0	0.00%	0.00%					
12	TIRUPATI-01	2,459	2,625	6.73%	6.04%	2,451	2,432	-0.77%	5.88%	16	2	2	4	3
<b>Total</b>		<b>34,860</b>	<b>47,499</b>	<b>36.26%</b>	<b>5.83%</b>	<b>34,189</b>	<b>43,026</b>	<b>25.85%</b>	<b>6.04%</b>	<b>56</b>	<b>16</b>	<b>13</b>	<b>29</b>	<b>194</b>

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**CHENNAI-01 sales: 5,642.51 growth: 22.9% GP: 6.28% | a2a sales: 4,883.65 growth: 13.42% GP: 6.80%**

CH05 O. 1,564.6   34.98%   5.54% A. 1,564.6   34.98%   5.54%	CH30 L:146.0 C:263.4 G:80% P:-0.8%	CH37 L:68.6 C:113.2 G:65% P:9.2%	AVD1 L:156.9 C:217.3 G:32% P:7%	CH35 L:137.3 C:180.7 G:32% P:7.8%	CH05 L:295.0 C:378.2 G:28% P:5.3%	CH14 L:290.1 C:368.2 G:27% P:7.1%	CH26 L:65.3 C:43.6 G:-33% P:7.2%			
CH03 O. 991.2   13.42%   7.19% A. 991.2   13.42%   7.19%	TKM1 L:56.1 C:79.1 G:41% P:7.7%	MRM1 L:106.7 C:148.7 G:39% P:7.4%	CH45 L:139.0 C:183.2 G:32% P:7.4%	CGL1 L:95.0 C:113.0 G:19% P:6.9%	GUD1 L:194.7 C:220.4 G:13% P:7.2%	SKL1 L:110.1 C:111.7 G:1% P:7%	GUD2 L:141.7 C:120.4 G:-15% P:7.1%	MC10 L:30.7 C:14.6 G:-52% P:4.3%		
CH06 O. 1,739.5   25.05%   7.53% A. 1,494.7   7.45%   7.36%	CH19 L:213.7 C:301.1 G:41% P:6.5%	CH39 L:86.8 C:108.9 G:26% P:7.7%	CH40 L:67.2 C:75.0 G:12% P:1%	CH42 L:209.9 C:222.2 G:6% P:9.5%	CH25 L:0.0 C:185.8 G:0% P:8.7%	CH49 L:0.0 C:244.8 G:0% P:8.6%	CH16 L:311.8 C:309.3 G:-1% P:7.2%	CH08 L:293.1 C:269.5 G:-8% P:7.4%	CH29 L:33.1 C:22.8 G:-31% P:9.2%	CH11 L:175.5 C:0.0 G:-100% P:0%
CH02 O. 163.9   -37.99%   -18.52% A. 0.0   0.00%   0.00%	CZWH L:203.5 C:186.4 G:0% P:-8%		WCHN L:-0.9 C:-87.8 G:0% P:8.9%		WHC3 L:61.7 C:65.3 G:0% P:-11.7%					
CH08 O. 1,183.4   31.22%   8.08% A. 833.2   -5.51%   7.70%	CH38 L:102.4 C:114.3 G:12% P:8%	CH28 L:201.4 C:201.9 G:0% P:11.2%	CH47 L:0.0 C:135.3 G:0% P:8.7%	CH48 L:0.0 C:214.9 G:0% P:9.1%	MC02 L:20.0 C:0.0 G:0% P:0%	CH22 L:177.5 C:171.4 G:-3% P:4.8%	CH07 L:246.7 C:229.7 G:-7% P:7%	KNR1 L:114.8 C:101.1 G:-12% P:7.7%	MC09 L:39.0 C:14.9 G:-62% P:3.4%	

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**A2A Growth**  
 25.85 %

**OA CP GP%**  
 5.83%

8	CHENNAI-02 sales: 5,424.14 growth: 32.6% GP: 6.02%   a2a sales: 4,942.35 growth: 21.06% GP: 5.92%									
CH01 O. 1,499.4   38.19%  6.12% A. 1,499.4   39.03%  6.12%	CH24 L:105.6 C:227.1 G:115% P:6.8%	CH23 L:52.3 C:106.7 G:104% P:5.7%	CH12 L:233.7 C:328.9 G:41% P:6.4%	CH03 L:461.6 C:600.0 G:30% P:6%	MC06 L:39.0 C:48.1 G:23% P:3.2%	CH06 L:186.3 C:188.5 G:1% P:6.2%	MC08 L:6.6 C:0.0 G:0% P:0%			
CH04 O. 1,530.3   44.59%  5.45% A. 1,280.1   20.95%  5.25%	GPD1 L:81.9 C:150.9 G:84% P:4.6%	UKI1 L:96.1 C:131.6 G:37% P:4.9%	CH31 L:72.7 C:96.4 G:33% P:5.5%	PON1 L:92.6 C:121.1 G:31% P:7.4%	MJR1 L:156.3 C:189.3 G:21% P:6.7%	CH34 L:163.6 C:194.3 G:19% P:6.4%	CH21 L:395.2 C:396.4 G:0% P:3.6%	CH51 L:0.0 C:250.2 G:0% P:6.5%		
CH07 O. 1,233.7   15.85%  6.14% A. 1,233.7   15.85%  6.14%	CH17 L:93.6 C:192.5 G:106% P:7.6%	CH27 L:45.7 C:59.1 G:29% P:6.4%	CH15 L:423.7 C:486.2 G:15% P:5.5%	CH43 L:132.1 C:143.6 G:9% P:8.7%	CH18 L:254.5 C:250.1 G:-2% P:5.4%	CH32 L:35.3 C:34.4 G:-3% P:5.9%	CH36 L:72.9 C:66.2 G:-9% P:4.6%	CH01 L:7.0 C:1.5 G:-79% P:-32.7%		
CH09 O. 1,160.8   31.76%  6.49% A. 929.2   5.47%  6.20%	CH46 L:57.7 C:96.9 G:68% P:5.6%	MC05 L:34.0 C:54.6 G:61% P:2.5%	CH33 L:146.6 C:190.2 G:30% P:6.5%	CH20 L:200.6 C:248.5 G:24% P:5.4%	CH41 L:152.0 C:183.5 G:21% P:7.8%	CH44 L:137.4 C:155.5 G:13% P:7%	CH50 L:0.0 C:231.6 G:0% P:7.7%	CH09 L:152.8 C:0.0 G:-100% P:0%		
13	HO01 sales: 159.66 growth: -25.3% GP: -4.82%   a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 159.7   -25.28%  -4.82% A. 0.0   0.00%  0.00%	GHUB L:211.9 C:154.4 G:0% P:-3.8%				MSWH L:1.8 C:5.2 G:0% P:-35.4%					
2	NORTH ARCOT sales: 3,326.93 growth: 42.4% GP: 5.66%   a2a sales: 3,341.95 growth: 43.15% GP: 5.68%									
NA02 O. 1,142.7   47.18%  5.27% A. 1,142.7   47.18%  5.27%	VNB1 L:58.6 C:115.2 G:96% P:5.9%	GDM1 L:72.0 C:120.8 G:68% P:4.1%	PLR1 L:45.4 C:72.7 G:60% P:5.7%	VEL2 L:163.0 C:244.2 G:50% P:6.2%	CGM1 L:64.3 C:94.5 G:47% P:3.6%	TRR1 L:133.5 C:187.3 G:40% P:4.1%	VEL1 L:135.1 C:185.5 G:37% P:5.9%	ABR1 L:104.4 C:122.4 G:17% P:5.8%		
NA01 O. 1,132.6   40.86%  6.04% A. 1,147.6   43.03%  6.10%	ANI1 L:41.2 C:66.5 G:61% P:3.7%	ARC2 L:68.6 C:107.0 G:56% P:2.7%	AKM1 L:107.9 C:166.8 G:55% P:6%	KPM2 L:250.1 C:379.8 G:52% P:6.5%	CYR1 L:56.1 C:81.2 G:45% P:6.4%	WJP1 L:75.1 C:107.4 G:43% P:5.2%	WJD1 L:98.0 C:126.1 G:29% P:9.2%	KPM1 L:105.4 C:112.8 G:7% P:6.7%	NASD L:1.7 C:0.0 G:0% P:0%	WHVL L:0.0 C:-15.0 G:0% P:10.7%
NA03 O. 1,051.6   39.12%  5.68% A. 1,051.6   39.12%  5.68%	SLG1 L:53.6 C:92.0 G:72% P:3.1%	PTU1 L:35.8 C:56.3 G:57% P:2.7%	UGI1 L:39.6 C:61.2 G:55% P:0.7%	TRT1 L:75.6 C:115.6 G:53% P:3.5%	BGR1 L:51.1 C:77.3 G:51% P:4.8%	VSI1 L:76.0 C:114.1 G:50% P:6.2%	SBR1 L:147.6 C:205.8 G:39% P:7.4%	CPT1 L:48.2 C:63.6 G:32% P:5.7%	TRL1 L:228.5 C:265.7 G:16% P:8%	
5	SOUTH ARCOT sales: 2,812.43 growth: 33.4% GP: 6.11%   a2a sales: 2,822.58 growth: 34.21% GP: 6.12%									
SA03 O. 843.4   41.40%  5.31% A. 843.4   41.40%  5.31%	TDM1 L:75.5 C:117.3 G:55% P:6.3%	TVM1 L:55.6 C:82.0 G:47% P:2.6%	TVM2 L:73.2 C:107.5 G:47% P:3.7%	TRK1 L:133.5 C:184.7 G:38% P:6.5%	VPM2 L:111.6 C:145.7 G:31% P:5.1%	SJI2 L:0.0 C:161.9 G:0% P:5.8%	VPM1 L:51.2 C:44.4 G:-13% P:5.9%	SJI1 L:95.8 C:0.0 G:-100% P:0%		



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25.85 %

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5.83%

SA01 O. 1,014.7   32.90%  6.96% A. 1,014.7   32.90%  6.96%	MKM1 L:42.7 C:81.9 G:92% P:7.4%	CUD1 L:201.2 C:306.6 G:52% P:6.3%	KLM1 L:111.8 C:152.8 G:37% P:8.8%	POY2 L:170.1 C:204.3 G:20% P:6.2%	POY1 L:237.7 C:269.1 G:13% P:7.1%					
SA02 O. 954.3   27.45%  5.92% A. 964.5   29.77%  5.95%	PRT1 L:65.2 C:132.5 G:103% P:6.7%	KML1 L:56.0 C:87.5 G:56% P:6.5%	STP1 L:47.0 C:70.0 G:49% P:5%	ULP1 L:106.5 C:138.2 G:30% P:4.8%	KKI2 L:120.2 C:145.1 G:21% P:7.2%	NVL2 L:133.3 C:158.8 G:19% P:5.2%	VCM1 L:73.3 C:84.7 G:15% P:4.3%	CDM1 L:141.6 C:147.8 G:4% P:6.9%	WHNV L:5.9 C:0.0 G:0% P:0%	WHUT L:-0.3 C:-10.1 G:0% P:9.4%
<b>4</b>	<b>SOUTH-01 sales: 7,076.46 growth: 44.0% GP: 5.54%   a2a sales: 6,726.52 growth: 39.61% GP: 5.58%</b>									
TKS1 O. 1,033.0   51.03%  5.91% A. 1,033.0   51.03%  5.91%	TKS1 L:140.6 C:232.5 G:65% P:6%	PDI1 L:78.2 C:124.7 G:59% P:5.6%	TKS2 L:192.3 C:305.2 G:59% P:5.5%	SDI1 L:76.3 C:118.6 G:55% P:6.2%	SGT1 L:48.7 C:65.9 G:35% P:5.3%	RPM1 L:147.8 C:186.0 G:26% P:6.8%				
TVL1 O. 1,068.6   39.73%  6.45% A. 1,068.6   50.09%  6.45%	ARM1 L:45.5 C:78.2 G:72% P:4.9%	TVL1 L:456.7 C:694.7 G:52% P:6.8%	ASM1 L:65.2 C:93.7 G:44% P:7.5%	VLY1 L:144.6 C:202.0 G:40% P:5.5%	TVL2 L:52.8 C:0.0 G:0% P:0%					
TUT1 O. 1,865.3   50.91%  4.48% A. 1,756.0   42.07%  4.39%	TCN1 L:92.9 C:146.7 G:58% P:7.2%	UDN1 L:61.3 C:86.6 G:41% P:6.7%	TUT1 L:775.1 C:1083.3 G:40% P:3.3%	TUT2 L:239.3 C:315.3 G:32% P:4.3%	ERL2 L:0.0 C:124.0 G:0% P:8.9%	TYI1 L:0.0 C:109.3 G:0% P:5.9%	ERL1 L:67.4 C:0.0 G:-100% P:0%			
VNR1 O. 856.5   57.78%  5.80% A. 743.2   36.92%  5.77%	VNR1 L:67.7 C:107.3 G:58% P:5.4%	SVK1 L:131.6 C:208.6 G:58% P:4.4%	APK1 L:100.6 C:130.3 G:30% P:7.9%	VNR2 L:242.9 C:297.1 G:22% P:5.9%	APK2 L:0.0 C:113.2 G:0% P:6%					
KVT1 O. 1,098.1   45.54%  7.52% A. 1,018.4   34.98%  7.36%	KYR1 L:49.9 C:85.5 G:71% P:8.5%	PKD1 L:96.8 C:145.1 G:50% P:6.7%	STU2 L:58.0 C:80.7 G:39% P:5.7%	RND1 L:147.5 C:194.7 G:32% P:8.2%	VKM1 L:62.4 C:81.8 G:31% P:8.8%	KVT1 L:255.3 C:330.2 G:29% P:7.6%	SNL1 L:84.5 C:100.5 G:19% P:5.1%	SKD1 L:0.0 C:79.7 G:0% P:9.7%		
NGR1 O. 1,107.2   24.60%  4.54% A. 1,107.2   24.60%  4.54%	KGL1 L:56.4 C:101.3 G:80% P:5.7%	KSM1 L:41.8 C:62.4 G:49% P:3.8%	MMT1 L:85.8 C:114.8 G:34% P:4.2%	NGR1 L:382.3 C:487.5 G:28% P:4.2%	TKY1 L:78.5 C:91.2 G:16% P:5.5%	COL1 L:45.3 C:47.0 G:4% P:6.4%	MAR1 L:198.6 C:203.0 G:2% P:4.2%			
TVL2 O. 47.8   11.19%  -8.31% A. 0.0   0.00%  0.00%	S2SD L:43.0 C:65.1 G:0% P:-4.3%	WHTV L:0.0 C:-17.4 G:0% P:6.6%								



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6	SOUTH-03 sales: 4,668.40 growth: 42.0% GP: 6.28%   a2a sales: 4,287.56 growth: 30.96% GP: 6.40%												
TEN1 O. 684.7   76.79%  6.78% A. 545.8   40.91%  7.11%	CMR1 L:41.1 C:74.1 G:80% P:4.5%	PKM1 L:37.6 C:59.4 G:58% P:7.7%	ADP1 L:61.7 C:87.0 G:41% P:8%	BNR1 L:58.2 C:81.3 G:40% P:6.5%	CBM1 L:88.7 C:114.8 G:29% P:8.7%	TEN1 L:100.1 C:129.1 G:29% P:6.7%	TEN2 L:0.0 C:139.0 G:0% P:5.5%						
KKD2 O. 927.8   40.13%  7.10% A. 927.8   40.13%  7.10%	TDI1 L:62.0 C:95.9 G:55% P:8.1%	TPT1 L:82.8 C:119.5 G:44% P:7.9%	PVI1 L:69.1 C:94.4 G:37% P:5.8%	SGP1 L:43.0 C:56.7 G:32% P:6.2%	DKI1 L:98.3 C:122.3 G:24% P:8.4%	MNM1 L:48.9 C:58.3 G:19% P:5.8%	ATG1 L:127.2 C:137.3 G:8% P:6%	KKD3 L:0.0 C:181.1 G:0% P:8.7%	PNV2 L:0.0 C:62.2 G:0% P:3.5%	KKD2 L:86.5 C:0.0 G:-100% P:0%	PNV1 L:44.3 C:0.0 G:-100% P:0%		
KRR1 O. 417.1   37.26%  5.77% A. 417.1   37.26%  5.77%	KRR1 L:71.9 C:133.3 G:86% P:6.1%		MPA1 L:68.2 C:109.8 G:61% P:6.8%		NTM1 L:46.4 C:59.2 G:28% P:7.3%		ODM1 L:45.2 C:56.6 G:25% P:4.3%		PNI1 L:72.2 C:58.1 G:-19% P:2.9%				
SVG1 O. 847.6   82.30%  6.30% A. 627.0   34.86%  6.30%	KPT1 L:52.1 C:80.0 G:54% P:8.9%	USL1 L:60.0 C:87.0 G:45% P:4.8%	TMM1 L:111.5 C:158.0 G:42% P:5.8%	BTU1 L:37.8 C:52.4 G:39% P:5.7%	NKI1 L:49.6 C:65.3 G:32% P:7.7%	SVG1 L:91.0 C:110.8 G:22% P:5.6%	MLR1 L:62.9 C:73.5 G:17% P:6.5%	KYK1 L:0.0 C:57.3 G:0% P:6.9%	MDU7 L:0.0 C:163.2 G:0% P:6.1%				
MDU1 O. 1,769.9   21.59%  6.00% A. 1,769.9   21.59%  6.00%	DGL1 L:214.5 C:311.3 G:45% P:7.3%	MDU5 L:60.9 C:86.8 G:43% P:9.8%	MDU1 L:359.0 C:503.8 G:40% P:4.2%	MDU2 L:221.6 C:274.2 G:24% P:6.7%	MDU3 L:132.7 C:161.9 G:22% P:4%	MDU6 L:179.7 C:190.3 G:6% P:7.3%	MDU4 L:99.0 C:103.3 G:4% P:8.1%	DGL2 L:188.2 C:138.3 G:-26% P:5%					
MDU2 O. 21.3   62.44%  -13.51% A. 0.0   0.00%  0.00%	SZSD L:13.7 C:29.1 G:0% P:-7.1%				WHMD L:-0.6 C:-7.8 G:0% P:10.2%								
3	TRICHY-01 sales: 4,588.29 growth: 46.9% GP: 4.90%   a2a sales: 4,376.04 growth: 40.76% GP: 4.89%												
TRY1 O. 1,557.7   80.09%  2.69% A. 1,345.4   58.23%  2.31%	KRNI L:57.3 C:95.8 G:67% P:6.3%	TRY1 L:584.3 C:961.5 G:65% P:0.9%	PDK1 L:48.8 C:80.2 G:64% P:7.7%	TRY2 L:55.3 C:86.5 G:56% P:3.6%	TRY3 L:104.6 C:121.4 G:16% P:5.9%	TRY4 L:0.0 C:208.0 G:0% P:6.4%	TZSD L:15.4 C:21.7 G:0% P:-1.4%	WHTZ L:0.0 C:0.0 G:0% P:0%	WTRY L:-0.4 C:0.0 G:0% P:0%	WTRZ L:-0.3 C:-17.4 G:0% P:11.7%			
KUM1 O. 989.6   35.73%  6.04% A. 989.6   35.73%  6.04%	NCK1 L:33.1 C:62.0 G:87% P:5.7%		TVR1 L:55.8 C:94.7 G:70% P:5.5%		TTP1 L:89.1 C:127.9 G:43% P:5.8%		TVR2 L:157.9 C:222.1 G:41% P:6.4%		NGT1 L:104.0 C:133.6 G:28% P:7%		KUM1 L:210.5 C:256.3 G:22% P:5%		KIK1 L:78.6 C:93.0 G:18% P:7.9%
PBR1 O. 1,060.4   35.54%  6.15% A. 1,060.4   35.54%  6.15%	MVM1 L:134.4 C:217.8 G:62% P:8.2%		TYR1 L:110.1 C:158.6 G:44% P:5.5%		MSI1 L:81.1 C:108.9 G:34% P:5.5%		AYR1 L:73.4 C:94.4 G:29% P:5.6%		PBR1 L:72.7 C:91.6 G:26% P:5.8%		JKM1 L:94.5 C:118.9 G:26% P:5.3%		PBR2 L:216.1 C:270.2 G:25% P:5.8%

# MTD - Sales Growth Analysis : 31/03/2026 11:55 PM



**Information:**

**LP:** 01-03-2025 To 31-03-2025

**CP:** 01-03-2026 To 31-03-2026

Sales Values are in Lacs

**OA LP Sales**  
34,859.97 L

**OA CP Sales**  
47,498.51 L

**Growth**  
36.26 %

**A2A Growth**  
25.85 %

**OA CP GP%**  
5.83%

TNJ1 O. 980.6   31.24%   5.88% A. 980.6   31.24%   5.88%	NMM1 L:55.5 C:85.5 G:54% P:8.1%	TNJ2 L:149.8 C:216.4 G:44% P:5.6%	ORU1 L:57.1 C:74.7 G:31% P:8.9%	MDI1 L:100.8 C:130.2 G:29% P:6.5%	APM1 L:37.3 C:47.1 G:26% P:7.6%	PTK1 L:142.7 C:177.9 G:25% P:4.1%	TNJ1 L:204.1 C:248.9 G:22% P:5.1%							
9	WEST-01 sales: 3,370.84 growth: 24.5% GP: 7.53%   a2a sales: 3,214.28 growth: 19.28% GP: 7.48%													
UAM1 O. 477.1   48.95%   7.25% A. 423.8   32.31%   6.96%	CNR1 L:45.3 C:66.1 G:46% P:6.8%	MPM1 L:83.4 C:116.0 G:39% P:9.2%		GDR1 L:46.8 C:63.2 G:35% P:5.6%	KGI1 L:53.0 C:65.8 G:24% P:6.2%		UAM1 L:91.7 C:112.7 G:23% P:6%	KMD1 L:0.0 C:53.3 G:0% P:9.5%						
CBE1 O. 1,659.6   24.71%   7.52% A. 1,609.0   22.02%   7.46%	SUL1 L:69.0 C:101.6 G:47% P:9.4%	CBE4 L:129.9 C:186.0 G:43% P:9.5%	KMR1 L:154.7 C:193.1 G:25% P:8.3%	CBE3 L:32.8 C:40.7 G:24% P:9.1%	CBE2 L:592.0 C:731.9 G:24% P:5.6%	CBE1 L:99.3 C:118.9 G:20% P:7.7%	CBE6 L:103.3 C:113.3 G:10% P:8.9%	CBE5 L:0.0 C:47.3 G:0% P:10.1%	WHCB L:0.0 C:-12.1 G:0% P:9%	WZSD L:12.1 C:15.4 G:0% P:7.3%	SNR1 L:137.8 C:123.6 G:-10% P:10.1%			
TPR4 O. 375.3   41.40%   7.43% A. 322.7   21.56%   7.55%	AVI1 L:56.0 C:93.4 G:67% P:8.3%		PPI1 L:52.7 C:64.8 G:23% P:8.7%		SYM2 L:61.3 C:66.6 G:9% P:8.4%		ANR1 L:22.2 C:23.3 G:5% P:4.8%		GBM1 L:73.2 C:74.5 G:2% P:5.6%		TPR4 L:0.0 C:52.7 G:0% P:6.7%			
TPR1 O. 455.0   15.11%   7.13% A. 455.0   15.11%   7.13%	TPR2 L:154.8 C:204.9 G:32% P:6.1%				TPR3 L:92.5 C:96.2 G:4% P:7.2%			TPR1 L:148.0 C:153.9 G:4% P:8.4%						
PLI1 O. 403.7   2.22%   8.45% A. 403.7   2.22%   8.45%	KGM1 L:47.4 C:66.7 G:41% P:9.7%		PDM1 L:54.4 C:69.0 G:27% P:8.3%		DPM2 L:66.1 C:77.3 G:17% P:9%		UMP1 L:69.2 C:75.8 G:10% P:7%		PLI1 L:157.8 C:114.8 G:-27% P:8.4%					
7	WEST-02 sales: 3,871.37 growth: 27.6% GP: 6.56%   a2a sales: 3,796.22 growth: 25.66% GP: 6.68%													
SLM1 O. 1,192.5   35.55%   5.69% A. 1,161.6   34.01%   6.02%	EDP1 L:37.3 C:60.0 G:61% P:4.3%	APN1 L:63.4 C:91.7 G:45% P:8.8%	SLM2 L:95.0 C:136.5 G:44% P:5.1%	ATU1 L:106.0 C:149.1 G:41% P:6.1%	EPI1 L:71.0 C:99.2 G:40% P:7.8%	SLM1 L:262.1 C:351.1 G:34% P:4.5%	SLM3 L:133.8 C:167.0 G:25% P:6.7%	VPD1 L:98.3 C:107.0 G:9% P:8.2%	WZWH L:12.9 C:30.9 G:0% P:-6.8%					
HSR1 O. 820.0   41.13%   6.04% A. 764.1   31.50%   6.04%	KRI1 L:83.1 C:140.9 G:70% P:5%	PMP1 L:57.9 C:87.4 G:51% P:4.7%	SGI1 L:57.9 C:72.8 G:26% P:7.4%	PLC1 L:57.2 C:71.1 G:24% P:8.9%	KVP1 L:50.1 C:61.3 G:22% P:4.6%	HSR1 L:104.9 C:126.2 G:20% P:6.8%	HSR2 L:169.9 C:204.3 G:20% P:5.8%	KAM1 L:0.0 C:58.0 G:0% P:6.1%	WHKP L:0.0 C:-2.1 G:0% P:9.2%					
MTR1 O. 800.3   30.16%   5.52% A. 800.3   30.16%   5.52%	DPR1 L:45.9 C:70.6 G:54% P:5.9%		BMD1 L:55.6 C:84.8 G:53% P:6.4%		HRR1 L:54.1 C:82.0 G:52% P:4.3%		OML1 L:87.0 C:121.1 G:39% P:7.7%		MCR1 L:90.2 C:121.5 G:35% P:3.9%		DPR2 L:49.3 C:64.1 G:30% P:5.6%		TRM1 L:114.5 C:133.9 G:17% P:6.8%	MTR1 L:118.3 C:122.3 G:3% P:3.5%

# MTD - Sales Growth Analysis : 31/03/2026 11:55 PM



**Information:**

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**OA LP Sales**  
34,859.97 L

**OA CP Sales**  
47,498.51 L

**Growth**  
36.26 %

**A2A Growth**  
25.85 %

**OA CP GP%**  
5.83%

<b>ERD1</b> O. 1,058.5   10.53%  8.74% A. 1,070.2   11.68%  8.73%	<b>CMI1</b> L:44.4 C:57.5 G:30% P:8.9%	<b>ERD2</b> L:207.8 C:265.2 G:28% P:10.4%	<b>TCG1</b> L:68.4 C:86.2 G:26% P:8.4%	<b>NKL2</b> L:138.8 C:168.7 G:22% P:8.1%	<b>PDR1</b> L:49.7 C:58.1 G:17% P:10.7%	<b>ERD1</b> L:194.9 C:205.5 G:5% P:6.8%	<b>RSP1</b> L:89.2 C:89.9 G:1% P:8.7%	<b>WHPD</b> L:-0.5 C:-11.6 G:0% P:7.9%	<b>KMM1</b> L:59.3 C:56.5 G:-5% P:9.6%	<b>VKL1</b> L:61.3 C:49.1 G:-20% P:10.7%	<b>SGG1</b> L:44.6 C:33.5 G:-25% P:3.6%		
<b>12</b> <b>TIRUPATI-01 sales: 2,624.80 growth: 6.7% GP: 6.04%   a2a sales: 2,432.07 growth: -0.77% GP: 5.88%</b>													
<b>TPY1</b> O. 784.4   14.40%  6.28% A. 768.5   13.45%  5.64%	<b>TPY1</b> L:98.5 C:157.4 G:60% P:2.4%	<b>TPY2</b> L:235.4 C:269.8 G:15% P:4.6%	<b>PUT1</b> L:69.1 C:70.7 G:2% P:9.5%	<b>CTO1</b> L:163.6 C:163.8 G:0% P:7.5%	<b>TPSD</b> L:8.3 C:18.1 G:0% P:33.2%	<b>WHRN</b> L:0.0 C:-2.2 G:0% P:6.5%	<b>PMR1</b> L:65.7 C:64.8 G:-1% P:7%	<b>PGR1</b> L:44.9 C:42.0 G:-7% P:8.4%					
<b>NLR1</b> O. 507.7   39.57%  5.07% A. 394.1   8.34%  5.37%	<b>KHT1</b> L:68.9 C:84.6 G:23% P:5.2%	<b>VKI1</b> L:45.0 C:53.0 G:18% P:7.3%	<b>NLR1</b> L:104.6 C:122.7 G:17% P:2.6%	<b>KDR1</b> L:0.0 C:66.8 G:0% P:1.1%	<b>KVL1</b> L:0.0 C:46.8 G:0% P:8.3%	<b>SPE1</b> L:70.4 C:69.4 G:-1% P:6.2%	<b>NYP1</b> L:74.9 C:64.4 G:-14% P:8.3%						
<b>KDA1</b> O. 702.0   9.25%  6.24% A. 638.8   -0.60%  6.07%	<b>RJP1</b> L:66.8 C:83.6 G:25% P:7.5%	<b>KDA1</b> L:100.2 C:115.2 G:15% P:4.8%	<b>PDT1</b> L:103.3 C:111.5 G:8% P:5.7%	<b>BVL1</b> L:65.5 C:68.9 G:5% P:7.4%	<b>KAR1</b> L:0.0 C:63.9 G:0% P:7.9%	<b>WHKD</b> L:0.0 C:-0.6 G:0% P:6%	<b>PIL1</b> L:68.1 C:60.7 G:-11% P:4.3%	<b>KOU1</b> L:61.4 C:54.6 G:-11% P:7%	<b>RCY1</b> L:61.6 C:53.5 G:-13% P:9.1%	<b>MPL1</b> L:115.7 C:90.7 G:-22% P:4.6%			
<b>ATP1</b> O. 630.6   -17.79%  6.32% A. 630.6   -17.79%  6.32%	<b>ATP1</b> L:156.0 C:150.7 G:-3% P:6.1%	<b>KNL2</b> L:95.6 C:88.8 G:-7% P:4.7%	<b>NDL1</b> L:83.0 C:76.7 G:-8% P:7.7%	<b>DHN1</b> L:62.3 C:54.0 G:-13% P:8.8%	<b>GTL1</b> L:55.1 C:45.5 G:-17% P:5.9%	<b>ADI1</b> L:88.4 C:71.6 G:-19% P:5.4%	<b>TPI1</b> L:87.6 C:63.8 G:-27% P:4.8%	<b>KNL1</b> L:139.1 C:79.5 G:-43% P:7.7%					
<b>11</b> <b>VIJAYAWADA-01 sales: 2,815.86 growth: 44.6% GP: 5.30%   a2a sales: 2,091.99 growth: 7.58% GP: 5.03%</b>													
<b>GNT1</b> O. 929.2   33.42%  5.23% A. 791.3   14.03%  5.02%	<b>PRL1</b> L:40.5 C:79.7 G:97% P:4%	<b>CRL1</b> L:68.6 C:93.1 G:36% P:7.1%	<b>GNT1</b> L:99.1 C:128.7 G:30% P:3.4%	<b>OGL1</b> L:104.8 C:136.1 G:30% P:3.5%	<b>TEL1</b> L:55.3 C:71.5 G:29% P:6.4%	<b>GTSD</b> L:2.5 C:33.9 G:0% P:4.6%	<b>PNR1</b> L:0.0 C:31.6 G:0% P:6.4%	<b>RAL1</b> L:0.0 C:72.5 G:0% P:7.3%	<b>BPP1</b> L:42.0 C:41.4 G:-1% P:7.2%	<b>NRT1</b> L:77.5 C:71.0 G:-8% P:5.2%	<b>CKT1</b> L:60.0 C:52.3 G:-13% P:5.4%	<b>GNT2</b> L:78.3 C:64.2 G:-18% P:3.7%	<b>VKN1</b> L:67.8 C:53.2 G:-22% P:8%
<b>VJW1</b> O. 815.8   53.77%  5.44% A. 600.2   13.13%  4.74%	<b>VJW5</b> L:74.0 C:102.7 G:39% P:4.5%	<b>VJW3</b> L:113.1 C:133.1 G:18% P:5.8%	<b>VJW1</b> L:118.6 C:135.2 G:14% P:4.8%	<b>VJW4</b> L:72.2 C:81.2 G:12% P:3.1%	<b>VUY1</b> L:40.5 C:43.5 G:8% P:2%	<b>GDV1</b> L:0.0 C:39.8 G:0% P:5.6%	<b>GVM1</b> L:0.0 C:59.0 G:0% P:8.5%	<b>JPT1</b> L:0.0 C:59.6 G:0% P:6.9%	<b>TVU1</b> L:0.0 C:57.9 G:0% P:8.1%	<b>WHVJ</b> L:0.0 C:-0.7 G:0% P:13.6%	<b>VJW2</b> L:57.4 C:53.6 G:-7% P:4.6%	<b>MTM1</b> L:54.6 C:50.9 G:-7% P:7.2%	
<b>BVR1</b> O. 1,070.8   48.69%  5.26% A. 700.5   -2.73%  5.29%	<b>RMV1</b> L:82.3 C:125.3 G:52% P:5.3%	<b>DPE1</b> L:32.8 C:43.7 G:33% P:6.7%	<b>PPM1</b> L:57.2 C:75.8 G:33% P:6%	<b>AMP1</b> L:0.0 C:31.6 G:0% P:5%	<b>NPR1</b> L:0.0 C:67.4 G:0% P:5.5%	<b>PAP1</b> L:0.0 C:72.6 G:0% P:6.6%	<b>TNI1</b> L:0.0 C:61.4 G:0% P:5.7%	<b>TNK1</b> L:0.0 C:137.3 G:0% P:4.2%	<b>TDD1</b> L:64.2 C:63.9 G:0% P:3.9%	<b>JGG1</b> L:44.9 C:40.3 G:-10% P:5.4%	<b>ELU1</b> L:129.4 C:105.1 G:-19% P:5.1%	<b>KND1</b> L:90.2 C:72.0 G:-20% P:3.4%	<b>BVR1</b> L:219.2 C:174.4 G:-20% P:5.9%
<b>13</b> <b>KL-NORTH sales: 669.61 growth: 0.0% GP: -0.69%   a2a sales: 0.00 growth: 0.00% GP: 0.00%</b>													
<b>TVP1</b> O. 669.6   0.00%  -0.69% A. 0.0   0.00%  0.00%	<b>KZD1</b> L:0.0 C:678.4 G:0% P:-0.7%				<b>KZSD</b> L:0.0 C:0.8 G:0% P:1.1%				<b>WHKZ</b> L:0.0 C:-9.6 G:0% P:-2.5%				



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OA CP Sales  
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Growth  
 36.26 %

A2A Growth  
 25.85 %

OA CP GP%  
 5.83%

1								
KL-SOUTH sales: 447.22 growth: 776.0% GP: 3.31%   a2a sales: 110.71 growth: 116.86% GP: 4.78%								
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WHTM	WTVP	
O. 447.2   776.04%   3.31%	L:51.1	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	
A. 110.7   116.86%   4.78%	C:110.7	C:64.7	C:66.5	C:203.9	C:2.8	C:-1.1	C:-0.3	
	G:117%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	
	P:4.8%	P:5.8%	P:2.1%	P:2.1%	P:6.1%	P:6.7%	P:18.1%	