



Information:
LP: 01-11-2024 To 30-11-2024
CP: 01-11-2025 To 30-11-2025
Sales Values are in Lacs

OA LP Sales
21,459.22 L

OA CP Sales
26,006.82 L

Growth
21.19 %

A2A Growth
11.81 %

OA CP GP%
5.98%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	SOUTH ARCOT	1,366	1,803	32.05%	5.70%	1,366	1,742	27.54%	5.68%	3		2	2	11
2	NORTH ARCOT	1,656	2,128	28.51%	5.91%	1,654	2,071	25.24%	5.91%		1	6	5	12
3	VIJAYAWADA-01	532	1,304	145.12%	4.02%	527	643	22.04%	3.21%	2	2		4	7
4	TRICHY-01	1,919	2,461	28.19%	5.87%	1,914	2,298	20.06%	5.82%	3	1	3	6	12
5	CHENNAI-02	2,656	3,082	16.02%	5.67%	2,641	3,082	16.70%	5.67%	5	4		8	11
6	TIRUPATI-01	1,062	1,394	31.26%	4.72%	1,052	1,206	14.67%	4.72%	6	1	2	4	11
7	CHENNAI-01	2,690	3,159	17.43%	6.60%	2,596	2,964	14.14%	6.91%	7		3	8	12
8	SOUTH-01	3,365	3,702	10.00%	5.92%	3,358	3,521	4.84%	5.92%	12	4	1	10	7
9	WEST-02	2,124	2,233	5.11%	6.21%	2,117	2,172	2.63%	6.19%	12	3	6	4	7
10	SOUTH-03	2,305	2,635	14.36%	6.85%	2,298	2,345	2.05%	6.88%	18	2	1	6	4
12	HO01	186	125	-32.86%	1.74%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	191	0.00%	0.44%	0	0	0.00%	0.00%					
11	WEST-01	1,598	1,790	12.06%	7.83%	1,589	1,561	-1.74%	7.56%	14	3	2	1	4
Total		21,459	26,007	21.19%	5.98%	21,111	23,605	11.81%	6.08%	82	21	26	58	98

7	CHENNAI-01 sales: 3,159.13 growth: 17.4% GP: 6.60% a2a sales: 2,963.54 growth: 14.14% GP: 6.91%									
CH03 O. 667.1 26.01% 7.31% A. 667.1 26.01% 7.31%	CH45 L:73.4 C:124.7 G:70% P:6.8%	GUD1 L:85.7 C:113.5 G:32% P:10.2%	MC10 L:19.7 C:24.8 G:26% P:2.1%	MRM1 L:87.7 C:109.0 G:24% P:6.6%	CGL1 L:69.7 C:80.7 G:16% P:6.2%	GUD2 L:76.1 C:84.9 G:12% P:6.6%	TKM1 L:49.7 C:55.1 G:11% P:7.8%	SKL1 L:67.5 C:74.4 G:10% P:8.4%		
CH06 O. 963.9 15.38% 6.98% A. 963.9 15.38% 6.98%	CH42 L:117.0 C:173.3 G:48% P:6.2%	CH19 L:101.4 C:150.0 G:48% P:5.7%	CH16 L:175.1 C:231.0 G:32% P:7.6%	CH11 L:86.6 C:99.8 G:15% P:7.3%	CH39 L:61.3 C:66.9 G:9% P:6.9%	CH08 L:195.9 C:177.4 G:-9% P:10%	CH40 L:67.0 C:47.7 G:-29% P:-1.5%	CH29 L:31.2 C:17.9 G:-43% P:8%		
CH05 O. 771.7 10.30% 5.90% A. 771.7 10.30% 5.90%	CH37 L:43.5 C:64.6 G:48% P:8%	CH35 L:65.8 C:91.2 G:39% P:7.2%	CH30 L:89.3 C:111.6 G:25% P:2.1%	CH05 L:159.6 C:191.7 G:20% P:5.6%	AVD1 L:119.0 C:128.0 G:8% P:6.8%	CH14 L:186.2 C:161.5 G:-13% P:6.3%	CH26 L:36.2 C:23.2 G:-36% P:8.3%			
CH08 O. 697.3 29.09% 7.66% A. 560.8 5.41% 7.74%	CH38 L:59.4 C:84.6 G:43% P:8.6%	CH07 L:134.3 C:157.2 G:17% P:5.9%	CH28 L:136.8 C:154.9 G:13% P:10.1%	MC09 L:16.2 C:18.1 G:12% P:6.1%	CH22 L:92.4 C:98.2 G:6% P:7.2%	CH48 L:0.0 C:136.5 G:0% P:7.3%	MC03 L:8.2 C:0.0 G:0% P:0%	KNR1 L:75.2 C:46.7 G:-38% P:6.6%	MC02 L:17.7 C:1.0 G:-94% P:4.6%	
CH02 O. 59.1 -31.03% -10.99% A. 0.0 0.00% 0.00%	CZWH L:59.7 C:45.0 G:0% P:-8.1%		WCHN L:-10.3 C:-26.2 G:0% P:7.6%		WHC3 L:38.7 C:40.3 G:0% P:-2.1%		WHC4 L:-2.5 C:0.0 G:0% P:0%			



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5	CHENNAI-02 sales: 3,081.79 growth: 16.0% GP: 5.67% a2a sales: 3,081.79 growth: 16.70% GP: 5.67%									
CH01	CH24	CH23	CH12	CH03	MC08	CH06	MC06			
O. 806.8 19.28% 5.63%	L:86.3	L:38.7	L:144.7	L:258.4	L:15.4	L:94.6	L:38.3			
A. 806.8 22.06% 5.63%	C:141.8	C:61.0	C:191.4	C:302.9	C:0.0	C:78.8	C:31.0			
	G:64%	G:58%	G:32%	G:17%	G:0%	G:-17%	G:-19%			
	P:6.1%	P:5.2%	P:6.7%	P:5.1%	P:0%	P:5.5%	P:2.8%			
CH07	CH32	CH43	CH27	CH17	CH18	CH15	CH36	CH01		
O. 811.0 16.01% 6.30%	L:18.1	L:74.5	L:28.2	L:101.3	L:130.8	L:294.0	L:47.5	L:4.6		
A. 811.0 16.01% 6.30%	C:36.0	C:100.1	C:37.5	C:134.0	C:156.7	C:306.0	C:37.9	C:2.9		
	G:99%	G:34%	G:33%	G:32%	G:20%	G:4%	G:-20%	G:-38%		
	P:1.9%	P:8%	P:6.4%	P:6%	P:8.4%	P:5.4%	P:5.7%	P:2%		
CH04	CH34	GPD1	UKI1	MJR1	PON1	CH44	MC05	CH21		
O. 840.4 15.68% 5.15%	L:94.0	L:66.5	L:60.8	L:127.2	L:62.8	L:91.5	L:49.2	L:174.5		
A. 840.4 15.68% 5.15%	C:143.8	C:79.0	C:70.6	C:145.0	C:71.5	C:103.2	C:50.1	C:177.3		
	G:53%	G:19%	G:16%	G:14%	G:14%	G:13%	G:2%	G:2%		
	P:6.2%	P:4.6%	P:4.8%	P:5.3%	P:6.8%	P:6.1%	P:1.1%	P:4.5%		
CH09	CH41	CH33	CH20	CH09	CH46	CH31				
O. 623.6 12.50% 5.57%	L:80.1	L:90.4	L:141.3	L:94.5	L:71.9	L:76.1				
A. 623.6 12.50% 5.57%	C:117.6	C:111.8	C:171.1	C:105.5	C:73.7	C:43.8				
	G:47%	G:24%	G:21%	G:12%	G:2%	G:-42%				
	P:6%	P:8.1%	P:3.8%	P:6.6%	P:4.7%	P:4.1%				
12	HO01 sales: 124.82 growth: -32.9% GP: 1.74% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01	GHUB		MHUB			MSWH				
O. 124.8 -32.86% 1.74%	L:290.8		L:-122.5			L:17.6				
A. 0.0 0.00% 0.00%	C:119.0		C:0.0			C:5.8				
	G:0%		G:0%			G:0%				
	P:1.4%		P:0%			P:9.8%				
2	NORTH ARCOT sales: 2,127.59 growth: 28.5% GP: 5.91% a2a sales: 2,071.47 growth: 25.24% GP: 5.91%									
NA01	AKM1	ARC2	CYR1	KPM2	WJP1	WJD1	ANI1	KPM1	NASD	WHVL
O. 750.4 37.91% 5.51%	L:64.5	L:76.8	L:39.8	L:190.1	L:56.9	L:76.7	L:37.8	L:0.0	L:2.5	L:-1.0
A. 694.3 27.96% 5.49%	C:97.9	C:107.1	C:55.2	C:248.7	C:65.8	C:80.9	C:38.6	C:57.8	C:0.0	C:-1.7
	G:52%	G:39%	G:39%	G:31%	G:16%	G:6%	G:2%	G:0%	G:0%	G:0%
	P:5.7%	P:5.5%	P:7%	P:4.1%	P:5.6%	P:8.6%	P:4.8%	P:5.7%	P:0%	P:4.3%
NA02	VEL2	PLR1	VNB1	VEL1	ABR1	GDM1	TRR1	CGM1		
O. 731.0 24.55% 5.98%	L:117.8	L:33.1	L:48.8	L:86.4	L:61.0	L:61.4	L:117.7	L:60.8		
A. 731.0 24.55% 5.98%	C:169.7	C:47.6	C:69.0	C:107.5	C:70.8	C:69.5	C:131.9	C:65.2		
	G:44%	G:44%	G:41%	G:24%	G:16%	G:13%	G:12%	G:7%		
	P:6.2%	P:5.5%	P:5.5%	P:7.2%	P:6.8%	P:6.8%	P:4.6%	P:5.4%		
NA03	SLG1	SBR1	TRL1	UGI1	VSI1	PTU1	BGR1	TRT1	CPT1	
O. 646.2 23.19% 6.29%	L:33.1	L:102.3	L:102.4	L:41.2	L:81.4	L:34.9	L:41.4	L:49.1	L:38.7	
A. 646.2 23.19% 6.29%	C:47.5	C:144.4	C:134.6	C:51.9	C:90.9	C:38.2	C:44.9	C:53.0	C:40.8	
	G:44%	G:41%	G:31%	G:26%	G:12%	G:9%	G:8%	G:8%	G:5%	
	P:5.3%	P:6.2%	P:7.8%	P:5.8%	P:6.2%	P:4.7%	P:6.1%	P:4.9%	P:6.9%	
1	SOUTH ARCOT sales: 1,803.26 growth: 32.0% GP: 5.70% a2a sales: 1,741.96 growth: 27.54% GP: 5.68%									
SA01	POY2		CUD1		KLM1		POY1		MKM1	
O. 635.4 47.83% 6.77%	L:96.6		L:139.0		L:75.3		L:118.8		L:0.0	
A. 603.4 40.38% 6.74%	C:145.4		C:196.1		C:104.2		C:157.7		C:32.0	
	G:51%		G:41%		G:38%		G:33%		G:0%	
	P:5.4%		P:7.1%		P:8.2%		P:6.6%		P:7.3%	



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5.98%

SA02 O. 621.8 29.61% 5.69% A. 592.6 23.47% 5.71%	KML1 L:35.2 C:58.5 G:66% P:6.4%	PRT1 L:60.3 C:80.3 G:33% P:7.3%	KKI2 L:78.7 C:102.9 G:31% P:5.7%	NVL2 L:80.5 C:100.5 G:25% P:4.3%	CDM1 L:90.9 C:111.6 G:23% P:6.2%	ULP1 L:85.1 C:90.0 G:6% P:6.1%	STP1 L:0.0 C:34.0 G:0% P:6%	WHNV L:3.2 C:0.0 G:0% P:0%	WHUT L:-3.4 C:-4.7 G:0% P:9.1%	VCM1 L:49.2 C:48.7 G:-1% P:3.4%
SA03 O. 546.0 19.73% 4.47% A. 546.0 19.73% 4.47%	VPM2 L:73.1 C:99.9 G:37% P:4.9%	TVM1 L:47.9 C:65.3 G:36% P:1.9%	TRK1 L:96.1 C:112.6 G:17% P:6.1%	TDM1 L:61.8 C:70.3 G:14% P:4.6%	TVM2 L:62.6 C:68.2 G:9% P:2.8%	SJI2 L:0.0 C:104.9 G:0% P:4.6%	VPM1 L:35.0 C:24.7 G:-29% P:6.1%	SJI1 L:79.4 C:0.0 G:-100% P:0%		
8	SOUTH-01 sales: 3,701.72 growth: 10.0% GP: 5.92% a2a sales: 3,520.87 growth: 4.84% GP: 5.92%									
TKS1 O. 602.2 17.20% 5.83% A. 602.2 17.20% 5.83%	SDI1 L:48.8 C:61.6 G:26% P:4.2%	RPM1 L:100.6 C:124.2 G:23% P:7.5%	SGT1 L:38.9 C:47.0 G:21% P:6.1%	TKS2 L:179.0 C:205.8 G:15% P:4.6%	PDI1 L:49.0 C:56.1 G:15% P:6.7%	TKS1 L:97.6 C:107.5 G:10% P:6.7%				
TUT1 O. 852.5 19.38% 5.70% A. 796.5 11.54% 5.78%	UDN1 L:44.3 C:64.1 G:45% P:5.5%	TCN1 L:80.4 C:94.3 G:17% P:7.7%	TUT1 L:386.3 C:411.9 G:7% P:5.2%	TUT2 L:152.3 C:158.9 G:4% P:5.6%	ERL2 L:0.0 C:67.3 G:0% P:7.2%	TYI1 L:0.0 C:56.0 G:0% P:4.5%	ERL1 L:50.7 C:0.0 G:-100% P:0%			
TVL1 O. 621.7 10.39% 4.45% A. 621.7 10.39% 4.45%	ARM1 L:31.3 C:48.4 G:55% P:4.1%	TVL1 L:329.4 C:366.3 G:11% P:4.2%	ASM1 L:62.8 C:69.4 G:10% P:7.2%	VLY1 L:113.6 C:116.0 G:2% P:4.1%	TVL2 L:26.2 C:21.6 G:-17% P:1.8%					
KVT1 O. 622.5 9.47% 7.99% A. 574.9 1.09% 8.01%	PKD1 L:68.8 C:85.2 G:24% P:7.7%	KYR1 L:41.4 C:48.0 G:16% P:6.9%	RND1 L:95.3 C:106.4 G:12% P:8.9%	SKD1 L:0.0 C:47.6 G:0% P:7.7%	SNL1 L:73.0 C:70.8 G:-3% P:6%	VKM1 L:49.5 C:46.2 G:-7% P:8.7%	KVT1 L:192.8 C:179.6 G:-7% P:8.2%	STU2 L:47.8 C:38.7 G:-19% P:9.8%		
TVL2 O. 6.5 -5.56% 5.28% A. 0.0 0.00% 0.00%	S2SD L:7.1 C:14.2 G:0% P:-0.7%				WHTV L:-0.2 C:-7.7 G:0% P:-5.7%					
NGR1 O. 551.2 -4.97% 5.38% A. 551.2 -4.97% 5.38%	KGL1 L:42.0 C:51.6 G:23% P:5.5%	COL1 L:20.6 C:22.9 G:12% P:7.1%	MMT1 L:58.1 C:60.3 G:4% P:5.4%	MAR1 L:109.3 C:111.6 G:2% P:5.8%	NGR1 L:242.1 C:227.1 G:-6% P:4.9%	KSM1 L:40.1 C:29.2 G:-27% P:5.6%	TKY1 L:67.9 C:48.4 G:-29% P:5.5%			
VNR1 O. 445.1 6.36% 6.31% A. 374.3 -10.55% 6.40%	VNR1 L:46.3 C:55.2 G:19% P:4.8%	APK2 L:0.0 C:70.8 G:0% P:5.8%		SVK1 L:117.1 C:108.5 G:-7% P:6.1%	VNR2 L:169.8 C:143.6 G:-15% P:7.5%	APK1 L:85.2 C:67.0 G:-21% P:5.8%				



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10	SOUTH-03 sales: 2,635.46 growth: 14.4% GP: 6.85% a2a sales: 2,345.25 growth: 2.05% GP: 6.88%														
KKD2 O. 602.3 30.11% 7.64% A. 602.3 30.11% 7.64%	DKI1 L:55.4 C:72.3 G:30% P:9.3%	PVI1 L:54.8 C:68.6 G:25% P:7.4%	TPT1 L:59.3 C:67.9 G:14% P:10.8%	ATG1 L:76.8 C:86.9 G:13% P:6.1%	KKD3 L:0.0 C:128.8 G:0% P:8.8%	PNV2 L:0.0 C:70.2 G:0% P:2.1%	SGP1 L:38.8 C:35.4 G:-9% P:6.9%	MNM1 L:38.4 C:33.3 G:-13% P:9.2%	TDI1 L:56.1 C:39.4 G:-30% P:8.5%	KKD2 L:53.0 C:0.0 G:-100% P:0%	PNV1 L:30.1 C:-0.4 G:-101% P:-2.9%				
KRR1 O. 101.2 16.34% 5.19% A. 101.2 16.34% 5.19%	KRR1 L:46.1 C:64.6 G:40% P:4.9%						ODM1 L:40.9 C:36.6 G:-11% P:5.8%								
MDU2 O. 802.7 15.50% 6.60% A. 730.3 5.09% 6.67%	MDU3 L:90.1 C:118.0 G:31% P:3%	MDU6 L:115.1 C:133.2 G:16% P:7.3%	BNR1 L:46.0 C:50.8 G:10% P:7.7%	MDU2 L:135.8 C:141.9 G:5% P:7.2%	TEN1 L:81.5 C:82.3 G:1% P:6.5%	TEN2 L:0.0 C:72.4 G:0% P:5.9%	MDU4 L:55.1 C:53.9 G:-2% P:7.7%	ADP1 L:52.7 C:50.4 G:-4% P:7.7%	CBM1 L:80.3 C:69.3 G:-14% P:8.6%	CMR1 L:38.4 C:30.7 G:-20% P:6.3%					
MDU1 O. 17.4 169.40% -1.82% A. 0.0 0.00% 0.00%	MDWH L:-0.3 C:0.0 G:0% P:0%			SZSD L:7.6 C:21.8 G:0% P:1.3%			WHMD L:-0.8 C:-4.4 G:0% P:13.7%								
SVG1 O. 432.6 38.02% 7.31% A. 307.9 -1.76% 7.32%	SVG1 L:54.9 C:63.2 G:15% P:7.1%	TMM1 L:87.1 C:94.6 G:9% P:7.6%	KPT1 L:0.0 C:46.5 G:0% P:7.3%	KYK1 L:0.0 C:42.4 G:0% P:7.4%	PKM1 L:0.0 C:35.8 G:0% P:7.1%	BTU1 L:30.6 C:30.0 G:-2% P:5.4%	MLR1 L:36.9 C:35.6 G:-3% P:6.9%	USL1 L:54.8 C:49.6 G:-10% P:7.5%	NKI1 L:49.2 C:34.9 G:-29% P:8.9%						
DGL1 O. 679.3 -8.19% 6.63% A. 603.5 -18.42% 6.44%	MDU5 L:49.3 C:55.6 G:13% P:10.3%		DGL2 L:0.0 C:45.9 G:0% P:8.1%		PNI1 L:0.0 C:29.8 G:0% P:8.1%		DGL1 L:182.3 C:165.1 G:-9% P:7.5%		MPA1 L:75.2 C:63.4 G:-16% P:7.5%		NTM1 L:45.1 C:35.4 G:-22% P:5%	MDU1 L:387.9 C:284.0 G:-27% P:5%			
4	TRICHY-01 sales: 2,460.61 growth: 28.2% GP: 5.87% a2a sales: 2,297.78 growth: 20.06% GP: 5.82%														
KUM1 O. 566.3 30.93% 6.56% A. 566.3 30.93% 6.56%	TVR2 L:74.4 C:123.8 G:66% P:6.1%		TVR1 L:35.6 C:54.8 G:54% P:5.4%		KIK1 L:36.1 C:52.9 G:47% P:7.7%		NGT1 L:68.0 C:89.8 G:32% P:7.9%		KUM1 L:117.2 C:137.6 G:17% P:6.2%		TTP1 L:65.0 C:71.7 G:10% P:6.2%		NCK1 L:36.2 C:35.6 G:-2% P:6.8%		
TRY1 O. 727.3 41.80% 4.40% A. 621.8 22.58% 4.26%	PDK1 L:32.8 C:51.0 G:56% P:7.1%		TRY2 L:27.6 C:40.4 G:47% P:1.9%		KRN1 L:39.8 C:55.5 G:40% P:6.6%		TRY3 L:65.7 C:79.0 G:20% P:5.7%		TRY1 L:341.5 C:395.9 G:16% P:3.5%		TRY4 L:0.0 C:97.5 G:0% P:6.4%		TZSD L:9.9 C:14.0 G:0% P:-0.7%	WTRY L:-1.3 C:0.0 G:0% P:0%	WTRZ L:-3.0 C:-6.1 G:0% P:9.4%
TNJ1 O. 561.8 34.74% 6.69% A. 504.5 20.98% 6.42%	TNJ1 L:113.5 C:145.6 G:28% P:5.8%		TNJ2 L:89.5 C:114.8 G:28% P:6.8%		ORU1 L:34.6 C:41.6 G:20% P:7.3%		MDI1 L:71.2 C:81.1 G:14% P:6.6%		PTK1 L:80.0 C:90.1 G:13% P:5.7%		APM1 L:28.2 C:31.3 G:11% P:8.5%		NMM1 L:0.0 C:57.4 G:0% P:9%		



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OA LP Sales
21,459.22 L

OA CP Sales
26,006.82 L

Growth
21.19 %

A2A Growth
11.81 %

OA CP GP%
5.98%

PBR1 O. 605.2 8.64% 6.22% A. 605.2 8.64% 6.22%	MVM1 L:82.5 C:124.5 G:51% P:8.6%		PBR1 L:34.8 C:37.5 G:8% P:7%		JKM1 L:64.9 C:69.8 G:8% P:6.4%		AYR1 L:56.2 C:59.6 G:6% P:5.8%		PBR2 L:181.7 C:183.7 G:1% P:4.7%		MSI1 L:53.7 C:51.8 G:-4% P:6.1%		TYR1 L:83.1 C:78.3 G:-6% P:5.6%					
11	WEST-01 sales: 1,790.34 growth: 12.1% GP: 7.83% a2a sales: 1,560.86 growth: -1.74% GP: 7.56%																	
TPR4 O. 220.6 28.96% 8.19% A. 184.7 7.99% 8.13%	GBM1 L:35.8 C:49.8 G:39% P:6%		AVI1 L:43.4 C:45.0 G:4% P:9.1%		SYM2 L:40.9 C:41.7 G:2% P:8.7%		TPR4 L:0.0 C:35.9 G:0% P:8.5%		PPI1 L:37.6 C:36.6 G:-3% P:8.6%		ANR1 L:13.4 C:11.6 G:-14% P:9.9%							
CBE1 O. 783.2 19.14% 7.94% A. 684.6 5.60% 7.79%	SUL1 L:39.8 C:52.1 G:31% P:10.8%	SNR1 L:51.7 C:62.5 G:21% P:10.4%	CBE2 L:272.8 C:293.5 G:8% P:5.4%	CBE1 L:55.2 C:58.0 G:5% P:9.5%	CBE5 L:0.0 C:34.4 G:0% P:9.9%	CBE6 L:0.0 C:64.5 G:0% P:9.1%	WHCB L:-0.9 C:-7.1 G:0% P:9.3%	WHSU L:-0.3 C:0.0 G:0% P:0%	WZSD L:10.3 C:6.8 G:0% P:4.3%	CBE4 L:84.1 C:82.9 G:-1% P:9.1%	KMR1 L:113.4 C:109.3 G:-4% P:8.3%	CBE3 L:31.2 C:26.3 G:-16% P:11.7%						
UAM1 O. 325.2 8.83% 6.98% A. 283.3 -5.19% 6.51%	MPM1 L:46.4 C:62.8 G:35% P:8.5%		KMD1 L:0.0 C:41.9 G:0% P:10.1%		KGI1 L:60.6 C:59.4 G:-2% P:4.9%		CNR1 L:51.4 C:43.6 G:-15% P:8%		UAM1 L:96.7 C:81.8 G:-15% P:5.7%		GDR1 L:43.7 C:35.7 G:-18% P:5.7%							
PLI1 O. 224.5 -9.74% 8.70% A. 224.5 -9.74% 8.70%	PDM1 L:29.1 C:34.0 G:17% P:9.4%		DPM2 L:52.0 C:54.2 G:4% P:7.6%		KGM1 L:34.3 C:32.3 G:-6% P:8.3%		PLI1 L:87.0 C:68.2 G:-22% P:9.6%		UMP1 L:46.3 C:35.8 G:-23% P:8.5%									
TPR1 O. 236.9 6.84% 7.47% A. 183.7 -17.14% 6.39%	TPR3 L:0.0 C:53.2 G:0% P:11.2%				TPR1 L:111.2 C:98.2 G:-12% P:6.6%				TPR2 L:110.5 C:85.5 G:-23% P:6.2%									
9	WEST-02 sales: 2,232.81 growth: 5.1% GP: 6.21% a2a sales: 2,172.45 growth: 2.63% GP: 6.19%																	
HSR1 O. 491.9 10.82% 5.98% A. 494.3 11.36% 6.00%	SGI1 L:36.1 C:54.3 G:50% P:6.7%		PLC1 L:38.9 C:56.1 G:44% P:7.4%		PMP1 L:39.5 C:55.4 G:40% P:2.9%		KVP1 L:35.3 C:42.9 G:21% P:5.8%		HSR2 L:125.3 C:136.0 G:9% P:6.8%		KRI1 L:65.0 C:66.0 G:2% P:4.2%		WHKP L:0.0 C:-2.4 G:0% P:10.3%		HSR1 L:103.8 C:83.8 G:-19% P:6.8%			
SLM1 O. 691.3 16.88% 5.60% A. 623.2 7.02% 5.39%	EDP1 L:30.0 C:39.9 G:33% P:3.5%		SLM2 L:64.7 C:75.6 G:17% P:5.1%		SLM3 L:88.8 C:101.0 G:14% P:5.7%		VPD1 L:70.4 C:79.8 G:13% P:7.9%		SLM1 L:185.3 C:198.4 G:7% P:4.6%		ATU1 L:70.7 C:74.7 G:6% P:5.1%		APN1 L:0.0 C:53.6 G:0% P:8.3%		WZWH L:9.2 C:14.6 G:0% P:4.6%		EPI1 L:72.4 C:53.7 G:-26% P:6.2%	
MTR1 O. 489.7 -2.36% 5.74% A. 489.7 -2.36% 5.74%	DPR1 L:33.5 C:49.6 G:48% P:3.9%		DPR2 L:42.4 C:47.2 G:11% P:3.6%		MCR1 L:63.3 C:66.9 G:6% P:4.4%		OML1 L:78.0 C:81.6 G:5% P:6.1%		HRR1 L:52.1 C:50.1 G:-4% P:5.3%		TRM1 L:94.2 C:84.3 G:-10% P:6.2%		BMD1 L:53.8 C:47.9 G:-11% P:8.3%		MTR1 L:84.1 C:62.1 G:-26% P:7.6%			



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11.81 %

OA CP GP%
5.98%

ERD1 O. 559.8 -4.70% 7.59% A. 565.3 -4.03% 7.62%	TCG1 L:35.0 C:49.3 G:41% P:6.2%	ERD2 L:116.0 C:123.8 G:7% P:9.4%	NKL2 L:86.9 C:91.5 G:5% P:6.7%	VKL1 L:36.8 C:38.6 G:5% P:8%	WHPD L:-1.6 C:-5.4 G:0% P:10.5%	PDR1 L:30.1 C:27.9 G:-7% P:8.3%	CMI1 L:38.7 C:35.2 G:-9% P:8.1%	ERD1 L:108.5 C:96.7 G:-11% P:6.2%	KMM1 L:46.2 C:37.8 G:-18% P:8.7%	RSP1 L:55.5 C:42.0 G:-24% P:7.6%	SGG1 L:35.4 C:22.7 G:-36% P:6.7%			
6	TIRUPATI-01 sales: 1,394.18 growth: 31.3% GP: 4.72% a2a sales: 1,205.73 growth: 14.67% GP: 4.72%													
TPY1 O. 693.1 41.48% 4.75% A. 623.8 30.23% 4.77%	TPY2 L:85.8 C:144.9 G:69% P:3.2%	TPY1 L:38.1 C:56.6 G:49% P:3.2%	NLR1 L:34.6 C:51.2 G:48% P:3.9%	PUT1 L:31.0 C:39.2 G:26% P:7.2%	KHT1 L:34.0 C:42.1 G:24% P:4.8%	CTO1 L:86.3 C:106.1 G:23% P:4.9%	VKI1 L:20.7 C:25.2 G:22% P:6.9%	PGR1 L:29.2 C:35.0 G:20% P:6.5%	SPE1 L:40.9 C:48.2 G:18% P:5.8%	PMR1 L:45.2 C:47.0 G:4% P:4.8%	KVL1 L:0.0 C:33.1 G:0% P:6.5%	TPSD L:10.9 C:36.2 G:0% P:2.7%	NYP1 L:33.3 C:28.4 G:-15% P:7.8%	
KDA1 O. 300.1 27.66% 5.35% A. 254.0 8.02% 5.50%	RJP1 L:24.1 C:37.1 G:54% P:6.2%	KOU1 L:26.4 C:33.2 G:26% P:4%	BVL1 L:34.2 C:37.0 G:8% P:6.2%	KDA1 L:32.4 C:34.2 G:5% P:3.7%	PDT1 L:0.0 C:46.2 G:0% P:4.5%	PIL1 L:37.8 C:37.2 G:-2% P:5.3%	MPL1 L:46.2 C:44.9 G:-3% P:5.1%	RCY1 L:33.9 C:30.5 G:-10% P:8.3%						
ATP1 O. 400.9 18.92% 4.19% A. 327.9 -2.80% 4.00%	NDL1 L:40.0 C:57.1 G:43% P:6.4%	KNL2 L:46.6 C:60.8 G:30% P:1.2%	ATP1 L:79.9 C:95.8 G:20% P:3.4%	TPI1 L:29.9 C:35.5 G:19% P:2.1%	DHN1 L:0.0 C:33.8 G:0% P:6.4%	GTL1 L:0.0 C:39.2 G:0% P:3.9%	WHKN L:-0.3 C:0.0 G:0% P:0%	ADI1 L:57.4 C:39.1 G:-32% P:4.9%	KNL1 L:83.5 C:39.6 G:-53% P:7.1%					
3	VIJAYAWADA-01 sales: 1,304.44 growth: 145.1% GP: 4.02% a2a sales: 642.99 growth: 22.04% GP: 3.21%													
GNT1 O. 443.9 166.98% 3.70% A. 221.9 37.85% 2.82%	OGL1 L:32.9 C:51.1 G:55% P:3.6%	GNT1 L:37.5 C:56.3 G:50% P:1.8%	NRT1 L:24.2 C:35.6 G:47% P:2.4%	BPP1 L:14.8 C:19.5 G:32% P:3.9%	CKT1 L:22.9 C:26.6 G:16% P:4.2%	GNT2 L:28.7 C:32.8 G:15% P:2%	CRL1 L:0.0 C:47.7 G:0% P:6.1%	GTSD L:6.7 C:34.2 G:0% P:1.8%	KDR1 L:0.0 C:34.0 G:0% P:4.3%	PNR1 L:0.0 C:20.9 G:0% P:3.5%	PRL1 L:0.0 C:24.1 G:0% P:6.4%	RAL1 L:0.0 C:34.4 G:0% P:5.4%	VKN1 L:0.0 C:26.7 G:0% P:3.9%	WHGT L:-1.5 C:0.0 G:0% P:0%
VJW1 O. 389.1 121.89% 3.63% A. 202.1 15.23% 3.40%	VJW1 L:42.1 C:63.4 G:50% P:3.4%	VJW3 L:47.8 C:55.5 G:16% P:3.5%	TEL1 L:28.0 C:32.1 G:14% P:4.3%	GDV1 L:0.0 C:22.8 G:0% P:2.1%	GVM1 L:0.0 C:25.8 G:0% P:4.3%	JPT1 L:0.0 C:23.8 G:0% P:6.7%	TVU1 L:0.0 C:23.4 G:0% P:5.6%	VJW4 L:0.0 C:35.7 G:0% P:1.9%	VJW5 L:0.0 C:34.2 G:0% P:4.6%	VUY1 L:0.0 C:21.4 G:0% P:2.5%	WHVJ L:0.0 C:0.0 G:0% P:-87.6%	MTM1 L:27.3 C:26.9 G:-1% P:4.5%	VJW2 L:30.1 C:24.2 G:-20% P:0.7%	
BVR1 O. 471.4 147.44% 4.63% A. 219.0 14.95% 3.43%	ELU1 L:37.0 C:55.6 G:50% P:2.6%	KND1 L:36.5 C:44.8 G:23% P:1%	BVR1 L:89.6 C:91.1 G:2% P:4.9%	TDD1 L:27.5 C:27.5 G:0% P:4.3%	AMP1 L:0.0 C:12.7 G:0% P:7.6%	DPE1 L:0.0 C:18.7 G:0% P:5.6%	JGG1 L:0.0 C:18.8 G:0% P:3.4%	NPR1 L:0.0 C:30.1 G:0% P:7.1%	PAP1 L:0.0 C:29.6 G:0% P:3.9%	PPM1 L:0.0 C:28.7 G:0% P:5.9%	RMV1 L:0.0 C:34.4 G:0% P:5.3%	TNI1 L:0.0 C:22.2 G:0% P:7.2%	TNK1 L:0.0 C:57.4 G:0% P:5.7%	WHRM L:0.0 C:-0.1 G:0% P:-3.5%
12	KL-SOUTH sales: 190.68 growth: 0.0% GP: 0.44% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 190.7 0.00% 0.44% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:38.4 G:0% P:-7.2%	PAS1 L:0.0 C:46.4 G:0% P:4.5%			TVP1 L:0.0 C:106.1 G:0% P:1.6%			TVSD L:0.0 C:1.5 G:0% P:-3.4%			WTVP L:0.0 C:-1.7 G:0% P:12.6%			