



Information:
LP: 01-09-2024 To 30-09-2024
CP: 01-09-2025 To 30-09-2025
Sales Values are in Lacs

OA LP Sales
24,818.10 L

OA CP Sales
26,500.46 L

Growth
6.78 %

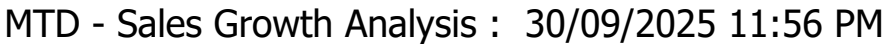
A2A Growth
-7.52 %

OA CP GP%
6.69%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	531	2,005	277.35%	4.42%	533	807	51.50%	3.42%	4				9
2	TIRUPATI-01	1,218	1,978	62.37%	5.79%	1,217	1,648	35.43%	5.63%	1	1	1	1	19
12	HO01	292	484	65.76%	-0.47%	0	0	0.00%	0.00%					
12	SATHYA BAZAAR	4	0	-100.00%	0.00%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	316	0.00%	5.87%	0	0	0.00%	0.00%					
3	SOUTH-01	4,154	4,145	-0.23%	6.72%	4,127	3,937	-4.61%	6.69%	20	7	4	3	
4	NORTH ARCOT	1,866	1,789	-4.11%	6.88%	1,866	1,721	-7.74%	6.92%	18	4		1	1
5	WEST-01	1,548	1,633	5.47%	8.47%	1,537	1,408	-8.38%	8.32%	16	2		3	3
6	CHENNAI-02	3,069	2,796	-8.92%	6.36%	3,069	2,744	-10.59%	6.38%	22	4		1	1
7	WEST-02	2,175	2,015	-7.37%	7.31%	2,146	1,898	-11.57%	7.39%	23	1	1	3	2
8	TRICHY-01	2,323	2,181	-6.13%	7.05%	2,305	2,023	-12.24%	7.08%	17	4		2	
9	CHENNAI-01	3,371	3,120	-7.42%	7.24%	3,223	2,797	-13.20%	7.81%	22	4	2	2	
10	SOUTH ARCOT	1,817	1,591	-12.43%	6.85%	1,817	1,526	-16.01%	6.85%	15	2			1
11	SOUTH-03	2,449	2,447	-0.06%	8.15%	2,425	1,929	-20.45%	8.39%	26	2	1		1
Total		24,818	26,500	6.78%	6.69%	24,265	22,440	-7.52%	6.97%	184	31	9	16	37

9	CHENNAI-01 sales: 3,120.48 growth: -7.4% GP: 7.24% a2a sales: 2,797.46 growth: -13.20% GP: 7.81%									
CH02 O. 205.3 46.77% -1.39% A. 0.0 0.00% 0.00%	CZWH L:60.7 C:100.2 G:0% P:-3.6%		WCHN L:-0.3 C:0.0 G:0% P:0%		WHC3 L:82.7 C:105.1 G:0% P:0.7%		WHC4 L:-3.2 C:0.0 G:0% P:0%			
CH05 O. 738.4 -5.34% 6.81% A. 738.4 -5.34% 6.81%	CH35 L:68.4 C:80.9 G:18% P:7.9%	CH37 L:46.4 C:49.8 G:7% P:7.1%	CH30 L:103.9 C:106.6 G:3% P:2.9%	CH14 L:223.8 C:225.8 G:1% P:7.4%	CH05 L:176.6 C:145.8 G:-17% P:6.8%	AVD1 L:126.2 C:103.9 G:-18% P:7.9%	CH26 L:34.8 C:25.6 G:-26% P:9.3%			
CH03 O. 604.3 -12.29% 8.06% A. 604.3 -12.29% 8.06%	MC10 L:32.6 C:37.3 G:15% P:3.8%	MRM1 L:107.2 C:110.4 G:3% P:8.5%	CH45 L:103.4 C:106.2 G:3% P:7.8%	TKM1 L:55.6 C:52.3 G:-6% P:8.5%	GUD1 L:115.8 C:95.2 G:-18% P:11%	GUD2 L:105.4 C:85.7 G:-19% P:6.7%	SKL1 L:81.6 C:61.2 G:-25% P:8.8%	CGL1 L:87.5 C:56.1 G:-36% P:6.3%		
CH06 O. 964.3 -12.53% 7.84% A. 964.3 -12.53% 7.84%	CH42 L:142.1 C:153.0 G:8% P:7.6%	CH16 L:228.6 C:214.5 G:-6% P:8.8%	CH19 L:157.0 C:146.6 G:-7% P:6.6%	CH40 L:88.1 C:79.7 G:-10% P:3.8%	CH11 L:125.2 C:105.8 G:-16% P:7.2%	CH08 L:236.8 C:183.8 G:-22% P:9.7%	CH39 L:94.5 C:63.2 G:-33% P:8.6%	CH29 L:30.2 C:17.7 G:-41% P:8.3%		
CH08 O. 608.2 -7.76% 8.88% A. 490.5 -24.70% 8.97%	CH48 L:0.0 C:117.7 G:0% P:8.5%	MC03 L:8.1 C:0.0 G:0% P:0%	CH38 L:84.1 C:79.6 G:-5% P:8.8%	CH28 L:124.6 C:109.7 G:-12% P:12.1%	CH22 L:116.5 C:86.0 G:-26% P:8.7%	CH07 L:184.6 C:135.4 G:-27% P:7.5%	KNR1 L:94.3 C:63.6 G:-33% P:8.3%	MC09 L:20.1 C:11.4 G:-43% P:5.1%	MC02 L:27.1 C:4.9 G:-82% P:4.7%	



OA CP GP%

6	CHENNAI-02 sales: 2,795.63 growth: -8.9% GP: 6.36% a2a sales: 2,744.20 growth: -10.59% GP: 6.38%									
CH04 O. 846.0 2.83% 5.49% A. 846.0 2.83% 5.49%	PON1 L:47.1 C:81.4 G:73% P:7.2%	UKI1 L:70.1 C:84.0 G:20% P:1.1%	CH34 L:122.0 C:128.0 G:5% P:7.7%	MJR1 L:113.9 C:118.0 G:4% P:6%	CH21 L:217.9 C:215.0 G:-1% P:4.8%	GPD1 L:89.9 C:88.4 G:-2% P:5.9%	CH44 L:99.5 C:92.2 G:-7% P:6.4%	MC05 L:62.4 C:39.1 G:-37% P:2.9%		
CH01 O. 752.5 -8.19% 6.63% A. 752.5 -8.19% 6.63%	CH12 L:159.8 C:167.8 G:5% P:7.8%	CH24 L:124.5 C:128.6 G:3% P:5.9%	CH03 L:291.8 C:277.2 G:-5% P:6.8%	CH23 L:50.1 C:43.8 G:-12% P:3.4%	MC06 L:47.2 C:38.0 G:-19% P:1.8%	CH06 L:120.6 C:92.2 G:-24% P:8.9%	MC08 L:25.6 C:4.8 G:-81% P:0.7%			
CH07 O. 704.1 -19.31% 6.85% A. 704.1 -19.31% 6.85%	CH15 L:328.7 C:311.2 G:-5% P:5.9%	CH43 L:88.7 C:83.0 G:-6% P:9.3%	CH18 L:169.2 C:155.1 G:-8% P:7.9%	CH27 L:44.6 C:32.5 G:-27% P:8.3%	CH32 L:28.2 C:18.8 G:-33% P:5.7%	CH36 L:64.1 C:37.6 G:-41% P:5.8%	CH17 L:139.7 C:63.5 G:-55% P:6.3%	CH01 L:9.2 C:2.3 G:-75% P:5.2%		
CH09 O. 493.1 -11.09% 6.74% A. 441.7 -20.36% 6.93%	CH46 L:0.0 C:51.4 G:0% P:5.2%	CH20 L:141.6 C:136.2 G:-4% P:5.9%	CH33 L:102.0 C:94.2 G:-8% P:8%	CH41 L:101.5 C:79.7 G:-21% P:7.3%	CH31 L:72.8 C:47.5 G:-35% P:6.9%	CH09 L:136.7 C:84.1 G:-39% P:7%				
12	HO01 sales: 484.19 growth: 65.8% GP: -0.47% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 484.2 65.76% -0.47% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:478.2 G:0% P:-0.5%			MHUB L:286.5 C:0.0 G:0% P:0%		MSWH L:5.6 C:6.0 G:0% P:-0.6%				
4	NORTH ARCOT sales: 1,788.95 growth: -4.1% GP: 6.88% a2a sales: 1,721.49 growth: -7.74% GP: 6.92%									
NA02 O. 651.6 -2.68% 6.77% A. 651.6 -2.68% 6.77%	VNB1 L:48.7 C:61.0 G:25% P:7.5%	ABR1 L:69.0 C:72.1 G:4% P:7.2%	CGM1 L:92.5 C:96.3 G:4% P:5.8%	VEL1 L:99.3 C:98.0 G:-1% P:7%	VEL2 L:121.5 C:118.7 G:-2% P:6.8%	PLR1 L:55.8 C:50.7 G:-9% P:6.6%	TRR1 L:113.9 C:101.0 G:-11% P:6.5%	GDM1 L:68.9 C:53.8 G:-22% P:7.3%		
NA01 O. 645.0 0.61% 6.53% A. 577.5 -9.94% 6.61%	WJP1 L:58.5 C:60.0 G:3% P:7.5%	KPM1 L:-0.1 C:66.8 G:0% P:5.8%	NASD L:0.7 C:0.6 G:0% P:10.4%	WHVL L:-0.7 C:0.0 G:0% P:0%	KPM2 L:214.4 C:213.3 G:0% P:5.9%	ANI1 L:42.0 C:39.9 G:-5% P:6.3%	AKM1 L:80.6 C:76.2 G:-6% P:6.9%	ARC2 L:82.6 C:71.2 G:-14% P:5.3%	CYR1 L:50.2 C:38.4 G:-24% P:8.6%	WJD1 L:112.9 C:78.5 G:-30% P:7.9%
NA03 O. 492.4 -11.30% 7.48% A. 492.4 -11.30% 7.48%	BGR1 L:39.5 C:44.4 G:12% P:8.4%	SLG1 L:39.2 C:40.6 G:4% P:6.8%	VSI1 L:62.8 C:58.9 G:-6% P:8.3%	SBR1 L:111.2 C:101.9 G:-8% P:7.7%	CPT1 L:36.6 C:33.4 G:-9% P:6.1%	PTU1 L:24.7 C:21.8 G:-12% P:6.8%	TRL1 L:135.8 C:114.4 G:-16% P:8.4%	UGI1 L:42.3 C:35.6 G:-16% P:5.1%	TRT1 L:63.1 C:41.5 G:-34% P:6.3%	
12	SATHYA BAZAAR sales: 0.00 growth: -100.0% GP: 0.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	BZR1 L:4.3 C:0.0 G:0% P:0%									



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LP: 01-09-2024 To 30-09-2024	24,818.10 L	26,500.46 L	6.78 %	-7.52 %	6.69%
CP: 01-09-2025 To 30-09-2025					
Sales Values are in Lacs					

10	SOUTH ARCOT sales: 1,591.00 growth: -12.4% GP: 6.85% a2a sales: 1,526.19 growth: -16.01% GP: 6.85%															
SA01 O. 551.8 -4.52% 7.49% A. 519.3 -10.15% 7.38%	MKM1 L:0.0 C:32.5 G:0% P:9.1%		KLM1 L:96.4 C:93.6 G:-3% P:8.2%		POY1 L:155.2 C:149.7 G:-4% P:7.3%		CUD1 L:186.8 C:165.7 G:-11% P:7.3%		POY2 L:139.6 C:110.3 G:-21% P:6.9%							
SA03 O. 524.9 -13.04% 6.19% A. 524.9 -13.04% 6.19%	TRK1 L:117.8 C:152.6 G:30% P:6.9%		VPM2 L:88.5 C:88.9 G:0% P:6.2%		TDM1 L:97.6 C:82.3 G:-16% P:6.6%		VPM1 L:43.0 C:29.6 G:-31% P:7%		TVM1 L:57.3 C:39.1 G:-32% P:5.2%		SJI1 L:118.9 C:79.5 G:-33% P:5.1%		TVM2 L:80.6 C:52.8 G:-34% P:5.5%			
SA02 O. 514.3 -19.04% 6.84% A. 482.0 -24.17% 7.00%	ULP1 L:95.7 C:97.7 G:2% P:7%	STP1 L:0.0 C:25.5 G:0% P:6.5%	WHNV L:0.2 C:6.8 G:0% P:-2.9%	WHUT L:-0.6 C:0.0 G:0% P:0%	KML1 L:50.9 C:42.4 G:-17% P:6.8%	PRT1 L:74.1 C:59.1 G:-20% P:7.9%	KKI2 L:113.5 C:81.0 G:-29% P:7%	CDM1 L:121.6 C:86.4 G:-29% P:8%	NVL2 L:117.8 C:81.5 G:-31% P:6.1%	VCM1 L:61.8 C:33.9 G:-45% P:5.6%						
3	SOUTH-01 sales: 4,144.92 growth: -0.2% GP: 6.72% a2a sales: 3,937.15 growth: -4.61% GP: 6.69%															
TKS1 O. 639.3 1.99% 7.07% A. 639.3 1.99% 7.07%	SDI1 L:83.8 C:96.6 G:15% P:7.9%		RPM1 L:155.3 C:173.3 G:12% P:6%		TKS2 L:131.3 C:141.7 G:8% P:6.2%		PDI1 L:59.0 C:55.0 G:-7% P:8.5%		TKS1 L:119.8 C:106.2 G:-11% P:9.2%		SGT1 L:77.7 C:66.5 G:-14% P:5.9%					
TVL2 O. 27.0 0.68% -2.00% A. 0.0 0.00% 0.00%	S2SD L:27.4 C:27.0 G:0% P:-2%						WHTV L:-0.7 C:0.0 G:0% P:0%									
KVT1 O. 726.7 3.27% 8.75% A. 677.8 -3.68% 8.69%	PKD1 L:70.3 C:74.1 G:5% P:9.1%		KVT1 L:277.7 C:287.6 G:4% P:8.7%		KYR1 L:44.2 C:44.9 G:2% P:7.4%		SKD1 L:0.0 C:48.9 G:0% P:9.6%		VKM1 L:50.8 C:46.4 G:-9% P:9%		RND1 L:138.2 C:125.2 G:-9% P:9.1%		SNL1 L:73.7 C:62.3 G:-15% P:7.7%		STU2 L:48.9 C:37.3 G:-24% P:9.2%	
NGR1 O. 638.3 -4.12% 5.86% A. 638.3 -4.12% 5.86%	KSM1 L:57.6 C:63.0 G:9% P:5.3%		MAR1 L:132.8 C:133.8 G:1% P:5.9%		NGR1 L:256.9 C:258.3 G:1% P:4.8%		KGL1 L:53.4 C:47.3 G:-11% P:5.9%		MMT1 L:65.9 C:58.4 G:-11% P:8%		TKY1 L:71.1 C:56.7 G:-20% P:7.6%		COL1 L:28.1 C:20.9 G:-26% P:9.7%			
TUT1 O. 904.5 2.66% 6.78% A. 830.7 -5.72% 6.65%	UDN1 L:53.9 C:62.9 G:17% P:6.4%		ERL2 L:0.0 C:83.5 G:0% P:8.4%		TYI1 L:0.0 C:73.8 G:0% P:8.3%		TUT2 L:184.5 C:177.0 G:-4% P:5.7%		TCN1 L:99.2 C:89.5 G:-10% P:7.7%		TUT1 L:478.3 C:417.8 G:-13% P:6.5%		ERL1 L:65.2 C:0.0 G:-100% P:0%			
VNR1 O. 459.3 6.20% 7.27% A. 401.2 -7.22% 7.13%	VNR1 L:57.8 C:61.0 G:6% P:7.5%		VNR2 L:174.0 C:179.7 G:3% P:6.9%		APK2 L:0.0 C:58.1 G:0% P:8.3%			SVK1 L:113.4 C:101.0 G:-11% P:6.5%			APK1 L:87.2 C:59.6 G:-32% P:8.4%					



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6.69%

TVL1 O. 749.8 -8.29% 5.07% A. 749.8 -8.29% 5.07%	VLY1 L:111.7 C:117.3 G:5% P:6.3%		ASM1 L:48.5 C:50.4 G:4% P:9.2%		TVL1 L:561.7 C:518.0 G:-8% P:4.3%		ARM1 L:50.8 C:36.4 G:-28% P:7.2%		TVL2 L:44.9 C:27.8 G:-38% P:4.1%		
11	SOUTH-03 sales: 2,447.08 growth: -0.1% GP: 8.15% a2a sales: 1,929.43 growth: -20.45% GP: 8.39%										
MDU1 O. 27.3 17.05% -0.93% A. 0.0 0.00% 0.00%	MDWH L:-0.5 C:0.0 G:0% P:0%					SZSD L:23.8 C:27.3 G:0% P:-0.9%					
KKD2 O. 620.8 9.69% 8.56% A. 490.8 -13.27% 9.46%	PVI1 L:61.2 C:92.2 G:51% P:9.4%	PNV1 L:32.9 C:33.7 G:2% P:7.5%	KKD3 L:0.0 C:130.0 G:0% P:5.1%	TDI1 L:43.8 C:43.6 G:0% P:9.8%	TPT1 L:65.7 C:65.3 G:-1% P:11.2%	ATG1 L:114.9 C:97.6 G:-15% P:7.4%	DKI1 L:95.9 C:71.8 G:-25% P:8.5%	SGP1 L:38.8 C:24.9 G:-36% P:9.7%	MNM1 L:50.0 C:29.0 G:-42% P:13.8%	KKD2 L:62.7 C:32.7 G:-48% P:11.9%	
SVG1 O. 419.1 15.81% 8.59% A. 299.0 -17.37% 8.29%	KPT1 L:0.0 C:42.3 G:0% P:8.8%	KYK1 L:0.0 C:48.4 G:0% P:10.2%	PKM1 L:0.0 C:29.3 G:0% P:8.7%	TMM1 L:89.9 C:78.9 G:-12% P:7.6%	USL1 L:57.6 C:48.7 G:-15% P:8.6%	BTU1 L:37.6 C:30.9 G:-18% P:8%	MLR1 L:49.7 C:40.0 G:-20% P:9.1%	NKI1 L:66.5 C:53.1 G:-20% P:8.5%	SVG1 L:60.6 C:47.4 G:-22% P:8.4%		
MDU2 O. 676.9 3.46% 7.97% A. 509.6 -22.11% 8.01%	ADP1 L:47.4 C:51.2 G:8% P:9.9%	MDU6 L:0.0 C:106.0 G:0% P:8.6%	TEN2 L:0.0 C:61.3 G:0% P:6.6%	CBM1 L:74.3 C:67.9 G:-9% P:8.2%	MDU2 L:158.1 C:133.0 G:-16% P:7.4%	MDU4 L:71.3 C:54.7 G:-23% P:8.6%	CMR1 L:44.6 C:33.2 G:-26% P:6.4%	BNR1 L:59.6 C:42.5 G:-29% P:9.7%	TEN1 L:92.9 C:62.0 G:-33% P:7.5%	MDU3 L:106.1 C:65.1 G:-39% P:7.2%	
DGL1 O. 628.5 -15.34% 8.23% A. 555.4 -25.18% 8.09%	MPA1 L:73.6 C:73.7 G:0% P:9.8%		DGL2 L:0.0 C:47.3 G:0% P:10.1%	PNI1 L:0.0 C:25.7 G:0% P:7.7%	NTM1 L:46.0 C:37.6 G:-18% P:7.5%		MDU1 L:354.6 C:270.1 G:-24% P:6.4%	DGL1 L:194.9 C:133.1 G:-32% P:9.7%		MDU5 L:73.2 C:40.9 G:-44% P:11.2%	
KRR1 O. 74.6 -26.10% 6.65% A. 74.6 -26.10% 6.65%	KRR1 L:51.3 C:38.0 G:-26% P:6.9%					ODM1 L:49.6 C:36.6 G:-26% P:6.4%					
8	TRICHY-01 sales: 2,180.59 growth: -6.1% GP: 7.05% a2a sales: 2,022.91 growth: -12.24% GP: 7.08%										
PTK1 O. 393.5 7.23% 8.14% A. 347.6 -5.30% 7.87%	NGT1 L:79.7 C:90.5 G:13% P:7.8%		NMM1 L:0.0 C:46.0 G:0% P:10.2%	MDI1 L:74.3 C:71.8 G:-3% P:8.1%		PTK1 L:105.9 C:98.3 G:-7% P:7.9%		TTP1 L:67.2 C:59.4 G:-12% P:7.2%		APM1 L:39.9 C:27.6 G:-31% P:8.8%	
KUM1 O. 475.0 -1.80% 8.40% A. 441.3 -8.78% 8.37%	TVR1 L:42.2 C:46.6 G:10% P:7%		NCK1 L:0.0 C:33.7 G:0% P:8.8%	MVM1 L:112.3 C:108.7 G:-3% P:10.5%		TVR2 L:110.8 C:102.2 G:-8% P:7.7%		JKM1 L:70.8 C:60.7 G:-14% P:8.1%		KUM1 L:147.6 C:123.2 G:-17% P:7.7%	



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OA CP GP%
6.69%

TRY1 O. 837.6 -6.60% 5.27% A. 759.6 -13.57% 5.43%	MSI1 L:51.5 C:53.5 G:4% P:8.3%	TYR1 L:84.5 C:86.2 G:2% P:6.5%	TRY3 L:0.0 C:58.2 G:0% P:7.9%	TZSD L:18.4 C:19.7 G:0% P:-8.5%	WTRY L:-0.5 C:0.0 G:0% P:0%	WTRZ L:0.0 C:0.0 G:0% P:0%	PBR2 L:148.6 C:129.1 G:-13% P:7%	TRY1 L:494.7 C:424.7 G:-14% P:4.3%	PBR1 L:52.6 C:35.1 G:-33% P:7.7%	TRY2 L:47.1 C:30.9 G:-34% P:3.9%
TNJ1 O. 474.5 -17.55% 7.94% A. 474.5 -17.55% 7.94%	PDK1 L:43.9 C:45.8 G:4% P:7.8%	KRN1 L:42.8 C:44.4 G:4% P:8.8%	ORU1 L:46.6 C:46.0 G:-1% P:8.7%	TNJ2 L:120.5 C:105.0 G:-13% P:8.3%	AYR1 L:68.9 C:52.0 G:-25% P:7%	KIK1 L:83.4 C:61.1 G:-27% P:7.7%	TNJ1 L:169.5 C:120.2 G:-29% P:7.5%			
5	WEST-01 sales: 1,633.18 growth: 5.5% GP: 8.47% a2a sales: 1,407.83 growth: -8.38% GP: 8.32%									
TPR4 O. 213.0 23.81% 8.77% A. 181.5 5.47% 8.78%	PPI1 L:25.0 C:38.7 G:55% P:8.9%	SYM2 L:34.2 C:40.3 G:18% P:10.9%	GBM1 L:45.6 C:52.5 G:15% P:6.1%	TPR4 L:0.0 C:31.6 G:0% P:8.7%	ANR1 L:15.3 C:14.7 G:-4% P:11.5%	AVI1 L:51.9 C:35.2 G:-32% P:9.1%				
UAM1 O. 338.2 18.47% 7.78% A. 295.8 3.62% 7.17%	KGI1 L:47.3 C:56.9 G:20% P:5.8%	CNR1 L:47.0 C:55.4 G:18% P:7.1%	KMD1 L:0.0 C:42.4 G:0% P:12%	UAM1 L:99.1 C:98.8 G:0% P:7.1%	GDR1 L:35.7 C:34.6 G:-3% P:6.7%	MPM1 L:56.4 C:50.1 G:-11% P:9.2%				
PLI1 O. 207.7 -6.46% 8.60% A. 207.7 -6.46% 8.60%	PDM1 L:22.1 C:28.6 G:29% P:8.2%	DPM2 L:45.6 C:46.4 G:2% P:8.8%	KGM1 L:38.3 C:35.5 G:-7% P:7.6%	UMP1 L:41.7 C:38.3 G:-8% P:7.9%	PLI1 L:74.2 C:58.9 G:-21% P:9.7%					
CBE1 O. 667.5 -0.42% 8.85% A. 565.3 -14.16% 8.94%	SUL1 L:36.4 C:37.3 G:3% P:11%	CBE5 L:0.0 C:25.9 G:0% P:14.4%	CBE6 L:0.0 C:53.7 G:0% P:10.3%	WZSD L:11.8 C:22.7 G:0% P:-3.5%	CBE2 L:258.2 C:248.5 G:-4% P:6.6%	SNR1 L:56.3 C:54.1 G:-4% P:12.3%	KMR1 L:97.5 C:90.6 G:-7% P:8.5%	CBE3 L:30.0 C:25.7 G:-14% P:11.7%	CBE1 L:55.3 C:40.8 G:-26% P:12.4%	CBE4 L:124.8 C:68.2 G:-45% P:11.1%
TPR1 O. 206.8 4.13% 7.93% A. 157.6 -20.63% 7.30%	TPR3 L:0.0 C:49.2 G:0% P:9.9%	TPR1 L:83.3 C:72.6 G:-13% P:7.1%			TPR2 L:115.3 C:85.0 G:-26% P:7.4%					
7	WEST-02 sales: 2,015.19 growth: -7.4% GP: 7.31% a2a sales: 1,897.71 growth: -11.57% GP: 7.39%									
HSR1 O. 449.0 -0.53% 6.95% A. 449.0 -0.53% 6.95%	SGI1 L:35.9 C:55.4 G:54% P:7.7%	PMP1 L:42.6 C:54.6 G:28% P:5%	HSR2 L:131.1 C:135.2 G:3% P:7.2%	KVP1 L:41.9 C:40.0 G:-5% P:7.9%	HSR1 L:90.3 C:83.6 G:-7% P:7.9%	PLC1 L:45.5 C:39.9 G:-12% P:6%	KRI1 L:64.0 C:40.4 G:-37% P:5.8%			
MTR1 O. 461.9 -3.32% 7.02% A. 461.9 -3.32% 7.02%	OML1 L:63.4 C:73.6 G:16% P:6.9%	MCR1 L:60.8 C:69.3 G:14% P:6.8%	TRM1 L:92.4 C:99.0 G:7% P:6.5%	DPR1 L:37.2 C:35.0 G:-6% P:7%	HRR1 L:51.1 C:46.8 G:-8% P:6.1%	BMD1 L:45.7 C:41.5 G:-9% P:8.9%	DPR2 L:47.2 C:36.0 G:-24% P:6.3%	MTR1 L:80.0 C:60.8 G:-24% P:8.1%		



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2024 To 30-09-2024	24,818.10 L	26,500.46 L	6.78 %	-7.52 %	6.69%
CP: 01-09-2025 To 30-09-2025					
Sales Values are in Lacs					

ERD1 O. 510.3 -13.78% 8.89% A. 470.6 -18.16% 8.76%	NKL2 L:110.4 C:127.8 G:16% P:7.9%	CMI1 L:0.0 C:25.4 G:0% P:10%	NKL1 L:17.7 C:0.0 G:0% P:0%	SGG1 L:0.0 C:14.3 G:0% P:11.1%	WHPD L:-0.9 C:0.0 G:0% P:0%	ERD2 L:118.5 C:101.8 G:-14% P:10.2%	VKL1 L:37.2 C:31.9 G:-14% P:8.2%	TCG1 L:49.3 C:37.5 G:-24% P:7.2%	RSP1 L:59.1 C:42.5 G:-28% P:9.3%	PDR1 L:36.8 C:26.2 G:-29% P:12.1%	ERD1 L:115.7 C:77.1 G:-33% P:7.9%	KMM1 L:48.0 C:25.8 G:-46% P:8.5%		
SLM1 O. 593.9 -9.23% 6.45% A. 516.1 -19.57% 6.83%	APN1 L:0.0 C:49.8 G:0% P:9.2%	WZWH L:12.6 C:28.0 G:0% P:-5.6%	EDP1 L:30.7 C:30.7 G:0% P:5.1%	VPD1 L:79.5 C:76.1 G:-4% P:10%	SLM2 L:61.5 C:57.3 G:-7% P:8.2%	EPI1 L:61.0 C:48.1 G:-21% P:9.1%	SLM1 L:217.2 C:163.4 G:-25% P:5.1%	ATU1 L:90.4 C:67.3 G:-26% P:7.2%	SLM3 L:101.4 C:73.1 G:-28% P:5.3%					
2	TIRUPATI-01 sales: 1,977.69 growth: 62.4% GP: 5.79% a2a sales: 1,647.95 growth: 35.43% GP: 5.63%													
KDA1 O. 523.2 105.99% 6.71% A. 375.0 47.64% 6.63%	RJP1 L:29.8 C:84.5 G:183% P:5.7%	KOU1 L:30.1 C:51.4 G:71% P:8%	RCY1 L:42.2 C:68.7 G:63% P:8.8%	BVL1 L:34.2 C:44.3 G:30% P:7%	PIL1 L:42.2 C:50.7 G:20% P:7.6%	KDA1 L:75.5 C:75.5 G:0% P:3.9%	MPL1 L:0.0 C:66.4 G:0% P:6.8%	PDT1 L:0.0 C:81.8 G:0% P:7%						
ATP1 O. 569.1 70.54% 5.19% A. 457.0 36.96% 4.69%	ADI1 L:17.0 C:60.4 G:256% P:3.5%	KNL2 L:46.1 C:98.4 G:114% P:1.5%	TPI1 L:28.1 C:43.1 G:54% P:5%	NDL1 L:52.0 C:79.7 G:53% P:6.6%	ATP1 L:101.1 C:130.0 G:29% P:4.4%	DHN1 L:0.0 C:61.3 G:0% P:9%	GTL1 L:0.0 C:50.8 G:0% P:5%	KNL1 L:89.6 C:45.4 G:-49% P:10.5%						
TPY1 O. 885.4 40.47% 5.62% A. 815.9 29.69% 5.70%	TPY1 L:55.4 C:83.6 G:51% P:4.5%	NLR1 L:46.3 C:65.6 G:42% P:4.6%	SPE1 L:42.0 C:59.3 G:41% P:6.8%	VKI1 L:36.1 C:50.0 G:38% P:7.8%	PGR1 L:39.0 C:51.1 G:31% P:6.1%	TPY2 L:139.3 C:181.0 G:30% P:3.6%	CTO1 L:95.4 C:122.1 G:28% P:5.8%	NYP1 L:40.8 C:51.2 G:25% P:7.4%	PUT1 L:40.2 C:49.2 G:22% P:7.3%	PMR1 L:44.2 C:49.1 G:11% P:8%	KHT1 L:50.4 C:53.8 G:7% P:6.9%	KVL1 L:0.0 C:56.9 G:0% P:7.1%	TPSD L:1.2 C:12.5 G:0% P:-5.5%	
1	VIJAYAWADA-01 sales: 2,005.25 growth: 277.4% GP: 4.42% a2a sales: 807.24 growth: 51.50% GP: 3.42%													
BVR1 O. 801.9 1282.27% 3.78% A. 163.5 181.82% 2.84%	ELU1 L:17.9 C:96.0 G:436% P:2.3%	KND1 L:40.1 C:67.5 G:68% P:3.6%	AMP1 L:0.0 C:31.8 G:0% P:2.6%	BVR1 L:0.0 C:157.8 G:0% P:3.3%	DPE1 L:0.0 C:31.8 G:0% P:5.1%	JGG1 L:0.0 C:28.7 G:0% P:3.8%	NPR1 L:0.0 C:36.6 G:0% P:2.8%	PAP1 L:0.0 C:47.3 G:0% P:7.4%	PPM1 L:0.0 C:39.8 G:0% P:5.6%	RMV1 L:0.0 C:71.9 G:0% P:3.3%	TDD1 L:0.0 C:50.6 G:0% P:3.4%	TNI1 L:0.0 C:43.7 G:0% P:4.6%	TNK1 L:0.0 C:98.2 G:0% P:4%	
GNT1 O. 650.8 222.73% 4.61% A. 363.7 79.11% 3.25%	OGL1 L:31.6 C:77.4 G:145% P:4.4%	GNT1 L:54.9 C:110.6 G:101% P:-0.1%	GNT2 L:32.5 C:57.8 G:78% P:3.1%	BPP1 L:13.9 C:23.6 G:70% P:6.5%	CKT1 L:28.3 C:39.5 G:40% P:7.2%	NRT1 L:41.9 C:55.0 G:31% P:4.2%	CRL1 L:0.0 C:71.2 G:0% P:5.3%	GTSD L:0.0 C:12.6 G:0% P:0.5%	KDR1 L:0.0 C:40.1 G:0% P:8.1%	PNR1 L:0.0 C:27.5 G:0% P:6%	PRL1 L:0.0 C:29.8 G:0% P:6.7%	RAL1 L:0.0 C:60.4 G:0% P:6.4%	VKN1 L:0.0 C:45.4 G:0% P:7.8%	WHGT L:-1.4 C:0.0 G:0% P:0%
VJW1 O. 552.6 103.34% 5.14% A. 280.0 3.05% 3.97%	VJW1 L:54.9 C:93.0 G:69% P:1.9%	GDV1 L:0.0 C:33.0 G:0% P:4.2%	GVM1 L:0.0 C:40.2 G:0% P:8.2%	JPT1 L:0.0 C:54.3 G:0% P:5.9%	TVU1 L:0.0 C:35.8 G:0% P:9.3%	VJW4 L:0.0 C:42.6 G:0% P:5.3%	VJW5 L:0.0 C:42.0 G:0% P:6.4%	VUY1 L:0.0 C:24.6 G:0% P:4.7%	VJW3 L:67.7 C:67.4 G:0% P:3.3%	TEL1 L:58.1 C:57.0 G:-2% P:6.8%	MTM1 L:37.7 C:30.0 G:-20% P:5.4%	VJW2 L:53.3 C:32.6 G:-39% P:4.8%		
12	KL-SOUTH sales: 316.31 growth: 0.0% GP: 5.87% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 316.3 0.00% 5.87% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:54.0 G:0% P:7.9%					PAS1 L:0.0 C:78.5 G:0% P:5.5%				TVP1 L:0.0 C:183.8 G:0% P:5.4%				