



Information:
LP: 01-08-2024 To 30-08-2024
CP: 01-08-2025 To 30-08-2025
Sales Values are in Lacs

OA LP Sales
25,450.24 L

OA CP Sales
31,202.60 L

Growth
22.60 %

A2A Growth
7.97 %

OA CP GP%
6.63%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	NORTH ARCOT	1,838	2,299	25.07%	6.75%	1,838	2,212	20.35%	6.75%	2	2	1	4	15
2	SOUTH ARCOT	1,850	2,227	20.39%	6.01%	1,848	2,142	15.94%	6.01%	3	3	2	5	5
3	WEST-02	2,202	2,664	20.97%	7.28%	2,109	2,437	15.54%	7.17%	6	3	3	3	14
4	SOUTH-01	3,946	4,678	18.56%	6.30%	3,931	4,453	13.28%	6.26%	9	3		13	9
5	TRICHY-01	2,669	3,214	20.41%	6.56%	2,663	2,997	12.54%	6.53%	3	1	5	3	11
6	WEST-01	1,728	2,059	19.18%	8.29%	1,717	1,832	6.69%	8.06%	8		3	4	9
7	SOUTH-03	2,455	3,083	25.61%	8.18%	2,439	2,491	2.13%	8.25%	11	4	5	1	7
8	VIJAYAWADA-01	452	1,647	264.29%	5.18%	451	455	0.82%	4.44%	6	1		1	1
9	CHENNAI-01	3,655	3,880	6.17%	6.78%	3,582	3,610	0.76%	7.01%	14	3	4	4	5
12	HO01	150	170	13.17%	-0.25%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	294	0.00%	5.77%	0	0	0.00%	0.00%					
10	CHENNAI-02	3,148	3,268	3.81%	6.02%	3,148	3,122	-0.82%	5.97%	13	3	2	4	5
11	TIRUPATI-01	1,359	1,721	26.66%	5.53%	1,355	1,330	-1.83%	5.61%	11	1	3	1	4
Total		25,450	31,203	22.60%	6.63%	25,081	27,080	7.97%	6.70%	86	24	28	43	85

9	CHENNAI-01 sales: 3,880.09 growth: 6.2% GP: 6.78% a2a sales: 3,609.57 growth: 0.76% GP: 7.01%								
CH03 O. 813.6 14.46% 7.41% A. 813.6 14.46% 7.41%	CH45 L:93.8 C:125.3 G:34% P:8%	MRM1 L:88.6 C:118.0 G:33% P:7.6%	TKM1 L:58.5 C:74.8 G:28% P:8.4%	MC10 L:35.3 C:39.2 G:11% P:3.5%	GUD2 L:109.2 C:120.8 G:11% P:6.2%	GUD1 L:117.6 C:128.8 G:10% P:8.8%	SKL1 L:80.2 C:86.4 G:8% P:9.6%	CGL1 L:127.6 C:120.5 G:-6% P:5.4%	
CH05 O. 1,006.8 6.10% 5.83% A. 1,006.8 6.10% 5.83%	CH37 L:50.3 C:64.4 G:28% P:6.8%	CH30 L:147.8 C:178.1 G:20% P:4.5%	CH14 L:240.1 C:267.3 G:11% P:5.5%	CH35 L:89.9 C:97.1 G:8% P:5.8%	CH05 L:227.6 C:224.2 G:-1% P:6.2%	AVD1 L:150.4 C:140.2 G:-7% P:6.4%	CH26 L:42.9 C:35.6 G:-17% P:8.5%		
CH02 O. 112.5 106.25% -3.81% A. 0.0 0.00% 0.00%	CZWH L:46.8 C:91.9 G:0% P:-2.6%		WCHN L:0.0 C:-10.0 G:0% P:8.2%		WHC3 L:28.2 C:30.6 G:0% P:-3.4%		WHC4 L:-20.5 C:0.0 G:0% P:0%		
CH06 O. 1,183.0 -5.64% 7.27% A. 1,183.0 -5.64% 7.27%	CH11 L:132.3 C:143.4 G:8% P:4.7%	CH16 L:261.2 C:264.5 G:1% P:7.8%	CH08 L:233.4 C:235.7 G:1% P:9.7%	CH42 L:201.3 C:200.7 G:0% P:7.4%	CH19 L:185.0 C:179.4 G:-3% P:6.3%	CH40 L:87.7 C:69.3 G:-21% P:2.3%	CH39 L:97.9 C:65.2 G:-33% P:9.2%	CH29 L:55.2 C:24.8 G:-55% P:8.8%	
CH08 O. 764.0 11.31% 8.14% A. 606.1 -9.35% 7.90%	KNR1 L:80.9 C:89.9 G:11% P:5.3%	CH28 L:135.3 C:140.8 G:4% P:10.2%	CH48 L:0.0 C:158.0 G:0% P:9%	MC03 L:17.8 C:0.0 G:0% P:0%	CH38 L:90.9 C:88.8 G:-2% P:8.7%	MC09 L:18.7 C:16.4 G:-12% P:6%	CH22 L:127.9 C:109.3 G:-15% P:7.4%	CH07 L:181.8 C:154.6 G:-15% P:7.6%	MC02 L:33.1 C:6.3 G:-81% P:3.8%



MTD - Sales Growth Analysis : 30/08/2025 11:56 PM

Sales Values are in Lacs

OA LP Sales
25,450.24 L

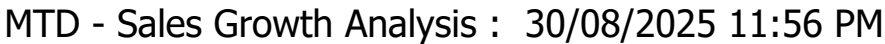
OA CP Sales
31,202.60 L

Growth
22.60 %

A2A Growth
7.97 %

OA CP GP%

10	CHENNAI-02 sales: 3,267.53 growth: 3.8% GP: 6.02% a2a sales: 3,121.91 growth: -0.82% GP: 5.97%									
CH04 O. 1,008.8 18.96% 5.29% A. 928.2 9.46% 5.06%	UKI1 L:63.0 C:89.0 G:41% P:4.9%	CH44 L:98.7 C:121.6 G:23% P:5.8%	CH34 L:128.3 C:155.1 G:21% P:6.3%	MJR1 L:144.1 C:167.0 G:16% P:5.1%	CH21 L:233.5 C:235.1 G:1% P:4.9%	PON1 L:0.0 C:80.6 G:0% P:7.9%	MC05 L:62.1 C:56.5 G:-9% P:2.3%	GPD1 L:118.4 C:103.9 G:-12% P:4.3%		
CH09 O. 648.2 8.95% 6.15% A. 583.1 -1.98% 6.12%	CH31 L:37.1 C:51.3 G:38% P:5.8%	CH06 L:124.1 C:137.7 G:11% P:6.7%	CH33 L:114.0 C:120.6 G:6% P:6.7%	CH20 L:164.7 C:164.7 G:0% P:5.2%	CH46 L:0.0 C:65.1 G:0% P:6.4%	CH09 L:155.0 C:108.9 G:-30% P:6.3%				
CH01 O. 829.0 -2.14% 6.29% A. 829.0 -2.14% 6.29%	CH12 L:168.3 C:196.1 G:17% P:7.1%	CH03 L:299.0 C:319.8 G:7% P:6.1%	CH41 L:114.9 C:111.1 G:-3% P:6.6%	MC06 L:35.4 C:33.2 G:-6% P:4%	CH23 L:74.1 C:67.9 G:-8% P:4.9%	CH24 L:131.7 C:91.9 G:-30% P:7.1%	MC08 L:23.7 C:8.9 G:-63% P:0.9%			
CH07 O. 781.5 -8.87% 6.58% A. 781.5 -8.87% 6.58%	CH27 L:37.9 C:46.8 G:23% P:6.7%	CH43 L:92.8 C:102.5 G:10% P:7.5%	CH18 L:158.8 C:160.9 G:1% P:8.3%	CH15 L:329.1 C:324.6 G:-1% P:6%	CH36 L:55.7 C:50.1 G:-10% P:3.4%	CH32 L:31.3 C:23.7 G:-24% P:2.5%	CH17 L:132.2 C:70.9 G:-46% P:7.7%	CH01 L:19.9 C:2.0 G:-90% P:1.9%		
12	HO01 sales: 169.96 growth: 13.2% GP: -0.25% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 170.0 13.17% -0.25% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:166.9 G:0% P:-0.1%		MHUB L:149.0 C:0.0 G:0% P:0%		MSWH L:1.7 C:3.1 G:0% P:-7.3%		WHUP L:-0.5 C:0.0 G:0% P:0%			
1	NORTH ARCOT sales: 2,298.67 growth: 25.1% GP: 6.75% a2a sales: 2,212.05 growth: 20.35% GP: 6.75%									
NA01 O. 836.3 38.69% 6.75% A. 749.7 24.29% 6.76%	ANI1 L:40.5 C:54.3 G:34% P:6.3%	AKM1 L:83.7 C:110.9 G:33% P:7.4%	WJP1 L:62.4 C:77.5 G:24% P:7.3%	ARC2 L:68.1 C:84.2 G:24% P:5.7%	KPM2 L:213.2 C:263.0 G:23% P:5.9%	WJD1 L:83.9 C:102.0 G:22% P:8.4%	CYR1 L:51.4 C:57.8 G:12% P:7.4%	KPM1 L:0.0 C:88.2 G:0% P:6.7%	NASD L:0.2 C:0.0 G:0% P:0%	WHVL L:-0.4 C:-1.5 G:0% P:8.4%
NA02 O. 797.1 19.90% 6.67% A. 797.1 19.90% 6.67%	VNB1 L:50.4 C:76.0 G:51% P:6.1%	TRR1 L:115.8 C:155.8 G:34% P:6.5%	ABR1 L:82.9 C:109.8 G:32% P:6.2%	PLR1 L:36.9 C:47.7 G:29% P:6.2%	GDM1 L:60.7 C:75.5 G:24% P:7.5%	CGM1 L:63.0 C:72.9 G:16% P:5.7%	VEL1 L:118.0 C:123.9 G:5% P:7.1%	VEL2 L:137.1 C:135.7 G:-1% P:7.4%		
NA03 O. 665.3 16.71% 6.85% A. 665.3 16.71% 6.85%	BGR1 L:29.8 C:52.4 G:76% P:7.7%	CPT1 L:40.0 C:54.2 G:35% P:7.8%	SLG1 L:47.2 C:59.8 G:27% P:7.4%	SBR1 L:98.4 C:122.3 G:24% P:8.3%	UGI1 L:46.8 C:53.5 G:14% P:6%	VSI1 L:74.9 C:83.7 G:12% P:5.6%	TRL1 L:141.8 C:149.3 G:5% P:6.2%	PTU1 L:27.3 C:28.7 G:5% P:6.9%	TRT1 L:63.7 C:61.4 G:-4% P:5.9%	
2	SOUTH ARCOT sales: 2,226.81 growth: 20.4% GP: 6.01% a2a sales: 2,142.17 growth: 15.94% GP: 6.01%									
SA01 O. 785.6 31.66% 7.20% A. 742.4 24.42% 7.18%	POY1 L:155.0 C:210.3 G:36% P:8.4%		POY2 L:143.2 C:193.6 G:35% P:5.9%		CUD1 L:195.6 C:222.9 G:14% P:6.8%		KLM1 L:102.8 C:115.5 G:12% P:7.8%		MKM1 L:0.0 C:43.2 G:0% P:7.5%	



6.63%

SA02	KML1 L:48.9 C:68.5 G:40% P:4.4%	CDM1 L:122.6 C:150.1 G:22% P:6.3%	NVL2 L:124.0 C:148.8 G:20% P:6.1%	ULP1 L:101.1 C:116.8 G:16% P:5.9%	VCM1 L:59.0 C:64.1 G:9% P:3.7%	KKI2 L:119.1 C:125.7 G:6% P:5.9%	STP1 L:0.0 C:42.6 G:0% P:4.9%	WHNV L:2.0 C:0.5 G:0% P:9.9%	WHUT L:0.0 C:-1.6 G:0% P:10.1%	PRT1 L:84.4 C:75.2 G:-11% P:6.5%
SA03	TRK1 L:104.9 C:152.2 G:45% P:6.5%	VPM2 L:118.5 C:140.7 G:19% P:4.7%	TDM1 L:89.9 C:92.9 G:3% P:4.3%	VPM1 L:39.8 C:41.1 G:3% P:5.6%	SJI1 L:96.8 C:97.7 G:1% P:3.8%	TVM1 L:58.9 C:56.7 G:-4% P:3.5%	TVM2 L:83.0 C:69.3 G:-17% P:5%			
4	SOUTH-01 sales: 4,678.06 growth: 18.6% GP: 6.30% a2a sales: 4,452.71 growth: 13.28% GP: 6.26%									
TKS1	TKS2 L:132.9 C:208.3 G:57% P:5.9%	TKS1 L:122.3 C:162.5 G:33% P:7.9%	RPM1 L:99.5 C:130.7 G:31% P:8.1%	SDI1 L:49.7 C:58.7 G:18% P:6.7%	PDI1 L:56.1 C:62.4 G:11% P:7.7%	SGT1 L:49.5 C:40.1 G:-19% P:6.3%				
TUT1	UDN1 L:44.0 C:64.9 G:48% P:5%	TUT1 L:428.6 C:508.2 G:19% P:5.3%	TUT2 L:158.9 C:183.3 G:15% P:4.9%	TCN1 L:101.7 C:113.1 G:11% P:8%	ERL2 L:0.0 C:130.3 G:0% P:6.3%	TYI1 L:0.0 C:77.3 G:0% P:6.4%	ERL1 L:66.2 C:1.7 G:-97% P:-55.9%			
KVT1	PKD1 L:80.8 C:111.2 G:38% P:6.9%	STU2 L:40.2 C:50.8 G:26% P:6.4%	KYR1 L:47.1 C:56.6 G:20% P:7.1%	RND1 L:125.2 C:148.2 G:18% P:7.6%	KVT1 L:197.3 C:232.0 G:18% P:9.3%	SNL1 L:72.0 C:83.2 G:15% P:5.7%	SKD1 L:0.0 C:88.5 G:0% P:8.1%	VKM1 L:90.7 C:68.4 G:-25% P:8.1%		
TVL1	ASM1 L:49.1 C:74.8 G:52% P:7.2%	TVL1 L:400.3 C:459.8 G:15% P:5.9%	VLY1 L:133.9 C:149.3 G:11% P:4.8%	ARM1 L:37.5 C:41.5 G:11% P:5.6%	TVL2 L:52.1 C:36.0 G:-31% P:0.9%					
VNR1	VNR2 L:214.0 C:243.8 G:14% P:6.3%	SVK1 L:123.4 C:128.7 G:4% P:5%	APK1 L:93.4 C:97.3 G:4% P:9.3%	VNR1 L:59.0 C:61.4 G:4% P:7.2%	APK2 L:0.0 C:46.2 G:0% P:8.7%					
TVL2	S2SD L:16.3 C:16.3 G:0% P:0.5%	WHTV L:-1.5 C:-2.8 G:0% P:8.2%								
NGR1	KGL1 L:52.5 C:64.5 G:23% P:5.9%	TKY1 L:71.5 C:83.4 G:17% P:7.7%	COL1 L:28.4 C:28.0 G:-1% P:7.9%	MMT1 L:68.2 C:63.6 G:-7% P:6.3%	MAR1 L:136.5 C:126.2 G:-8% P:5.7%	KSM1 L:42.2 C:37.8 G:-11% P:5.7%	NGR1 L:406.0 C:341.8 G:-16% P:4.4%			



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-08-2024 To 30-08-2024	25,450.24 L	31,202.60 L	22.60 %	7.97 %	6.63%
CP: 01-08-2025 To 30-08-2025					
Sales Values are in Lacs					

7	SOUTH-03 sales: 3,083.35 growth: 25.6% GP: 8.18% a2a sales: 2,490.61 growth: 2.13% GP: 8.25%											
SVG1 O. 563.8 78.25% 7.83% A. 386.2 22.10% 7.85%	MLR1 L:54.3 C:80.4 G:48% P:6.8%	TMM1 L:82.9 C:109.5 G:32% P:7.1%	SVG1 L:63.3 C:77.2 G:22% P:9.2%	BTU1 L:33.2 C:40.3 G:21% P:9.3%	KPT1 L:0.0 C:44.5 G:0% P:9.2%	KYK1 L:0.0 C:38.0 G:0% P:2.3%	NKI1 L:0.0 C:48.4 G:0% P:10.6%	PKM1 L:0.0 C:46.7 G:0% P:8%	USL1 L:82.5 C:78.8 G:-5% P:7.9%			
KKD2 O. 629.1 18.69% 9.73% A. 556.7 5.03% 9.71%	DKI1 L:72.3 C:97.6 G:35% P:9.1%	TPT1 L:65.1 C:78.3 G:20% P:11.5%	ATG1 L:105.5 C:112.7 G:7% P:8.8%	TDI1 L:57.0 C:58.2 G:2% P:9.5%	PNV1 L:36.2 C:36.4 G:1% P:7.5%	PVI1 L:0.0 C:72.4 G:0% P:9.9%	SGP1 L:58.2 C:53.8 G:-8% P:12.3%	MNM1 L:42.7 C:39.4 G:-8% P:9.9%	KKD2 L:93.0 C:80.3 G:-14% P:9.3%			
MDU1 O. 13.0 -19.18% 0.56% A. 0.0 0.00% 0.00%	MDWH L:-0.3 C:0.0 G:0% P:0%			SZSD L:16.4 C:14.0 G:0% P:1.2%			WHMD L:0.0 C:-1.0 G:0% P:8.5%					
DGL1 O. 896.4 13.09% 8.06% A. 792.3 -0.04% 7.96%	NTM1 L:46.4 C:51.6 G:11% P:7.9%	MPA1 L:73.9 C:77.9 G:6% P:9.5%	DGL1 L:200.3 C:207.9 G:4% P:9%	DGL2 L:0.0 C:63.1 G:0% P:9.6%		PNI1 L:0.0 C:41.0 G:0% P:7.7%		MDU1 L:403.7 C:398.2 G:-1% P:6.7%	MDU5 L:68.4 C:56.7 G:-17% P:10.8%			
MDU2 O. 888.9 29.23% 7.56% A. 663.2 -3.59% 7.66%	ADP1 L:50.7 C:63.7 G:25% P:9%	CBM1 L:87.2 C:94.9 G:9% P:9.1%	MDU2 L:164.7 C:177.6 G:8% P:8.2%	MDU4 L:73.9 C:77.7 G:5% P:8%	BNR1 L:56.2 C:57.5 G:2% P:7.8%	MDU6 L:0.0 C:140.4 G:0% P:8.3%	TEN2 L:0.0 C:85.3 G:0% P:5.5%	CMR1 L:45.2 C:41.1 G:-9% P:5%	TEN1 L:108.7 C:83.7 G:-23% P:5.8%	MDU3 L:101.3 C:67.1 G:-34% P:6.3%		
KRR1 O. 92.3 -17.54% 7.81% A. 92.3 -17.54% 7.81%	ODM1 L:46.3 C:43.3 G:-6% P:7.1%					KRR1 L:65.6 C:48.9 G:-25% P:8.4%						
5	TRICHY-01 sales: 3,213.75 growth: 20.4% GP: 6.56% a2a sales: 2,996.55 growth: 12.54% GP: 6.53%											
KUM1 O. 781.3 33.46% 7.04% A. 730.8 24.83% 6.99%	TVR1 L:45.6 C:68.5 G:50% P:6.7%		TVR2 L:126.6 C:173.3 G:37% P:5.7%		MVM1 L:148.3 C:191.8 G:29% P:8.2%		JKM1 L:83.6 C:100.1 G:20% P:6.4%		KUM1 L:181.2 C:197.1 G:9% P:7.4%		NCK1 L:0.0 C:50.5 G:0% P:7.7%	
TNJ1 O. 728.7 20.30% 7.46% A. 728.7 20.30% 7.46%	ORU1 L:50.0 C:72.3 G:45% P:8.7%		KRN1 L:44.2 C:61.1 G:38% P:7.4%		KIK1 L:71.3 C:98.4 G:38% P:8.5%		PDK1 L:51.4 C:68.7 G:34% P:7.7%		AYR1 L:64.2 C:79.8 G:24% P:6.7%		TNJ2 L:139.6 C:152.9 G:10% P:7.6%	TNJ1 L:184.9 C:195.4 G:6% P:6.7%
PTK1 O. 608.6 25.59% 6.34% A. 547.5 12.98% 6.06%	TTP1 L:76.0 C:107.2 G:41% P:5.2%		MDI1 L:126.9 C:156.8 G:24% P:6.8%		PTK1 L:129.0 C:136.4 G:6% P:7.2%		NGT1 L:99.9 C:100.9 G:1% P:4.5%		NMM1 L:0.0 C:61.1 G:0% P:8.8%		APM1 L:52.7 C:46.2 G:-12% P:5.6%	



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TRY1 O. 1,095.2 10.25% 5.76% A. 989.6 0.28% 5.77%	MSI1 L:55.8 C:70.8 G:27% P:6.4%	PBR2 L:180.1 C:213.9 G:19% P:6%	TYR1 L:99.9 C:116.8 G:17% P:6.4%	PBR1 L:54.0 C:58.6 G:8% P:4.6%	TRY3 L:0.0 C:97.7 G:0% P:6.2%	TZSD L:9.1 C:9.3 G:0% P:1.3%	WHTZ L:-0.2 C:0.0 G:0% P:0%	WTRY L:-2.2 C:0.0 G:0% P:0%	WTRZ L:-0.2 C:-1.5 G:0% P:13.7%	TRY1 L:527.8 C:484.5 G:-8% P:5.5%	TRY2 L:69.2 C:45.1 G:-35% P:6.6%				
6	WEST-01 sales: 2,058.85 growth: 19.2% GP: 8.29% a2a sales: 1,832.19 growth: 6.69% GP: 8.06%														
TPR4 O. 264.2 53.46% 8.37% A. 220.4 28.06% 8.47%	PPI1 L:26.6 C:44.1 G:66% P:10%		GBM1 L:41.6 C:53.3 G:28% P:5.9%		AVI1 L:45.2 C:54.5 G:21% P:9.1%		ANR1 L:17.5 C:20.6 G:18% P:9%		SYM2 L:41.2 C:47.9 G:16% P:8.9%		TPR4 L:0.0 C:43.7 G:0% P:7.9%				
UAM1 O. 416.5 31.91% 7.16% A. 374.5 18.59% 6.58%	GDR1 L:39.5 C:52.7 G:33% P:5.5%		KGI1 L:54.4 C:72.3 G:33% P:5.3%		MPM1 L:57.2 C:71.3 G:25% P:8.9%		CNR1 L:48.9 C:56.6 G:16% P:6.8%		UAM1 L:115.8 C:121.6 G:5% P:6.4%		KMD1 L:0.0 C:42.1 G:0% P:12.3%				
PLI1 O. 278.0 3.91% 8.30% A. 278.0 3.91% 8.30%	PDM1 L:28.2 C:39.7 G:41% P:8.3%		DPM2 L:46.0 C:60.5 G:31% P:8.9%			KGM1 L:31.2 C:37.4 G:20% P:8.4%		PLI1 L:105.7 C:96.2 G:-9% P:8.8%		UMP1 L:56.4 C:44.2 G:-22% P:6.3%					
CBE1 O. 866.8 10.47% 8.85% A. 777.9 0.46% 8.80%	KMR1 L:119.4 C:153.1 G:28% P:8.7%	SUL1 L:49.3 C:52.1 G:6% P:11.3%	CBE2 L:307.8 C:324.3 G:5% P:7.2%	CBE5 L:0.0 C:9.3 G:0% P:9.4%	CBE6 L:0.0 C:74.8 G:0% P:9.9%	WHCB L:0.0 C:-1.1 G:0% P:13.4%	WHSU L:-0.7 C:0.0 G:0% P:0%	WZSD L:11.0 C:5.9 G:0% P:2%	CBE1 L:73.6 C:72.7 G:-1% P:10.1%	CBE3 L:37.4 C:30.3 G:-19% P:10.3%	CBE4 L:107.3 C:84.1 G:-22% P:10.5%	SNR1 L:79.5 C:61.3 G:-23% P:10.8%			
TPR1 O. 233.4 24.47% 8.14% A. 181.3 -3.28% 7.08%	TPR3 L:0.0 C:52.0 G:0% P:11.8%				TPR2 L:101.6 C:100.9 G:-1% P:6.7%				TPR1 L:85.9 C:80.5 G:-6% P:7.6%						
3	WEST-02 sales: 2,663.72 growth: 21.0% GP: 7.28% a2a sales: 2,437.19 growth: 15.54% GP: 7.17%														
MTR1 O. 629.7 23.46% 6.89% A. 629.7 23.46% 6.89%	MCR1 L:61.7 C:92.1 G:49% P:6.2%		TRM1 L:73.6 C:105.1 G:43% P:7.5%		OML1 L:67.2 C:91.1 G:36% P:6.1%		HRR1 L:57.0 C:73.1 G:28% P:5.9%		BMD1 L:51.7 C:62.2 G:20% P:7%		DPR1 L:44.7 C:48.2 G:8% P:6.3%	DPR2 L:48.1 C:49.6 G:3% P:7.5%	MTR1 L:106.0 C:108.3 G:2% P:8.2%		
HSR1 O. 587.5 21.86% 7.24% A. 588.6 22.08% 7.26%	SGI1 L:35.7 C:62.1 G:74% P:8.3%		KVP1 L:40.8 C:57.9 G:42% P:6.7%		PMP1 L:52.2 C:71.9 G:38% P:5.5%		PLC1 L:47.4 C:63.2 G:33% P:6.9%		HSR2 L:134.9 C:154.4 G:14% P:7%		KRI1 L:73.1 C:81.3 G:11% P:7.4%		WHKP L:0.0 C:-1.1 G:0% P:14.8%	HSR1 L:98.0 C:97.9 G:0% P:8.7%	
SLM1 O. 790.0 24.21% 6.60% A. 730.1 17.75% 6.49%	SLM2 L:54.1 C:85.3 G:58% P:5.7%		VPD1 L:74.1 C:96.4 G:30% P:9.1%		EPI1 L:61.7 C:74.4 G:21% P:8.2%		ATU1 L:89.6 C:107.8 G:20% P:5.9%		SLM3 L:96.1 C:112.6 G:17% P:6.3%		EDP1 L:42.8 C:46.4 G:8% P:4.7%		SLM1 L:201.6 C:207.2 G:3% P:5.8%	APN1 L:0.0 C:49.1 G:0% P:9.1%	WZWH L:16.0 C:10.9 G:0% P:2.9%



Information:
LP: 01-08-2024 To 30-08-2024
CP: 01-08-2025 To 30-08-2025
Sales Values are in Lacs

OA LP Sales
25,450.24 L

OA CP Sales
31,202.60 L

Growth
22.60 %

A2A Growth
7.97 %

OA CP GP%
6.63%

ERD1 O. 656.5 14.40% 8.51% A. 488.8 -1.68% 8.42%	TCG1 L:41.4 C:50.3 G:22% P:6.5%	RSP1 L:58.9 C:63.4 G:8% P:9.1%	CMI1 L:0.0 C:30.2 G:0% P:9.7%	NKL1 L:77.6 C:0.0 G:0% P:0%	NKL2 L:0.0 C:110.1 G:0% P:8.8%	SGG1 L:0.0 C:29.2 G:0% P:7.3%	WHPD L:-1.0 C:-1.8 G:0% P:7.6%	ERD1 L:151.5 C:150.8 G:0% P:6.3%	ERD2 L:123.5 C:118.3 G:-4% P:10.4%	PDR1 L:34.1 C:30.6 G:-10% P:11.7%	VKL1 L:41.8 C:36.8 G:-12% P:9.9%	KMM1 L:46.2 C:38.7 G:-16% P:8.2%			
11	TIRUPATI-01 sales: 1,721.49 growth: 26.7% GP: 5.53% a2a sales: 1,330.41 growth: -1.83% GP: 5.61%														
TPY1 O. 839.1 15.12% 5.29% A. 779.9 7.58% 5.69%	VKI1 L:30.8 C:49.3 G:60% P:4.3%	PUT1 L:55.4 C:85.7 G:55% P:5.9%	TPY1 L:41.8 C:60.3 G:44% P:5.2%	PGR1 L:39.8 C:48.8 G:23% P:5.3%	KHT1 L:60.4 C:68.7 G:14% P:6%	NYP1 L:60.3 C:65.4 G:9% P:4.2%	PMR1 L:51.3 C:55.4 G:8% P:9.1%	CTO1 L:100.2 C:105.2 G:5% P:7.1%	KVL1 L:0.0 C:25.7 G:0% P:5.6%	TPSD L:4.5 C:33.5 G:0% P:-4.4%	WHTP L:-0.6 C:0.0 G:0% P:0%	TPY2 L:154.7 C:133.2 G:-14% P:5.5%	NLR1 L:75.2 C:64.1 G:-15% P:3.5%	SPE1 L:55.1 C:43.8 G:-21% P:5.4%	
KDA1 O. 374.3 97.13% 6.90% A. 172.7 -9.02% 7.06%	RJP1 L:44.4 C:44.4 G:0% P:8.5%		KDA1 L:0.0 C:46.0 G:0% P:5.3%	MPL1 L:0.0 C:52.8 G:0% P:8.1%		PDT1 L:0.0 C:61.0 G:0% P:4.7%	RCY1 L:0.0 C:41.7 G:0% P:9.7%		BVL1 L:44.7 C:41.7 G:-7% P:5.8%		KOU1 L:41.8 C:38.0 G:-9% P:6.9%		PIL1 L:59.0 C:48.6 G:-18% P:6.9%		
ATP1 O. 508.2 15.37% 4.92% A. 377.8 -14.23% 4.77%	ADI1 L:0.0 C:54.0 G:0% P:3.8%		DHN1 L:0.0 C:39.5 G:0% P:6.8%		GTL1 L:0.0 C:36.9 G:0% P:6%		NDL1 L:62.1 C:56.3 G:-9% P:5.6%		KNL2 L:67.4 C:60.0 G:-11% P:3%		ATP1 L:177.6 C:152.1 G:-14% P:5%		KNL1 L:87.7 C:72.5 G:-17% P:3.9%		TPI1 L:45.7 C:37.0 G:-19% P:7%
8	VIJAYAWADA-01 sales: 1,646.79 growth: 264.3% GP: 5.18% a2a sales: 454.96 growth: 0.82% GP: 4.44%														
GNT1 O. 553.1 144.07% 5.11% A. 245.9 8.87% 4.91%	OGL1 L:41.9 C:72.5 G:73% P:4%	NRT1 L:46.6 C:48.8 G:5% P:7%	CRL1 L:0.0 C:51.4 G:0% P:5.5%	GNT2 L:0.0 C:38.2 G:0% P:4.5%	GTSD L:3.0 C:40.5 G:0% P:-3.7%	KDR1 L:0.0 C:34.1 G:0% P:7.5%	PNR1 L:0.0 C:23.5 G:0% P:6.9%	PRL1 L:0.0 C:29.4 G:0% P:5%	RAL1 L:0.0 C:51.2 G:0% P:7.5%	VKN1 L:0.0 C:38.9 G:0% P:9.3%	WHGT L:-2.2 C:0.0 G:0% P:0%	BPP1 L:22.2 C:21.1 G:-5% P:7.9%	GNT1 L:73.3 C:67.1 G:-8% P:2.9%	CKT1 L:41.9 C:36.3 G:-13% P:5.7%	
BVR1 O. 553.2 0.00% 5.55% A. 0.0 0.00% 0.00%	AMP1 L:0.0 C:22.6 G:0% P:5.9%	BVR1 L:0.0 C:126.4 G:0% P:5.6%	DPE1 L:0.0 C:25.7 G:0% P:5.8%	ELU1 L:0.0 C:64.5 G:0% P:5.3%	JGG1 L:0.0 C:26.9 G:0% P:3.7%	KND1 L:0.0 C:38.6 G:0% P:6.5%	PAP1 L:0.0 C:35.7 G:0% P:7.1%	PPM1 L:0.0 C:36.9 G:0% P:7.3%	RMV1 L:0.0 C:54.8 G:0% P:3.7%	TDD1 L:0.0 C:36.8 G:0% P:5.3%		TNK1 L:0.0 C:84.3 G:0% P:5.6%			
VJW1 O. 540.4 139.75% 4.86% A. 209.1 -7.24% 3.89%	VJW1 L:74.5 C:86.7 G:16% P:2.7%	GDV1 L:0.0 C:31.2 G:0% P:4.4%	GVM1 L:0.0 C:54.3 G:0% P:3.3%	JPT1 L:0.0 C:43.3 G:0% P:6.1%	TVU1 L:0.0 C:33.0 G:0% P:7.2%	VJW3 L:0.0 C:57.7 G:0% P:6.4%	VJW4 L:0.0 C:43.5 G:0% P:4.9%	VJW5 L:0.0 C:40.3 G:0% P:8.6%	VUY1 L:0.0 C:28.2 G:0% P:2.4%	MTM1 L:36.5 C:32.9 G:-10% P:5.2%	TEL1 L:53.8 C:44.1 G:-18% P:6.5%	VJW2 L:60.6 C:45.4 G:-25% P:2.5%			
12	KL-SOUTH sales: 293.52 growth: 0.0% GP: 5.77% a2a sales: 0.00 growth: 0.00% GP: 0.00%														
TVP1 O. 293.5 0.00% 5.77% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:60.3 G:0% P:6.7%				PAS1 L:0.0 C:64.0 G:0% P:5.3%				TVP1 L:0.0 C:169.2 G:0% P:5.6%						