



MTD - Sales Growth Analysis : 30/04/2026 11:55 PM

Information:

LP: 01-04-2025 To 30-04-2025

CP: 01-04-2026 To 30-04-2026

Sales Values are in Lacs

OA LP Sales
36,385.18 L

OA CP Sales
71,280.61 L

Growth
95.91 %

A2A Growth
81.00 %

OA CP GP%
7.65%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	59	968	1533.15%	2.66%	59	198	234.33%	4.09%					1
2	WEST-01	2,120	4,841	128.38%	9.31%	2,110	4,715	123.50%	9.26%				2	25
3	SOUTH-03	3,613	7,792	115.67%	7.66%	3,602	7,395	105.30%	7.77%	2				34
4	SOUTH-01	4,864	10,155	108.80%	7.91%	4,766	9,662	102.75%	7.98%	1				32
5	WEST-02	2,929	6,004	105.02%	9.06%	2,918	5,903	102.30%	9.04%				1	32
6	NORTH ARCOT	2,564	4,827	88.22%	8.51%	2,562	4,867	89.97%	8.52%					25
7	TRICHY-01	4,062	7,483	84.21%	7.09%	4,053	7,081	74.70%	7.13%				1	25
8	SOUTH ARCOT	2,605	4,618	77.31%	7.90%	2,603	4,544	74.61%	7.96%	2		1		17
9	CHENNAI-02	3,951	7,094	79.53%	7.51%	3,947	6,561	66.24%	7.43%	2			1	25
10	VIJAYAWADA-01	1,949	3,942	102.22%	6.58%	1,936	3,164	63.41%	6.54%			1	3	24
11	TIRUPATI-01	2,527	4,146	64.05%	7.56%	2,515	3,895	54.89%	7.48%	1			2	24
12	CHENNAI-01	4,750	7,694	61.98%	7.93%	4,604	6,586	43.04%	8.09%	6	1		5	17
13	HO01	392	350	-10.77%	-0.14%	0	0	0.00%	0.00%					
13	KL-NORTH	0	1,367	0.00%	0.69%	0	0	0.00%	0.00%					
Total		36,385	71,281	95.91%	7.65%	35,674	64,572	81.00%	7.94%	14	1	2	15	281

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CHENNAI-01 sales: 7,694.43 growth: 62.0% GP: 7.93% | a2a sales: 6,586.00 growth: 43.04% GP: 8.09%

CH05 O. 2,033.0 66.79% 6.84% A. 2,033.0 66.79% 6.84%	CH30 L:154.8 C:391.3 G:153% P:5.1%	CH05 L:300.7 C:557.2 G:85% P:5.3%	CH37 L:78.3 C:129.1 G:65% P:10.1%	CH14 L:321.0 C:499.2 G:54% P:7.8%	CH35 L:136.0 C:209.2 G:54% P:9.4%	AVD1 L:164.9 C:190.7 G:16% P:7%	CH26 L:63.3 C:56.4 G:-11% P:7.9%			
CH03 O. 1,423.0 52.59% 8.73% A. 1,423.0 52.59% 8.73%	GUD1 L:156.2 C:293.5 G:88% P:10.4%	CH45 L:149.8 C:263.1 G:76% P:7.7%	TKM1 L:74.4 C:118.6 G:59% P:9.9%	MRM1 L:142.8 C:225.1 G:55% P:9.2%	SKL1 L:139.1 C:213.6 G:54% P:5.9%	CGL1 L:109.9 C:158.5 G:44% P:8.6%	GUD2 L:130.6 C:134.5 G:3% P:10.3%	MC10 L:29.8 C:16.1 G:-46% P:5.1%		
CH06 O. 2,233.7 52.41% 8.47% A. 1,930.7 31.74% 8.28%	CH40 L:51.9 C:96.1 G:85% P:1.3%	CH19 L:195.2 C:347.5 G:78% P:7.9%	CH39 L:84.6 C:132.0 G:56% P:9.1%	CH42 L:227.7 C:292.0 G:28% P:10.9%	CH16 L:353.7 C:421.5 G:19% P:7.9%	CH25 L:0.0 C:268.0 G:0% P:7.8%	CH49 L:0.0 C:303.1 G:0% P:9.7%	CH08 L:363.5 C:356.0 G:-2% P:8.8%	CH29 L:33.6 C:17.5 G:-48% P:10.8%	CH11 L:155.5 C:0.0 G:-100% P:0%
CH08 O. 2,001.7 99.10% 9.24% A. 1,199.3 21.47% 9.16%	CH38 L:129.9 C:218.5 G:68% P:6.9%	KNR1 L:108.7 C:133.0 G:22% P:8.6%	CH28 L:251.9 C:295.0 G:17% P:12.7%	CH07 L:274.1 C:313.1 G:14% P:8.9%	CH22 L:205.5 C:226.6 G:10% P:7.7%	CH47 L:0.0 C:483.5 G:0% P:8.4%	CH48 L:0.0 C:319.0 G:0% P:10.7%	MC02 L:18.1 C:0.0 G:0% P:0%	MC09 L:17.2 C:13.2 G:-23% P:4.4%	
CH02 O. 2.9 -97.70% -927.27% A. 0.0 0.00% 0.00%	CZWH L:83.8 C:164.8 G:0% P:-8.9%		WCHN L:-2.8 C:-205.8 G:0% P:7.7%		WHC3 L:46.9 C:43.9 G:0% P:7.4%		WHC4 L:-0.1 C:0.0 G:0% P:0%			

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9	CHENNAI-02 sales: 7,093.63 growth: 79.5% GP: 7.51% a2a sales: 6,561.21 growth: 66.24% GP: 7.43%									
CH01 O. 1,955.2 83.07% 7.39% A. 1,955.2 83.81% 7.39%	CH23 L:59.7 C:149.5 G:151% P:6.8%	CH24 L:150.0 C:344.2 G:129% P:7.5%	CH06 L:160.1 C:283.7 G:77% P:5.8%	CH03 L:414.1 C:720.9 G:74% P:8.1%	CH12 L:241.9 C:412.0 G:70% P:7.6%	MC06 L:38.0 C:44.9 G:18% P:4.9%	MC08 L:4.3 C:0.0 G:0% P:0%			
CH07 O. 1,710.4 77.91% 7.93% A. 1,710.4 77.91% 7.93%	CH17 L:90.9 C:291.9 G:221% P:10.8%	CH27 L:42.3 C:91.3 G:116% P:8.3%	CH18 L:183.8 C:322.5 G:75% P:10.4%	CH32 L:29.4 C:50.7 G:72% P:7.7%	CH15 L:410.6 C:678.8 G:65% P:5.8%	CH36 L:69.9 C:110.1 G:58% P:6.1%	CH43 L:122.2 C:161.6 G:32% P:8.3%	CH01 L:12.3 C:3.4 G:-72% P:1%		
CH04 O. 1,856.2 93.33% 7.17% A. 1,596.4 66.28% 7.25%	CH31 L:58.0 C:132.6 G:128% P:6.5%	UKI1 L:89.9 C:167.4 G:86% P:7.4%	PON1 L:86.4 C:149.4 G:73% P:9.6%	GPD1 L:106.0 C:180.1 G:70% P:6.5%	CH21 L:292.9 C:466.8 G:59% P:6.1%	CH34 L:168.1 C:262.8 G:56% P:8.1%	MJR1 L:158.9 C:237.4 G:49% P:8%	CH51 L:0.0 C:259.7 G:0% P:6.7%		
CH09 O. 1,571.9 63.45% 7.58% A. 1,299.2 35.10% 7.08%	CH46 L:52.5 C:140.2 G:167% P:8.4%	MC05 L:33.7 C:74.1 G:120% P:2%	CH33 L:169.9 C:286.4 G:69% P:8%	CH20 L:213.2 C:352.1 G:65% P:5.5%	CH41 L:146.0 C:240.9 G:65% P:8.5%	CH44 L:146.3 C:205.5 G:40% P:7.8%	CH50 L:0.0 C:272.7 G:0% P:10%	CH09 L:200.2 C:0.0 G:-100% P:0%		
13	HO01 sales: 349.68 growth: -10.8% GP: -0.14% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 349.7 -10.77% -0.14% A. 0.0 0.00% 0.00%	GHUB L:391.5 C:348.1 G:0% P:-0.1%				MSWH L:0.4 C:1.6 G:0% P:0.6%					
6	NORTH ARCOT sales: 4,826.64 growth: 88.2% GP: 8.51% a2a sales: 4,867.03 growth: 89.97% GP: 8.52%									
NA02 O. 1,749.9 111.70% 8.56% A. 1,749.9 111.70% 8.56%	VNB1 L:63.0 C:161.1 G:156% P:9.2%	GDM1 L:75.0 C:169.9 G:126% P:8.1%	TRR1 L:135.9 C:304.5 G:124% P:7.8%	ABR1 L:105.7 C:218.9 G:107% P:9.2%	VEL2 L:184.2 C:380.5 G:107% P:8.9%	VEL1 L:133.4 C:266.7 G:100% P:9.3%	CGM1 L:64.8 C:126.6 G:96% P:6.9%	PLR1 L:64.6 C:121.7 G:88% P:8.1%		
NA01 O. 1,586.0 76.78% 8.59% A. 1,626.4 81.75% 8.63%	ARC2 L:70.6 C:146.5 G:107% P:8.5%	AKM1 L:125.5 C:246.4 G:96% P:9.1%	KPM1 L:84.5 C:157.9 G:87% P:8.6%	WJP1 L:87.1 C:161.0 G:85% P:9.8%	KPM2 L:293.0 C:540.4 G:84% P:7.2%	ANI1 L:64.5 C:113.5 G:76% P:9%	CYR1 L:74.2 C:117.9 G:59% P:9.1%	WJD1 L:95.6 C:142.9 G:50% P:11.2%	NASD L:2.5 C:0.0 G:0% P:0%	WHVL L:-0.2 C:-40.4 G:0% P:10%
NA03 O. 1,490.7 77.34% 8.37% A. 1,490.7 77.34% 8.37%	SLG1 L:60.0 C:136.1 G:127% P:8.6%	BGR1 L:48.8 C:104.5 G:114% P:9%	TRT1 L:85.8 C:171.2 G:100% P:7.2%	UGI1 L:47.2 C:90.5 G:92% P:6.2%	PTU1 L:33.6 C:63.4 G:88% P:5.9%	VSI1 L:119.0 C:204.4 G:72% P:9.3%	CPT1 L:62.3 C:105.1 G:69% P:10.3%	SBR1 L:177.3 C:291.4 G:64% P:8.8%	TRL1 L:206.6 C:324.1 G:57% P:8.1%	
8	SOUTH ARCOT sales: 4,618.46 growth: 77.3% GP: 7.90% a2a sales: 4,544.39 growth: 74.61% GP: 7.96%									
SA01 O. 1,704.3 80.31% 8.10% A. 1,704.3 80.31% 8.10%	MKM1 L:57.3 C:115.3 G:101% P:8.7%		KLM1 L:116.0 C:227.6 G:96% P:9.4%		CUD1 L:297.4 C:561.4 G:89% P:6.9%		POY2 L:205.6 C:374.8 G:82% P:8.1%		POY1 L:269.0 C:425.2 G:58% P:8.9%	

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Growth
95.91 %

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81.00 %

OA CP GP%
7.65%

3	SOUTH-03 sales: 7,791.95 growth: 115.7% GP: 7.66% a2a sales: 7,395.03 growth: 105.30% GP: 7.77%										
KRR1 O. 884.2 141.86% 6.60% A. 884.2 141.86% 6.60%	KRR1 L:116.3 C:307.7 G:165% P:5.5%	PNI1 L:49.2 C:124.1 G:152% P:7%	MPA1 L:107.4 C:269.6 G:151% P:6.8%	ODM1 L:44.7 C:92.9 G:108% P:5.8%	NTM1 L:48.0 C:90.1 G:88% P:9.9%						
TEN1 O. 1,038.0 106.25% 7.74% A. 1,038.0 106.25% 7.74%	TEN1 L:80.2 C:187.7 G:134% P:7.5%	PKM1 L:35.3 C:81.9 G:132% P:7.4%	CMR1 L:53.5 C:122.5 G:129% P:6.2%	BNR1 L:53.9 C:118.1 G:119% P:9.1%	ADP1 L:57.5 C:114.9 G:100% P:9.8%	CBM1 L:87.1 C:167.8 G:93% P:10.3%	TEN2 L:135.7 C:245.2 G:81% P:5.4%				
MDU1 O. 2,852.6 103.77% 7.30% A. 2,852.6 103.77% 7.30%	MDU2 L:219.3 C:470.7 G:115% P:8.6%	MDU1 L:394.8 C:836.6 G:112% P:6.1%	DGL1 L:192.3 C:397.1 G:106% P:8.5%	MDU3 L:128.5 C:262.6 G:104% P:6.3%	DGL2 L:81.5 C:162.5 G:100% P:7.9%	MDU6 L:192.8 C:380.8 G:98% P:6.8%	MDU5 L:81.7 C:150.7 G:84% P:8.7%	MDU4 L:109.0 C:191.6 G:76% P:7.6%			
KKD2 O. 1,593.7 97.92% 9.18% A. 1,593.7 97.92% 9.18%	SGP1 L:43.2 C:88.4 G:105% P:9.3%	TPT1 L:111.6 C:223.5 G:100% P:8.6%	MNM1 L:53.0 C:101.7 G:92% P:9.5%	ATG1 L:145.8 C:272.4 G:87% P:7.2%	DKI1 L:123.0 C:216.0 G:76% P:9.4%	TDI1 L:80.8 C:141.0 G:74% P:10.9%	PVI1 L:85.2 C:130.7 G:53% P:7.8%	KKD3 L:0.0 C:315.2 G:0% P:11.3%	PNV2 L:0.0 C:104.7 G:0% P:7.9%	KKD2 L:115.5 C:0.0 G:-100% P:0%	PNV1 L:47.0 C:0.0 G:-100% P:0%
SVG1 O. 1,412.4 167.40% 7.66% A. 1,026.5 94.34% 7.93%	BTU1 L:32.7 C:84.4 G:158% P:5.5%	USL1 L:69.2 C:161.5 G:133% P:7.4%	NKI1 L:52.4 C:103.4 G:97% P:8.7%	TMM1 L:130.0 C:250.9 G:93% P:6.8%	KPT1 L:55.2 C:102.4 G:86% P:11%	MLR1 L:76.7 C:140.4 G:83% P:9.1%	SVG1 L:112.1 C:183.5 G:64% P:8%	KYK1 L:0.0 C:100.5 G:0% P:8.4%	MDU7 L:0.0 C:285.3 G:0% P:6.5%		
MDU2 O. 11.1 1.95% -45.40% A. 0.0 0.00% 0.00%	SZSD L:11.3 C:45.3 G:0% P:-2.7%				WHMD L:-0.5 C:-34.3 G:0% P:11%						
7	TRICHY-01 sales: 7,482.58 growth: 84.2% GP: 7.09% a2a sales: 7,080.59 growth: 74.70% GP: 7.13%										
TRY1 O. 2,448.5 123.39% 4.99% A. 2,213.7 103.66% 4.50%	TRY2 L:65.3 C:159.5 G:144% P:3.6%	PDK1 L:75.1 C:181.0 G:141% P:9%	TRY3 L:120.4 C:249.3 G:107% P:4.4%	TRY1 L:737.1 C:1483.8 G:101% P:3.7%	KRN1 L:89.1 C:140.1 G:57% P:8.4%	TRY4 L:0.0 C:266.8 G:0% P:9.7%	TZSD L:11.2 C:14.9 G:0% P:-0.7%	WTRZ L:-2.0 C:-46.9 G:0% P:6.8%			
PBR1 O. 1,819.4 70.54% 8.44% A. 1,819.4 70.54% 8.44%	TYR1 L:121.7 C:269.6 G:122% P:8%	MVM1 L:194.4 C:385.8 G:98% P:10%	MSI1 L:99.6 C:180.5 G:81% P:8.3%	AYR1 L:112.8 C:187.1 G:66% P:9%	PBR1 L:120.0 C:179.4 G:50% P:7.2%	PBR2 L:295.0 C:438.5 G:49% P:7.7%	JKM1 L:123.2 C:178.4 G:45% P:8.4%				
KUM1 O. 1,661.7 83.69% 7.77% A. 1,494.6 65.22% 8.41%	KIK1 L:92.6 C:181.3 G:96% P:10.5%	NCK1 L:43.4 C:75.4 G:74% P:7%	TVR1 L:79.5 C:137.3 G:73% P:8.3%	TVR2 L:200.1 C:343.3 G:72% P:8.1%	TTP1 L:107.6 C:181.0 G:68% P:7.9%	NGT1 L:131.9 C:200.7 G:52% P:10.3%	KUM1 L:249.5 C:375.5 G:51% P:7.3%	KUM2 L:0.0 C:167.1 G:0% P:2%			



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81.00 %

OA CP GP%
7.65%

TNJ1 O. 1,552.9 56.14% 8.09% A. 1,552.9 56.14% 8.09%	PTK1 L:163.4 C:290.1 G:77% P:7.9%	NMM1 L:62.1 C:109.5 G:76% P:9.8%	TNJ2 L:203.1 C:330.9 G:63% P:7.2%	ORU1 L:72.7 C:114.2 G:57% P:11.3%	MDI1 L:147.1 C:225.3 G:53% P:8.7%	TNJ1 L:281.0 C:407.7 G:45% P:7.1%	APM1 L:65.2 C:75.2 G:15% P:9%				
2 WEST-01 sales: 4,841.24 growth: 128.4% GP: 9.31% a2a sales: 4,715.18 growth: 123.50% GP: 9.26%											
TPR1 O. 700.0 148.43% 8.86% A. 700.0 148.43% 8.86%	TPR2 L:90.7 C:322.0 G:255% P:8.2%			TPR1 L:113.5 C:235.5 G:107% P:9.9%		TPR3 L:77.6 C:142.5 G:84% P:8.6%					
CBE1 O. 2,204.8 137.03% 9.98% A. 2,184.8 137.48% 9.85%	CBE4 L:101.7 C:274.2 G:170% P:10.4%	CBE2 L:338.3 C:895.7 G:165% P:9.3%	CBE3 L:26.4 C:68.1 G:158% P:9.7%	SNR1 L:78.2 C:191.2 G:144% P:10.6%	SUL1 L:55.9 C:126.6 G:127% P:11%	CBE1 L:82.5 C:170.4 G:106% P:9.5%	KMR1 L:138.5 C:274.6 G:98% P:10%	CBE6 L:98.6 C:184.1 G:87% P:9.9%	CBE5 L:0.0 C:80.9 G:0% P:12.9%	WHCB L:-1.4 C:-68.0 G:0% P:7.7%	WZSD L:11.6 C:7.1 G:0% P:-2.2%
TPR4 O. 601.1 127.43% 9.74% A. 601.1 127.43% 9.74%	AVI1 L:39.7 C:137.6 G:247% P:9.7%		GBM1 L:62.4 C:139.4 G:124% P:7.9%		PPI1 L:39.2 C:84.8 G:116% P:11.4%		ANR1 L:22.7 C:46.7 G:106% P:12.6%		SYM2 L:58.0 C:115.0 G:98% P:9.1%		TPR4 L:42.4 C:77.5 G:83% P:10.6%
PLI1 O. 689.1 112.71% 9.03% A. 689.1 112.71% 9.03%	UMP1 L:54.2 C:137.8 G:154% P:6.3%		PDM1 L:42.8 C:107.6 G:152% P:11.8%		KGM1 L:51.5 C:116.4 G:126% P:10.4%		DPM2 L:64.0 C:125.9 G:97% P:10%		PLI1 L:111.5 C:201.3 G:80% P:8.1%		
UAM1 O. 646.3 102.17% 7.37% A. 540.3 69.01% 7.16%	MPM1 L:76.2 C:219.0 G:188% P:9.1%		CNR1 L:42.6 C:76.5 G:80% P:6.1%		GDR1 L:51.0 C:72.9 G:43% P:5.3%		KGI1 L:57.5 C:66.6 G:16% P:5.5%		UAM1 L:92.4 C:105.3 G:14% P:6.2%		KMD1 L:0.0 C:106.0 G:0% P:8.4%
5 WEST-02 sales: 6,004.05 growth: 105.0% GP: 9.06% a2a sales: 5,902.89 growth: 102.30% GP: 9.04%											
ERD1 O. 1,836.4 104.55% 10.02% A. 1,867.0 107.52% 9.99%	ERD1 L:183.2 C:452.9 G:147% P:9.2%	ERD2 L:192.5 C:475.3 G:147% P:11%	TCG1 L:56.4 C:128.7 G:128% P:9.7%	NKL2 L:126.4 C:274.3 G:117% P:9%	PDR1 L:42.3 C:82.4 G:95% P:12.3%	CMI1 L:43.7 C:83.8 G:92% P:10.6%	RSP1 L:88.3 C:155.8 G:76% P:9.2%	SGG1 L:36.6 C:58.8 G:61% P:8.9%	VKL1 L:51.2 C:67.6 G:32% P:11.4%	KMM1 L:79.0 C:87.4 G:11% P:10%	WHPD L:-1.9 C:-30.6 G:0% P:7.8%
SLM1 O. 1,795.0 102.18% 8.37% A. 1,781.6 103.68% 8.41%	SLM3 L:124.4 C:290.7 G:134% P:8.4%	EDP1 L:31.3 C:68.9 G:120% P:7.8%	SLM2 L:103.7 C:228.0 G:120% P:6.2%	SLM1 L:257.1 C:546.2 G:112% P:8.2%	ATU1 L:120.9 C:235.6 G:95% P:8.9%	APN1 L:65.3 C:118.5 G:82% P:10.3%	VPD1 L:90.9 C:163.1 G:79% P:9.3%	EPI1 L:81.2 C:130.5 G:61% P:9.8%	WZWH L:13.1 C:13.4 G:0% P:3.1%		
HSR1 O. 1,238.0 125.21% 9.06% A. 1,119.5 103.45% 8.94%	KRI1 L:67.8 C:219.6 G:224% P:8.2%	PLC1 L:56.7 C:118.4 G:109% P:11.4%	HSR1 L:94.0 C:194.6 G:107% P:9.4%	KVP1 L:51.9 C:104.0 G:100% P:8.3%	PMP1 L:68.1 C:122.3 G:80% P:7.9%	HSR2 L:160.0 C:275.3 G:72% P:8.7%	SGI1 L:51.7 C:85.4 G:65% P:9.2%	KAM1 L:0.0 C:96.8 G:0% P:11.1%	WHKP L:-0.6 C:21.6 G:0% P:5.8%		

MTD - Sales Growth Analysis : 30/04/2026 11:55 PM



Information:

LP: 01-04-2025 To 30-04-2025

CP: 01-04-2026 To 30-04-2026

Sales Values are in Lacs

OA LP Sales
36,385.18 L

OA CP Sales
71,280.61 L

Growth
95.91 %

A2A Growth
81.00 %

OA CP GP%
7.65%

MTR1	DPR1 L:46.1 C:102.0 G:121% P:8.6%	MTR1 L:92.6 C:181.0 G:95% P:7.9%	MCR1 L:85.0 C:166.0 G:95% P:8%	DPR2 L:58.8 C:114.7 G:95% P:8.1%	OML1 L:90.1 C:174.3 G:93% P:9.3%	TRM1 L:99.9 C:188.2 G:88% P:9.4%	BMD1 L:58.5 C:104.0 G:78% P:9.3%	HRR1 L:62.2 C:104.5 G:68% P:7.7%						
O. 1,134.8 91.29% 8.58%														
A. 1,134.8 91.29% 8.58%														
11	TIRUPATI-01 sales: 4,146.21 growth: 64.1% GP: 7.56% a2a sales: 3,895.28 growth: 54.89% GP: 7.48%													
ATP1	ATP1 L:132.5 C:268.5 G:103% P:7.8%	KNL2 L:85.8 C:167.9 G:96% P:5.6%	GTL1 L:48.7 C:80.1 G:64% P:8.3%	ADI1 L:61.9 C:100.4 G:62% P:7.6%	TPI1 L:62.5 C:100.2 G:60% P:7.6%	KNL1 L:102.5 C:160.8 G:57% P:9.7%	NDL1 L:76.2 C:114.8 G:51% P:8.2%	DHN1 L:58.7 C:88.3 G:51% P:11.1%						
O. 1,081.1 71.97% 8.06%														
A. 1,081.1 71.97% 8.06%														
TPY1	TPY1 L:126.1 C:222.8 G:77% P:5.4%	PUT1 L:65.4 C:109.1 G:67% P:9.6%	CTO1 L:150.9 C:247.4 G:64% P:9.2%	PGR1 L:46.5 C:75.9 G:63% P:9.1%	PMR1 L:72.7 C:106.8 G:47% P:10%	TPY2 L:254.8 C:363.7 G:43% P:6.5%	TPSD L:12.5 C:1.9 G:0% P:17.9%	WHRN L:0.0 C:-4.2 G:0% P:10%						
O. 1,123.5 54.15% 7.70%														
A. 1,125.8 57.15% 7.69%														
KDA1	KDA1 L:74.1 C:185.2 G:150% P:4.5%	PDT1 L:90.9 C:174.3 G:92% P:6.8%	BVL1 L:58.9 C:104.9 G:78% P:9.1%	RJP1 L:99.5 C:175.3 G:76% P:7.4%	PIL1 L:59.1 C:87.2 G:47% P:6.9%	RCY1 L:72.8 C:97.2 G:33% P:8.6%	KOU1 L:89.0 C:114.7 G:29% P:8.5%	KAR1 L:0.0 C:108.3 G:0% P:10.5%	WHKD L:0.0 C:-1.2 G:0% P:2.1%	MPL1 L:150.6 C:124.1 G:-18% P:8.1%				
O. 1,170.0 68.38% 7.53%														
A. 1,062.9 52.97% 7.23%														
NLR1	NLR1 L:172.0 C:252.4 G:47% P:5%	KHT1 L:67.8 C:95.4 G:41% P:7.6%	NYP1 L:73.2 C:88.8 G:21% P:8.8%	SPE1 L:99.3 C:116.1 G:17% P:6.4%	VKI1 L:62.6 C:72.8 G:16% P:8.4%	KDR1 L:0.0 C:87.0 G:0% P:5.8%	KVL1 L:0.0 C:59.1 G:0% P:9.4%							
O. 771.6 62.45% 6.70%														
A. 625.5 31.69% 6.56%														
10	VIJAYAWADA-01 sales: 3,941.73 growth: 102.2% GP: 6.58% a2a sales: 3,164.29 growth: 63.41% GP: 6.54%													
VJW1	GVM1 L:40.1 C:143.2 G:257% P:6.4%	TVU1 L:23.3 C:75.6 G:225% P:7.5%	VJW1 L:84.3 C:204.1 G:142% P:6.3%	GDV1 L:32.0 C:61.9 G:93% P:6.7%	VJW2 L:61.3 C:118.0 G:93% P:5.7%	VUY1 L:31.2 C:58.5 G:88% P:4.9%	VJW4 L:72.7 C:123.5 G:70% P:5.8%	VJW3 L:112.4 C:186.4 G:66% P:6.7%	VJW5 L:59.4 C:92.7 G:56% P:8.6%	MTM1 L:52.5 C:61.4 G:17% P:6.3%	JPT1 L:0.0 C:83.0 G:0% P:7.6%	NZV1 L:0.0 C:51.6 G:0% P:5.7%	WHTD L:0.0 C:-0.4 G:0% P:6.8%	WHVJ L:0.0 C:-2.1 G:0% P:10%
O. 1,257.3 120.93% 6.53%														
A. 1,125.1 97.71% 6.49%														
GNT1	TEL1 L:64.8 C:131.5 G:103% P:5.9%	CRL1 L:72.4 C:139.4 G:92% P:7.9%	GNT1 L:122.3 C:221.6 G:81% P:4.6%	PRL1 L:44.8 C:75.9 G:69% P:7.5%	BPP1 L:38.2 C:60.1 G:57% P:7.3%	OGL1 L:120.4 C:163.8 G:36% P:7.1%	NRT1 L:76.6 C:100.2 G:31% P:6.8%	CKT1 L:61.7 C:75.1 G:22% P:6.5%	GNT2 L:60.6 C:73.5 G:21% P:6.7%	VKN1 L:73.3 C:79.1 G:8% P:8.1%	GTSD L:12.8 C:14.6 G:0% P:7.2%	PNR1 L:0.0 C:42.7 G:0% P:7.3%	RAL1 L:0.0 C:101.5 G:0% P:8.6%	WHGT L:0.0 C:-0.3 G:0% P:9.1%
O. 1,278.7 70.95% 6.77%														
A. 1,120.1 52.37% 6.58%														
BVR1	TDD1 L:51.4 C:119.4 G:132% P:5.1%	DPE1 L:38.9 C:74.4 G:92% P:7.4%	RMV1 L:66.6 C:118.3 G:78% P:7.6%	PPM1 L:53.5 C:82.9 G:55% P:7.8%	JGG1 L:37.0 C:55.0 G:48% P:6.4%	ELU1 L:112.1 C:152.5 G:36% P:6%	BVR1 L:185.8 C:216.1 G:16% P:7.5%	KND1 L:86.8 C:100.3 G:16% P:4.3%	AMP1 L:0.0 C:44.2 G:0% P:5.7%	NPR1 L:0.0 C:100.1 G:0% P:6.6%	PAP1 L:0.0 C:102.9 G:0% P:7.5%	TNI1 L:0.0 C:72.5 G:0% P:5.7%	TNK1 L:0.0 C:167.1 G:0% P:5.7%	
O. 1,405.8 122.39% 6.46%														
A. 919.0 45.39% 6.56%														
13	KL-NORTH sales: 1,367.42 growth: 0.0% GP: 0.69% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1	KZD1 L:0.0 C:1379.6 G:0% P:0.7%										WHKZ L:0.0 C:-12.2 G:0% P:-0.9%			
O. 1,367.4 0.00% 0.69%														
A. 0.0 0.00% 0.00%														



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 81.00 %

OA CP GP%
 7.65%

1							
KL-SOUTH sales: 967.70 growth: 1533.2% GP: 2.66% a2a sales: 198.10 growth: 234.33% GP: 4.09%							
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WHTM	
O. 967.7 1533.15% 2.66%	L:59.3	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	
A. 198.1 234.33% 4.09%	C:198.1	C:143.3	C:141.2	C:497.7	C:1.3	C:-14.0	
	G:234%	G:0%	G:0%	G:0%	G:0%	G:0%	
	P:4.1%	P:3.2%	P:1.6%	P:2.3%	P:-13.1%	P:3.1%	