



MTD - Sales Growth Analysis : 30/03/2026 11:56 PM

Information:

LP: 01-03-2025 To 30-03-2025

CP: 01-03-2026 To 30-03-2026

Sales Values are in Lacs

OA LP Sales
32,965.60 L

OA CP Sales
45,070.28 L

Growth
36.72 %

A2A Growth
26.11 %

OA CP GP%
5.83%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	48	428	794.81%	3.37%	48	107	122.95%	4.83%					1
2	NORTH ARCOT	2,201	3,160	43.57%	5.62%	2,199	3,172	44.25%	5.64%				3	22
3	TRICHY-01	2,942	4,334	47.32%	4.92%	2,927	4,138	41.37%	4.92%				3	23
4	SOUTH-01	4,638	6,594	42.17%	5.53%	4,545	6,263	37.80%	5.57%	3			1	29
5	SOUTH ARCOT	1,971	2,653	34.57%	6.09%	1,967	2,663	35.39%	6.10%	2		1	2	15
6	SOUTH-03	3,139	4,408	40.42%	6.23%	3,127	4,047	29.40%	6.36%	5		3	2	25
7	WEST-02	2,868	3,679	28.31%	6.52%	2,856	3,607	26.31%	6.63%	3	2	1	5	22
8	CHENNAI-02	3,866	5,145	33.08%	6.00%	3,860	4,692	21.57%	5.90%	4	2	2	3	17
9	WEST-01	2,594	3,203	23.46%	7.58%	2,582	3,052	18.20%	7.53%	4	2	3	2	15
10	CHENNAI-01	4,297	5,328	23.99%	6.34%	4,059	4,605	13.46%	6.81%	11	1	2	2	13
11	VIJAYAWADA-01	1,839	2,782	51.27%	5.29%	1,836	2,064	12.39%	5.00%	10	1	1	3	10
12	TIRUPATI-01	2,350	2,575	9.58%	6.03%	2,341	2,382	1.74%	5.86%	13	4	3	2	5
13	HO01	214	153	-28.23%	-4.45%	0	0	0.00%	0.00%					
13	KL-NORTH	0	630	0.00%	-0.69%	0	0	0.00%	0.00%					
Total		32,966	45,070	36.72%	5.83%	32,347	40,792	26.11%	6.03%	55	12	16	28	197

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CHENNAI-01 sales: 5,327.50 growth: 24.0% GP: 6.34% | a2a sales: 4,604.98 growth: 13.46% GP: 6.81%

CH05 O. 1,452.6 31.54% 5.49% A. 1,452.6 31.54% 5.49%	CH30 L:138.2 C:245.4 G:78% P:-1%	CH37 L:66.1 C:102.3 G:55% P:9.3%	AVD1 L:148.0 C:202.0 G:37% P:7.1%	CH35 L:132.8 C:170.4 G:28% P:7.7%	CH05 L:281.6 C:354.6 G:26% P:5.2%	CH14 L:275.6 C:336.6 G:22% P:7.1%	CH26 L:62.1 C:41.2 G:-34% P:7.5%			
CH03 O. 950.8 15.59% 7.21% A. 950.8 15.59% 7.21%	TKM1 L:50.1 C:76.9 G:53% P:7.7%	MRM1 L:102.2 C:146.9 G:44% P:7.4%	CH45 L:133.9 C:177.8 G:33% P:7.3%	CGL1 L:86.8 C:109.5 G:26% P:6.8%	GUD1 L:181.2 C:202.1 G:12% P:7.3%	SKL1 L:102.7 C:110.5 G:8% P:7%	GUD2 L:135.5 C:112.9 G:-17% P:7.2%	MC10 L:30.3 C:14.3 G:-53% P:4.4%		
CH06 O. 1,635.7 25.29% 7.63% A. 1,403.5 7.51% 7.46%	CH19 L:198.3 C:280.3 G:41% P:6.5%	CH40 L:59.3 C:74.1 G:25% P:1%	CH39 L:81.2 C:100.9 G:24% P:7.8%	CH42 L:197.0 C:210.2 G:7% P:9.4%	CH25 L:0.0 C:176.3 G:0% P:8.7%	CH49 L:0.0 C:232.2 G:0% P:8.6%	CH16 L:293.7 C:281.7 G:-4% P:7.8%	CH08 L:277.1 C:258.6 G:-7% P:7.3%	CH29 L:32.2 C:21.3 G:-34% P:9%	CH11 L:166.8 C:0.0 G:-100% P:0%
CH02 O. 160.6 -26.74% -15.97% A. 0.0 0.00% 0.00%	CZWH L:166.4 C:160.3 G:0% P:-7.6%		WCHN L:-0.9 C:-65.1 G:0% P:8.9%		WHC3 L:53.7 C:65.3 G:0% P:-11.7%					
CH08 O. 1,127.9 33.44% 8.01% A. 798.1 -3.42% 7.61%	CH38 L:92.4 C:109.9 G:19% P:7.9%	CH22 L:161.8 C:165.5 G:2% P:4.6%	CH47 L:0.0 C:130.4 G:0% P:8.6%	CH48 L:0.0 C:199.4 G:0% P:9.2%	MC02 L:18.9 C:0.0 G:0% P:0%	CH28 L:189.2 C:189.0 G:0% P:11.1%	CH07 L:235.8 C:221.4 G:-6% P:6.9%	KNR1 L:108.3 C:97.6 G:-10% P:7.7%	MC09 L:38.8 C:14.9 G:-62% P:3.4%	



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CHENNAI-02 sales: 5,144.59 growth: 33.1% GP: 6.00% | a2a sales: 4,692.00 growth: 21.57% GP: 5.90%

CH01	CH24 L:99.0 C:214.6 G:117% P:6.9%	CH23 L:48.9 C:99.8 G:104% P:5.6%	CH12 L:221.1 C:310.1 G:40% P:6.4%	CH03 L:441.1 C:559.1 G:27% P:6.1%	MC06 L:36.8 C:45.9 G:25% P:3.3%	MC08 L:6.3 C:0.0 G:0% P:0%	CH06 L:176.6 C:175.9 G:0% P:6.1%	
O. 1,405.3 36.46% 6.14%								
A. 1,405.3 37.30% 6.14%								
CH04	GPD1 L:79.1 C:149.6 G:89% P:4.7%	UKI1 L:90.2 C:124.7 G:38% P:4.8%	CH31 L:66.4 C:89.7 G:35% P:5.7%	PON1 L:88.1 C:114.5 G:30% P:7.4%	MJR1 L:147.6 C:178.6 G:21% P:6.8%	CH34 L:154.9 C:186.7 G:21% P:6.4%	CH21 L:372.9 C:379.3 G:2% P:3.6%	CH51 L:0.0 C:233.1 G:0% P:6.6%
O. 1,456.2 45.74% 5.48%								
A. 1,223.1 22.41% 5.26%								
CH07	CH17 L:87.8 C:183.4 G:109% P:7.6%	CH27 L:43.2 C:56.0 G:30% P:6.2%	CH15 L:397.2 C:467.2 G:18% P:5.4%	CH43 L:127.4 C:138.0 G:8% P:8.9%	CH32 L:30.8 C:32.7 G:6% P:6.1%	CH36 L:64.1 C:65.8 G:3% P:4.6%	CH18 L:242.2 C:238.7 G:-1% P:5.1%	CH01 L:7.1 C:1.4 G:-81% P:-26.6%
O. 1,183.2 18.35% 6.08%								
A. 1,183.2 18.35% 6.08%								
CH09	CH46 L:55.5 C:93.8 G:69% P:5.5%	MC05 L:32.1 C:53.2 G:66% P:2.5%	CH33 L:140.7 C:179.5 G:28% P:6.3%	CH20 L:192.6 C:233.5 G:21% P:5.4%	CH41 L:144.4 C:172.0 G:19% P:7.8%	CH44 L:129.4 C:148.4 G:15% P:7%	CH50 L:0.0 C:219.5 G:0% P:7.6%	CH09 L:142.6 C:0.0 G:-100% P:0%
O. 1,099.9 31.38% 6.45%								
A. 880.4 5.17% 6.16%								

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HO01 sales: 153.35 growth: -28.2% GP: -4.45% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB L:211.9 C:148.1 G:0% P:-3.4%				MSWH L:1.8 C:5.2 G:0% P:-35.4%			
O. 153.3 -28.23% -4.45%								
A. 0.0 0.00% 0.00%								

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NORTH ARCOT sales: 3,159.81 growth: 43.6% GP: 5.62% | a2a sales: 3,172.16 growth: 44.25% GP: 5.64%

NA01	ANI1 L:36.9 C:64.4 G:74% P:3.6%	KPM2 L:234.3 C:367.7 G:57% P:6.4%	AKM1 L:102.5 C:160.4 G:57% P:6%	ARC2 L:65.1 C:97.5 G:50% P:2.5%	CYR1 L:52.6 C:77.8 G:48% P:6.3%	WJP1 L:68.1 C:99.1 G:45% P:4.9%	WJD1 L:93.3 C:120.9 G:30% P:9.4%	KPM1 L:97.8 C:109.9 G:12% P:6.7%	NASD L:1.7 C:0.0 G:0% P:0%	WHVL L:0.0 C:-12.4 G:0% P:11.5%
O. 1,085.4 44.28% 5.98%										
A. 1,097.7 46.26% 6.04%										
NA02	VNB1 L:57.6 C:112.2 G:95% P:5.9%	PLR1 L:43.3 C:71.2 G:64% P:5.6%	GDM1 L:69.9 C:114.8 G:64% P:4.2%	CGM1 L:57.8 C:88.1 G:52% P:3.6%	VEL2 L:154.8 C:224.2 G:45% P:6.3%	TRR1 L:127.7 C:178.3 G:40% P:4.1%	VEL1 L:130.4 C:170.0 G:30% P:5.9%	ABR1 L:100.1 C:114.6 G:15% P:5.8%		
O. 1,073.5 44.73% 5.28%										
A. 1,073.5 44.73% 5.28%										
NA03	SLG1 L:49.3 C:88.1 G:79% P:3%	PTU1 L:31.9 C:55.0 G:72% P:2.6%	TRT1 L:71.2 C:113.4 G:59% P:3.5%	UGI1 L:37.2 C:57.6 G:55% P:0.9%	VS11 L:72.5 C:109.8 G:51% P:6.1%	BGR1 L:49.0 C:72.3 G:48% P:4.8%	SBR1 L:138.9 C:193.2 G:39% P:7.4%	CPT1 L:44.3 C:61.4 G:39% P:5.7%	TRL1 L:212.6 C:250.2 G:18% P:7.8%	
O. 1,000.9 41.60% 5.60%										
A. 1,000.9 41.60% 5.60%										

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SOUTH ARCOT sales: 2,653.01 growth: 34.6% GP: 6.09% | a2a sales: 2,662.58 growth: 35.39% GP: 6.10%

SA03	TDM1 L:70.7 C:112.8 G:59% P:6.2%	TVM2 L:67.2 C:101.2 G:51% P:3.6%	TVM1 L:52.8 C:78.2 G:48% P:2.5%	TRK1 L:126.4 C:170.9 G:35% P:6.5%	VPM2 L:103.7 C:135.2 G:30% P:4.8%	SJI2 L:0.0 C:155.9 G:0% P:5.8%	VPM1 L:47.2 C:40.3 G:-15% P:5.9%	SJI1 L:92.1 C:0.0 G:-100% P:0%
O. 794.5 41.85% 5.25%								
A. 794.5 41.85% 5.25%								



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OA CP GP%
5.83%

SA01 O. 956.4 33.55% 6.97% A. 956.4 33.55% 6.97%	MKM1 L:41.0 C:79.6 G:94% P:7.4%	CUD1 L:188.8 C:285.7 G:51% P:6.5%	KLM1 L:102.3 C:145.1 G:42% P:8.9%			POY2 L:159.4 C:197.6 G:24% P:6.1%	POY1 L:224.6 C:248.4 G:11% P:7%			
SA02 O. 902.1 29.77% 5.88% A. 911.7 32.06% 5.92%	PRT1 L:60.3 C:128.5 G:113% P:6.7%	KML1 L:53.0 C:80.8 G:52% P:6.3%	STP1 L:45.2 C:67.8 G:50% P:4.9%	ULP1 L:98.1 C:133.3 G:36% P:4.7%	KKI2 L:112.7 C:136.4 G:21% P:7.1%	VCM1 L:66.6 C:80.2 G:20% P:4.3%	NVL2 L:120.4 C:142.8 G:19% P:5.5%	CDM1 L:134.1 C:141.9 G:6% P:6.8%	WHNV L:5.1 C:0.0 G:0% P:0%	WHUT L:-0.3 C:-9.6 G:0% P:9.6%
4	SOUTH-01 sales: 6,593.79 growth: 42.2% GP: 5.53% a2a sales: 6,263.34 growth: 37.80% GP: 5.57%									
TKS1 O. 957.1 48.56% 6.11% A. 957.1 48.56% 6.11%	PDI1 L:75.3 C:120.1 G:59% P:5.7%		SDI1 L:69.9 C:110.5 G:58% P:6.3%	TKS2 L:182.1 C:287.1 G:58% P:5.5%		TKS1 L:131.2 C:206.7 G:58% P:6.6%	SGT1 L:46.1 C:64.0 G:39% P:5.3%	RPM1 L:139.7 C:168.7 G:21% P:6.9%		
TVL1 O. 979.8 37.03% 6.43% A. 979.8 47.65% 6.43%	ARM1 L:43.2 C:74.3 G:72% P:4.9%		TVL1 L:422.0 C:629.7 G:49% P:6.7%		ASM1 L:60.7 C:89.3 G:47% P:7.5%	VLY1 L:137.6 C:186.5 G:35% P:5.5%		TVL2 L:51.4 C:0.0 G:0% P:0%		
TUT1 O. 1,764.6 48.36% 4.36% A. 1,664.0 39.91% 4.27%	TCN1 L:88.9 C:135.9 G:53% P:7.1%		TUT1 L:751.7 C:1041.1 G:38% P:3.2%	UDN1 L:58.1 C:77.9 G:34% P:6.5%	TUT2 L:226.8 C:294.1 G:30% P:4.3%	ERL2 L:0.0 C:115.0 G:0% P:8.8%	TYI1 L:0.0 C:100.6 G:0% P:5.8%	ERL1 L:63.9 C:0.0 G:-100% P:0%		
VNR1 O. 795.0 55.45% 5.83% A. 689.4 34.79% 5.79%	VNR1 L:62.6 C:98.2 G:57% P:5.3%		SVK1 L:121.5 C:189.7 G:56% P:4.6%		APK1 L:95.5 C:120.9 G:27% P:7.9%	VNR2 L:231.8 C:280.5 G:21% P:5.9%		APK2 L:0.0 C:105.7 G:0% P:6.1%		
KVT1 O. 1,024.7 45.17% 7.53% A. 948.3 34.36% 7.36%	KYR1 L:46.5 C:81.1 G:75% P:8.6%	PKD1 L:91.9 C:139.9 G:52% P:6.9%	STU2 L:53.4 C:72.4 G:35% P:5.5%	KVT1 L:237.3 C:306.6 G:29% P:7.5%	RND1 L:139.9 C:179.4 G:28% P:8%	VKM1 L:58.7 C:74.6 G:27% P:9.4%	SNL1 L:78.2 C:94.3 G:21% P:5.2%	SKD1 L:0.0 C:76.3 G:0% P:9.6%		
NGR1 O. 1,024.8 23.35% 4.53% A. 1,024.8 23.35% 4.53%	KGL1 L:53.6 C:96.5 G:80% P:5.9%		KSM1 L:38.3 C:59.5 G:55% P:3.8%	MMT1 L:80.8 C:107.1 G:33% P:4%	NGR1 L:356.6 C:450.1 G:26% P:4.2%	TKY1 L:74.8 C:87.7 G:17% P:5.4%	MAR1 L:184.4 C:183.4 G:-1% P:4.4%	COL1 L:42.3 C:40.3 G:-5% P:6.2%		
TVL2 O. 47.9 16.00% -7.86% A. 0.0 0.00% 0.00%	S2SD L:41.3 C:62.2 G:0% P:-4.5%				WHTV L:0.0 C:-14.4 G:0% P:6.8%					



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TNJ1 O. 927.2 32.40% 5.89% A. 927.2 32.40% 5.89%	NMM1 L:52.0 C:83.7 G:61% P:8%	TNJ2 L:139.2 C:201.1 G:45% P:5.5%	MDI1 L:94.0 C:126.9 G:35% P:6.5%	ORU1 L:53.4 C:71.0 G:33% P:9%	APM1 L:36.0 C:45.8 G:27% P:7.5%	PTK1 L:137.3 C:173.8 G:27% P:3.9%	TNJ1 L:188.5 C:224.8 G:19% P:5.3%				
9 WEST-01 sales: 3,203.04 growth: 23.5% GP: 7.58% a2a sales: 3,052.41 growth: 18.20% GP: 7.53%											
UAM1 O. 460.6 49.37% 7.28% A. 408.3 32.42% 7.01%	CNR1 L:42.4 C:64.2 G:51% P:6.8%	GDR1 L:44.5 C:61.6 G:38% P:5.7%	MPM1 L:80.5 C:109.4 G:36% P:9.4%	KGI1 L:52.0 C:64.5 G:24% P:6.2%	UAM1 L:88.9 C:108.7 G:22% P:6%	KMD1 L:0.0 C:52.3 G:0% P:9.4%					
CBE1 O. 1,593.4 24.91% 7.57% A. 1,543.0 22.12% 7.51%	CBE4 L:123.5 C:175.8 G:42% P:9.4%	SUL1 L:66.6 C:94.4 G:42% P:9.5%	CBE2 L:560.5 C:703.6 G:26% P:5.7%	KMR1 L:151.5 C:186.5 G:23% P:8.3%	CBE3 L:31.1 C:38.0 G:22% P:9.2%	CBE1 L:96.4 C:113.2 G:17% P:7.8%	CBE6 L:101.5 C:111.2 G:10% P:8.8%	CBE5 L:0.0 C:46.9 G:0% P:10.1%	WHCB L:0.0 C:-12.0 G:0% P:9.2%	WZSD L:12.1 C:15.4 G:0% P:7.3%	SNR1 L:132.4 C:120.2 G:-9% P:10.2%
TPR4 O. 354.3 38.99% 7.65% A. 306.2 20.13% 7.72%	AVI1 L:53.8 C:89.8 G:67% P:8.5%	PPI1 L:51.4 C:63.1 G:23% P:8.9%	SYM2 L:58.8 C:62.3 G:6% P:8.5%	GBM1 L:69.4 C:69.5 G:0% P:5.9%	TPR4 L:0.0 C:48.1 G:0% P:7.2%	ANR1 L:21.5 C:21.5 G:0% P:4.7%					
TPR1 O. 418.2 9.76% 7.11% A. 418.2 9.76% 7.11%	TPR2 L:148.2 C:184.3 G:24% P:6.2%	TPR1 L:141.1 C:144.2 G:2% P:8.3%	TPR3 L:91.7 C:89.7 G:-2% P:7%								
PLI1 O. 376.7 0.56% 8.45% A. 376.7 0.56% 8.45%	KGM1 L:45.5 C:60.4 G:33% P:9.7%	PDM1 L:53.0 C:64.8 G:22% P:8.4%	DPM2 L:63.5 C:70.5 G:11% P:8.7%	UMP1 L:67.3 C:72.9 G:8% P:7%	PLI1 L:145.3 C:108.1 G:-26% P:8.6%						
7 WEST-02 sales: 3,679.23 growth: 28.3% GP: 6.52% a2a sales: 3,607.27 growth: 26.31% GP: 6.63%											
SLM1 O. 1,133.2 36.16% 5.69% A. 1,104.5 34.60% 6.00%	EDP1 L:35.4 C:59.1 G:67% P:4.3%	APN1 L:58.7 C:88.3 G:50% P:8.8%	SLM2 L:89.7 C:133.5 G:49% P:5%	ATU1 L:101.1 C:140.5 G:39% P:6.1%	EPI1 L:68.5 C:94.0 G:37% P:7.8%	SLM1 L:249.6 C:332.0 G:33% P:4.4%	SLM3 L:126.9 C:152.3 G:20% P:6.6%	VPD1 L:90.6 C:104.9 G:16% P:8.2%	WZWH L:11.7 C:28.7 G:0% P:-6.1%		
HSR1 O. 792.1 42.75% 6.01% A. 737.2 32.85% 6.02%	KRI1 L:80.9 C:136.8 G:69% P:5%	PMP1 L:56.2 C:86.2 G:53% P:4.7%	SGI1 L:54.9 C:72.8 G:33% P:7.4%	PLC1 L:54.0 C:70.2 G:30% P:8.8%	KVP1 L:48.4 C:60.8 G:26% P:4.6%	HSR2 L:160.2 C:192.6 G:20% P:5.8%	HSR1 L:100.2 C:117.9 G:18% P:6.7%	KAM1 L:0.0 C:56.9 G:0% P:6%	WHKP L:0.0 C:-2.0 G:0% P:9.9%		
MTR1 O. 762.4 31.84% 5.58% A. 762.4 31.84% 5.58%	HRR1 L:49.7 C:79.6 G:60% P:4.3%	DPR1 L:42.7 C:66.7 G:56% P:5.9%	BMD1 L:53.4 C:81.8 G:53% P:6.4%	MCR1 L:82.8 C:119.2 G:44% P:3.9%	OML1 L:82.5 C:111.8 G:35% P:7.7%	DPR2 L:46.8 C:61.0 G:31% P:5.5%	TRM1 L:108.6 C:129.0 G:19% P:6.9%	MTR1 L:111.8 C:113.3 G:1% P:4%			



MTD - Sales Growth Analysis : 30/03/2026 11:56 PM

Information:

LP: 01-03-2025 To 30-03-2025

CP: 01-03-2026 To 30-03-2026

Sales Values are in Lacs

OA LP Sales
32,965.60 L

OA CP Sales
45,070.28 L

Growth
36.72 %

A2A Growth
26.11 %

OA CP GP%
5.83%

ERD1 O. 991.5 9.91% 8.58% A. 1,003.1 11.20% 8.57%	CMI1 L:43.1 C:54.2 G:26% P:9%	TCG1 L:64.2 C:80.5 G:26% P:8.2%	NKL2 L:129.6 C:159.4 G:23% P:8%	ERD2 L:197.1 C:241.5 G:23% P:10.1%	PDR1 L:45.8 C:53.4 G:16% P:10.5%	ERD1 L:181.3 C:196.5 G:8% P:6.7%	RSP1 L:82.6 C:83.8 G:1% P:8.8%	WHPD L:0.0 C:-11.6 G:0% P:7.9%	KMM1 L:57.8 C:54.3 G:-6% P:9.5%	VKL1 L:57.3 C:46.5 G:-19% P:10.6%	SGG1 L:43.3 C:33.0 G:-24% P:3.6%		
12													
TIRUPATI-01 sales: 2,574.78 growth: 9.6% GP: 6.03% a2a sales: 2,382.25 growth: 1.74% GP: 5.86%													
TPY1 O. 769.3 17.26% 6.26% A. 753.1 16.25% 5.61%	TPY1 L:94.3 C:156.6 G:66% P:2.4%	TPY2 L:226.6 C:263.1 G:16% P:4.5%	PUT1 L:65.2 C:70.2 G:8% P:9.5%	CTO1 L:155.8 C:158.3 G:2% P:7.5%	PMR1 L:63.1 C:63.9 G:1% P:7.2%	TPSD L:8.3 C:18.1 G:0% P:33.2%	WHRN L:0.0 C:-1.9 G:0% P:5.4%	PGR1 L:42.9 C:41.0 G:-4% P:8.5%					
NLR1 O. 505.0 47.04% 5.05% A. 391.8 14.11% 5.34%	KHT1 L:64.7 C:84.1 G:30% P:5.1%	VKI1 L:41.0 C:52.8 G:29% P:7.4%	NLR1 L:101.6 C:122.0 G:20% P:2.6%	SPE1 L:65.7 C:68.5 G:4% P:6.2%	KDR1 L:0.0 C:66.7 G:0% P:1.1%	KVL1 L:0.0 C:46.4 G:0% P:8.3%	NYP1 L:70.5 C:64.4 G:-9% P:8.3%						
KDA1 O. 687.8 10.69% 6.18% A. 624.6 0.52% 6.00%	RJP1 L:63.7 C:83.3 G:31% P:7.5%	KDA1 L:97.3 C:109.0 G:12% P:4.6%	PDT1 L:100.4 C:107.4 G:7% P:5.6%	BVL1 L:63.0 C:67.0 G:6% P:7.4%	KAR1 L:0.0 C:63.8 G:0% P:7.9%	WHKD L:0.0 C:-0.6 G:0% P:6%	RCY1 L:56.5 C:53.1 G:-6% P:9.1%	KOU1 L:59.4 C:54.1 G:-9% P:7%	PIL1 L:66.4 C:60.3 G:-9% P:4.3%	MPL1 L:114.6 C:90.4 G:-21% P:4.5%			
ATP1 O. 612.7 -15.94% 6.36% A. 612.7 -15.94% 6.36%	KNL2 L:86.6 C:88.0 G:2% P:4.7%	ATP1 L:149.3 C:139.1 G:-7% P:6.3%	NDL1 L:80.4 C:74.1 G:-8% P:7.8%	DHN1 L:58.6 C:53.1 G:-9% P:8.7%	ADI1 L:80.5 C:71.1 G:-12% P:5.4%	GTL1 L:52.9 C:45.2 G:-15% P:5.8%	TPI1 L:84.3 C:63.2 G:-25% P:4.8%	KNL1 L:136.2 C:78.9 G:-42% P:7.6%					
11													
VIJAYAWADA-01 sales: 2,781.61 growth: 51.3% GP: 5.29% a2a sales: 2,063.77 growth: 12.39% GP: 5.00%													
VJW1 O. 804.2 59.48% 5.41% A. 593.1 17.61% 4.70%	VJW5 L:69.8 C:100.7 G:44% P:4.5%	VJW3 L:107.6 C:131.3 G:22% P:5.8%	VJW1 L:113.0 C:133.6 G:18% P:4.8%	VJW4 L:69.5 C:80.3 G:16% P:3%	VUY1 L:38.0 C:43.5 G:15% P:1.9%	GDV1 L:0.0 C:39.7 G:0% P:5.6%	GVM1 L:0.0 C:56.4 G:0% P:8.6%	JPT1 L:0.0 C:57.5 G:0% P:7%	TVU1 L:0.0 C:57.8 G:0% P:8%	WHVJ L:0.0 C:-0.3 G:0% P:20.3%	VJW2 L:53.4 C:53.4 G:0% P:4.6%	MTM1 L:53.0 C:50.3 G:-5% P:7.2%	
GNT1 O. 917.6 37.48% 5.21% A. 780.5 17.38% 4.99%	PRL1 L:39.3 C:79.7 G:103% P:4%	CRL1 L:63.6 C:92.2 G:45% P:7.1%	OGL1 L:99.8 C:133.0 G:33% P:3.4%	TEL1 L:52.9 C:70.0 G:32% P:6.4%	GNT1 L:95.7 C:125.9 G:32% P:3.4%	BPP1 L:40.6 C:40.7 G:0% P:7.1%	GTSD L:2.5 C:33.8 G:0% P:4.6%	PNR1 L:0.0 C:31.6 G:0% P:6.4%	RAL1 L:0.0 C:71.7 G:0% P:7.3%	NRT1 L:75.3 C:70.9 G:-6% P:5.2%	CKT1 L:56.5 C:51.7 G:-8% P:5.3%	GNT2 L:76.4 C:63.7 G:-17% P:3.7%	VKN1 L:64.8 C:52.6 G:-19% P:8%
BVR1 O. 1,059.8 58.86% 5.26% A. 690.2 3.46% 5.28%	RMV1 L:78.2 C:124.3 G:59% P:5.3%	PPM1 L:53.4 C:74.0 G:38% P:6%	DPE1 L:31.3 C:42.6 G:36% P:6.8%	TDD1 L:58.0 C:62.2 G:7% P:3.9%	AMP1 L:0.0 C:31.5 G:0% P:5%	NPR1 L:0.0 C:67.4 G:0% P:5.5%	PAP1 L:0.0 C:72.2 G:0% P:6.6%	TNI1 L:0.0 C:61.4 G:0% P:5.7%	TNK1 L:0.0 C:137.1 G:0% P:4.2%	JGG1 L:42.2 C:39.5 G:-6% P:5.5%	KND1 L:81.9 C:70.9 G:-13% P:3.3%	BVR1 L:199.2 C:172.5 G:-13% P:5.9%	ELU1 L:122.9 C:104.2 G:-15% P:5.1%
13													
KL-NORTH sales: 629.98 growth: 0.0% GP: -0.69% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 630.0 0.00% -0.69% A. 0.0 0.00% 0.00%	KZD1 L:0.0 C:638.4 G:0% P:-0.7%	KZSD L:0.0 C:0.8 G:0% P:1.1%	WHKZ L:0.0 C:-9.3 G:0% P:-2.6%										



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 45,070.28 L

Growth
 36.72 %

A2A Growth
 26.11 %

OA CP GP%
 5.83%

1								
KL-SOUTH sales: 428.13 growth: 794.8% GP: 3.37% a2a sales: 106.67 growth: 122.95% GP: 4.83%								
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WHTM	WTVP	
O. 428.1 794.81% 3.37%	L:47.8	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	
A. 106.7 122.95% 4.83%	C:106.7	C:61.0	C:64.8	C:194.1	C:2.8	C:-0.8	C:-0.3	
	G:123%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	
	P:4.8%	P:6%	P:2.1%	P:2.2%	P:6.1%	P:7.3%	P:18.1%	