



Information:
LP: 01-10-2024 To 29-10-2024
CP: 01-10-2025 To 29-10-2025
Sales Values are in Lacs

OA LP Sales
32,072.74 L

OA CP Sales
44,607.49 L

Growth
39.08 %

A2A Growth
27.43 %

OA CP GP%
6.46%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	WEST-02	3,009	4,707	56.41%	6.96%	3,004	4,596	53.01%	6.96%	1		1	1	29
2	NORTH ARCOT	2,080	3,288	58.06%	6.85%	2,079	3,180	52.94%	6.83%			1		23
3	SOUTH ARCOT	1,940	2,810	44.89%	6.81%	1,942	2,693	38.68%	6.79%	2	2	1		13
4	WEST-01	2,196	3,324	51.40%	7.96%	2,190	2,907	32.73%	7.71%	4		2	2	16
5	SOUTH-01	4,699	6,496	38.24%	6.35%	4,691	6,162	31.34%	6.34%	5	2	1	2	24
6	SOUTH-03	3,421	5,172	51.15%	6.87%	3,415	4,455	30.44%	6.83%	2	2	3	2	22
7	TRICHY-01	3,015	4,171	38.32%	6.39%	3,002	3,875	29.08%	6.42%	1	2	1	2	19
8	CHENNAI-01	3,686	4,590	24.53%	7.38%	3,551	4,273	20.31%	7.74%	7	3	1	5	14
9	CHENNAI-02	3,599	4,284	19.02%	6.79%	3,570	4,284	19.98%	6.79%	7	1	2	4	14
12	HO01	401	426	6.11%	-0.78%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	239	0.00%	7.46%	0	0	0.00%	0.00%					
10	TIRUPATI-01	2,545	2,640	3.75%	4.24%	2,538	2,358	-7.10%	4.06%	15	1	4	1	3
11	VIJAYAWADA-01	1,482	2,461	66.13%	3.39%	1,480	1,311	-11.41%	2.24%	8	2		2	3
Total		32,073	44,607	39.08%	6.46%	31,463	40,093	27.43%	6.57%	52	15	17	21	180
8		CHENNAI-01 sales: 4,589.58 growth: 24.5% GP: 7.38% a2a sales: 4,272.52 growth: 20.31% GP: 7.74%												
CH03 O. 938.0 36.26% 8.33% A. 938.0 36.26% 8.33%		TKM1 L:55.3 C:92.0 G:66% P:8.1%	MRM1 L:103.2 C:166.9 G:62% P:8.2%	MC10 L:27.8 C:43.6 G:57% P:4.1%	GUD1 L:98.0 C:138.7 G:41% P:10.8%	CH45 L:115.0 C:154.4 G:34% P:7.8%	SKL1 L:91.2 C:109.7 G:20% P:10.3%	CGL1 L:83.7 C:100.0 G:19% P:7.3%	GUD2 L:114.1 C:132.7 G:16% P:7.3%					
CH06 O. 1,403.4 20.28% 7.76% A. 1,403.4 20.28% 7.76%		CH19 L:125.9 C:222.3 G:76% P:5%	CH40 L:72.1 C:112.7 G:56% P:2.6%	CH16 L:238.0 C:324.1 G:36% P:8.7%	CH42 L:156.9 C:213.0 G:36% P:8.7%	CH39 L:87.5 C:90.7 G:4% P:7.4%	CH08 L:281.2 C:279.7 G:-1% P:10.4%	CH11 L:164.9 C:130.4 G:-21% P:7.4%	CH29 L:40.3 C:30.5 G:-24% P:8.3%					
CH05 O. 1,189.1 18.15% 6.65% A. 1,189.1 18.15% 6.65%		CH35 L:89.1 C:131.3 G:47% P:7.7%	CH37 L:74.4 C:107.4 G:44% P:5.9%	AVD1 L:186.3 C:221.8 G:19% P:6.3%	CH14 L:280.6 C:319.1 G:14% P:6.7%	CH05 L:210.9 C:235.6 G:12% P:7.2%	CH30 L:129.0 C:140.6 G:9% P:5.3%	CH26 L:36.1 C:33.4 G:-8% P:9.1%						
CH08 O. 920.2 31.30% 8.67% A. 741.9 7.61% 8.73%		CH28 L:131.3 C:192.7 G:47% P:11.7%	CH38 L:88.1 C:116.0 G:32% P:8.3%	CH22 L:116.1 C:119.7 G:3% P:8%	KNR1 L:119.4 C:121.2 G:2% P:6.9%	CH48 L:0.0 C:178.3 G:0% P:8.5%	MC03 L:11.4 C:0.0 G:0% P:0%	CH07 L:181.3 C:171.9 G:-5% P:8.1%	MC09 L:25.3 C:14.3 G:-44% P:4.6%	MC02 L:28.0 C:6.1 G:-78% P:1.7%				
CH02 O. 138.8 12.86% -5.08% A. 0.0 0.00% 0.00%		CZWH L:52.3 C:123.3 G:0% P:-10.2%		WCHN L:-4.3 C:-15.4 G:0% P:6.7%		WHC3 L:76.1 C:30.8 G:0% P:21.2%		WHC4 L:-1.2 C:0.0 G:0% P:0%						



MTD - Sales Growth Analysis : 29/10/2025 11:55 PM

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A2A Growth

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OA CP GP%

6.46%

9	CHENNAI-02 sales: 4,283.89 growth: 19.0% GP: 6.79% a2a sales: 4,283.89 growth: 19.98% GP: 6.79%									
CH04 O. 1,300.8 23.87% 6.02% A. 1,300.8 23.87% 6.02%	UKI1 L:85.8 C:132.1 G:54% P:4.8%	CH34 L:156.2 C:216.3 G:38% P:7.1%	GPD1 L:109.6 C:148.8 G:36% P:5.2%	PON1 L:67.6 C:91.2 G:35% P:7.7%	CH44 L:109.4 C:143.7 G:31% P:6.7%	CH21 L:250.0 C:292.3 G:17% P:5.8%	MJR1 L:196.8 C:222.9 G:13% P:6.2%	MC05 L:74.6 C:53.6 G:-28% P:2.7%		
CH01 O. 1,131.3 19.01% 7.07% A. 1,131.3 22.73% 7.07%	CH23 L:48.6 C:69.3 G:43% P:7.4%	CH12 L:198.7 C:260.7 G:31% P:8.2%	CH24 L:124.2 C:161.4 G:30% P:7.4%	CH06 L:149.1 C:188.4 G:26% P:6.6%	CH03 L:357.1 C:409.4 G:15% P:6.7%	MC08 L:28.8 C:0.0 G:0% P:0%		MC06 L:44.1 C:42.1 G:-5% P:4.4%		
CH09 O. 818.3 22.11% 7.10% A. 818.3 22.11% 7.10%	CH46 L:50.2 C:114.0 G:127% P:5.4%	CH33 L:104.6 C:146.4 G:40% P:7.8%	CH20 L:177.3 C:213.6 G:20% P:6.1%	CH31 L:56.0 C:60.4 G:8% P:7.4%	CH41 L:127.7 C:137.4 G:8% P:7.7%		CH09 L:154.3 C:146.4 G:-5% P:8.5%			
CH07 O. 1,033.5 11.33% 7.21% A. 1,033.5 11.33% 7.21%	CH18 L:152.2 C:195.0 G:28% P:9.1%	CH43 L:115.1 C:142.2 G:23% P:9.1%	CH15 L:383.3 C:445.2 G:16% P:6.4%	CH32 L:24.2 C:24.5 G:1% P:2.1%	CH17 L:123.4 C:114.1 G:-8% P:7.2%	CH36 L:63.0 C:57.7 G:-8% P:5.2%	CH27 L:55.8 C:49.9 G:-11% P:7%	CH01 L:11.3 C:5.1 G:-55% P:2.7%		
12	HO01 sales: 426.00 growth: 6.1% GP: -0.78% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 426.0 6.11% -0.78% A. 0.0 0.00% 0.00%	GHUB L:78.0 C:422.7 G:0% P:-0.8%			MHUB L:318.4 C:0.0 G:0% P:0%		MSWH L:5.1 C:3.3 G:0% P:5%				
2	NORTH ARCOT sales: 3,287.74 growth: 58.1% GP: 6.85% a2a sales: 3,180.16 growth: 52.94% GP: 6.83%									
NA02 O. 1,059.4 59.25% 6.51% A. 1,059.4 59.25% 6.51%	CGM1 L:54.1 C:103.8 G:92% P:5.2%	VNB1 L:71.9 C:130.2 G:81% P:5.7%	PLR1 L:41.2 C:72.7 G:76% P:7.3%	ABR1 L:73.0 C:118.6 G:62% P:6.9%	GDM1 L:65.5 C:104.5 G:60% P:7.3%	TRR1 L:126.9 C:194.9 G:54% P:5.6%	VEL1 L:104.5 C:156.4 G:50% P:6.6%	VEL2 L:128.0 C:178.2 G:39% P:7.7%		
NA01 O. 1,244.8 68.63% 6.46% A. 1,137.2 54.22% 6.37%	WJP1 L:71.6 C:120.5 G:68% P:6.6%	ANI1 L:40.0 C:66.2 G:66% P:7.4%	CYR1 L:63.4 C:100.3 G:58% P:7.4%	WJD1 L:80.3 C:126.1 G:57% P:8.6%	KPM2 L:276.9 C:432.3 G:56% P:5.4%	AKM1 L:117.9 C:182.6 G:55% P:6.5%	ARC2 L:87.4 C:109.3 G:25% P:5.6%	KPM1 L:0.0 C:109.9 G:0% P:7.3%	NASD L:1.1 C:0.0 G:0% P:0%	WHVL L:-0.3 C:-2.3 G:0% P:7%
NA03 O. 983.6 45.36% 7.70% A. 983.6 45.36% 7.70%	BGR1 L:39.7 C:82.3 G:107% P:7.3%	CPT1 L:38.8 C:77.3 G:99% P:7.9%	VSI1 L:71.1 C:124.8 G:76% P:7.8%	SLG1 L:64.5 C:105.2 G:63% P:6.4%	UGI1 L:55.2 C:84.6 G:53% P:7.7%	PTU1 L:27.4 C:40.7 G:48% P:6.5%	TRL1 L:129.7 C:181.7 G:40% P:8.8%	TRT1 L:94.0 C:118.8 G:26% P:6.8%	SBR1 L:156.4 C:168.2 G:8% P:8.2%	
3	SOUTH ARCOT sales: 2,810.29 growth: 44.9% GP: 6.81% a2a sales: 2,692.68 growth: 38.68% GP: 6.79%									
SA03 O. 888.4 49.17% 6.01% A. 888.4 49.17% 6.01%	TRK1 L:121.8 C:195.7 G:61% P:7.4%	VPM2 L:96.3 C:146.5 G:52% P:6.5%	TDM1 L:85.5 C:118.9 G:39% P:6.3%	TVM1 L:66.7 C:72.6 G:9% P:4.6%	TVM2 L:89.4 C:93.5 G:5% P:4.6%	VPM1 L:45.3 C:47.2 G:4% P:6.8%	SJI2 L:0.0 C:214.1 G:0% P:5.2%	SJI1 L:90.5 C:-0.1 G:-100% P:12.5%		



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SA02	PRT1 L:76.0 C:117.2 G:54% P:7.5%	ULP1 L:103.5 C:156.9 G:52% P:7.2%	KML1 L:55.7 C:82.7 G:48% P:7.3%	NVL2 L:116.2 C:171.7 G:48% P:7.1%	KKI2 L:128.6 C:172.7 G:34% P:5.7%	CDM1 L:161.9 C:202.4 G:25% P:6.5%	STP1 L:0.0 C:61.2 G:0% P:7.1%	WHNV L:0.3 C:0.0 G:0% P:0%	WHUT L:-2.4 C:-3.6 G:0% P:9.9%	VCM1 L:59.9 C:57.2 G:-5% P:7%
SA01	KLM1 L:103.9 C:157.3 G:51% P:8.3%	CUD1 L:208.5 C:282.9 G:36% P:7.6%	POY1 L:173.1 C:211.5 G:22% P:8.1%	POY2 L:158.8 C:191.8 G:21% P:6.4%	MKM1 L:0.0 C:60.0 G:0% P:7.8%					
5	SOUTH-01 sales: 6,495.59 growth: 38.2% GP: 6.35% a2a sales: 6,161.62 growth: 31.34% GP: 6.34%									
TUT1	UDN1 L:54.3 C:101.0 G:86% P:6.4%	TCN1 L:100.4 C:151.6 G:51% P:7.4%	TUT1 L:535.7 C:741.4 G:38% P:6.1%	TUT2 L:224.5 C:294.6 G:31% P:3.8%	ERL2 L:0.0 C:125.5 G:0% P:8.8%	TYI1 L:0.0 C:104.6 G:0% P:7%	ERL1 L:61.4 C:0.0 G:-100% P:0%			
TKS1	RPM1 L:149.7 C:223.5 G:49% P:8.3%	SDI1 L:67.7 C:97.2 G:44% P:7.4%	TKS2 L:190.8 C:268.8 G:41% P:6.7%	TKS1 L:151.7 C:208.9 G:38% P:8.8%	PDI1 L:69.0 C:92.6 G:34% P:8%	SGT1 L:45.4 C:60.7 G:34% P:7.3%				
VNR1	VNR1 L:59.0 C:96.4 G:63% P:6.1%	VNR2 L:229.9 C:330.3 G:44% P:6.2%	SVK1 L:149.3 C:211.1 G:41% P:5.4%	APK1 L:138.0 C:139.9 G:1% P:6.9%	APK2 L:0.0 C:123.1 G:0% P:7.7%					
KVT1	KYR1 L:52.9 C:86.4 G:63% P:7.5%	SNL1 L:90.5 C:132.2 G:46% P:5.5%	STU2 L:54.5 C:76.6 G:41% P:6.2%	KVT1 L:234.2 C:324.3 G:38% P:8.7%	PKD1 L:140.4 C:185.2 G:32% P:7.9%	VKM1 L:58.1 C:76.1 G:31% P:9.3%	RND1 L:174.8 C:190.1 G:9% P:10.1%	SKD1 L:0.0 C:85.3 G:0% P:7.7%		
TVL1	ARM1 L:64.4 C:110.3 G:71% P:4.4%	ASM1 L:68.7 C:95.1 G:38% P:7.7%	TVL1 L:498.5 C:565.2 G:13% P:4.2%	VLY1 L:154.8 C:171.3 G:11% P:5%	TVL2 L:44.4 C:43.1 G:-3% P:3.5%					
NGR1	NGR1 L:324.8 C:418.2 G:29% P:4.5%	MMT1 L:79.1 C:100.6 G:27% P:5.4%	KGL1 L:69.1 C:86.7 G:25% P:5.7%	MAR1 L:157.5 C:165.0 G:5% P:6.8%	TKY1 L:117.8 C:116.2 G:-1% P:4.1%	KSM1 L:49.5 C:48.6 G:-2% P:4.5%	COL1 L:30.8 C:27.2 G:-12% P:9.3%			
TVL2	S2SD L:7.7 C:22.5 G:0% P:-6.7%				WHTV L:-0.3 C:-1.6 G:0% P:13.7%					



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6	SOUTH-03 sales: 5,171.55 growth: 51.2% GP: 6.87% a2a sales: 4,454.68 growth: 30.44% GP: 6.83%									
KRR1 O. 228.9 39.58% 5.66% A. 228.9 39.58% 5.66%	ODM1 L:51.6 C:78.9 G:53% P:5.4%				KRR1 L:112.4 C:150.0 G:33% P:5.8%					
DGL1 O. 1,565.7 54.11% 6.35% A. 1,409.6 38.75% 6.22%	MDU1 L:456.1 C:678.4 G:49% P:4.6%	MPA1 L:98.8 C:138.8 G:41% P:8.2%	NTM1 L:58.0 C:80.5 G:39% P:6.7%	DGL1 L:322.7 C:432.6 G:34% P:7.4%	DGL2 L:0.0 C:95.2 G:0% P:8.2%	PNI1 L:0.0 C:60.9 G:0% P:6.5%	MDU5 L:80.3 C:79.3 G:-1% P:9.8%			
SVG1 O. 902.2 83.87% 7.29% A. 666.9 35.93% 7.18%	BTU1 L:40.0 C:63.1 G:58% P:6.5%	TMM1 L:139.0 C:195.6 G:41% P:6.1%	MLR1 L:63.1 C:88.4 G:40% P:7%	USL1 L:80.0 C:108.8 G:36% P:7.3%	SVG1 L:92.8 C:117.2 G:26% P:6.7%	NKI1 L:75.7 C:93.7 G:24% P:10.6%	KPT1 L:0.0 C:91.9 G:0% P:7.6%	KYK1 L:0.0 C:75.9 G:0% P:7.8%	PKM1 L:0.0 C:67.5 G:0% P:7.5%	
KKD2 O. 937.7 51.99% 8.72% A. 760.6 23.29% 8.58%	PVI1 L:62.7 C:109.1 G:74% P:8.4%	DKI1 L:87.8 C:134.2 G:53% P:9.2%	PNV1 L:37.9 C:57.2 G:51% P:6.1%	SGP1 L:43.0 C:63.8 G:48% P:6.8%	TDI1 L:57.5 C:84.2 G:46% P:8.8%	ATG1 L:106.5 C:140.0 G:31% P:8%	TPT1 L:79.4 C:93.9 G:18% P:10.8%	MNM1 L:58.3 C:59.6 G:2% P:9.4%	KKD3 L:0.0 C:177.1 G:0% P:9.3%	KKD2 L:83.8 C:18.8 G:-78% P:9%
MDU2 O. 1,525.7 35.30% 6.36% A. 1,388.6 23.14% 6.52%	ADP1 L:68.0 C:110.9 G:63% P:8.6%	MDU6 L:181.3 C:262.5 G:45% P:6.9%	CBM1 L:106.9 C:148.6 G:39% P:7.2%	BNR1 L:77.5 C:99.2 G:28% P:6.9%	MDU2 L:257.0 C:304.6 G:19% P:5.6%	MDU3 L:144.5 C:155.5 G:8% P:5.3%	CMR1 L:64.2 C:67.6 G:5% P:5.5%	TEN1 L:130.0 C:136.9 G:5% P:6.1%	MDU4 L:98.5 C:102.8 G:4% P:7.6%	TEN2 L:0.0 C:137.1 G:0% P:4.7%
MDU1 O. 11.4 82.99% -14.91% A. 0.0 0.00% 0.00%	SZSD L:6.5 C:14.6 G:0% P:-10.5%					WHMD L:-0.2 C:-3.3 G:0% P:4.8%				
7	TRICHY-01 sales: 4,170.53 growth: 38.3% GP: 6.39% a2a sales: 3,874.87 growth: 29.08% GP: 6.42%									
PBR1 O. 1,100.3 49.08% 6.49% A. 1,100.3 49.08% 6.49%	TYR1 L:108.2 C:197.7 G:83% P:4.8%	MVM1 L:123.9 C:211.3 G:70% P:9.1%	PBR1 L:56.5 C:86.0 G:52% P:6%	JKM1 L:96.7 C:140.6 G:45% P:5.8%	PBR2 L:186.6 C:252.4 G:35% P:6.4%	AYR1 L:81.2 C:106.7 G:31% P:5.6%	MSI1 L:84.9 C:105.6 G:24% P:6.8%			
KUM1 O. 895.9 34.26% 7.22% A. 895.9 34.26% 7.22%	TVR2 L:117.2 C:198.7 G:69% P:6.1%	TVR1 L:48.1 C:80.9 G:68% P:6.6%	NGT1 L:97.1 C:134.1 G:38% P:7.9%	KIK1 L:66.2 C:91.1 G:38% P:8.8%	TTP1 L:104.6 C:138.8 G:33% P:7.1%	NCK1 L:42.4 C:54.9 G:30% P:7.4%	KUM1 L:191.6 C:197.4 G:3% P:7.4%			
TNJ1 O. 971.4 42.51% 6.79% A. 877.5 28.73% 6.62%	MDI1 L:91.4 C:144.4 G:58% P:6.8%	ORU1 L:52.5 C:74.9 G:43% P:8.5%	TNJ2 L:161.1 C:210.5 G:31% P:6.5%	TNJ1 L:194.9 C:253.2 G:30% P:5.5%	PTK1 L:139.3 C:150.2 G:8% P:7%	APM1 L:42.4 C:44.3 G:4% P:9%	NMM1 L:0.0 C:93.9 G:0% P:8.4%			



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TRY1 O. 1,202.9 29.60% 5.34% A. 1,001.1 9.44% 5.44%	KRN1 L:50.4 C:100.6 G:99% P:7.3%		TRY2 L:54.9 C:72.6 G:32% P:3.6%		PDK1 L:72.4 C:85.6 G:18% P:8%		TRY3 L:127.0 C:141.6 G:11% P:5.2%		TRY4 L:0.0 C:199.6 G:0% P:5.8%		TZSD L:14.3 C:10.0 G:0% P:-8.6%		WTRZ L:-0.9 C:-7.9 G:0% P:12.3%		TRY1 L:610.1 C:600.8 G:-2% P:5%											
4	WEST-01 sales: 3,324.23 growth: 51.4% GP: 7.96% a2a sales: 2,907.25 growth: 32.73% GP: 7.71%																									
TPR4 O. 495.3 113.57% 7.71% A. 423.0 82.37% 7.80%	PPI1 L:42.0 C:92.2 G:119% P:9.5%			GBM1 L:51.7 C:103.3 G:100% P:5.6%			AVI1 L:55.3 C:101.5 G:84% P:7.4%			ANR1 L:18.4 C:32.3 G:75% P:9.5%			SYM2 L:64.4 C:93.6 G:45% P:8.5%			TPR4 L:0.0 C:72.4 G:0% P:7.2%										
TPR1 O. 443.9 76.88% 7.43% A. 341.1 35.92% 6.47%	TPR2 L:120.9 C:191.1 G:58% P:6.1%						TPR1 L:130.1 C:150.1 G:15% P:7%						TPR3 L:0.0 C:102.8 G:0% P:10.6%													
PLI1 O. 444.2 28.31% 8.63% A. 444.2 28.31% 8.63%	PDM1 L:31.8 C:72.6 G:128% P:8.9%				KGM1 L:41.8 C:74.0 G:77% P:8.6%				DPM2 L:73.1 C:100.4 G:37% P:8.3%				PLI1 L:126.5 C:135.2 G:7% P:8.6%			UMP1 L:73.0 C:61.9 G:-15% P:8.9%										
CBE1 O. 1,350.3 43.53% 8.12% A. 1,181.7 26.31% 7.88%	SUL1 L:56.7 C:95.9 G:69% P:11.2%		CBE2 L:392.8 C:545.4 G:39% P:5.5%		KMR1 L:158.1 C:195.5 G:24% P:9.3%		CBE1 L:68.8 C:82.9 G:21% P:10.2%		SNR1 L:83.6 C:90.9 G:9% P:9.3%		CBE5 L:0.0 C:59.0 G:0% P:11.8%		CBE6 L:0.0 C:103.7 G:0% P:9.1%		WHCB L:-0.3 C:-4.5 G:0% P:11.4%		WHSU L:-0.1 C:0.0 G:0% P:0%		WZSD L:5.7 C:10.4 G:0% P:6.3%		CBE4 L:130.6 C:127.5 G:-2% P:9.6%		CBE3 L:44.9 C:43.7 G:-3% P:11.8%			
UAM1 O. 590.5 38.69% 7.69% A. 517.3 21.50% 7.27%	MPM1 L:72.0 C:112.2 G:56% P:9.3%				GDR1 L:59.4 C:86.4 G:45% P:6.1%				KGI1 L:75.2 C:98.8 G:31% P:5.3%				CNR1 L:67.7 C:74.9 G:11% P:7.3%			KMD1 L:0.0 C:73.2 G:0% P:10.7%			UAM1 L:151.4 C:144.9 G:-4% P:7.7%							
1	WEST-02 sales: 4,707.22 growth: 56.4% GP: 6.96% a2a sales: 4,596.13 growth: 53.01% GP: 6.96%																									
MTR1 O. 974.2 60.16% 6.99% A. 974.2 60.16% 6.99%	HRR1 L:52.5 C:104.9 G:100% P:6.7%			TRM1 L:93.4 C:179.8 G:93% P:6.7%			OML1 L:96.1 C:161.4 G:68% P:8%			DPR1 L:40.9 C:67.9 G:66% P:6.1%			MCR1 L:101.9 C:153.9 G:51% P:7.3%			BMD1 L:57.6 C:86.6 G:50% P:8.9%			DPR2 L:54.8 C:73.5 G:34% P:6.1%			MTR1 L:111.1 C:146.3 G:32% P:5.9%				
SLM1 O. 1,516.2 69.90% 6.60% A. 1,400.3 58.03% 6.53%	EDP1 L:39.0 C:88.3 G:126% P:5.8%			SLM2 L:91.3 C:164.2 G:80% P:7.2%			VPD1 L:108.4 C:183.4 G:69% P:9.1%			SLM1 L:284.9 C:435.2 G:53% P:5.2%			EPI1 L:97.6 C:146.0 G:50% P:7.6%			ATU1 L:113.5 C:166.6 G:47% P:6.7%			SLM3 L:151.4 C:216.7 G:43% P:6.1%			APN1 L:0.0 C:105.1 G:0% P:9%			WZWH L:6.3 C:10.8 G:0% P:-9.1%	
ERD1 O. 1,317.5 49.21% 7.56% A. 1,321.3 49.52% 7.58%	VKL1 L:40.8 C:74.6 G:83% P:8.4%		TCG1 L:54.8 C:96.9 G:77% P:6.6%		NKL2 L:129.1 C:208.7 G:62% P:7.8%		ERD2 L:193.3 C:305.4 G:58% P:7.3%		ERD1 L:157.4 C:242.5 G:54% P:6.3%		RSP1 L:82.9 C:122.4 G:48% P:8.3%		PDR1 L:44.8 C:60.6 G:35% P:10%		SGG1 L:56.0 C:69.9 G:25% P:6.2%		CMI1 L:59.2 C:71.2 G:20% P:9.3%		KMM1 L:65.3 C:69.0 G:6% P:9.3%		WHPD L:-0.7 C:-3.8 G:0% P:14.3%					



Information:

LP: 01-10-2024 To 29-10-2024

CP: 01-10-2025 To 29-10-2025

Sales Values are in Lacs

OA LP Sales

32,072.74 L

OA CP Sales

44,607.49 L

Growth

39.08 %

A2A Growth

27.43 %

OA CP GP%

6.46%

HSR1 O. 899.4 43.71% 6.66% A. 900.4 43.87% 6.67%	SGI1 L:49.1 C:120.0 G:145% P:6.8%	PMP1 L:65.1 C:111.6 G:71% P:4.7%	KVP1 L:53.2 C:87.0 G:63% P:7.7%	PLC1 L:69.4 C:109.0 G:57% P:8%	HSR2 L:164.0 C:246.4 G:50% P:7.5%	KRI1 L:90.4 C:105.8 G:17% P:3.3%	WHKP L:0.0 C:-1.0 G:0% P:11.8%	HSR1 L:134.5 C:120.5 G:-10% P:7.7%						
10	TIRUPATI-01 sales: 2,640.11 growth: 3.8% GP: 4.24% a2a sales: 2,357.90 growth: -7.10% GP: 4.06%													
KDA1 O. 624.1 19.64% 5.17% A. 539.5 3.42% 5.05%	MPL1 L:40.2 C:87.7 G:118% P:6.1%	PIL1 L:92.8 C:101.9 G:10% P:5.2%	RJP1 L:77.8 C:81.9 G:5% P:3.6%	RCY1 L:60.7 C:63.0 G:4% P:9%	PDT1 L:0.0 C:84.6 G:0% P:5.9%	KOU1 L:73.2 C:66.5 G:-9% P:5.3%	KDA1 L:102.3 C:85.8 G:-16% P:0.8%	BVL1 L:74.8 C:52.7 G:-30% P:7.2%						
TPY1 O. 1,253.5 5.43% 3.92% A. 1,178.2 -0.36% 3.84%	PUT1 L:61.1 C:78.0 G:28% P:6.9%	TPY1 L:88.6 C:112.3 G:27% P:1.9%	PGR1 L:62.2 C:70.2 G:13% P:5.7%	TPY2 L:258.1 C:279.1 G:8% P:0.7%	CTO1 L:184.9 C:195.0 G:5% P:3.6%	KVL1 L:0.0 C:75.6 G:0% P:5.1%	TPSD L:6.5 C:0.4 G:0% P:2.3%	WHRN L:0.0 C:-0.6 G:0% P:-3%	PMR1 L:95.3 C:90.3 G:-5% P:9.3%	VKI1 L:55.1 C:49.9 G:-9% P:5.1%	SPE1 L:92.7 C:82.2 G:-11% P:5.4%	NYP1 L:81.3 C:66.0 G:-19% P:5.3%	NLR1 L:109.4 C:87.5 G:-20% P:3%	KHT1 L:93.7 C:67.7 G:-28% P:4.9%
ATP1 O. 762.5 -8.57% 4.02% A. 640.2 -23.24% 3.64%	DHN1 L:0.0 C:71.3 G:0% P:6.1%	GTL1 L:0.0 C:51.0 G:0% P:5.9%	KNL2 L:131.8 C:131.7 G:0% P:0.5%	ATP1 L:190.3 C:169.7 G:-11% P:4.4%	NDL1 L:115.8 C:95.1 G:-18% P:5.8%	TPI1 L:80.5 C:65.4 G:-19% P:2.9%	ADI1 L:112.6 C:84.9 G:-25% P:2.9%	KNL1 L:203.0 C:93.4 G:-54% P:5.6%						
11	VIJAYAWADA-01 sales: 2,461.49 growth: 66.1% GP: 3.39% a2a sales: 1,311.08 growth: -11.41% GP: 2.24%													
GNT1 O. 788.5 85.23% 3.86% A. 448.2 5.72% 2.58%	GNT2 L:51.9 C:63.3 G:22% P:2.4%	BPP1 L:33.1 C:40.0 G:21% P:4.9%	GNT1 L:122.9 C:139.8 G:14% P:-0.6%	OGL1 L:84.3 C:88.1 G:4% P:4.5%	NRT1 L:63.7 C:64.8 G:2% P:4.1%	CRL1 L:0.0 C:89.0 G:0% P:4.5%	GTSD L:2.2 C:13.3 G:0% P:-0.4%	KDR1 L:0.0 C:45.1 G:0% P:6.8%	PNR1 L:0.0 C:37.5 G:0% P:3.1%	PRL1 L:0.0 C:39.0 G:0% P:6.3%	RAL1 L:0.0 C:62.6 G:0% P:5.5%	VKN1 L:0.0 C:53.9 G:0% P:9%	WHGT L:-0.4 C:0.0 G:0% P:0%	CKT1 L:67.9 C:52.3 G:-23% P:4.3%
BVR1 O. 955.2 91.77% 2.88% A. 457.0 -8.25% 1.50%	TDD1 L:32.8 C:66.6 G:103% P:1.3%	AMP1 L:0.0 C:31.0 G:0% P:3.1%	DPE1 L:0.0 C:38.2 G:0% P:5.7%	JGG1 L:0.0 C:33.3 G:0% P:3.2%	NPR1 L:0.0 C:58.0 G:0% P:4.1%	PAP1 L:0.0 C:57.5 G:0% P:4.9%	PPM1 L:0.0 C:36.9 G:0% P:5.7%	RMV1 L:0.0 C:77.4 G:0% P:2.8%	TNI1 L:0.0 C:39.0 G:0% P:5.3%	TNK1 L:0.0 C:126.8 G:0% P:3.8%	BVR1 L:257.1 C:238.3 G:-7% P:0.7%	ELU1 L:117.5 C:101.6 G:-14% P:1.9%	KND1 L:90.6 C:50.5 G:-44% P:4.5%	
VJW1 O. 717.8 28.65% 3.56% A. 405.9 -27.24% 2.71%	VJW3 L:121.5 C:138.9 G:14% P:2.8%	GDV1 L:0.0 C:38.0 G:0% P:2.9%	GVM1 L:0.0 C:45.1 G:0% P:5.9%	JPT1 L:0.0 C:58.4 G:0% P:6.6%	TVU1 L:0.0 C:46.1 G:0% P:5.8%	VJW4 L:0.0 C:45.4 G:0% P:2.4%	VJW5 L:0.0 C:49.9 G:0% P:5.5%	VUY1 L:0.0 C:29.1 G:0% P:1.6%	WHVJ L:0.0 C:-0.2 G:0% P:12.4%	MTM1 L:53.3 C:47.3 G:-11% P:4.7%	VJW1 L:168.3 C:111.6 G:-34% P:1.9%	TEL1 L:96.3 C:56.2 G:-42% P:4.6%	VJW2 L:118.6 C:51.9 G:-56% P:0.1%	
12	KL-SOUTH sales: 239.27 growth: 0.0% GP: 7.46% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 239.3 0.00% 7.46% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:40.2 G:0% P:8.8%	PAS1 L:0.0 C:58.0 G:0% P:7.1%	TVP1 L:0.0 C:140.8 G:0% P:7.3%	TVSD L:0.0 C:0.5 G:0% P:-12.3%	WTVP L:0.0 C:-0.2 G:0% P:5.3%									