



Information:
LP: 01-09-2025 To 29-09-2025
CP: 01-09-2026 To 29-09-2026
Sales Values are in Lacs

OA LP Sales
25,289.47 L

OA CP Sales
38,464.25 L

Growth
52.10 %

A2A Growth
36.37 %

OA CP GP%
6.48%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TRICHY-01	2,136	3,701	73.29%	7.05%	2,117	3,387	59.97%	7.07%	1				25
2	NORTH ARCOT	1,735	3,002	72.99%	6.93%	1,735	2,666	53.70%	7.00%	2				23
3	KL-SOUTH	305	706	131.51%	3.39%	305	468	53.33%	3.70%					3
4	SOUTH ARCOT	1,560	2,422	55.28%	6.55%	1,553	2,368	52.47%	6.57%	2				18
5	CHENNAI-02	2,947	4,409	49.60%	6.17%	2,846	4,255	49.52%	6.45%	3	1		2	24
6	CHENNAI-01	2,806	4,474	59.42%	6.99%	2,701	3,859	42.85%	7.30%	6			2	20
7	WEST-03	893	1,227	37.40%	8.11%	893	1,237	38.54%	8.03%	3			1	14
8	WEST-02	1,469	2,079	41.58%	8.08%	1,441	1,971	36.79%	8.06%			2	2	19
9	SOUTH-03	2,365	3,278	38.58%	7.31%	2,339	3,193	36.54%	7.31%	3	1	1	4	29
10	WEST-01	1,211	1,552	28.20%	8.31%	1,188	1,561	31.40%	8.39%	2	2	2	1	14
11	SOUTH-01	4,044	5,408	33.74%	7.02%	3,991	5,241	31.33%	7.03%	1		3	3	29
12	TIRUPATI-01	1,881	2,030	7.91%	6.20%	1,869	1,913	2.36%	6.19%	16	2	2	2	7
14	HO01	128	299	132.98%	-5.68%	0	0	0.00%	0.00%					
14	HYDERABAD-01	0	52	0.00%	3.86%	0	0	0.00%	0.00%					
14	KL-CENTRAL	0	186	0.00%	1.65%	0	0	0.00%	0.00%					
14	KL-NORTH	0	1,676	0.00%	1.85%	0	0	0.00%	0.00%					
13	VIJAYAWADA-01	1,810	1,964	8.51%	4.86%	1,800	1,671	-7.18%	5.12%	22	4	2	2	6
Total		25,289	38,464	52.10%	6.48%	24,777	33,789	36.37%	6.96%	61	10	12	19	231

6	CHENNAI-01 sales: 4,474.19 growth: 59.4% GP: 6.99% a2a sales: 3,858.89 growth: 42.85% GP: 7.30%									
CH05 O. 1,715.2 96.88% 6.80% A. 1,416.8 62.63% 6.67%	AVD1 L:102.3 C:197.0 G:93% P:6.5%	KNR1 L:62.6 C:114.5 G:83% P:8.6%	CH30 L:101.3 C:183.0 G:81% P:6.3%	CH05 L:142.2 C:251.5 G:77% P:6.4%	CH22 L:85.0 C:148.8 G:75% P:6.1%	CH26 L:25.0 C:40.9 G:63% P:5.1%	CH07 L:132.5 C:193.1 G:46% P:7.1%	CH14 L:220.2 C:288.0 G:31% P:6.8%	CH47 L:0.0 C:298.4 G:0% P:7.4%	
CH10 O. 873.4 53.70% 8.13% A. 873.4 53.70% 8.13%	MC09 L:10.9 C:33.8 G:209% P:5.7%	CH28 L:106.4 C:204.0 G:92% P:9.9%	CH16 L:209.1 C:320.1 G:53% P:6.9%	CH38 L:77.7 C:109.4 G:41% P:8.5%	CH42 L:146.7 C:191.2 G:30% P:8.4%	CH29 L:17.4 C:14.8 G:-15% P:10.5%				
CH03 O. 808.5 37.46% 7.70% A. 808.5 37.46% 7.70%	GUD1 L:89.9 C:176.2 G:96% P:8.8%	SKL1 L:59.7 C:95.5 G:60% P:8.1%	CH45 L:104.7 C:165.9 G:59% P:6.2%	TKM1 L:51.5 C:70.4 G:37% P:9.1%	MRM1 L:106.8 C:135.1 G:26% P:6.9%	GUD2 L:84.3 C:100.8 G:20% P:8.5%	CGL1 L:55.0 C:64.6 G:17% P:6.8%	MC10 L:36.4 C:0.0 G:-100% P:0%		
CH06 O. 996.4 47.89% 7.14% A. 760.2 12.84% 7.10%	CH48 L:115.6 C:208.2 G:80% P:8.4%	CH19 L:141.9 C:210.0 G:48% P:6.7%	CH25 L:0.0 C:178.2 G:0% P:7%	CH49 L:0.0 C:236.2 G:0% P:7.3%	CH39 L:62.3 C:60.0 G:-4% P:6.8%	CH40 L:72.8 C:40.0 G:-45% P:3.1%	CH08 L:178.8 C:63.8 G:-64% P:7%	CH11 L:102.4 C:0.0 G:-100% P:0%		

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Growth

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A2A Growth

36.37 %

OA CP GP%

6.48%

CH02 O. 80.7 -19.49% -10.49% A. 0.0 0.00% 0.00%	CZWH L:100.2 C:80.7 G:0% P:-10.5%								
CH08 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	MC02 L:4.9 C:0.0 G:0% P:0%								
5	CHENNAI-02 sales: 4,408.63 growth: 49.6% GP: 6.17% a2a sales: 4,255.29 growth: 49.52% GP: 6.45%								
CH04 O. 1,383.7 67.27% 5.88% A. 1,383.7 67.27% 5.88%	PON1 L:77.6 C:128.3 G:65% P:5.7%	CH20 L:131.2 C:215.7 G:64% P:6.1%	CH34 L:124.5 C:199.2 G:60% P:5.6%	CH21 L:211.0 C:283.2 G:34% P:4.2%	UKI1 L:80.1 C:101.9 G:27% P:6.4%	GPD1 L:86.5 C:108.6 G:25% P:4.4%	MJR1 L:116.3 C:145.4 G:25% P:7.2%	CH50 L:0.0 C:201.5 G:0% P:7.8%	
CH01 O. 1,214.9 54.45% 6.51% A. 1,214.9 55.40% 6.51%	CH41 L:77.4 C:155.8 G:101% P:5.7%	CH46 L:50.7 C:82.2 G:62% P:6.2%	CH35 L:79.9 C:127.7 G:60% P:7.3%	CH06 L:90.3 C:142.0 G:57% P:6.4%	CH03 L:267.9 C:420.5 G:57% P:6.6%	CH37 L:48.9 C:76.4 G:56% P:5.5%	CH24 L:123.1 C:160.2 G:30% P:6.6%	CH23 L:43.8 C:50.0 G:14% P:8%	MC08 L:4.8 C:0.0 G:0% P:0%
CH07 O. 1,037.9 54.72% 7.38% A. 1,037.9 54.72% 7.38%	CH01 L:1.5 C:7.4 G:390% P:6.9%	CH17 L:62.0 C:148.7 G:140% P:7.9%	CH36 L:37.3 C:75.0 G:101% P:5.4%	CH27 L:32.4 C:63.0 G:95% P:6.9%	CH15 L:305.7 C:425.1 G:39% P:6.9%	CH18 L:151.4 C:209.6 G:38% P:8.6%	CH43 L:80.6 C:109.1 G:35% P:7.8%		
CH09 O. 814.2 43.82% 5.79% A. 618.8 9.30% 6.07%	CH33 L:92.8 C:155.5 G:68% P:6.3%	CH44 L:89.6 C:119.1 G:33% P:6.6%	CH12 L:162.2 C:213.2 G:31% P:5.9%	CH32 L:18.7 C:21.5 G:15% P:6.7%	MC06 L:35.2 C:36.4 G:3% P:4.2%	CH51 L:0.0 C:195.4 G:0% P:4.9%	CH31 L:46.1 C:44.6 G:-3% P:6.6%	MC05 L:38.7 C:28.6 G:-26% P:5.2%	CH09 L:82.8 C:0.0 G:-100% P:0%
CH02 O. -42.1 -143.80% 28.97% A. 0.0 0.00% 0.00%	WCHN L:0.0 C:-95.9 G:0% P:7.4%				WHC3 L:96.1 C:53.8 G:0% P:-9.4%				
14	HO01 sales: 299.22 growth: 133.0% GP: -5.68% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 299.2 132.98% -5.68% A. 0.0 0.00% 0.00%	GHUB L:122.6 C:293.4 G:0% P:-6%				MSWH L:5.8 C:5.8 G:0% P:8%				
2	NORTH ARCOT sales: 3,001.81 growth: 73.0% GP: 6.93% a2a sales: 2,666.22 growth: 53.70% GP: 7.00%								
NA03 O. 765.9 61.16% 7.12% A. 765.9 61.16% 7.12%	TRT1 L:39.5 C:75.2 G:90% P:5.8%	SBR1 L:97.7 C:181.5 G:86% P:7.4%	CPT1 L:33.0 C:60.5 G:83% P:8.3%	PTU1 L:20.9 C:37.0 G:77% P:6.4%	UGI1 L:34.1 C:56.1 G:65% P:6.4%	VSI1 L:58.6 C:89.8 G:53% P:7.4%	BGR1 L:42.5 C:62.8 G:48% P:8.2%	SLG1 L:38.9 C:57.1 G:47% P:5.6%	TRL1 L:110.2 C:145.9 G:32% P:7.4%



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NA02 O. 1,326.3 108.68% 6.64% A. 970.4 52.68% 6.58%	VNB1 L:59.9 C:121.4 G:103% P:6.8%	PLR1 L:49.6 C:90.1 G:82% P:5.9%	ABR1 L:70.4 C:123.9 G:76% P:7.1%	TRR1 L:98.0 C:171.2 G:75% P:6.6%	GDM1 L:53.4 C:86.0 G:61% P:6.4%	VEL2 L:114.9 C:168.9 G:47% P:7.3%	CGM1 L:94.3 C:119.7 G:27% P:5.3%	VEL3 L:0.0 C:153.7 G:0% P:7.4%	VEL4 L:0.0 C:202.2 G:0% P:6.4%	VEL1 L:95.1 C:89.1 G:-6% P:6.7%		
NA01 O. 909.6 45.66% 7.19% A. 929.9 49.06% 7.36%	CYR1 L:37.2 C:76.9 G:107% P:6.4%	AKM1 L:73.8 C:124.8 G:69% P:7.3%	WJP1 L:57.3 C:92.4 G:61% P:8.5%	KPM2 L:207.1 C:322.4 G:56% P:6.8%	ANI1 L:38.4 C:59.2 G:54% P:8.1%	KPM1 L:63.9 C:87.4 G:37% P:6.1%	WJD1 L:75.9 C:99.0 G:30% P:9.1%	NASD L:0.6 C:-11.2 G:0% P:16.7%	WHVL L:0.0 C:-9.1 G:0% P:12.1%	ARC2 L:70.3 C:67.8 G:-4% P:7.8%		
4	SOUTH ARCOT sales: 2,421.68 growth: 55.3% GP: 6.55% a2a sales: 2,367.51 growth: 52.47% GP: 6.57%											
SA02 O. 686.7 67.40% 6.64% A. 632.6 56.78% 6.73%	PRT1 L:58.8 C:124.4 G:112% P:4.5%	KML1 L:42.0 C:77.8 G:85% P:7.6%	CDM1 L:85.0 C:152.2 G:79% P:7.7%	STP1 L:24.3 C:42.2 G:74% P:5.6%	NVL2 L:80.6 C:108.7 G:35% P:7.1%	KKI2 L:79.1 C:101.6 G:28% P:7%	VCM2 L:0.0 C:75.1 G:0% P:6.1%	WHNV L:6.8 C:-6.3 G:0% P:11.7%	WHUT L:0.0 C:-14.6 G:0% P:5.2%	VCM1 L:33.8 C:25.7 G:-24% P:8.2%		
SA01 O. 840.4 56.73% 7.52% A. 840.4 56.73% 7.52%	MKM1 L:31.8 C:64.4 G:103% P:9.1%		CUD1 L:160.6 C:273.2 G:70% P:7.4%		KLM1 L:91.1 C:146.7 G:61% P:7.5%		POY2 L:107.7 C:152.4 G:41% P:6.7%		POY1 L:144.9 C:203.7 G:41% P:7.9%			
SA03 O. 894.5 45.90% 5.58% A. 894.5 45.90% 5.58%	TVM1 L:38.8 C:63.5 G:64% P:5.2%	TVM2 L:52.7 C:83.9 G:59% P:4.7%	VPM2 L:87.1 C:129.6 G:49% P:6%	TDM1 L:80.3 C:114.3 G:42% P:5.4%	TRK1 L:150.6 C:196.4 G:30% P:6.1%	VPM1 L:29.2 C:37.8 G:29% P:6.9%	ULP1 L:95.5 C:122.3 G:28% P:5.1%	SJI2 L:0.0 C:146.7 G:0% P:5.5%	SJI1 L:79.0 C:0.0 G:-100% P:0%			
11	SOUTH-01 sales: 5,407.87 growth: 33.7% GP: 7.02% a2a sales: 5,240.76 growth: 31.33% GP: 7.03%											
VNR1 O. 637.9 42.36% 6.33% A. 637.9 42.36% 6.33%	APK2 L:56.1 C:113.9 G:103% P:5.4%		SVK1 L:99.0 C:146.3 G:48% P:7.3%		APK1 L:57.5 C:82.9 G:44% P:6.8%		VNR2 L:176.0 C:227.1 G:29% P:5.9%		VNR1 L:59.4 C:67.7 G:14% P:6.7%			
TUT1 O. 1,237.3 40.41% 7.25% A. 1,237.3 40.41% 7.25%	TUT1 L:408.3 C:624.6 G:53% P:7.1%		TCN1 L:86.7 C:121.1 G:40% P:7.8%		ERL2 L:81.6 C:106.7 G:31% P:8.7%		UDN1 L:60.6 C:79.0 G:30% P:6.4%		TUT2 L:172.4 C:222.1 G:29% P:6.6%		TYI1 L:71.6 C:83.9 G:17% P:8.4%	
NGR1 O. 842.3 35.93% 6.82% A. 842.3 35.93% 6.82%	COL1 L:20.6 C:36.9 G:79% P:8%		MMT1 L:57.2 C:93.5 G:63% P:6%		KSM1 L:60.9 C:97.4 G:60% P:5.4%		KGL1 L:46.3 C:67.8 G:47% P:8.9%		NGR1 L:248.3 C:319.3 G:29% P:6.5%		MAR1 L:130.2 C:159.0 G:22% P:7.6%	TKY1 L:56.2 C:68.4 G:22% P:7.1%
KVT1 O. 1,079.7 51.89% 8.24% A. 917.9 29.13% 8.31%	SNL1 L:59.6 C:90.9 G:53% P:6.7%	PKD1 L:71.7 C:108.5 G:51% P:10.3%	STU2 L:36.1 C:52.8 G:46% P:6%	SKD1 L:48.8 C:70.2 G:44% P:8.6%	KYR1 L:43.6 C:61.3 G:41% P:8.6%	VKM1 L:45.3 C:60.8 G:34% P:7.9%	RND1 L:121.8 C:151.5 G:24% P:8.3%	KVT1 L:284.1 C:321.9 G:13% P:8.4%	RND2 L:0.0 C:161.8 G:0% P:7.9%			



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CP: 01-09-2026 To 29-09-2026					
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TKS1 O. 780.1 25.28% 6.20% A. 780.1 25.28% 6.20%	TKS2 L:138.4 C:232.5 G:68% P:5.9%		TKS1 L:103.3 C:155.2 G:50% P:7%		PDI1 L:52.2 C:70.1 G:34% P:7.7%		SDI1 L:94.8 C:103.9 G:10% P:6.2%		RPM1 L:168.3 C:177.8 G:6% P:5.3%		SGT1 L:65.7 C:40.7 G:-38% P:6.7%											
TVL1 O. 825.3 12.27% 6.79% A. 825.3 16.53% 6.79%	ASM1 L:49.6 C:72.6 G:46% P:7%			VLY1 L:111.7 C:161.6 G:45% P:6.8%		ARM1 L:36.3 C:45.2 G:24% P:8.3%		TVL1 L:510.5 C:545.9 G:7% P:6.6%			TVL2 L:26.9 C:0.0 G:0% P:0%											
TVL2 O. 5.3 -79.67% -22.17% A. 0.0 0.00% 0.00%	S2SD L:26.3 C:20.0 G:0% P:-2.2%							WHTV L:0.0 C:-14.7 G:0% P:5%														
9	SOUTH-03 sales: 3,277.95 growth: 38.6% GP: 7.31% a2a sales: 3,193.26 growth: 36.54% GP: 7.31%																					
KRR1 O. 301.7 45.69% 7.71% A. 301.7 45.69% 7.71%	KRR1 L:36.9 C:79.4 G:115% P:8.3%			PNI1 L:25.3 C:37.6 G:48% P:7.6%		NTM1 L:37.1 C:54.6 G:47% P:7.1%		MPA1 L:71.6 C:88.3 G:23% P:8.3%			ODM1 L:36.2 C:41.8 G:16% P:6.2%											
TEN1 O. 475.3 42.69% 7.53% A. 475.3 42.69% 7.53%	TEN1 L:58.3 C:101.5 G:74% P:7.1%		PKM1 L:28.8 C:49.8 G:73% P:7.6%		BNR1 L:41.8 C:63.3 G:51% P:7.1%		TEN2 L:59.0 C:87.5 G:48% P:6.8%		CMR1 L:32.7 C:41.0 G:25% P:6.6%		CBM1 L:62.9 C:78.6 G:25% P:8.1%		ADP1 L:49.6 C:53.6 G:8% P:10.1%									
MDU1 O. 1,136.7 38.19% 6.81% A. 1,136.7 38.19% 6.81%	DGL1 L:130.8 C:207.5 G:59% P:8.1%		MDU5 L:40.2 C:62.6 G:56% P:8.7%		MDU2 L:125.5 C:181.9 G:45% P:7.5%		MDU1 L:262.0 C:357.2 G:36% P:4.6%		DGL2 L:45.0 C:59.4 G:32% P:6.5%		MDU3 L:63.2 C:80.6 G:27% P:6.8%		MDU6 L:103.2 C:129.3 G:25% P:8.7%		MDU4 L:52.7 C:58.3 G:11% P:7.8%							
KKD2 O. 810.4 35.09% 7.62% A. 810.4 35.09% 7.62%	DKI1 L:68.9 C:126.2 G:83% P:6.3%		SGP1 L:24.3 C:42.6 G:76% P:10.6%		TDI1 L:43.0 C:71.1 G:65% P:9.6%		PVI1 L:90.5 C:133.4 G:47% P:6.6%		KKD3 L:126.2 C:185.2 G:47% P:6.6%		MNM1 L:28.7 C:35.7 G:24% P:10.1%		TPT1 L:61.5 C:73.8 G:20% P:10.4%		ATG1 L:92.8 C:93.5 G:1% P:6.9%		PNV2 L:0.0 C:48.8 G:0% P:7.8%		KKD2 L:30.9 C:0.0 G:-100% P:0%		PNV1 L:33.0 C:0.0 G:-100% P:0%	
SVG1 O. 564.4 50.05% 7.48% A. 469.1 24.73% 7.50%	BTU1 L:28.5 C:42.3 G:49% P:6.5%		SVG1 L:46.4 C:66.8 G:44% P:5.5%		MLR1 L:38.7 C:51.7 G:34% P:9.3%		TMM1 L:75.3 C:97.2 G:29% P:7.3%		KPT1 L:41.2 C:52.7 G:28% P:9.7%		USL1 L:47.3 C:60.2 G:27% P:5.5%		NKI1 L:51.0 C:57.7 G:13% P:8.7%		MDU7 L:0.0 C:95.3 G:0% P:7.4%		KYK1 L:47.7 C:40.4 G:-15% P:8.5%					
MDU2 O. -10.6 -139.66% 7.45% A. 0.0 0.00% 0.00%	SZSD L:26.6 C:0.3 G:0% P:-4%							WHMD L:0.0 C:-10.9 G:0% P:7.1%														



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1

TRICHY-01 sales: 3,700.78 growth: 73.3% GP: 7.05% | a2a sales: 3,386.87 growth: 59.97% GP: 7.07%

PBR1 O. 934.1 81.05% 7.04% A. 934.1 81.05% 7.04%	MVM1 L:104.3 C:221.9 G:113% P:8.5%	JKM1 L:59.6 C:122.0 G:105% P:7%	PBR1 L:34.6 C:69.1 G:100% P:5.7%	AYR1 L:50.7 C:98.8 G:95% P:5.9%	PBR2 L:127.8 C:223.3 G:75% P:6.6%	MSI1 L:53.3 C:81.4 G:53% P:6.1%	TYR1 L:85.7 C:117.6 G:37% P:7.4%		
KUM1 O. 984.3 95.43% 7.84% A. 887.2 76.15% 7.70%	TVR1 L:45.3 C:97.4 G:115% P:6.6%	KIK1 L:59.2 C:120.3 G:103% P:9.2%	TTP1 L:58.1 C:112.3 G:93% P:7.6%	TVR2 L:98.5 C:181.8 G:85% P:7.5%	NGT1 L:88.6 C:143.1 G:62% P:8.9%	KUM1 L:120.6 C:183.0 G:52% P:6.9%	NCK1 L:33.4 C:49.4 G:48% P:7%	KUM2 L:0.0 C:97.1 G:0% P:9.1%	
TNJ1 O. 770.0 52.82% 7.80% A. 770.0 52.82% 7.80%	TNJ1 L:118.4 C:196.0 G:66% P:6.9%	MDI1 L:69.6 C:110.2 G:58% P:7.6%	TNJ2 L:103.1 C:160.8 G:56% P:7.4%	PTK1 L:94.2 C:143.9 G:53% P:8.1%	NMM1 L:45.6 C:65.9 G:45% P:9.3%	ORU1 L:45.6 C:59.0 G:29% P:9.3%	APM1 L:27.3 C:34.1 G:25% P:8.5%		
TRY1 O. 1,012.4 65.39% 5.71% A. 795.6 33.99% 5.69%	KRN1 L:43.9 C:70.4 G:60% P:7.7%	TRY3 L:58.1 C:91.7 G:58% P:6.8%	TRY1 L:416.1 C:546.9 G:31% P:5%	PDK1 L:45.0 C:56.5 G:26% P:8%	PDK2 L:0.0 C:110.6 G:0% P:7.1%	TRY4 L:0.0 C:137.8 G:0% P:7.3%	TZSD L:18.4 C:-9.9 G:0% P:31.5%	WTRZ L:0.0 C:-21.7 G:0% P:10.5%	TRY2 L:30.5 C:30.0 G:-2% P:6.6%

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WEST-01 sales: 1,551.82 growth: 28.2% GP: 8.31% | a2a sales: 1,561.15 growth: 31.40% GP: 8.39%

CBE1 O. 855.4 35.38% 8.73% A. 864.7 41.89% 8.87%	CBE1 L:40.4 C:78.6 G:94% P:8%	CBE6 L:53.4 C:96.3 G:80% P:8.6%	SUL1 L:34.2 C:60.4 G:77% P:9.7%	KMR1 L:90.1 C:142.8 G:58% P:8.7%	CBE4 L:67.5 C:96.9 G:44% P:10.1%	SNR1 L:53.5 C:71.2 G:33% P:10.1%	CBE2 L:244.9 C:291.8 G:19% P:8%	CBE3 L:25.5 C:26.8 G:5% P:13.8%	WHCB L:0.0 C:-20.4 G:0% P:13%	WZSD L:22.4 C:11.1 G:0% P:5.8%		
PLI1 O. 280.7 27.03% 8.45% A. 280.7 27.03% 8.45%	UMP1 L:37.6 C:56.3 G:50% P:8%		ANR1 L:14.4 C:21.4 G:48% P:7.4%		PLI1 L:57.8 C:81.3 G:40% P:9%		DPM2 L:44.6 C:53.9 G:21% P:7.7%		PDM1 L:28.2 C:29.9 G:6% P:10.1%		PPI1 L:38.2 C:37.9 G:-1% P:8.3%	
UAM1 O. 415.8 16.22% 7.36% A. 415.8 16.22% 7.36%	MPM1 L:49.0 C:74.4 G:52% P:8.6%		GDR1 L:34.5 C:49.3 G:43% P:4.2%		CBE5 L:25.3 C:35.3 G:39% P:12.5%		KGI1 L:56.7 C:71.1 G:25% P:5.5%		CNR1 L:53.7 C:55.0 G:2% P:8.2%		UAM1 L:96.4 C:98.2 G:2% P:6.5%	KMD1 L:42.1 C:32.5 G:-23% P:8.8%

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WEST-02 sales: 2,079.46 growth: 41.6% GP: 8.08% | a2a sales: 1,970.96 growth: 36.79% GP: 8.06%

SLM1	ATU1 L:66.9 C:122.2 G:83% P:7.9%	EPI1 L:46.9 C:77.3 G:65% P:8.4%	SLM2 L:56.3 C:86.5 G:54% P:6.4%	MCR1 L:62.5 C:92.5 G:48% P:8.9%	MTR1 L:59.4 C:87.3 G:47% P:7.8%	SLM3 L:71.5 C:103.5 G:45% P:7%	TRM1 L:95.7 C:125.5 G:31% P:8%	APN1 L:49.0 C:62.5 G:27% P:9.5%	SLM1 L:161.5 C:202.1 G:25% P:7%	OML1 L:73.2 C:90.5 G:24% P:8.9%	VPD1 L:74.1 C:85.6 G:16% P:8.1%	EDP1 L:30.5 C:32.5 G:7% P:6.5%	WZWH L:27.8 C:15.2 G:0% P:9.7%
O. 1,183.3 35.18% 7.83%													
A. 1,168.1 37.82% 7.81%													

HSR1	KRI1 L:39.8 C:88.1 G:121% P:8.4%	DPR1 L:34.0 C:52.0 G:53% P:8.9%	PLC1 L:39.1 C:58.1 G:49% P:9.7%	DPR2 L:35.7 C:51.7 G:45% P:7.3%	PMP1 L:52.5 C:73.8 G:41% P:6.6%	KVP1 L:39.7 C:53.9 G:36% P:7.9%	BMD1 L:40.5 C:54.2 G:34% P:9.6%	HSR1 L:80.1 C:105.7 G:32% P:8.9%	HRR1 L:46.4 C:56.6 G:22% P:7.8%	HSR2 L:131.1 C:150.9 G:15% P:8.3%	SGI1 L:54.5 C:57.7 G:6% P:9.4%	KAM1 L:0.0 C:55.4 G:0% P:7.6%	PNG1 L:0.0 C:44.2 G:0% P:9.5%	WHKP L:0.0 C:-6.3 G:0% P:11.9%
O. 896.2 51.03% 8.40%														
A. 802.9 35.31% 8.42%														



Information:

LP: 01-09-2025 To 29-09-2025

CP: 01-09-2026 To 29-09-2026

Sales Values are in Lacs

OA LP Sales

25,289.47 L

OA CP Sales

38,464.25 L

Growth

52.10 %

A2A Growth

36.37 %

OA CP GP%

6.48%

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WEST-03 sales: 1,226.94 growth: 37.4% GP: 8.11% | a2a sales: 1,237.15 growth: 38.54% GP: 8.03%

ERD1	ERD1	CMI1	PDR1	ERD2	SYM2	GBM1	WHPD
O. 478.8 50.76% 8.18%	L:75.8	L:25.1	L:25.8	L:99.3	L:39.5	L:52.0	L:0.0
A. 491.5 54.78% 8.28%	C:134.1	C:42.4	C:40.4	C:153.8	C:56.7	C:64.1	C:-12.8
	G:77%	G:69%	G:57%	G:55%	G:43%	G:23%	G:0%
	P:7.3%	P:9.9%	P:9.5%	P:9.1%	P:8.1%	P:6.6%	P:12.2%

NKL1	SGG1	KMM1	RSP1	TCG1	NKL2
O. 350.1 43.65% 8.39%	L:14.0	L:25.5	L:40.5	L:37.4	L:126.3
A. 350.1 43.65% 8.39%	C:34.0	C:37.3	C:58.9	C:52.0	C:167.8
	G:142%	G:46%	G:46%	G:39%	G:33%
	P:7.7%	P:9.3%	P:9.7%	P:9.9%	P:7.4%

TPR1	AVI1	KGM1	TPR2	TPR1	W3SD	TPR4	VKL1	TPR3
O. 398.1 20.01% 7.78%	L:35.1	L:33.6	L:83.3	L:71.0	L:0.0	L:31.2	L:31.6	L:45.9
A. 395.6 19.24% 7.39%	C:62.4	C:48.8	C:111.4	C:84.3	C:2.6	C:30.2	C:27.1	C:31.3
	G:78%	G:45%	G:34%	G:19%	G:0%	G:-3%	G:-14%	G:-32%
	P:7.8%	P:9%	P:6.8%	P:6.9%	P:68.2%	P:7.2%	P:8.1%	P:7.1%

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TIRUPATI-01 sales: 2,030.03 growth: 7.9% GP: 6.20% | a2a sales: 1,912.68 growth: 2.36% GP: 6.19%

TPY1	TPY2	PUT1	CTO1	PMR1	TPSD	WHRN	PGR1	TPY1
O. 638.6 23.30% 6.56%	L:164.0	L:45.8	L:117.1	L:47.5	L:12.5	L:0.0	L:49.2	L:81.8
A. 597.6 18.24% 6.36%	C:228.9	C:59.3	C:148.0	C:59.0	C:42.4	C:-1.4	C:40.6	C:61.8
	G:40%	G:30%	G:26%	G:24%	G:0%	G:0%	G:-17%	G:-24%
	P:5%	P:7.3%	P:7.2%	P:7.5%	P:9.6%	P:12.1%	P:6.5%	P:7.2%

KDA1	BVL1	KDA1	KOU1	RCY1	PIL1	KAR1	WHKD	PDT1	MPL1	RJP1
O. 543.4 11.26% 6.40%	L:42.7	L:68.1	L:48.3	L:66.1	L:48.0	L:0.0	L:0.0	L:74.1	L:63.6	L:77.4
A. 500.2 2.43% 6.22%	C:56.2	C:84.2	C:55.0	C:68.5	C:48.4	C:43.5	C:-0.4	C:73.4	C:58.6	C:55.9
	G:32%	G:24%	G:14%	G:4%	G:1%	G:0%	G:0%	G:-1%	G:-8%	G:-28%
	P:7.5%	P:3.6%	P:8.8%	P:5.7%	P:4.8%	P:8.4%	P:11.9%	P:5.6%	P:7.5%	P:7.7%

NLR1	NLR1	SPE1	NYP1	KDR1	VKI1	KHT1	KVL1
O. 341.5 -3.58% 6.20%	L:61.7	L:57.3	L:48.5	L:36.8	L:46.5	L:50.2	L:53.2
A. 341.5 -3.58% 6.20%	C:73.4	C:60.3	C:44.4	C:33.5	C:42.3	C:43.0	C:44.7
	G:19%	G:5%	G:-9%	G:-9%	G:-9%	G:-14%	G:-16%
	P:5%	P:5.6%	P:8.4%	P:2%	P:8.2%	P:7.4%	P:6.8%

ATP1	KNL1	ATP1	GTY1	WHKN	ADI1	TPI1	KNL2	GTL1	DHN1	NDL1
O. 506.6 -2.72% 5.55%	L:41.7	L:119.6	L:0.0	L:0.0	L:56.2	L:40.3	L:90.0	L:43.9	L:54.7	L:74.2
A. 473.4 -9.09% 5.93%	C:51.3	C:129.1	C:33.6	C:-0.4	C:55.7	C:39.5	C:76.7	C:32.7	C:39.5	C:48.9
	G:23%	G:8%	G:0%	G:0%	G:-1%	G:-2%	G:-15%	G:-26%	G:-28%	G:-34%
	P:6.9%	P:7.3%	P:0.3%	P:4.7%	P:3.4%	P:6.1%	P:4.5%	P:4.7%	P:6.5%	P:6.6%

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VIJAYAWADA-01 sales: 1,963.82 growth: 8.5% GP: 4.86% | a2a sales: 1,670.68 growth: -7.18% GP: 5.12%

VJW1	VJW3	GVM1	MTM1	VJW4	VJW2	VJW5	NZV1	TVU1	VJW1	GDV1	VUY1	JPT1
O. 541.9 17.03% 5.18%	L:60.9	L:36.7	L:28.5	L:38.1	L:32.2	L:40.4	L:0.0	L:33.7	L:89.6	L:31.9	L:23.0	L:48.0
A. 513.0 10.81% 5.34%	C:98.4	C:49.2	C:36.9	C:46.9	C:38.0	C:41.1	C:28.8	C:32.6	C:86.5	C:29.9	C:17.8	C:35.6
	G:62%	G:34%	G:29%	G:23%	G:18%	G:2%	G:0%	G:-3%	G:-3%	G:-6%	G:-23%	G:-26%
	P:4.1%	P:7.6%	P:4.4%	P:5%	P:4.8%	P:6.2%	P:2.3%	P:7.5%	P:4.6%	P:5%	P:4.6%	P:6.9%

GNT1	PRL1	BPP1	CRL1	NRT1	TEL1	GTSD	WHGT	GNT2	OGL1	RAL1	CKT1	GNT1	PNR1	VKN1
O. 601.0 -2.39% 5.47%	L:27.0	L:21.4	L:63.2	L:51.2	L:52.8	L:9.9	L:0.0	L:56.2	L:71.4	L:54.5	L:38.5	L:100.3	L:26.4	L:42.8
A. 572.6 -5.49% 5.22%	C:44.3	C:24.9	C:68.4	C:53.6	C:54.9	C:29.2	C:-0.8	C:55.0	C:63.0	C:45.8	C:31.8	C:78.3	C:20.5	C:32.0
	G:64%	G:16%	G:8%	G:5%	G:4%	G:0%	G:0%	G:-2%	G:-12%	G:-16%	G:-17%	G:-22%	G:-22%	G:-25%
	P:5%	P:6.1%	P:6.9%	P:6.5%	P:5.7%	P:10.2%	P:-0.2%	P:0.8%	P:4.6%	P:6.2%	P:5%	P:4.8%	P:6%	P:6.4%



Information:
LP: 01-09-2025 To 29-09-2025
CP: 01-09-2026 To 29-09-2026
Sales Values are in Lacs

OA LP Sales
25,289.47 L

OA CP Sales
38,464.25 L

Growth
52.10 %

A2A Growth
36.37 %

OA CP GP%
6.48%

BVR1 O. 444.1 -18.81% 4.89% A. 444.6 -18.71% 4.89%	NPR1 L:32.4 C:57.0 G:76% P:4.8%	DPE1 L:28.1 C:30.0 G:7% P:6.1%	WHRM L:0.0 C:-0.6 G:0% P:4%	JGG1 L:25.2 C:25.2 G:0% P:0.6%	BVR1 L:145.0 C:114.7 G:-21% P:5.2%	ELU1 L:82.0 C:63.6 G:-22% P:5.3%	RMV1 L:63.5 C:47.7 G:-25% P:4.8%	TDD1 L:48.0 C:33.6 G:-30% P:5.6%	TNK1 L:93.1 C:59.6 G:-36% P:4.9%	AMP1 L:29.6 C:13.3 G:-55% P:4.3%
VSK1 O. 376.9 104.74% 3.39% A. 140.4 -23.71% 4.68%	TNI1 L:41.2 C:42.0 G:2% P:4%	VSK1 L:0.0 C:236.5 G:0% P:2.6%	PAP1 L:42.4 C:41.9 G:-1% P:6.2%	PPM1 L:37.4 C:26.7 G:-29% P:4.9%	KND1 L:63.1 C:29.9 G:-53% P:3.4%					
14	HYDERABAD-01 sales: 51.75 growth: 0.0% GP: 3.86% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HYD1 O. 51.8 0.00% 3.86% A. 0.0 0.00% 0.00%	HYD1 L:0.0 C:51.8 G:0% P:3.9%	WHYD L:0.0 C:-0.1 G:0% P:16.4%								
14	KL-CENTRAL sales: 186.11 growth: 0.0% GP: 1.65% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
KOC1 O. 186.1 0.00% 1.65% A. 0.0 0.00% 0.00%	KOC1 L:0.0 C:187.6 G:0% P:1.7%	WKOC L:0.0 C:-1.5 G:0% P:10.7%								
14	KL-NORTH sales: 1,675.95 growth: 0.0% GP: 1.85% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
KZD1 O. 1,676.0 0.00% 1.85% A. 0.0 0.00% 0.00%	BSY1 L:0.0 C:222.1 G:0% P:2.3%	KNU1 L:0.0 C:430.0 G:0% P:-0.6%	KZD1 L:0.0 C:927.9 G:0% P:1.4%	KZSD L:0.0 C:-1.9 G:0% P:-15.3%	VLC1 L:0.0 C:121.4 G:0% P:12.4%	WHKZ L:0.0 C:-23.5 G:0% P:-1.2%				
3	KL-SOUTH sales: 706.22 growth: 131.5% GP: 3.39% a2a sales: 467.72 growth: 53.33% GP: 3.70%									
TVP1 O. 462.5 51.60% 3.94% A. 467.7 53.33% 3.70%	PAS1 L:73.8 C:115.5 G:56% P:4.3%	TVP1 L:179.8 C:279.8 G:56% P:3%	KLR1 L:51.5 C:72.4 G:41% P:5.4%	TVSD L:0.0 C:4.8 G:0% P:25%	WHTM L:0.0 C:-10.1 G:0% P:2.7%					
KOM1 O. 243.8 0.00% 2.35% A. 0.0 0.00% 0.00%	KOM1 L:0.0 C:170.4 G:0% P:2.3%	PNL1 L:0.0 C:73.4 G:0% P:2.6%								