



Information:
LP: 01-09-2024 To 29-09-2024
CP: 01-09-2025 To 29-09-2025
Sales Values are in Lacs

OA LP Sales
24,074.68 L

OA CP Sales
25,278.36 L

Growth
5.00 %

A2A Growth
-8.00 %

OA CP GP%
6.71%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	496	1,841	271.44%	4.41%	497	666	33.95%	3.51%	4				8
2	TIRUPATI-01	1,186	1,842	55.32%	5.85%	1,185	1,539	29.94%	5.68%	2	1	1	2	17
12	HO01	249	128	-48.52%	-0.91%	0	0	0.00%	0.00%					
12	SATHYA BAZAAR	4	0	-100.00%	0.00%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	305	0.00%	5.77%	0	0	0.00%	0.00%					
3	SOUTH-01	4,005	4,044	0.97%	6.61%	3,979	3,841	-3.46%	6.58%	20	5	5	4	
4	NORTH ARCOT	1,805	1,734	-3.91%	6.72%	1,805	1,670	-7.50%	6.75%	19	3		1	1
5	WEST-01	1,516	1,602	5.65%	8.36%	1,505	1,382	-8.17%	8.21%	16	2		3	3
6	CHENNAI-02	2,984	2,722	-8.78%	6.27%	2,984	2,671	-10.47%	6.29%	21	3	2	1	1
7	WEST-02	2,115	1,970	-6.88%	7.18%	2,086	1,854	-11.12%	7.26%	22	3	1	2	2
8	TRICHY-01	2,270	2,135	-5.94%	6.93%	2,252	1,980	-12.10%	6.95%	17	3	1	2	
9	CHENNAI-01	3,291	3,031	-7.88%	7.17%	3,143	2,719	-13.47%	7.78%	23	3	1	3	
10	SOUTH ARCOT	1,760	1,560	-11.41%	6.69%	1,761	1,497	-15.00%	6.69%	15	2			1
11	SOUTH-03	2,393	2,365	-1.19%	8.07%	2,370	1,862	-21.46%	8.32%	25	2	2		1
Total		24,075	25,278	5.00%	6.71%	23,566	21,680	-8.00%	6.90%	184	27	13	18	34

9	CHENNAI-01 sales: 3,031.27 growth: -7.9% GP: 7.17% a2a sales: 2,719.42 growth: -13.47% GP: 7.78%									
CH02 O. 196.3 40.35% -2.05% A. 0.0 0.00% 0.00%	CZWH L:60.7 C:100.2 G:0% P:-3.6%		WCHN L:-0.3 C:0.0 G:0% P:0%		WHC3 L:82.7 C:96.1 G:0% P:-0.5%		WHC4 L:-3.2 C:0.0 G:0% P:0%			
CH05 O. 719.8 -5.71% 6.83% A. 719.8 -5.71% 6.83%	CH35 L:66.9 C:79.9 G:19% P:7.8%	CH37 L:44.2 C:48.9 G:11% P:7%	CH30 L:100.9 C:101.3 G:0% P:3.5%	CH14 L:222.1 C:220.2 G:-1% P:7.3%	AVD1 L:123.1 C:102.3 G:-17% P:7.8%	CH05 L:173.0 C:142.2 G:-18% P:6.7%	CH26 L:33.2 C:25.0 G:-24% P:9.4%			
CH03 O. 588.2 -12.23% 7.95% A. 588.2 -12.23% 7.95%	MC10 L:31.1 C:36.4 G:17% P:3.6%	CH45 L:101.2 C:104.7 G:3% P:7.8%	MRM1 L:105.0 C:106.8 G:2% P:8.4%	TKM1 L:53.2 C:51.5 G:-3% P:8.3%	GUD2 L:103.4 C:84.3 G:-18% P:6.6%	GUD1 L:112.2 C:89.9 G:-20% P:11%	SKL1 L:79.5 C:59.7 G:-25% P:8.9%	CGL1 L:84.5 C:55.0 G:-35% P:6%		
CH06 O. 931.4 -12.94% 7.81% A. 931.4 -12.94% 7.81%	CH42 L:139.6 C:146.7 G:5% P:7.5%	CH16 L:219.9 C:209.1 G:-5% P:8.7%	CH19 L:153.5 C:141.9 G:-8% P:6.7%	CH40 L:84.2 C:72.8 G:-14% P:3.7%	CH11 L:121.4 C:102.4 G:-16% P:7.2%	CH08 L:229.9 C:178.8 G:-22% P:9.7%	CH39 L:91.4 C:62.3 G:-32% P:8.5%	CH29 L:30.0 C:17.4 G:-42% P:8.4%		
CH08 O. 595.6 -8.00% 8.82% A. 480.0 -24.92% 8.92%	CH48 L:0.0 C:115.6 G:0% P:8.4%	MC03 L:8.1 C:0.0 G:0% P:0%	CH38 L:82.6 C:77.7 G:-6% P:8.6%	CH28 L:122.3 C:106.4 G:-13% P:12.1%	CH22 L:115.2 C:85.0 G:-26% P:8.7%	CH07 L:182.3 C:132.5 G:-27% P:7.6%	KNR1 L:91.9 C:62.6 G:-32% P:8.1%	MC09 L:19.7 C:10.9 G:-44% P:5%	MC02 L:25.3 C:4.9 G:-81% P:4.7%	



OA CP GP%

6	CHENNAI-02 sales: 2,722.07 growth: -8.8% GP: 6.27% a2a sales: 2,671.42 growth: -10.47% GP: 6.29%									
CH04 O. 824.3 3.02% 5.33% A. 824.3 3.02% 5.33%	PON1 L:46.1 C:77.6 G:68% P:7.2%	UKI1 L:68.4 C:80.1 G:17% P:0.8%	CH34 L:118.3 C:124.5 G:5% P:7.4%	MJR1 L:111.9 C:116.3 G:4% P:5.9%	GPD1 L:86.0 C:86.5 G:1% P:5.6%	CH21 L:212.9 C:211.0 G:-1% P:4.7%	CH44 L:94.5 C:89.6 G:-5% P:6.4%	MC05 L:62.2 C:38.7 G:-38% P:2.8%		
CH01 O. 727.3 -7.82% 6.61% A. 727.3 -7.82% 6.61%	CH12 L:153.1 C:162.2 G:6% P:7.9%	CH24 L:117.3 C:123.1 G:5% P:6%	CH23 L:46.3 C:43.8 G:-5% P:3.4%	CH03 L:285.7 C:267.9 G:-6% P:6.7%	CH06 L:116.0 C:90.3 G:-22% P:8.9%	MC06 L:45.8 C:35.2 G:-23% P:1.2%	MC08 L:24.8 C:4.8 G:-80% P:0.7%			
CH07 O. 689.5 -19.20% 6.79% A. 689.5 -19.20% 6.79%	CH15 L:321.8 C:305.7 G:-5% P:5.8%	CH43 L:86.4 C:80.6 G:-7% P:9.3%	CH18 L:165.6 C:151.4 G:-9% P:7.8%	CH27 L:44.3 C:32.4 G:-27% P:8.3%	CH32 L:26.3 C:18.7 G:-29% P:5.6%	CH36 L:63.1 C:37.3 G:-41% P:5.7%	CH17 L:136.9 C:62.0 G:-55% P:6.2%	CH01 L:8.7 C:1.5 G:-83% P:7.2%		
CH09 O. 481.0 -11.17% 6.62% A. 430.3 -20.53% 6.80%	CH46 L:0.0 C:50.7 G:0% P:5.1%	CH20 L:138.9 C:131.2 G:-6% P:5.7%	CH33 L:100.9 C:92.8 G:-8% P:7.9%	CH41 L:98.1 C:77.4 G:-21% P:7.3%	CH31 L:70.4 C:46.1 G:-35% P:6.9%	CH09 L:133.2 C:82.8 G:-38% P:6.8%				
12	HO01 sales: 128.43 growth: -48.5% GP: -0.91% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 128.4 -48.52% -0.91% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:122.6 G:0% P:-0.9%			MHUB L:243.9 C:0.0 G:0% P:0%		MSWH L:5.6 C:5.8 G:0% P:-0.6%				
4	NORTH ARCOT sales: 1,734.20 growth: -3.9% GP: 6.72% a2a sales: 1,669.72 growth: -7.50% GP: 6.75%									
NA02 O. 635.4 -1.57% 6.55% A. 635.4 -1.57% 6.55%	VNB1 L:47.5 C:59.9 G:26% P:7.3%	ABR1 L:67.1 C:70.4 G:5% P:7%	CGM1 L:90.7 C:94.3 G:4% P:5.4%	VEL2 L:116.1 C:114.6 G:-1% P:6.7%	VEL1 L:97.1 C:95.1 G:-2% P:6.8%	TRR1 L:106.0 C:98.0 G:-8% P:6.4%	PLR1 L:54.1 C:49.6 G:-8% P:6.3%	GDM1 L:66.7 C:53.4 G:-20% P:7%		
NA01 O. 624.2 0.35% 6.42% A. 559.7 -10.04% 6.47%	KPM1 L:-0.1 C:63.9 G:0% P:5.9%	NASD L:0.7 C:0.6 G:0% P:10.4%	WHVL L:-0.7 C:0.0 G:0% P:0%	WJP1 L:58.0 C:57.3 G:-1% P:7.4%	KPM2 L:210.1 C:207.1 G:-1% P:5.7%	AKM1 L:76.3 C:73.8 G:-3% P:7%	ANI1 L:40.7 C:38.4 G:-6% P:6.1%	ARC2 L:77.6 C:70.3 G:-9% P:5.2%	CYR1 L:48.9 C:37.2 G:-24% P:8.4%	WJD1 L:110.6 C:75.6 G:-32% P:7.8%
NA03 O. 474.6 -11.67% 7.35% A. 474.6 -11.67% 7.35%	BGR1 L:38.4 C:42.5 G:11% P:8.1%	SLG1 L:37.5 C:38.9 G:4% P:6.7%	VSI1 L:58.7 C:57.9 G:-1% P:8.1%	PTU1 L:21.9 C:20.9 G:-5% P:6.3%	CPT1 L:35.8 C:33.0 G:-8% P:6.1%	SBR1 L:109.9 C:97.7 G:-11% P:7.7%	TRL1 L:131.9 C:110.2 G:-16% P:8.3%	UGI1 L:42.1 C:34.1 G:-19% P:4.8%	TRT1 L:61.3 C:39.5 G:-35% P:6.3%	
12	SATHYA BAZAAR sales: 0.00 growth: -100.0% GP: 0.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	BZR1 L:4.3 C:0.0 G:0% P:0%									



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A2A Growth
-8.00 %

OA CP GP%
6.71%

10	SOUTH ARCOT sales: 1,559.54 growth: -11.4% GP: 6.69% a2a sales: 1,496.70 growth: -15.00% GP: 6.69%									
SA01 O. 536.2 -4.96% 7.31% A. 504.4 -10.60% 7.20%	MKM1 L:0.0 C:31.8 G:0% P:9%	KLM1 L:95.6 C:91.1 G:-5% P:7.9%	POY1 L:152.4 C:144.9 G:-5% P:7.3%	CUD1 L:180.5 C:160.6 G:-11% P:7%	POY2 L:135.7 C:107.7 G:-21% P:6.8%					
SA03 O. 517.6 -12.12% 5.97% A. 517.6 -12.12% 5.97%	TRK1 L:116.0 C:150.6 G:30% P:6.6%	VPM2 L:86.4 C:87.1 G:1% P:5.9%	TDM1 L:95.2 C:80.3 G:-16% P:6.4%	TVM1 L:56.2 C:38.8 G:-31% P:5%	TVM2 L:76.3 C:52.7 G:-31% P:5.3%	VPM1 L:42.9 C:29.2 G:-32% P:6.9%	SJI1 L:116.1 C:79.0 G:-32% P:5%			
SA02 O. 505.7 -16.71% 6.76% A. 474.6 -21.87% 6.91%	ULP1 L:93.5 C:95.5 G:2% P:6.8%	STP1 L:0.0 C:24.3 G:0% P:6.5%	WHNV L:0.2 C:6.8 G:0% P:-2.9%	WHUT L:-0.6 C:0.0 G:0% P:0%	PRT1 L:70.1 C:58.8 G:-16% P:7.6%	KML1 L:50.1 C:42.0 G:-16% P:6.6%	CDM1 L:113.8 C:85.0 G:-25% P:8%	NVL2 L:111.0 C:80.6 G:-27% P:5.9%	KKI2 L:109.5 C:79.1 G:-28% P:7.2%	VCM1 L:59.6 C:33.8 G:-43% P:5.4%
3	SOUTH-01 sales: 4,043.71 growth: 1.0% GP: 6.61% a2a sales: 3,840.92 growth: -3.46% GP: 6.58%									
TKS1 O. 622.7 2.96% 6.95% A. 622.7 2.96% 6.95%	SDI1 L:81.0 C:94.8 G:17% P:7.6%	RPM1 L:150.0 C:168.3 G:12% P:6%	TKS2 L:125.2 C:138.4 G:10% P:6%	PDI1 L:57.2 C:52.2 G:-9% P:8.2%	TKS1 L:115.5 C:103.3 G:-11% P:9.1%	SGT1 L:75.8 C:65.7 G:-13% P:5.9%				
TVL2 O. 26.3 0.49% -2.08% A. 0.0 0.00% 0.00%	S2SD L:26.8 C:26.3 G:0% P:-2.1%			WHTV L:-0.7 C:0.0 G:0% P:0%						
KVT1 O. 710.8 5.02% 8.69% A. 662.1 -2.18% 8.63%	KVT1 L:270.2 C:284.1 G:5% P:8.7%	PKD1 L:68.2 C:71.7 G:5% P:8.7%	KYR1 L:43.0 C:43.6 G:1% P:7.3%	SKD1 L:0.0 C:48.8 G:0% P:9.4%	RND1 L:128.0 C:121.8 G:-5% P:9.2%	VKM1 L:49.4 C:45.3 G:-8% P:9%	SNL1 L:72.6 C:59.6 G:-18% P:7.6%	STU2 L:45.3 C:36.1 G:-20% P:9.1%		
NGR1 O. 619.7 -3.08% 5.77% A. 619.7 -3.08% 5.77%	KSM1 L:55.7 C:60.9 G:9% P:5.2%	MAR1 L:125.9 C:130.2 G:3% P:5.7%	NGR1 L:245.0 C:248.3 G:1% P:4.7%	MMT1 L:63.2 C:57.2 G:-9% P:8%	KGL1 L:52.8 C:46.3 G:-12% P:5.9%	TKY1 L:70.4 C:56.2 G:-20% P:7.5%	COL1 L:26.4 C:20.6 G:-22% P:9.8%			
TUT1 O. 881.2 4.90% 6.72% A. 809.5 -3.62% 6.58%	UDN1 L:52.6 C:60.6 G:15% P:6.2%	ERL2 L:0.0 C:81.6 G:0% P:8.3%	TY11 L:0.0 C:71.6 G:0% P:8.3%	TUT2 L:175.7 C:172.4 G:-2% P:5.7%	TUT1 L:452.8 C:408.3 G:-10% P:6.4%	TCN1 L:97.2 C:86.7 G:-11% P:7.6%	ERL1 L:61.7 C:0.0 G:-100% P:0%			
VNR1 O. 448.1 6.94% 7.08% A. 391.9 -6.46% 6.97%	VNR1 L:55.2 C:59.4 G:8% P:7.4%	VNR2 L:168.2 C:176.0 G:5% P:6.7%	APK2 L:0.0 C:56.1 G:0% P:7.9%	SVK1 L:111.0 C:99.0 G:-11% P:6.5%	APK1 L:84.6 C:57.5 G:-32% P:8.3%					



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6.71%

TVL1 O. 735.0 -7.97% 4.89% A. 735.0 -7.97% 4.89%	VLY1 L:106.4 C:111.7 G:5% P:6.1%		ASM1 L:47.5 C:49.6 G:4% P:9.1%		TVL1 L:551.7 C:510.5 G:-7% P:4.1%		ARM1 L:49.6 C:36.3 G:-27% P:7.2%		TVL2 L:43.6 C:26.9 G:-38% P:3.9%		
11	SOUTH-03 sales: 2,364.82 growth: -1.2% GP: 8.07% a2a sales: 1,861.80 growth: -21.46% GP: 8.32%										
MDU1 O. 26.6 16.12% -0.97% A. 0.0 0.00% 0.00%	MDWH L:-0.5 C:0.0 G:0% P:0%					SZSD L:23.4 C:26.6 G:0% P:-1%					
KKD2 O. 599.9 8.80% 8.42% A. 473.7 -14.09% 9.32%	PVI1 L:59.6 C:90.5 G:52% P:9.2%	PNV1 L:30.9 C:33.0 G:7% P:7.3%	TDI1 L:42.2 C:43.0 G:2% P:9.7%	KKD3 L:0.0 C:126.2 G:0% P:5%	TPT1 L:64.6 C:61.5 G:-5% P:11%	ATG1 L:111.7 C:92.8 G:-17% P:7.3%	DKI1 L:94.9 C:68.9 G:-27% P:8.2%	SGP1 L:36.5 C:24.3 G:-33% P:9.5%	MNM1 L:49.4 C:28.7 G:-42% P:13.7%	KKD2 L:61.5 C:30.9 G:-50% P:12.1%	
SVG1 O. 404.6 13.78% 8.51% A. 286.9 -19.32% 8.24%	KPT1 L:0.0 C:41.2 G:0% P:8.6%	KYK1 L:0.0 C:47.7 G:0% P:10.1%	PKM1 L:0.0 C:28.8 G:0% P:8.4%	TMM1 L:89.4 C:75.3 G:-16% P:7.6%	USL1 L:56.9 C:47.0 G:-17% P:8.6%	MLR1 L:47.6 C:38.7 G:-19% P:9.1%	BTU1 L:36.3 C:28.5 G:-22% P:7.9%	SVG1 L:59.4 C:46.4 G:-22% P:8.2%	NKI1 L:66.0 C:51.0 G:-23% P:8.5%		
MDU2 O. 648.6 1.97% 7.93% A. 486.4 -23.53% 7.98%	ADP1 L:46.5 C:49.6 G:7% P:9.8%	MDU6 L:0.0 C:103.2 G:0% P:8.5%	TEN2 L:0.0 C:59.0 G:0% P:6.4%	CBM1 L:69.0 C:62.9 G:-9% P:8.2%	MDU2 L:155.9 C:125.5 G:-20% P:7.4%	CMR1 L:43.2 C:32.7 G:-24% P:6.3%	MDU4 L:71.0 C:52.4 G:-26% P:8.6%	BNR1 L:58.9 C:41.8 G:-29% P:9.6%	MDU3 L:99.6 C:63.2 G:-37% P:7.1%	TEN1 L:92.0 C:58.3 G:-37% P:7.6%	
DGL1 O. 612.0 -15.97% 8.19% A. 541.7 -25.62% 8.06%	MPA1 L:70.0 C:71.6 G:2% P:9.7%		DGL2 L:0.0 C:45.0 G:0% P:10.2%	PNI1 L:0.0 C:25.3 G:0% P:7.6%	NTM1 L:43.8 C:37.1 G:-15% P:7.4%		MDU1 L:351.1 C:262.0 G:-25% P:6.5%	DGL1 L:191.6 C:130.8 G:-32% P:9.6%		MDU5 L:71.8 C:40.2 G:-44% P:11%	
KRR1 O. 73.1 -26.23% 6.35% A. 73.1 -26.23% 6.35%	ODM1 L:47.9 C:36.2 G:-25% P:6.1%					KRR1 L:51.2 C:36.9 G:-28% P:6.6%					
8	TRICHY-01 sales: 2,135.32 growth: -5.9% GP: 6.93% a2a sales: 1,979.81 growth: -12.10% GP: 6.95%										
PTK1 O. 383.3 7.88% 8.05% A. 337.7 -4.94% 7.77%	NGT1 L:78.1 C:88.5 G:13% P:7.6%		NMM1 L:0.0 C:45.6 G:0% P:10.1%		MDI1 L:69.7 C:69.6 G:0% P:7.9%		PTK1 L:103.1 C:94.2 G:-9% P:7.9%		TTP1 L:65.6 C:58.1 G:-11% P:7.1%		APM1 L:38.8 C:27.3 G:-30% P:8.7%
KUM1 O. 461.4 -1.34% 8.31% A. 428.0 -8.50% 8.27%	TVR1 L:41.1 C:45.3 G:10% P:7%		NCK1 L:0.0 C:33.4 G:0% P:8.7%		TVR2 L:104.2 C:98.5 G:-5% P:7.6%		MVM1 L:110.8 C:104.3 G:-6% P:10.5%		JKM1 L:67.7 C:59.6 G:-12% P:7.9%		KUM1 L:143.8 C:120.4 G:-16% P:7.6%



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A2A Growth
-8.00 %

OA CP GP%
6.71%

TRY1 O. 824.5 -6.65% 5.12% A. 748.0 -13.56% 5.28%	MSI1 L:50.9 C:53.3 G:5% P:8.1%	TYR1 L:83.0 C:85.7 G:3% P:6.3%	TRY3 L:0.0 C:58.1 G:0% P:7.7%	TZSD L:18.4 C:18.4 G:0% P:-9.4%	WTRY L:-0.5 C:0.0 G:0% P:0%	WTRZ L:0.0 C:0.0 G:0% P:0%	PBR2 L:146.2 C:127.8 G:-13% P:7%	TRY1 L:486.9 C:416.1 G:-15% P:4.1%	PBR1 L:52.2 C:34.6 G:-34% P:7.8%	TRY2 L:46.3 C:30.5 G:-34% P:3.8%
TNJ1 O. 466.0 -17.35% 7.85% A. 466.0 -17.35% 7.85%	PDK1 L:42.8 C:45.0 G:5% P:7.8%	KRN1 L:42.1 C:43.9 G:4% P:8.7%	ORU1 L:45.8 C:45.6 G:0% P:8.6%	TNJ2 L:118.9 C:103.1 G:-13% P:8.3%	AYR1 L:66.2 C:50.7 G:-23% P:6.8%	KIK1 L:81.4 C:59.2 G:-27% P:7.6%	TNJ1 L:166.6 C:118.4 G:-29% P:7.5%			
5	WEST-01 sales: 1,602.18 growth: 5.7% GP: 8.36% a2a sales: 1,381.89 growth: -8.17% GP: 8.21%									
TPR4 O. 210.5 26.73% 8.61% A. 179.3 7.95% 8.64%	PPI1 L:21.5 C:38.2 G:77% P:8.9%	SYM2 L:33.6 C:39.5 G:18% P:10.7%	GBM1 L:44.8 C:52.0 G:16% P:5.9%	TPR4 L:0.0 C:31.2 G:0% P:8.4%	ANR1 L:15.2 C:14.4 G:-5% P:11.4%	AVI1 L:51.0 C:35.1 G:-31% P:9.1%				
UAM1 O. 332.4 19.11% 7.65% A. 290.3 4.03% 7.03%	KGI1 L:46.8 C:56.7 G:21% P:5.6%	CNR1 L:46.1 C:53.7 G:17% P:7%	UAM1 L:95.9 C:96.4 G:0% P:7.1%	KMD1 L:0.0 C:42.1 G:0% P:11.9%	GDR1 L:34.7 C:34.5 G:-1% P:6.3%	MPM1 L:55.6 C:49.0 G:-12% P:9.1%				
PLI1 O. 201.9 -7.29% 8.58% A. 201.9 -7.29% 8.58%	PDM1 L:21.8 C:28.2 G:30% P:8.1%	DPM2 L:43.3 C:44.6 G:3% P:8.8%	UMP1 L:41.4 C:37.6 G:-9% P:8%	KGM1 L:37.9 C:33.6 G:-11% P:7.7%	PLI1 L:73.4 C:57.8 G:-21% P:9.5%					
CBE1 O. 657.2 -0.53% 8.76% A. 556.1 -14.32% 8.84%	CBE5 L:0.0 C:25.3 G:0% P:14.3%	CBE6 L:0.0 C:53.4 G:0% P:10.4%	WZSD L:11.7 C:22.4 G:0% P:-3.5%	SNR1 L:55.1 C:53.5 G:-3% P:12.3%	SUL1 L:35.7 C:34.2 G:-4% P:11.2%	CBE2 L:257.2 C:244.9 G:-5% P:6.5%	KMR1 L:97.1 C:90.1 G:-7% P:8.4%	CBE3 L:29.2 C:25.5 G:-13% P:11.7%	CBE1 L:52.0 C:40.4 G:-22% P:12.3%	CBE4 L:122.6 C:67.5 G:-45% P:11%
TPR1 O. 200.3 3.82% 7.75% A. 154.3 -20.00% 7.15%	TPR3 L:0.0 C:45.9 G:0% P:9.8%	TPR1 L:81.6 C:71.0 G:-13% P:7%			TPR2 L:111.3 C:83.3 G:-25% P:7.3%					
7	WEST-02 sales: 1,969.62 growth: -6.9% GP: 7.18% a2a sales: 1,853.63 growth: -11.12% GP: 7.26%									
HSR1 O. 436.4 -0.54% 6.82% A. 436.4 -0.54% 6.82%	SGI1 L:34.7 C:54.5 G:57% P:7.3%	PMP1 L:41.6 C:52.5 G:26% P:4.9%	HSR2 L:127.5 C:130.7 G:3% P:7.1%	KVP1 L:40.2 C:39.7 G:-1% P:7.7%	HSR1 L:87.9 C:80.1 G:-9% P:7.8%	PLC1 L:44.7 C:39.1 G:-13% P:5.9%	KRI1 L:62.1 C:39.8 G:-36% P:5.8%			
MTR1 O. 447.5 -4.08% 6.91% A. 447.5 -4.08% 6.91%	OML1 L:61.5 C:73.2 G:19% P:6.6%	TRM1 L:91.0 C:95.7 G:5% P:6.4%	MCR1 L:60.6 C:62.5 G:3% P:7.3%	DPR1 L:36.3 C:34.0 G:-6% P:6.7%	HRR1 L:50.2 C:46.4 G:-8% P:6%	BMD1 L:44.7 C:40.5 G:-9% P:8.6%	DPR2 L:45.1 C:35.7 G:-21% P:6.2%	MTR1 L:77.1 C:59.4 G:-23% P:7.9%		



Information:

LP: 01-09-2024 To 29-09-2024

CP: 01-09-2025 To 29-09-2025

Sales Values are in Lacs

OA LP Sales
24,074.68 LOA CP Sales
25,278.36 LGrowth
5.00 %A2A Growth
-8.00 %OA CP GP%
6.71%

ERD1 O. 501.3 -12.97% 8.77% A. 462.2 -17.34% 8.65%	NKL2 L:108.2 C:126.3 G:17% P:7.9% CMI1 L:0.0 C:25.1 G:0% P:9.7% NKL1 L:17.7 C:0.0 G:0% P:0% SGG1 L:0.0 C:14.0 G:0% P:11.1% WHPD L:-0.9 C:0.0 G:0% P:0% VKL1 L:36.4 C:31.6 G:-13% P:8.2% ERD2 L:115.5 C:99.3 G:-14% P:10.1% TCG1 L:47.6 C:37.4 G:-21% P:7.2% PDR1 L:36.1 C:25.8 G:-29% P:11.9% RSP1 L:56.8 C:40.5 G:-29% P:9% ERD1 L:111.6 C:75.8 G:-32% P:7.9% KMM1 L:46.9 C:25.5 G:-46% P:8.3%												
SLM1 O. 584.5 -7.78% 6.30% A. 507.6 -18.28% 6.70%	EDP1 L:29.9 C:30.5 G:2% P:4.9% APN1 L:0.0 C:49.0 G:0% P:9% WZWH L:12.6 C:27.8 G:0% P:-5.7% VPD1 L:74.3 C:74.1 G:0% P:9.7% SLM2 L:60.5 C:56.3 G:-7% P:8.1% EPI1 L:59.0 C:46.9 G:-21% P:9% SLM1 L:210.3 C:161.5 G:-23% P:5% ATU1 L:87.0 C:66.9 G:-23% P:7.1% SLM3 L:100.1 C:71.5 G:-29% P:5.2%												
2	TIRUPATI-01 sales: 1,841.57 growth: 55.3% GP: 5.85% a2a sales: 1,539.40 growth: 29.94% GP: 5.68%												
KDA1 O. 488.3 99.51% 6.65% A. 350.5 43.22% 6.57%	RJP1 L:28.2 C:77.4 G:175% P:5.6% KOU1 L:29.9 C:48.3 G:62% P:7.6% RCY1 L:41.4 C:66.0 G:59% P:8.4% BVL1 L:33.3 C:42.7 G:28% P:7% PIL1 L:41.1 C:48.0 G:17% P:7.5% MPL1 L:0.0 C:63.6 G:0% P:6.6% PDT1 L:0.0 C:74.1 G:0% P:7.1% KDA1 L:71.0 C:68.1 G:-4% P:4.1%												
ATP1 O. 520.2 60.05% 5.28% A. 421.5 29.69% 4.67%	ADI1 L:14.8 C:55.7 G:278% P:3.3% KNL2 L:44.5 C:90.0 G:102% P:1.7% NDL1 L:50.1 C:74.2 G:48% P:6.6% TPI1 L:27.4 C:40.3 G:47% P:4.7% ATP1 L:99.4 C:119.6 G:20% P:4.2% DHN1 L:0.0 C:54.7 G:0% P:9.5% GTL1 L:0.0 C:43.9 G:0% P:6% KNL1 L:88.9 C:41.7 G:-53% P:10.6%												
TPY1 O. 833.1 35.27% 5.74% A. 767.4 24.79% 5.83%	TPY1 L:54.3 C:81.8 G:51% P:4.4% SPE1 L:41.4 C:57.3 G:39% P:6.8% NLR1 L:45.0 C:61.7 G:37% P:4.6% PGR1 L:37.3 C:49.2 G:32% P:6% VKI1 L:35.9 C:45.6 G:27% P:8% CTO1 L:93.8 C:116.2 G:24% P:6.1% PUT1 L:37.3 C:45.8 G:23% P:6.9% NYP1 L:39.3 C:48.1 G:22% P:7.4% TPY2 L:138.4 C:164.0 G:18% P:4% PMR1 L:43.2 C:47.5 G:10% P:8.1% KHT1 L:48.9 C:50.2 G:3% P:7.1% KVL1 L:0.0 C:53.2 G:0% P:7.1% TPSD L:1.0 C:12.5 G:0% P:-5.5%												
1	VIJAYAWADA-01 sales: 1,840.59 growth: 271.4% GP: 4.41% a2a sales: 665.67 growth: 33.95% GP: 3.51%												
GNT1 O. 599.7 208.89% 4.57% A. 339.1 73.36% 3.22%	OGL1 L:30.2 C:71.4 G:136% P:4.4% GNT1 L:54.3 C:100.3 G:85% P:-0.1% GNT2 L:31.5 C:56.2 G:79% P:2.9% BPP1 L:13.0 C:21.4 G:65% P:6.3% CKT1 L:27.1 C:38.5 G:42% P:7.2% NRT1 L:39.5 C:51.2 G:30% P:4.2% CRL1 L:0.0 C:63.2 G:0% P:5.6% GTSD L:0.0 C:9.9 G:0% P:-1.5% KDR1 L:0.0 C:36.8 G:0% P:7.9% PNR1 L:0.0 C:26.4 G:0% P:6% PRL1 L:0.0 C:27.0 G:0% P:6.7% RAL1 L:0.0 C:54.5 G:0% P:6.6% VKN1 L:0.0 C:42.8 G:0% P:7.4% WHGT L:-1.4 C:0.0 G:0% P:0%												
BVR1 O. 726.8 1830.11% 3.81% A. 62.9 67.07% 3.23%	KND1 L:37.7 C:62.9 G:67% P:3.2% AMP1 L:0.0 C:29.6 G:0% P:2.6% BVR1 L:0.0 C:143.2 G:0% P:3.5% DPE1 L:0.0 C:27.8 G:0% P:5.6% ELU1 L:0.0 C:81.5 G:0% P:2.3% JGG1 L:0.0 C:25.1 G:0% P:4.4% NPR1 L:0.0 C:32.3 G:0% P:2.7% PAP1 L:0.0 C:42.4 G:0% P:7.3% PPM1 L:0.0 C:37.2 G:0% P:5.5% RMV1 L:0.0 C:63.2 G:0% P:3.5% TDD1 L:0.0 C:47.5 G:0% P:3.6% TNI1 L:0.0 C:41.2 G:0% P:4.5% TNK1 L:0.0 C:92.9 G:0% P:3.9%												
VJW1 O. 514.0 94.92% 5.07% A. 263.7 -0.02% 3.94%	VJW1 L:52.6 C:89.3 G:70% P:1.9% GDV1 L:0.0 C:31.9 G:0% P:4.2% GVM1 L:0.0 C:36.7 G:0% P:8.4% JPT1 L:0.0 C:48.0 G:0% P:5.6% TVU1 L:0.0 C:33.7 G:0% P:9.2% VJW4 L:0.0 C:36.7 G:0% P:5.2% VJW5 L:0.0 C:40.4 G:0% P:6.2% VUY1 L:0.0 C:23.0 G:0% P:4.8% TEL1 L:56.7 C:52.8 G:-7% P:7% VJW3 L:66.8 C:60.9 G:-9% P:3.2% MTM1 L:36.9 C:28.5 G:-23% P:5.4% VJW2 L:50.7 C:32.2 G:-36% P:4.6%												
12	KL-SOUTH sales: 305.05 growth: 0.0% GP: 5.77% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
TVP1 O. 305.0 0.00% 5.77% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:51.5 G:0% P:7.9% PAS1 L:0.0 C:73.8 G:0% P:5.4% TVP1 L:0.0 C:179.8 G:0% P:5.3%												