



MTD - Sales Growth Analysis : 29/05/2026 11:56 PM

Information:
LP: 01-05-2025 To 29-05-2025
CP: 01-05-2026 To 29-05-2026
 Sales Values are in Lacs

OA LP Sales
30,763.76 L

OA CP Sales
50,113.49 L

Growth
62.90 %

A2A Growth
50.80 %

OA CP GP%
7.08%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	1,859	4,373	135.24%	5.90%	1,856	3,732	101.08%	5.91%					32
2	CHENNAI-02	3,292	6,042	83.55%	6.74%	3,286	5,575	69.65%	6.66%	2				26
3	NORTH ARCOT	2,052	3,363	63.93%	6.68%	2,051	3,411	66.30%	6.76%					25
4	KL-SOUTH	254	544	114.22%	3.36%	254	419	64.87%	3.32%					2
5	SOUTH ARCOT	2,076	3,379	62.76%	6.55%	2,071	3,291	58.87%	6.56%	2	1			17
6	TRICHY-01	3,151	4,879	54.83%	8.16%	3,139	4,646	47.97%	8.21%					26
7	CHENNAI-01	3,794	6,423	69.27%	7.33%	3,626	5,364	47.93%	7.68%	6	1		3	19
8	SOUTH-03	3,188	4,830	51.51%	7.45%	3,173	4,605	45.14%	7.49%	2			3	31
9	SOUTH-01	4,513	6,422	42.30%	7.53%	4,427	6,074	37.20%	7.56%	3	1		1	28
10	WEST-02	2,478	3,371	36.05%	8.55%	2,462	3,354	36.23%	8.62%	3	2	1	3	24
11	TIRUPATI-01	2,012	2,855	41.93%	7.13%	1,980	2,645	33.62%	6.89%	3	2	2	6	14
12	WEST-01	1,803	2,349	30.26%	8.61%	1,791	2,301	28.44%	8.63%	3	1	2	4	17
13	HO01	292	299	2.30%	-1.00%	0	0	0.00%	0.00%					
13	KL-NORTH	0	984	0.00%	1.30%	0	0	0.00%	0.00%					
Total		30,764	50,113	62.90%	7.08%	30,117	45,416	50.80%	7.31%	24	8	5	20	261

7 CHENNAI-01 sales: 6,422.88 growth: 69.3% GP: 7.33% | a2a sales: 5,364.48 growth: 47.93% GP: 7.68%

CH05 O. 1,588.5 58.33% 6.72% A. 1,588.5 58.33% 6.72%	CH05 L:229.5 C:438.6 G:91% P:5.6%	CH30 L:121.2 C:223.4 G:84% P:6.4%	CH35 L:114.2 C:196.3 G:72% P:7.7%	CH37 L:60.8 C:98.5 G:62% P:9.1%	CH14 L:277.6 C:429.7 G:55% P:7.2%	AVD1 L:146.0 C:151.8 G:4% P:6%	CH26 L:53.8 C:50.2 G:-7% P:7.5%	
CH03 O. 1,098.3 54.70% 8.19% A. 1,098.3 54.70% 8.19%	CH45 L:110.6 C:206.6 G:87% P:8.3%	GUD1 L:106.4 C:195.5 G:84% P:9.9%	MRM1 L:114.3 C:199.7 G:75% P:7.5%	CGL1 L:77.8 C:128.3 G:65% P:7.5%	SKL1 L:83.6 C:120.5 G:44% P:8.3%	TKM1 L:84.7 C:120.2 G:42% P:7.4%	GUD2 L:99.8 C:111.2 G:11% P:8.4%	MC10 L:32.7 C:16.2 G:-50% P:4%
CH10 O. 1,155.0 46.16% 8.34% A. 1,155.0 46.16% 8.34%	CH38 L:80.4 C:147.0 G:83% P:8.9%	CH28 L:172.1 C:290.9 G:69% P:12%	CH42 L:170.1 C:263.7 G:55% P:9.4%	CH16 L:326.6 C:429.3 G:31% P:5%	CH29 L:28.0 C:21.9 G:-22% P:8.5%	MC09 L:13.2 C:2.2 G:-83% P:5.1%		
CH06 O. 1,222.7 75.99% 7.86% A. 965.0 38.90% 7.94%	CH39 L:60.3 C:99.7 G:66% P:9.6%	CH19 L:182.2 C:288.9 G:59% P:7.6%	CH08 L:257.9 C:289.8 G:12% P:9.4%	CH25 L:0.0 C:223.3 G:0% P:7.8%	CH49 L:0.0 C:257.7 G:0% P:7.6%	CH40 L:71.7 C:63.3 G:-12% P:0.8%	CH11 L:122.7 C:0.0 G:-100% P:0%	
CH08 O. 1,189.2 168.27% 8.42% A. 557.7 30.22% 7.63%	CH07 L:185.2 C:263.9 G:42% P:7.6%	KNR1 L:95.8 C:126.5 G:32% P:7.9%	CH22 L:147.3 C:167.3 G:14% P:7.5%	CH47 L:0.0 C:362.5 G:0% P:8.8%	CH48 L:0.0 C:269.1 G:0% P:9.5%	MC02 L:15.1 C:0.0 G:0% P:0%		



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7.08%

CH02 O. 169.2 10.63% -10.90% A. 0.0 0.00% 0.00%	CZWH L:105.6 C:193.5 G:0% P:-7%	WCHN L:-0.9 C:-121.0 G:0% P:6.4%	WHC3 L:48.2 C:96.7 G:0% P:3%							
2 CHENNAI-02 sales: 6,041.80 growth: 83.6% GP: 6.74% a2a sales: 5,574.55 growth: 69.65% GP: 6.66%										
CH01 O. 1,692.4 94.41% 6.37% A. 1,692.4 95.69% 6.37%	CH23 L:52.2 C:146.6 G:181% P:4.9%	CH24 L:110.3 C:274.0 G:148% P:7%	CH12 L:227.7 C:439.2 G:93% P:4.6%	CH03 L:315.2 C:585.0 G:86% P:7.1%	CH06 L:126.9 C:204.8 G:61% P:8.4%	MC06 L:32.5 C:42.9 G:32% P:4.9%	MC08 L:5.7 C:0.0 G:0% P:0%			
CH04 O. 1,618.5 100.61% 6.16% A. 1,395.8 73.01% 6.06%	CH31 L:52.9 C:113.8 G:115% P:5.1%	CH21 L:237.0 C:421.4 G:78% P:4.8%	UKI1 L:79.3 C:140.3 G:77% P:7%	CH34 L:132.3 C:226.9 G:72% P:7.5%	GPD1 L:94.0 C:154.7 G:64% P:5.5%	MJR1 L:134.4 C:216.9 G:61% P:6.7%	PON1 L:76.8 C:121.9 G:59% P:7.1%	CH51 L:0.0 C:222.7 G:0% P:6.7%		
CH07 O. 1,381.4 71.95% 7.93% A. 1,381.4 71.95% 7.93%	CH17 L:84.6 C:243.7 G:188% P:9.3%	CH27 L:31.7 C:82.4 G:159% P:7.8%	CH32 L:23.5 C:44.6 G:90% P:6.5%	CH36 L:52.7 C:95.7 G:81% P:6.5%	CH18 L:163.8 C:275.6 G:68% P:9.7%	CH15 L:339.4 C:496.3 G:46% P:6.7%	CH43 L:91.7 C:133.4 G:45% P:8.3%	CH01 L:16.0 C:9.9 G:-38% P:6.4%		
CH09 O. 1,349.4 66.42% 6.69% A. 1,104.9 36.26% 6.28%	MC05 L:29.4 C:64.0 G:118% P:2.6%	CH46 L:52.1 C:107.2 G:106% P:8.1%	CH33 L:144.0 C:242.4 G:68% P:7%	CH44 L:152.5 C:249.3 G:63% P:4.8%	CH41 L:128.6 C:205.2 G:60% P:7.4%	CH20 L:180.1 C:236.7 G:31% P:6.3%	CH50 L:0.0 C:244.6 G:0% P:8.6%	CH09 L:124.2 C:0.0 G:-100% P:0%		
13 HO01 sales: 298.98 growth: 2.3% GP: -1.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%										
HO01 O. 299.0 2.30% -1.00% A. 0.0 0.00% 0.00%	GHUB L:282.8 C:295.8 G:0% P:-1%				MSWH L:9.4 C:3.2 G:0% P:2.9%					
3 NORTH ARCOT sales: 3,363.43 growth: 63.9% GP: 6.68% a2a sales: 3,410.54 growth: 66.30% GP: 6.76%										
NA02 O. 1,139.7 76.21% 7.21% A. 1,139.7 76.21% 7.21%	VEL2 L:120.1 C:253.5 G:111% P:7.7%	VEL1 L:99.1 C:208.7 G:111% P:7.4%	VNB1 L:54.8 C:108.0 G:97% P:7.3%	ABR1 L:81.3 C:132.3 G:63% P:8.1%	GDM1 L:69.6 C:111.1 G:60% P:6.4%	PLR1 L:42.8 C:66.2 G:55% P:7%	TRR1 L:117.0 C:181.1 G:55% P:6.6%	CGM1 L:62.1 C:78.8 G:27% P:6.2%		
NA03 O. 1,071.4 62.92% 6.13% A. 1,071.4 62.92% 6.13%	SBR1 L:129.7 C:228.8 G:76% P:5.5%	TRL1 L:140.7 C:246.0 G:75% P:5.8%	CPT1 L:50.6 C:87.2 G:72% P:7%	SLG1 L:47.6 C:80.9 G:70% P:6.7%	PTU1 L:32.6 C:54.5 G:67% P:4%	TRT1 L:74.5 C:119.0 G:60% P:5.6%	UGI1 L:39.7 C:58.0 G:46% P:6.3%	VSI1 L:93.3 C:131.6 G:41% P:7.2%	BGR1 L:49.0 C:65.4 G:33% P:7.9%	
NA01 O. 1,152.3 54.20% 6.67% A. 1,199.4 60.70% 6.89%	WJP1 L:60.2 C:120.3 G:100% P:7.6%	AKM1 L:98.4 C:180.1 G:83% P:7.1%	ARC2 L:48.6 C:82.7 G:70% P:6.5%	KPM1 L:78.7 C:132.5 G:68% P:5.7%	KPM2 L:249.9 C:399.5 G:60% P:6.2%	WJD1 L:86.0 C:119.0 G:38% P:9%	ANI1 L:58.2 C:80.3 G:38% P:7.8%	CYR1 L:66.4 C:85.0 G:28% P:7.2%	NASD L:1.3 C:0.0 G:0% P:0%	WHVL L:-0.4 C:-47.1 G:0% P:12.4%



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SOUTH ARCOT sales: 3,379.32 growth: 62.8% GP: 6.55% | a2a sales: 3,290.59 growth: 58.87% GP: 6.56%

SA03	TDM1 L:68.6 C:123.3 G:80% P:6.5%	TVM2 L:70.4 C:122.0 G:73% P:3.3%	VPM2 L:101.2 C:161.9 G:60% P:6.8%	TRK1 L:130.9 C:205.8 G:57% P:6.6%	TVM1 L:60.9 C:81.6 G:34% P:5.1%	SJI2 L:0.0 C:172.4 G:0% P:6.6%	VPM1 L:47.9 C:46.7 G:-3% P:7.7%	SJI1 L:91.1 C:0.0 G:-100% P:0%			
O. 913.8 60.01% 6.09%											
A. 913.8 60.01% 6.09%											
SA01	MKM1 L:40.3 C:88.7 G:120% P:8.2%	KLM1 L:100.7 C:187.0 G:86% P:8.7%	CUD1 L:211.3 C:355.3 G:68% P:7.2%	POY1 L:239.4 C:345.0 G:44% P:6.1%	POY2 L:169.5 C:234.4 G:38% P:6.9%						
O. 1,210.3 59.00% 7.13%											
A. 1,210.3 59.00% 7.13%											
SA02	PRT1 L:77.2 C:191.4 G:148% P:5.6%	KML1 L:63.5 C:114.0 G:80% P:7.5%	CDM1 L:137.7 C:239.2 G:74% P:6.9%	STP1 L:42.4 C:63.8 G:50% P:7.3%	ULP1 L:116.7 C:163.9 G:40% P:5.9%	KKI2 L:117.8 C:164.0 G:39% P:5.7%	NVL2 L:129.4 C:174.6 G:35% P:6.8%	VCM1 L:54.2 C:55.4 G:2% P:4.3%	VCM2 L:0.0 C:120.7 G:0% P:6.5%	WHNV L:6.1 C:0.0 G:0% P:0%	WHUT L:-1.1 C:-32.0 G:0% P:7.4%
O. 1,255.2 68.74% 6.32%											
A. 1,166.5 57.87% 6.32%											

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SOUTH-01 sales: 6,421.67 growth: 42.3% GP: 7.53% | a2a sales: 6,073.94 growth: 37.20% GP: 7.56%

VNR1	VNR1 L:58.3 C:97.0 G:66% P:7.2%	SVK1 L:118.9 C:196.1 G:65% P:6.8%	VNR2 L:215.0 C:297.7 G:38% P:6.8%	APK1 L:96.2 C:119.1 G:24% P:7.2%	APK2 L:0.0 C:122.2 G:0% P:6.8%					
O. 832.0 70.37% 6.91%										
A. 709.9 45.35% 6.93%										
TVL1	VLY1 L:159.2 C:263.4 G:66% P:5.4%	TVL1 L:466.5 C:665.0 G:43% P:6.8%	ASM1 L:71.1 C:92.4 G:30% P:7.5%	ARM1 L:62.6 C:76.4 G:22% P:6.2%	TVL2 L:44.7 C:0.0 G:0% P:0%					
O. 1,097.2 36.46% 6.51%										
A. 1,097.2 44.49% 6.51%										
KVT1	SNL1 L:67.2 C:102.3 G:52% P:7.6%	RND1 L:170.3 C:248.9 G:46% P:9.5%	KVT1 L:250.3 C:354.3 G:42% P:9.6%	PKD1 L:110.5 C:155.8 G:41% P:8%	STU2 L:52.5 C:72.9 G:39% P:7.7%	VKM1 L:63.3 C:81.8 G:29% P:10.3%	KYR1 L:64.3 C:81.0 G:26% P:9%	SKD1 L:0.0 C:107.0 G:0% P:8.9%		
O. 1,204.2 54.72% 9.02%										
A. 1,097.1 40.97% 9.03%										
TUT1	UDN1 L:73.9 C:99.3 G:34% P:7.7%	TCN1 L:114.7 C:154.1 G:34% P:8.7%	TUT2 L:226.3 C:302.3 G:34% P:6.7%	TUT1 L:532.0 C:696.6 G:31% P:8.1%	ERL2 L:0.0 C:130.9 G:0% P:9.5%	TYI1 L:0.0 C:104.9 G:0% P:7.8%	ERL1 L:74.0 C:0.0 G:-100% P:0%			
O. 1,488.2 45.77% 7.96%										
A. 1,383.3 35.49% 7.97%										
TKS1	PDI1 L:52.8 C:86.0 G:63% P:8.4%	SDI1 L:61.9 C:89.6 G:45% P:7.2%	TKS2 L:173.1 C:246.7 G:42% P:7%	TKS1 L:131.6 C:176.6 G:34% P:8.3%	SGT1 L:46.3 C:51.0 G:10% P:6.4%	RPM1 L:158.1 C:165.6 G:5% P:8.8%				
O. 815.5 30.71% 7.77%										
A. 815.5 30.71% 7.77%										
NGR1	KGL1 L:58.9 C:106.6 G:81% P:6.6%	KSM1 L:36.1 C:52.4 G:45% P:6.4%	MAR1 L:141.9 C:193.0 G:36% P:7.7%	NGR1 L:292.5 C:394.5 G:35% P:6.1%	MMT1 L:83.9 C:105.4 G:26% P:7.1%	TKY1 L:83.7 C:79.9 G:-5% P:8.3%	COL1 L:59.3 C:39.3 G:-34% P:6.6%			
O. 970.9 28.37% 6.81%										
A. 970.9 28.37% 6.81%										



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62.90 %

A2A Growth
50.80 %

OA CP GP%
7.08%

TVL2 O. 13.6 -66.93% -15.43% A. 0.0 0.00% 0.00%	S2SD L:41.0 C:36.6 G:0% P:0%	WHTV L:0.0 C:-23.0 G:0% P:9.1%
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SOUTH-03 sales: 4,829.53 growth: 51.5% GP: 7.45% | a2a sales: 4,605.44 growth: 45.14% GP: 7.49%

TEN1 O. 629.9 56.95% 7.02% A. 629.9 56.95% 7.02%	CMR1 L:41.1 C:96.1 G:134% P:2.4%	TEN1 L:58.6 C:108.5 G:85% P:7.5%	PKM1 L:35.0 C:56.8 G:62% P:8.4%	BNR1 L:47.6 C:76.1 G:60% P:8.2%	TEN2 L:82.3 C:123.9 G:51% P:6%	ADP1 L:53.9 C:74.0 G:37% P:9.5%	CBM1 L:82.7 C:94.5 G:14% P:8.9%
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KKD2 O. 1,091.0 53.90% 9.33% A. 1,091.0 53.90% 9.33%	ATG1 L:123.5 C:182.8 G:48% P:7.2%	TPT1 L:91.1 C:128.0 G:41% P:10.3%	PVI1 L:85.6 C:119.7 G:40% P:9.6%	TDI1 L:77.3 C:102.7 G:33% P:11.1%	DKI1 L:102.1 C:129.7 G:27% P:10.1%	SGP1 L:46.0 C:58.3 G:27% P:7.7%	MNM1 L:46.5 C:57.0 G:23% P:7.3%	KKD3 L:0.0 C:236.2 G:0% P:10.3%	PNV2 L:0.0 C:76.6 G:0% P:8.4%	KKD2 L:88.0 C:0.0 G:-100% P:0%	PNV1 L:48.8 C:0.0 G:-100% P:0%
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KRR1 O. 483.4 50.34% 6.09% A. 483.4 50.34% 6.09%	MPA1 L:79.3 C:140.7 G:77% P:9.6%	ODM1 L:46.1 C:77.6 G:68% P:2.8%	KRR1 L:72.5 C:109.2 G:51% P:5.2%	PNI1 L:47.5 C:67.6 G:42% P:4.3%	NTM1 L:76.2 C:88.4 G:16% P:5.8%
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SVG1 O. 849.1 91.66% 7.62% A. 618.7 39.65% 7.54%	MLR1 L:56.8 C:90.4 G:59% P:8.7%	KPT1 L:47.1 C:74.6 G:58% P:8.6%	BTU1 L:34.0 C:50.2 G:48% P:4.1%	TMM1 L:108.3 C:152.1 G:40% P:7%	SVG1 L:89.8 C:116.5 G:30% P:8.2%	NKI1 L:44.8 C:58.1 G:30% P:8.5%	USL1 L:62.4 C:76.8 G:23% P:7%	KYK1 L:0.0 C:75.0 G:0% P:8.5%	MDU7 L:0.0 C:155.5 G:0% P:7.5%
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MDU1 O. 1,782.4 37.29% 6.89% A. 1,782.4 37.29% 6.89%	DGL2 L:71.3 C:108.2 G:52% P:7.8%	MDU3 L:95.6 C:141.9 G:49% P:5.1%	MDU2 L:174.6 C:249.7 G:43% P:8.1%	MDU1 L:326.8 C:464.8 G:42% P:5.8%	MDU5 L:58.9 C:79.1 G:34% P:9.9%	DGL1 L:321.9 C:428.2 G:33% P:6.7%	MDU6 L:161.0 C:207.9 G:29% P:7.9%	MDU4 L:88.2 C:102.8 G:16% P:6.9%
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MDU2 O. -6.3 -143.86% 50.42% A. 0.0 0.00% 0.00%	SZSD L:15.3 C:24.1 G:0% P:1%	WHMD L:-0.8 C:-30.5 G:0% P:11.3%
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TRICHY-01 sales: 4,879.31 growth: 54.8% GP: 8.16% | a2a sales: 4,645.56 growth: 47.97% GP: 8.21%

KUM1 O. 1,190.8 79.64% 8.59% A. 1,070.6 61.51% 8.79%	KIK1 L:57.5 C:126.0 G:119% P:11.2%	NCK1 L:32.0 C:63.2 G:97% P:7.7%	TVR2 L:135.6 C:253.8 G:87% P:8.2%	NGT1 L:88.1 C:150.1 G:70% P:9.8%	KUM1 L:174.6 C:243.4 G:39% P:8.5%	TTP1 L:100.5 C:138.1 G:37% P:7.7%	TVR1 L:74.6 C:96.0 G:29% P:8.7%	KUM2 L:0.0 C:120.2 G:0% P:6.8%
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PBR1 O. 1,277.4 50.92% 8.48% A. 1,277.4 50.92% 8.48%	MVM1 L:152.3 C:288.6 G:89% P:10.4%	MSI1 L:71.2 C:109.2 G:53% P:7.1%	AYR1 L:86.3 C:131.3 G:52% P:8.9%	TYR1 L:109.9 C:164.8 G:50% P:8.6%	JKM1 L:110.5 C:156.9 G:42% P:8.1%	PBR1 L:92.6 C:127.6 G:38% P:7.6%	PBR2 L:223.7 C:299.0 G:34% P:7.5%
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30,763.76 L

OA CP Sales
50,113.49 L

Growth
62.90 %

A2A Growth
50.80 %

OA CP GP%
7.08%

TNJ1 O. 1,164.0 46.30% 8.32% A. 1,164.0 46.30% 8.32%	PTK1	APM1	NMM1	MDI1	TNJ2	ORU1	TNJ1				
	L:129.9 C:216.6 G:67% P:8.4%	L:45.7 C:73.0 G:60% P:9.1%	L:55.3 C:86.4 G:56% P:9.4%	L:115.8 C:180.6 G:56% P:8.8%	L:173.4 C:236.9 G:37% P:7.6%	L:62.0 C:84.0 G:35% P:9.8%	L:213.5 C:286.5 G:34% P:7.6%				
TRY1 O. 1,247.2 47.33% 7.27% A. 1,133.6 35.83% 7.24%	KRN1	PDK1	TRY2	TRY3	TRY1	TRY4	TZSD	WTRZ			
	L:51.4 C:92.2 G:80% P:7.6%	L:59.5 C:102.2 G:72% P:9.9%	L:41.7 C:68.1 G:63% P:5.6%	L:96.5 C:135.1 G:40% P:8%	L:585.6 C:736.0 G:26% P:6.8%	L:0.0 C:156.9 G:0% P:9.2%	L:11.9 C:14.8 G:0% P:-0.9%	L:0.0 C:-58.1 G:0% P:10%			
12	WEST-01 sales: 2,349.05 growth: 30.3% GP: 8.61% a2a sales: 2,300.73 growth: 28.44% GP: 8.63%										
UAM1 O. 469.3 56.54% 6.82% A. 421.8 40.71% 6.54%	GDR1	CNR1	MPM1	KGI1	UAM1	KMD1					
	L:42.4 C:72.9 G:72% P:6.6%	L:45.4 C:69.3 G:53% P:6.6%	L:62.3 C:92.4 G:48% P:8.5%	L:56.1 C:77.3 G:38% P:4.9%	L:93.6 C:110.1 G:18% P:6%	L:0.0 C:47.5 G:0% P:9.3%					
TPR4 O. 302.7 36.93% 9.29% A. 302.7 36.93% 9.29%	AVI1	ANR1	GBM1	PPI1	SYM2	TPR4					
	L:28.3 C:63.7 G:125% P:9.5%	L:17.0 C:31.4 G:85% P:10.8%	L:50.2 C:71.0 G:41% P:8.2%	L:36.8 C:46.9 G:28% P:9.8%	L:48.5 C:53.0 G:9% P:8.5%	L:40.4 C:36.7 G:-9% P:10.2%					
PLI1 O. 326.3 31.30% 8.96% A. 326.3 31.30% 8.96%	KGM1	UMP1	PDM1	DPM2	PLI1						
	L:38.2 C:61.2 G:60% P:10.1%	L:41.5 C:66.3 G:60% P:7.6%	L:32.5 C:44.0 G:35% P:9.7%	L:51.1 C:63.7 G:25% P:9%	L:85.1 C:91.0 G:7% P:8.8%						
CBE1 O. 992.4 21.12% 9.11% A. 991.5 22.82% 9.20%	KMR1	CBE3	CBE1	SUL1	CBE2	CBE4	SNR1	CBE5	WHCB	WZSD	CBE6
	L:99.3 C:161.9 G:63% P:8.8%	L:22.7 C:36.5 G:61% P:9.3%	L:61.1 C:85.0 G:39% P:8.9%	L:36.8 C:49.9 G:35% P:12.7%	L:330.0 C:390.8 G:18% P:8%	L:88.9 C:99.8 G:12% P:10.5%	L:83.7 C:84.4 G:1% P:11.1%	L:0.0 C:33.7 G:0% P:13.9%	L:-0.2 C:-48.2 G:0% P:11.8%	L:12.2 C:15.4 G:0% P:1.3%	L:84.7 C:83.2 G:-2% P:10.4%
TPR1 O. 258.3 20.37% 8.69% A. 258.3 20.37% 8.69%	TPR2		TPR1			TPR3					
	L:68.4 C:102.8 G:50% P:8.6%		L:92.4 C:106.6 G:15% P:8.3%			L:53.8 C:48.9 G:-9% P:9.7%					
10	WEST-02 sales: 3,370.88 growth: 36.1% GP: 8.55% a2a sales: 3,353.88 growth: 36.23% GP: 8.62%										
HSR1 O. 757.5 51.81% 8.11% A. 720.4 44.36% 8.25%	KRI1	KVP1	SGI1	PLC1	PMP1	HSR2	HSR1	KAM1	WHKP		
	L:62.4 C:124.7 G:100% P:7.6%	L:42.4 C:73.5 G:73% P:7.5%	L:47.6 C:71.6 G:50% P:8%	L:45.3 C:66.5 G:47% P:9.9%	L:57.3 C:82.4 G:44% P:7.2%	L:141.3 C:178.6 G:26% P:8.5%	L:102.7 C:123.1 G:20% P:8.9%	L:0.0 C:59.0 G:0% P:8.1%	L:0.0 C:-21.8 G:0% P:12.9%		
SLM1 O. 1,048.2 36.90% 7.90% A. 1,028.6 37.31% 8.02%	SLM2	APN1	ATU1	SLM1	EDP1	EPI1	SLM3	VPD1	WZWH		
	L:81.6 C:142.4 G:74% P:6.2%	L:56.3 C:85.2 G:51% P:10.3%	L:93.7 C:140.0 G:50% P:8.1%	L:219.5 C:294.8 G:34% P:7.4%	L:29.7 C:39.7 G:34% P:7.6%	L:59.5 C:77.1 G:29% P:9.8%	L:114.8 C:145.5 G:27% P:8%	L:94.1 C:104.0 G:11% P:9.2%	L:16.5 C:19.5 G:0% P:1.1%		



MTD - Sales Growth Analysis : 29/05/2026 11:56 PM

Information:

LP: 01-05-2025 To 29-05-2025

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OA LP Sales
30,763.76 L

OA CP Sales
50,113.49 L

Growth
62.90 %

A2A Growth
50.80 %

OA CP GP%
7.08%

ERD1 O. 890.0 30.80% 9.65% A. 929.8 36.48% 9.57%	TCG1 L:44.8 C:75.9 G:69% P:8.1%	NKL2 L:94.0 C:159.2 G:69% P:8.6%	CMI1 L:32.3 C:52.9 G:63% P:10%	ERD2 L:141.9 C:218.8 G:54% P:10.8%	ERD1 L:135.4 C:191.5 G:41% P:8.9%	PDR1 L:31.0 C:39.3 G:27% P:12%	RSP1 L:77.6 C:79.9 G:3% P:9.1%	WHPD L:-0.8 C:-39.7 G:0% P:7.8%	VKL1 L:37.5 C:37.1 G:-1% P:11.7%	SGG1 L:29.7 C:28.3 G:-4% P:8.5%	KMM1 L:56.9 C:47.0 G:-17% P:9.4%			
MTR1 O. 675.1 26.78% 8.63% A. 675.1 26.78% 8.63%	BMD1 L:38.1 C:74.1 G:95% P:9.1%	DPR1 L:32.9 C:57.0 G:73% P:9.8%	TRM1 L:87.0 C:116.2 G:34% P:8.3%	DPR2 L:43.4 C:57.2 G:32% P:8.2%	MTR1 L:92.3 C:112.5 G:22% P:9.2%	MCR1 L:79.6 C:91.9 G:15% P:8%	HRR1 L:64.2 C:69.9 G:9% P:8.2%	OML1 L:95.1 C:96.2 G:1% P:8.6%						
11	TIRUPATI-01 sales: 2,855.18 growth: 41.9% GP: 7.13% a2a sales: 2,645.22 growth: 33.62% GP: 6.89%													
TPY1 O. 792.6 51.51% 6.65% A. 790.7 61.03% 6.59%	TPY1 L:62.0 C:136.9 G:121% P:3.8%	TPY2 L:138.6 C:278.5 G:101% P:5.7%	PUT1 L:56.6 C:82.6 G:46% P:8.5%	CTO1 L:116.4 C:159.7 G:37% P:9.2%	PMR1 L:61.9 C:74.2 G:20% P:7.7%	PGR1 L:55.5 C:58.8 G:6% P:6%	TPSD L:32.1 C:4.5 G:0% P:6.8%	WHRN L:0.0 C:-2.6 G:0% P:-11.6%						
NLR1 O. 643.7 80.13% 7.66% A. 496.7 38.99% 7.46%	VKI1 L:41.8 C:65.4 G:56% P:6.8%	NYP1 L:57.3 C:85.8 G:50% P:9.7%	NLR1 L:102.4 C:142.3 G:39% P:7.1%	SPE1 L:98.6 C:135.6 G:37% P:5.9%	KHT1 L:57.2 C:67.6 G:18% P:9.1%	KDR1 L:0.0 C:76.3 G:0% P:7.7%	KVL1 L:0.0 C:70.7 G:0% P:9%							
KDA1 O. 756.2 50.38% 7.08% A. 689.9 37.20% 6.69%	KDA1 L:59.1 C:116.3 G:97% P:3.7%	BVL1 L:48.2 C:85.7 G:78% P:7.9%	PIL1 L:45.7 C:75.4 G:65% P:5.9%	PDT1 L:66.5 C:98.8 G:49% P:5.4%	RJP1 L:67.6 C:84.0 G:24% P:8.5%	RCY1 L:51.4 C:59.6 G:16% P:9.8%	KOU1 L:60.6 C:66.1 G:9% P:10.6%	MPL1 L:103.8 C:104.0 G:0% P:5.2%	KAR1 L:0.0 C:69.1 G:0% P:9.9%	WHKD L:0.0 C:-2.8 G:0% P:-17.9%				
ATP1 O. 662.7 5.46% 7.25% A. 667.9 6.30% 7.04%	ATP1 L:112.0 C:154.9 G:38% P:7.3%	DHN1 L:50.5 C:58.0 G:15% P:9.6%	ADI1 L:52.1 C:59.8 G:15% P:6%	NDL1 L:81.6 C:93.2 G:14% P:6.8%	KNL2 L:82.7 C:84.3 G:2% P:5.8%	WHAP L:0.0 C:-2.6 G:0% P:-20.8%	WHKN L:0.0 C:-2.6 G:0% P:-17.9%	TPI1 L:56.4 C:54.4 G:-4% P:6.9%	KNL1 L:125.0 C:106.1 G:-15% P:8%	GTL1 L:68.1 C:57.4 G:-16% P:5.5%				
1	VIJAYAWADA-01 sales: 4,373.11 growth: 135.2% GP: 5.90% a2a sales: 3,731.69 growth: 101.08% GP: 5.91%													
BVR1 O. 1,654.3 175.35% 6.03% A. 1,235.1 105.58% 5.92%	PAP1 L:42.0 C:124.9 G:198% P:6.7%	AMP1 L:24.7 C:69.5 G:182% P:5%	DPE1 L:34.7 C:96.2 G:177% P:6.2%	TDD1 L:57.9 C:141.5 G:144% P:4.8%	RMV1 L:67.1 C:153.7 G:129% P:5.2%	ELU1 L:71.4 C:135.3 G:89% P:5.1%	BVR1 L:157.9 C:293.6 G:86% P:7%	PPM1 L:44.1 C:78.8 G:79% P:7.9%	KND1 L:59.9 C:89.3 G:49% P:4%	JGG1 L:41.1 C:52.3 G:27% P:6%	NPR1 L:0.0 C:121.1 G:0% P:7.2%	TNI1 L:0.0 C:77.1 G:0% P:6.1%	TNK1 L:0.0 C:225.1 G:0% P:5.5%	WHRM L:0.0 C:-4.2 G:0% P:-17.7%
VJW1 O. 1,313.0 110.90% 5.62% A. 1,260.3 102.45% 5.51%	GDV1 L:35.2 C:107.9 G:207% P:4.2%	VJW4 L:46.2 C:122.5 G:165% P:5.2%	VJW1 L:80.8 C:190.4 G:136% P:4.5%	VUY1 L:21.3 C:49.8 G:134% P:6.1%	VJW3 L:97.0 C:213.3 G:120% P:5%	VJW2 L:40.2 C:87.1 G:117% P:6%	TVU1 L:57.7 C:106.4 G:84% P:5.4%	VJW5 L:56.3 C:99.3 G:76% P:6.6%	MTM1 L:53.7 C:94.4 G:76% P:4.5%	GVM1 L:64.0 C:92.5 G:45% P:8.6%	JPT1 L:70.3 C:96.7 G:38% P:6.5%	NZV1 L:0.0 C:54.2 G:0% P:8.4%	WHVJ L:0.0 C:-1.6 G:0% P:10%	
GNT1 O. 1,405.9 121.16% 6.03% A. 1,236.2 95.46% 6.31%	PNR1 L:10.9 C:39.6 G:263% P:6.8%	GNT1 L:72.1 C:212.4 G:194% P:3.9%	TEL1 L:41.8 C:109.1 G:161% P:5.8%	CRL1 L:76.3 C:176.9 G:132% P:8%	PRL1 L:38.5 C:86.4 G:124% P:8.1%	GNT2 L:42.4 C:79.5 G:88% P:5.8%	CKT1 L:43.9 C:74.3 G:69% P:6.5%	BPP1 L:39.3 C:65.0 G:66% P:7%	NRT1 L:66.1 C:105.2 G:59% P:7.1%	OGL1 L:139.5 C:208.6 G:49% P:6%	VKN1 L:61.6 C:79.1 G:28% P:7.1%	GTSD L:3.2 C:58.2 G:0% P:-3.7%	RAL1 L:0.0 C:113.4 G:0% P:7.8%	WHGT L:0.0 C:-1.9 G:0% P:0%



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 7.08%

13

KL-NORTH sales: 984.10 growth: 0.0% GP: 1.30% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

KZD1
 O. 984.1 | 0.00% |1.30%
 A. 0.0 | 0.00% |0.00%

KZD1
 L:0.0
 C:1001.3
 G:0%
 P:1.2%

KZSD
 L:0.0
 C:4.9
 G:0%
 P:-2.2%

WHKZ
 L:0.0
 C:-22.0
 G:0%
 P:-2.8%

4

KL-SOUTH sales: 544.26 growth: 114.2% GP: 3.36% | a2a sales: 418.89 growth: 64.87% GP: 3.32%

TVP1
 O. 544.3 | 114.22% |3.36%
 A. 418.9 | 64.87% |3.32%

PAS1
 L:43.1
 C:90.3
 G:109%
 P:4.7%

TVP1
 L:210.9
 C:328.6
 G:56%
 P:2.9%

KLR1
 L:0.0
 C:74.7
 G:0%
 P:4.3%

PNL1
 L:0.0
 C:57.4
 G:0%
 P:4.1%

TVSD
 L:0.0
 C:4.0
 G:0%
 P:-7.2%

WHTM
 L:0.0
 C:-10.8
 G:0%
 P:8.3%