



MTD - Sales Growth Analysis : 29/04/2026 11:55 PM

Information:

LP: 01-04-2025 To 29-04-2025

CP: 01-04-2026 To 29-04-2026

Sales Values are in Lacs

OA LP Sales
35,106.35 L

OA CP Sales
69,659.22 L

Growth
98.42 %

A2A Growth
83.09 %

OA CP GP%
7.66%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	58	963	1565.17%	2.64%	58	197	240.53%	4.07%					1
2	WEST-01	2,068	4,784	131.38%	9.29%	2,057	4,652	126.11%	9.23%				2	25
3	SOUTH-01	4,646	9,949	114.16%	7.92%	4,550	9,464	107.99%	7.99%	1				32
4	SOUTH-03	3,526	7,621	116.17%	7.67%	3,515	7,239	105.97%	7.77%	2				34
5	WEST-02	2,832	5,891	107.98%	9.07%	2,822	5,793	105.27%	9.06%				1	32
6	NORTH ARCOT	2,482	4,617	86.02%	8.57%	2,479	4,657	87.81%	8.59%					25
7	TRICHY-01	3,918	7,338	87.28%	7.05%	3,909	6,942	77.60%	7.08%				1	25
8	SOUTH ARCOT	2,499	4,453	78.15%	7.95%	2,497	4,377	75.26%	8.02%	2			1	17
9	VIJAYAWADA-01	1,852	3,917	111.45%	6.61%	1,834	3,071	67.45%	6.51%			1	1	25
10	CHENNAI-02	3,831	6,836	78.42%	7.60%	3,827	6,319	65.13%	7.54%	2			1	25
11	TIRUPATI-01	2,418	4,109	69.92%	7.54%	2,406	3,859	60.40%	7.47%	1			1	25
12	CHENNAI-01	4,584	7,501	63.62%	7.95%	4,452	6,425	44.32%	8.10%	6	1		4	18
13	HO01	392	350	-10.78%	-0.14%	0	0	0.00%	0.00%					
13	KL-NORTH	0	1,331	0.00%	0.62%	0	0	0.00%	0.00%					
Total		35,106	69,659	98.42%	7.66%	34,406	62,994	83.09%	7.95%	14	1	1	12	284

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CHENNAI-01 sales: 7,500.79 growth: 63.6% GP: 7.95% | a2a sales: 6,424.57 growth: 44.32% GP: 8.10%

CH05 O. 1,988.2 68.61% 6.87% A. 1,988.2 68.61% 6.87%	CH30 L:147.4 C:384.2 G:161% P:5%	CH05 L:294.0 C:541.7 G:84% P:5.5%	CH37 L:76.7 C:126.6 G:65% P:10%	CH14 L:310.8 C:488.4 G:57% P:7.8%	CH35 L:129.6 C:203.7 G:57% P:9.4%	AVD1 L:160.1 C:187.7 G:17% P:7%	CH26 L:60.5 C:55.7 G:-8% P:7.8%			
CH03 O. 1,377.7 53.92% 8.79% A. 1,377.7 53.92% 8.79%	GUD1 L:144.0 C:280.2 G:95% P:10.5%	CH45 L:145.0 C:260.4 G:80% P:7.6%	TKM1 L:71.0 C:113.1 G:59% P:10.1%	MRM1 L:139.2 C:218.6 G:57% P:9.2%	SKL1 L:134.2 C:202.0 G:51% P:6.2%	CGL1 L:104.9 C:155.3 G:48% P:8.5%	GUD2 L:127.7 C:132.3 G:4% P:10.2%	MC10 L:29.1 C:15.8 G:-46% P:5.2%		
CH06 O. 2,183.0 53.95% 8.45% A. 1,886.7 33.06% 8.25%	CH40 L:50.9 C:94.7 G:86% P:1.3%	CH19 L:189.1 C:335.1 G:77% P:7.9%	CH39 L:81.4 C:126.2 G:55% P:9.1%	CH42 L:218.4 C:284.5 G:30% P:10.9%	CH16 L:342.5 C:417.2 G:22% P:7.8%	CH25 L:0.0 C:262.1 G:0% P:7.8%	CH49 L:0.0 C:296.3 G:0% P:9.7%	CH08 L:352.9 C:350.1 G:-1% P:8.7%	CH29 L:32.4 C:16.7 G:-49% P:10.8%	CH11 L:150.4 C:0.0 G:-100% P:0%
CH08 O. 1,962.0 100.78% 9.20% A. 1,172.1 22.15% 9.12%	CH38 L:127.7 C:211.9 G:66% P:6.8%	KNR1 L:104.0 C:129.8 G:25% P:8.5%	CH28 L:247.5 C:291.1 G:18% P:12.6%	CH07 L:263.9 C:303.7 G:15% P:8.9%	CH22 L:199.6 C:222.4 G:11% P:7.7%	CH47 L:0.0 C:480.9 G:0% P:8.4%	CH48 L:0.0 C:309.1 G:0% P:10.7%	MC02 L:17.7 C:0.0 G:0% P:0%	MC09 L:16.8 C:13.2 G:-21% P:4.4%	
CH02 O. -10.1 -108.76% 256.87% A. 0.0 0.00% 0.00%	CZWH L:70.9 C:150.5 G:0% P:-8.6%	WCHN L:-2.8 C:-205.4 G:0% P:7.7%	WHC3 L:46.9 C:44.8 G:0% P:6.5%	WHC4 L:-0.1 C:0.0 G:0% P:0%						

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OA LP Sales 35,106.35 L OA CP Sales 69,659.22 L Growth 98.42 % A2A Growth 83.09 % OA CP GP% 7.66%

10	CHENNAI-02 sales: 6,835.65 growth: 78.4% GP: 7.60% a2a sales: 6,319.24 growth: 65.13% GP: 7.54%									
CH01	CH23 L:58.5 C:147.2 G:152% P:6.7%	CH24 L:146.1 C:338.3 G:132% P:7.5%	CH03 L:398.0 C:695.8 G:75% P:8.1%	CH12 L:234.0 C:403.4 G:72% P:7.6%	CH06 L:158.1 C:269.3 G:70% P:5.9%	MC06 L:37.4 C:44.2 G:18% P:4.9%	MC08 L:4.3 C:0.0 G:0% P:0%			
O. 1,898.3 83.16% 7.40%										
A. 1,898.3 83.92% 7.40%										
CH07	CH17 L:90.1 C:279.9 G:211% P:11%	CH27 L:41.6 C:89.0 G:114% P:8.3%	CH18 L:178.4 C:313.4 G:76% P:10.3%	CH32 L:28.8 C:46.5 G:61% P:8.1%	CH15 L:397.1 C:640.2 G:61% P:6.1%	CH36 L:68.2 C:107.1 G:57% P:6.1%	CH43 L:119.5 C:159.5 G:33% P:8.3%	CH01 L:10.3 C:3.4 G:-67% P:1%		
O. 1,639.2 75.51% 8.13%										
A. 1,639.2 75.51% 8.13%										
CH04	CH31 L:56.4 C:118.2 G:110% P:7.5%	UKI1 L:85.2 C:163.5 G:92% P:7.3%	PON1 L:83.2 C:146.3 G:76% P:9.7%	GPD1 L:102.7 C:175.0 G:70% P:6.6%	CH21 L:282.0 C:458.5 G:63% P:6.1%	CH34 L:164.5 C:257.0 G:56% P:8.1%	MJR1 L:154.3 C:221.8 G:44% P:8%	CH51 L:0.0 C:253.4 G:0% P:6.6%		
O. 1,793.8 93.23% 7.25%										
A. 1,540.4 65.94% 7.35%										
CH09	CH46 L:50.6 C:136.8 G:170% P:8.4%	MC05 L:32.5 C:72.7 G:124% P:2%	CH20 L:205.8 C:341.3 G:66% P:5.6%	CH33 L:166.2 C:268.7 G:62% P:8.3%	CH41 L:141.2 C:227.1 G:61% P:8.7%	CH44 L:141.4 C:194.8 G:38% P:8.1%	CH50 L:0.0 C:263.0 G:0% P:10%	CH09 L:194.7 C:0.0 G:-100% P:0%		
O. 1,504.4 61.33% 7.72%										
A. 1,241.3 33.12% 7.24%										
13	HO01 sales: 349.64 growth: -10.8% GP: -0.14% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01	GHUB L:391.5 C:348.1 G:0% P:-0.1%				MSWH L:0.4 C:1.6 G:0% P:0.9%					
O. 349.6 -10.78% -0.14%										
A. 0.0 0.00% 0.00%										
6	NORTH ARCOT sales: 4,616.62 growth: 86.0% GP: 8.57% a2a sales: 4,656.72 growth: 87.81% GP: 8.59%									
NA02	VNB1 L:62.0 C:157.7 G:155% P:9.1%	TRR1 L:131.3 C:297.5 G:127% P:7.7%	GDM1 L:71.1 C:157.6 G:122% P:8.4%	ABR1 L:101.6 C:215.9 G:112% P:9.2%	VEL2 L:177.4 C:364.1 G:105% P:9%	VEL1 L:129.8 C:256.5 G:98% P:9.2%	CGM1 L:62.8 C:122.5 G:95% P:6.8%	PLR1 L:61.7 C:113.3 G:84% P:8.4%		
O. 1,685.1 111.22% 8.59%										
A. 1,685.1 111.22% 8.59%										
NA01	ARC2 L:68.5 C:142.9 G:109% P:8.4%	AKM1 L:119.8 C:238.6 G:99% P:9.1%	KPM1 L:81.9 C:150.3 G:84% P:8.5%	KPM2 L:286.6 C:514.6 G:80% P:7.4%	ANI1 L:61.9 C:110.2 G:78% P:9%	WJP1 L:85.0 C:150.1 G:77% P:9.7%	CYR1 L:73.3 C:112.3 G:53% P:9.2%	WJD1 L:92.5 C:139.8 G:51% P:11.2%	NASD L:2.5 C:0.0 G:0% P:0%	WHVL L:-0.2 C:-40.1 G:0% P:10%
O. 1,518.8 74.24% 8.65%										
A. 1,558.9 79.31% 8.68%										
NA03	SLG1 L:56.7 C:134.1 G:136% P:8.5%	BGR1 L:47.5 C:100.1 G:111% P:9.1%	TRT1 L:82.8 C:165.3 G:100% P:7.3%	UGI1 L:45.5 C:84.4 G:85% P:6.4%	PTU1 L:33.3 C:59.5 G:79% P:6.2%	VSI1 L:114.5 C:189.3 G:65% P:9.6%	CPT1 L:61.0 C:100.7 G:65% P:10.4%	SBR1 L:172.4 C:275.4 G:60% P:8.8%	TRL1 L:198.5 C:303.8 G:53% P:8.4%	
O. 1,412.7 73.92% 8.48%										
A. 1,412.7 73.92% 8.48%										
8	SOUTH ARCOT sales: 4,452.82 growth: 78.2% GP: 7.95% a2a sales: 4,376.54 growth: 75.26% GP: 8.02%									
SA01	MKM1 L:54.1 C:114.3 G:111% P:8.6%		KLM1 L:113.7 C:220.9 G:94% P:9.4%		CUD1 L:288.8 C:534.3 G:85% P:6.8%		POY2 L:198.6 C:355.5 G:79% P:8.2%		POY1 L:255.3 C:410.4 G:61% P:9%	
O. 1,635.3 79.60% 8.14%										
A. 1,635.3 79.60% 8.14%										

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OA CP Sales
69,659.22 L

Growth
98.42 %

A2A Growth
83.09 %

OA CP GP%
7.66%

SA02	PRT1 L:103.0 C:253.3 G:146% P:7.4%	KML1 L:72.7 C:144.9 G:99% P:9.9%	KKI2 L:135.3 C:253.9 G:88% P:8.1%	CDM1 L:153.8 C:259.1 G:69% P:8.6%	STP1 L:51.7 C:85.2 G:65% P:8.6%	NVL2 L:148.2 C:234.2 G:58% P:7.8%	ULP1 L:143.9 C:218.3 G:52% P:7.4%	VCM1 L:74.7 C:84.0 G:12% P:7.6%	VCM2 L:0.0 C:106.0 G:0% P:5.2%	WHNV L:2.7 C:0.0 G:0% P:0%	WHUT L:-0.4 C:-29.7 G:0% P:7.8%				
O. 1,609.1 81.71% 7.90%															
A. 1,532.8 73.54% 8.09%															
SA03	TRK1 L:145.9 C:275.2 G:89% P:8.3%		TVM2 L:72.0 C:132.9 G:85% P:5.7%		VPM2 L:136.9 C:237.2 G:73% P:8.4%		TDM1 L:98.5 C:164.7 G:67% P:7.7%		TVM1 L:71.1 C:103.5 G:46% P:6.4%		SJI2 L:0.0 C:233.2 G:0% P:8.3%	VPM1 L:63.0 C:61.7 G:-2% P:7.8%	SJI1 L:116.1 C:0.0 G:-100% P:0%		
O. 1,208.4 71.80% 7.77%															
A. 1,208.4 71.80% 7.77%															
3	SOUTH-01 sales: 9,949.09 growth: 114.2% GP: 7.92% a2a sales: 9,463.93 growth: 107.99% GP: 7.99%														
TVL1	ARM1 L:40.7 C:154.4 G:279% P:7.3%			ASM1 L:63.2 C:160.9 G:155% P:9.2%			TVL1 L:470.1 C:1068.7 G:127% P:6.9%			VLY1 L:163.8 C:359.0 G:119% P:6.5%			TVL2 L:39.4 C:0.0 G:0% P:0%		
O. 1,743.0 124.26% 7.07%															
A. 1,743.0 136.23% 7.07%															
NGR1	KGL1 L:57.5 C:170.3 G:196% P:7.7%		NGR1 L:265.8 C:681.6 G:156% P:6.4%		MMT1 L:71.6 C:178.3 G:149% P:7.4%		KSM1 L:37.3 C:84.1 G:126% P:7%		COL1 L:40.2 C:86.9 G:116% P:7.6%		MAR1 L:145.1 C:310.7 G:114% P:8.2%		TKY1 L:77.4 C:123.0 G:59% P:8.3%		
O. 1,634.9 135.25% 7.21%															
A. 1,634.9 135.25% 7.21%															
TKS1	SDI1 L:69.5 C:168.1 G:142% P:7.1%		TKS2 L:197.6 C:477.1 G:141% P:7.6%		TKS1 L:154.1 C:326.6 G:112% P:8.3%		PDI1 L:61.0 C:128.5 G:111% P:7.4%		RPM1 L:150.7 C:275.4 G:83% P:8.1%		SGT1 L:50.3 C:89.5 G:78% P:6.7%				
O. 1,465.1 114.45% 7.70%															
A. 1,465.1 114.45% 7.70%															
TUT1	TCN1 L:107.7 C:240.9 G:124% P:9%		UDN1 L:68.5 C:146.4 G:114% P:8.5%		TUT2 L:218.7 C:440.0 G:101% P:7.3%		TUT1 L:555.0 C:991.1 G:79% P:8.5%		ERL2 L:0.0 C:203.3 G:0% P:10.4%		TYI1 L:0.0 C:147.4 G:0% P:9.2%		ERL1 L:69.4 C:0.0 G:-100% P:0%		
O. 2,169.1 112.80% 8.54%															
A. 2,021.7 98.34% 8.49%															
KVT1	STU2 L:53.8 C:126.1 G:134% P:7.8%		KYR1 L:60.0 C:130.1 G:117% P:10.3%		SNL1 L:77.0 C:152.2 G:98% P:7.2%		VKM1 L:62.1 C:113.2 G:82% P:9.4%		PKD1 L:132.8 C:242.1 G:82% P:8.8%		KVT1 L:276.3 C:496.5 G:80% P:10.5%		RND1 L:189.3 C:324.3 G:71% P:10.1%		SKD1 L:0.0 C:121.8 G:0% P:10.1%
O. 1,706.1 100.38% 9.59%															
A. 1,584.4 86.08% 9.55%															
VNR1	SVK1 L:143.8 C:304.7 G:112% P:7.8%		VNR1 L:65.5 C:123.3 G:88% P:7.9%			VNR2 L:248.5 C:416.6 G:68% P:7.3%			APK1 L:105.7 C:170.3 G:61% P:8.8%		APK2 L:0.0 C:147.9 G:0% P:7.1%				
O. 1,162.8 106.35% 7.71%															
A. 1,014.8 80.10% 7.79%															
TVL2	S2SD L:56.0 C:103.4 G:0% P:-1.7%					WHTV L:0.0 C:-35.2 G:0% P:7.9%									
O. 68.1 21.74% -6.68%															
A. 0.0 0.00% 0.00%															



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Growth
98.42 %

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83.09 %

OA CP GP%
7.66%

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SOUTH-03 sales: 7,621.40 growth: 116.2% GP: 7.67% | a2a sales: 7,239.37 growth: 105.97% GP: 7.77%

KRR1 O. 863.6 141.88% 6.60% A. 863.6 141.88% 6.60%	KRR1 L:113.5 C:298.0 G:163% P:5.5%	PNI1 L:47.6 C:123.3 G:159% P:7%	MPA1 L:105.9 C:266.5 G:152% P:6.8%	ODM1 L:43.2 C:87.0 G:101% P:5.9%	NTM1 L:46.9 C:88.9 G:90% P:10.1%
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TEN1 O. 1,010.2 105.35% 7.77% A. 1,010.2 105.35% 7.77%	TEN1 L:77.4 C:179.9 G:132% P:7.6%	CMR1 L:52.2 C:120.4 G:130% P:6.3%	PKM1 L:34.3 C:78.7 G:130% P:7.6%	BNR1 L:52.9 C:115.4 G:118% P:9.1%	ADP1 L:56.2 C:112.5 G:100% P:9.9%	CBM1 L:86.3 C:163.7 G:90% P:10.2%	TEN2 L:132.6 C:239.6 G:81% P:5.4%
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MDU1 O. 2,803.8 105.08% 7.29% A. 2,803.8 105.08% 7.29%	MDU2 L:214.6 C:462.7 G:116% P:8.5%	MDU1 L:386.7 C:833.0 G:115% P:6.1%	DGL1 L:188.0 C:386.1 G:105% P:8.6%	MDU3 L:124.7 C:251.2 G:101% P:6.4%	MDU6 L:187.7 C:375.4 G:100% P:6.8%	DGL2 L:80.7 C:160.1 G:98% P:7.8%	MDU5 L:78.6 C:146.2 G:86% P:8.7%	MDU4 L:106.2 C:189.1 G:78% P:7.6%
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KKD2 O. 1,557.4 98.27% 9.19% A. 1,557.4 98.27% 9.19%	TPT1 L:108.5 C:221.6 G:104% P:8.6%	SGP1 L:42.5 C:86.3 G:103% P:9.3%	ATG1 L:142.5 C:267.0 G:87% P:7.2%	MNM1 L:52.4 C:95.6 G:82% P:9.5%	DKI1 L:118.8 C:208.6 G:76% P:9.5%	TDI1 L:80.2 C:135.8 G:69% P:10.9%	PVI1 L:81.3 C:129.3 G:59% P:7.8%	KKD3 L:0.0 C:309.3 G:0% P:11.2%	PNV2 L:0.0 C:103.9 G:0% P:7.9%	KKD2 L:112.6 C:0.0 G:-100% P:0%	PNV1 L:46.6 C:0.0 G:-100% P:0%
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SVG1 O. 1,382.9 169.46% 7.65% A. 1,004.4 95.71% 7.91%	BTU1 L:31.5 C:83.8 G:166% P:5.5%	USL1 L:68.5 C:153.2 G:124% P:7.5%	NKI1 L:50.7 C:101.2 G:99% P:8.7%	TMM1 L:126.6 C:250.2 G:98% P:6.8%	KPT1 L:54.4 C:101.6 G:87% P:10.9%	MLR1 L:73.1 C:134.9 G:84% P:9.1%	SVG1 L:108.3 C:179.5 G:66% P:7.9%	KYK1 L:0.0 C:100.0 G:0% P:8.3%	MDU7 L:0.0 C:278.4 G:0% P:6.4%
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MDU2 O. 3.5 -67.42% -109.50% A. 0.0 0.00% 0.00%	SZSD L:11.3 C:37.1 G:0% P:-0.2%	WHMD L:-0.5 C:-33.6 G:0% P:11.3%
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TRICHY-01 sales: 7,338.06 growth: 87.3% GP: 7.05% | a2a sales: 6,942.29 growth: 77.60% GP: 7.08%

TRY1 O. 2,402.8 125.93% 4.95% A. 2,172.1 106.01% 4.43%	TRY2 L:62.9 C:157.0 G:150% P:3.5%	PDK1 L:73.2 C:178.3 G:144% P:9%	TRY3 L:116.5 C:247.3 G:112% P:4.3%	TRY1 L:717.1 C:1451.9 G:102% P:3.6%	KRN1 L:84.6 C:137.6 G:63% P:8.4%	TRY4 L:0.0 C:263.1 G:0% P:9.7%	TZSD L:11.2 C:14.1 G:0% P:3.5%	WTRZ L:-2.0 C:-46.5 G:0% P:6.8%
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PBR1 O. 1,785.9 74.57% 8.41% A. 1,785.9 74.57% 8.41%	TYR1 L:115.9 C:265.8 G:129% P:7.8%	MVM1 L:180.8 C:376.4 G:108% P:10%	MSI1 L:97.3 C:178.3 G:83% P:8.3%	AYR1 L:108.3 C:179.7 G:66% P:9%	PBR1 L:116.5 C:176.3 G:51% P:7.2%	PBR2 L:287.4 C:433.5 G:51% P:7.7%	JKM1 L:116.8 C:176.0 G:51% P:8.4%
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KUM1 O. 1,634.3 87.34% 7.72% A. 1,469.2 68.42% 8.37%	KIK1 L:87.9 C:179.3 G:104% P:10.5%	NCK1 L:42.1 C:74.3 G:76% P:6.9%	TVR2 L:194.1 C:339.1 G:75% P:8%	TVR1 L:78.4 C:136.0 G:74% P:8.2%	TTP1 L:104.4 C:177.5 G:70% P:7.8%	KUM1 L:238.4 C:367.9 G:54% P:7.2%	NGT1 L:127.1 C:195.1 G:54% P:10.3%	KUM2 L:0.0 C:165.1 G:0% P:1.9%
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Growth
98.42 %

A2A Growth
83.09 %

OA CP GP%
7.66%

TNJ1 O. 1,515.0 57.94% 8.05% A. 1,515.0 57.94% 8.05%	PTK1 L:156.3 C:281.1 G:80% P:7.8%	NMM1 L:60.4 C:108.4 G:80% P:9.7%	TNJ2 L:195.5 C:317.9 G:63% P:7.2%	ORU1 L:71.4 C:112.0 G:57% P:11.2%	MDI1 L:143.3 C:222.5 G:55% P:8.6%	TNJ1 L:269.0 C:399.2 G:48% P:7.1%	APM1 L:63.3 C:73.8 G:17% P:9%				
2 WEST-01 sales: 4,783.99 growth: 131.4% GP: 9.29% a2a sales: 4,652.04 growth: 126.11% GP: 9.23%											
TPR1 O. 692.8 154.54% 8.85% A. 692.8 154.54% 8.85%	TPR2 L:87.5 C:316.0 G:261% P:8.2%			TPR1 L:110.4 C:235.2 G:113% P:9.9%		TPR3 L:74.3 C:141.6 G:91% P:8.6%					
CBE1 O. 2,185.2 138.05% 9.95% A. 2,158.8 137.82% 9.80%	CBE4 L:100.5 C:271.0 G:170% P:10.4%	CBE2 L:335.5 C:883.7 G:163% P:9.3%	CBE3 L:25.7 C:67.1 G:161% P:9.8%	SNR1 L:77.5 C:188.8 G:144% P:10.5%	SUL1 L:52.7 C:123.9 G:135% P:11%	CBE1 L:82.0 C:169.9 G:107% P:9.5%	KMR1 L:137.3 C:273.5 G:99% P:10%	CBE6 L:96.6 C:180.9 G:87% P:9.9%	CBE5 L:0.0 C:80.7 G:0% P:12.9%	WHCB L:-1.4 C:-60.9 G:0% P:8.1%	WZSD L:11.6 C:6.5 G:0% P:5.5%
TPR4 O. 587.2 131.07% 9.72% A. 587.2 131.07% 9.72%	AVI1 L:38.4 C:134.8 G:251% P:9.6%		GBM1 L:60.6 C:136.8 G:126% P:7.9%		PPI1 L:38.5 C:83.8 G:118% P:11.3%		ANR1 L:21.6 C:46.1 G:113% P:12.5%		SYM2 L:54.8 C:111.6 G:104% P:9.1%		TPR4 L:40.2 C:74.1 G:84% P:10.6%
PLI1 O. 678.7 119.24% 9.02% A. 678.7 119.24% 9.02%	PDM1 L:41.0 C:107.5 G:162% P:11.8%		UMP1 L:52.2 C:135.3 G:159% P:6.3%		KGM1 L:48.0 C:114.8 G:139% P:10.3%		DPM2 L:60.9 C:123.6 G:103% P:10%		PLI1 L:107.4 C:197.4 G:84% P:8%		
UAM1 O. 640.1 103.99% 7.36% A. 534.5 70.33% 7.15%	MPM1 L:73.3 C:217.9 G:197% P:9.1%		CNR1 L:42.0 C:73.3 G:75% P:6%		GDR1 L:50.7 C:72.7 G:44% P:5.3%		KGI1 L:56.2 C:66.4 G:18% P:5.5%		UAM1 L:91.6 C:104.2 G:14% P:6.1%		KMD1 L:0.0 C:105.6 G:0% P:8.4%
5 WEST-02 sales: 5,890.50 growth: 108.0% GP: 9.07% a2a sales: 5,792.61 growth: 105.27% GP: 9.06%											
ERD1 O. 1,817.3 109.75% 9.99% A. 1,846.3 112.63% 9.95%	ERD1 L:177.2 C:448.3 G:153% P:9.2%	ERD2 L:185.4 C:465.4 G:151% P:11%	TCG1 L:55.2 C:127.7 G:132% P:9.7%	NKL2 L:121.8 C:273.5 G:125% P:9%	PDR1 L:41.6 C:81.7 G:97% P:12.3%	CMI1 L:42.4 C:83.1 G:96% P:10.5%	RSP1 L:83.6 C:154.4 G:85% P:9.2%	SGG1 L:35.6 C:58.6 G:65% P:8.9%	VKL1 L:50.6 C:66.6 G:32% P:11.4%	KMM1 L:75.1 C:87.0 G:16% P:9.9%	WHPD L:-1.9 C:-29.0 G:0% P:7.4%
HSR1 O. 1,212.4 128.38% 9.07% A. 1,098.9 106.77% 8.96%	KRI1 L:66.1 C:219.3 G:231% P:8.2%	PLC1 L:55.3 C:115.9 G:110% P:11.4%	KVP1 L:49.3 C:102.9 G:109% P:8.3%	HSR1 L:92.2 C:189.7 G:106% P:9.4%	PMP1 L:65.1 C:119.0 G:83% P:7.9%	HSR2 L:153.3 C:266.8 G:74% P:8.9%	SGI1 L:50.1 C:85.2 G:70% P:9.2%	KAM1 L:0.0 C:91.9 G:0% P:11.2%	WHKP L:-0.6 C:21.6 G:0% P:5.8%		
SLM1 O. 1,758.4 104.69% 8.36% A. 1,745.0 106.20% 8.40%	SLM3 L:120.7 C:285.0 G:136% P:8.4%	EDP1 L:29.8 C:68.3 G:129% P:7.8%	SLM2 L:100.3 C:222.3 G:122% P:6.2%	SLM1 L:246.9 C:535.9 G:117% P:8.1%	ATU1 L:116.3 C:230.7 G:98% P:8.8%	VPD1 L:88.1 C:161.1 G:83% P:9.3%	APN1 L:63.6 C:113.4 G:78% P:10.6%	EPI1 L:80.7 C:128.2 G:59% P:9.7%	WZWH L:12.8 C:13.4 G:0% P:3.1%		

MTD - Sales Growth Analysis : 29/04/2026 11:55 PM



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Growth
98.42 %

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7.66%

MTR1	DPR1 L:44.6 C:101.6 G:128% P:8.6%	MCR1 L:81.7 C:163.0 G:99% P:8%	DPR2 L:57.7 C:112.4 G:95% P:8%	MTR1 L:91.8 C:176.6 G:92% P:8.1%	TRM1 L:97.2 C:185.8 G:91% P:9.4%	OML1 L:86.2 C:164.5 G:91% P:9.6%	BMD1 L:56.9 C:103.0 G:81% P:9.3%	HRR1 L:59.8 C:95.6 G:60% P:8.3%						
11	TIRUPATI-01 sales: 4,109.17 growth: 69.9% GP: 7.54% a2a sales: 3,858.81 growth: 60.40% GP: 7.47%													
ATP1	ATP1 L:128.1 C:261.5 G:104% P:7.9%	KNL2 L:84.8 C:166.7 G:97% P:5.6%	GTL1 L:46.8 C:78.4 G:67% P:8.3%	TP11 L:60.3 C:99.5 G:65% P:7.6%	ADI1 L:60.8 C:99.7 G:64% P:7.6%	KNL1 L:99.6 C:158.4 G:59% P:9.6%	NDL1 L:75.5 C:113.5 G:50% P:8.2%	DHN1 L:57.8 C:86.1 G:49% P:11.1%						
TPY1	TPY1 L:123.4 C:219.3 G:78% P:5.4%	PUT1 L:62.4 C:108.7 G:74% P:9.6%	PGR1 L:43.4 C:75.5 G:74% P:9%	CTO1 L:145.9 C:242.8 G:66% P:9.2%	TPY2 L:234.6 C:363.2 G:55% P:6.5%	PMR1 L:69.2 C:106.5 G:54% P:10%	TPSD L:12.5 C:1.9 G:0% P:17.9%	WHRN L:0.0 C:-4.2 G:0% P:10%						
KDA1	RJP1 L:67.8 C:175.2 G:159% P:7.4%	KDA1 L:72.9 C:183.0 G:151% P:4.5%	PDT1 L:89.7 C:171.1 G:91% P:6.8%	BVL1 L:57.0 C:103.8 G:82% P:9%	PIL1 L:57.7 C:86.6 G:50% P:6.9%	RCY1 L:70.0 C:96.9 G:38% P:8.6%	KOU1 L:87.1 C:113.7 G:31% P:8.5%	KAR1 L:0.0 C:107.9 G:0% P:10.5%	WHKD L:0.0 C:-1.2 G:0% P:2.1%	MPL1 L:146.7 C:123.9 G:-16% P:8.1%				
NLR1	NLR1 L:169.9 C:252.2 G:48% P:4.9%	KHT1 L:66.5 C:95.3 G:43% P:7.6%	NYP1 L:71.4 C:88.5 G:24% P:8.7%	VKI1 L:59.7 C:72.8 G:22% P:8.4%	SPE1 L:96.8 C:115.7 G:20% P:6.4%	KDR1 L:0.0 C:87.0 G:0% P:5.8%	KVL1 L:0.0 C:59.0 G:0% P:9.4%							
9	VIJAYAWADA-01 sales: 3,916.94 growth: 111.5% GP: 6.61% a2a sales: 3,070.78 growth: 67.45% GP: 6.51%													
VJW1	GVM1 L:38.0 C:142.7 G:276% P:6.4%	VJW1 L:83.3 C:201.5 G:142% P:6.3%	GDV1 L:30.2 C:61.9 G:105% P:6.7%	VJW2 L:59.9 C:117.6 G:96% P:5.7%	VUY1 L:30.1 C:58.4 G:94% P:4.9%	VJW4 L:70.9 C:120.8 G:70% P:5.8%	VJW3 L:109.8 C:185.3 G:69% P:6.7%	VJW5 L:58.3 C:92.2 G:58% P:8.5%	MTM1 L:49.8 C:61.2 G:23% P:6.3%	JPT1 L:0.0 C:82.4 G:0% P:7.7%	NZV1 L:0.0 C:50.4 G:0% P:5.6%	TVU1 L:5.7 C:75.4 G:0% P:7.4%	WHTD L:0.0 C:-0.4 G:0% P:6.8%	WHVJ L:0.0 C:-2.1 G:0% P:10.1%
GNT1	TEL1 L:50.8 C:131.4 G:159% P:5.9%	BPP1 L:26.7 C:60.1 G:125% P:7.3%	CRL1 L:70.1 C:139.2 G:99% P:7.9%	GNT1 L:120.6 C:220.4 G:83% P:4.6%	PRL1 L:43.4 C:74.8 G:72% P:7.5%	OGL1 L:117.5 C:163.7 G:39% P:7.1%	NRT1 L:73.8 C:99.9 G:35% P:6.8%	GNT2 L:57.9 C:73.1 G:26% P:6.7%	CKT1 L:60.1 C:74.0 G:23% P:6.5%	VKN1 L:72.1 C:79.1 G:10% P:8.1%	GTSD L:12.8 C:12.8 G:0% P:19.4%	PNR1 L:0.0 C:42.6 G:0% P:7.3%	RAL1 L:0.0 C:100.9 G:0% P:8.7%	WHGT L:0.0 C:-0.3 G:0% P:9.1%
BVR1	TDD1 L:50.4 C:118.6 G:135% P:5.2%	DPE1 L:37.8 C:74.4 G:97% P:7.4%	RMV1 L:64.6 C:117.0 G:81% P:7.6%	PPM1 L:51.8 C:81.3 G:57% P:7.8%	JGG1 L:35.5 C:54.8 G:54% P:6.4%	ELU1 L:108.0 C:151.9 G:41% P:6%	BVR1 L:178.1 C:216.1 G:21% P:7.5%	KND1 L:84.4 C:99.8 G:18% P:4.3%	AMP1 L:0.0 C:43.9 G:0% P:5.7%	NPR1 L:0.0 C:99.5 G:0% P:6.5%	PAP1 L:0.0 C:102.4 G:0% P:7.5%	TNI1 L:0.0 C:71.9 G:0% P:5.7%	TNK1 L:0.0 C:166.7 G:0% P:5.7%	
13	KL-NORTH sales: 1,331.16 growth: 0.0% GP: 0.62% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1	KZD1 L:0.0 C:1342.5 G:0% P:0.6%									WHKZ L:0.0 C:-11.3 G:0% P:-0.8%				



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1							
KL-SOUTH sales: 963.39 growth: 1565.2% GP: 2.64% a2a sales: 197.01 growth: 240.53% GP: 4.07%							
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WHTM	
O. 963.4 1565.17% 2.64%	L:57.9	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	
A. 197.0 240.53% 4.07%	C:197.0	C:142.1	C:140.5	C:495.7	C:1.3	C:-13.2	
	G:241%	G:0%	G:0%	G:0%	G:0%	G:0%	
	P:4.1%	P:3.2%	P:1.6%	P:2.3%	P:-13.1%	P:3.1%	