



MTD - Sales Growth Analysis : 29/03/2026 11:55 PM

Information:

LP: 01-03-2025 To 29-03-2025

CP: 01-03-2026 To 29-03-2026

Sales Values are in Lacs

OA LP Sales
31,029.83 L

OA CP Sales
43,387.99 L

Growth
39.83 %

A2A Growth
29.20 %

OA CP GP%
5.81%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	44	412	829.03%	3.31%	44	104	135.38%	4.86%					1
2	NORTH ARCOT	2,084	3,035	45.65%	5.57%	2,082	3,047	46.32%	5.59%				3	22
3	TRICHY-01	2,825	4,175	47.79%	4.84%	2,810	3,984	41.79%	4.82%				2	24
4	SOUTH-01	4,381	6,325	44.36%	5.51%	4,290	6,005	39.99%	5.55%	2	1		1	29
5	SOUTH ARCOT	1,892	2,571	35.87%	6.02%	1,887	2,580	36.72%	6.03%	2		1	2	15
6	SOUTH-03	3,009	4,246	41.08%	6.21%	2,997	3,896	30.01%	6.33%	4	1	1	4	25
7	WEST-02	2,724	3,533	29.69%	6.58%	2,712	3,477	28.18%	6.62%	3	1	1	3	25
8	VIJAYAWADA-01	1,600	2,705	69.09%	5.22%	1,597	2,007	25.69%	4.93%	5	2	3	1	14
9	CHENNAI-02	3,655	4,966	35.89%	6.00%	3,649	4,528	24.08%	5.90%	2	4	1	2	19
10	WEST-01	2,442	3,062	25.36%	7.57%	2,430	2,913	19.86%	7.52%	4	1	3	3	15
11	CHENNAI-01	4,041	5,118	26.63%	6.41%	3,803	4,430	16.46%	6.83%	10	1	3	1	14
12	TIRUPATI-01	2,119	2,511	18.53%	5.96%	2,110	2,321	9.98%	5.79%	9	3	2	6	7
13	HO01	214	128	-40.14%	-5.14%	0	0	0.00%	0.00%					
13	KL-NORTH	0	603	0.00%	-0.72%	0	0	0.00%	0.00%					
Total		31,030	43,388	39.83%	5.81%	30,413	39,293	29.20%	5.99%	41	14	15	28	210

11

CHENNAI-01 sales: 5,117.55 growth: 26.6% GP: 6.41% | a2a sales: 4,429.64 growth: 16.46% GP: 6.83%

CH05 O. 1,389.4 33.19% 5.51% A. 1,389.4 33.19% 5.51%	CH30 L:129.3 C:227.5 G:76% P:-1.2%	CH37 L:60.0 C:98.2 G:64% P:9.2%	AVD1 L:139.9 C:194.0 G:39% P:7%	CH35 L:125.5 C:166.6 G:33% P:7.7%	CH05 L:263.2 C:343.2 G:30% P:5.3%	CH14 L:265.7 C:320.6 G:21% P:7.1%	CH26 L:59.5 C:39.2 G:-34% P:7.3%			
CH03 O. 913.3 19.09% 7.23% A. 913.3 19.09% 7.23%	TKM1 L:48.5 C:73.4 G:51% P:7.9%	MRM1 L:97.2 C:143.5 G:48% P:7.3%	CH45 L:125.1 C:174.5 G:40% P:7.4%	CGL1 L:82.7 C:106.1 G:28% P:6.9%	GUD1 L:161.6 C:185.9 G:15% P:7.3%	SKL1 L:97.4 C:105.3 G:8% P:7.1%	GUD2 L:125.7 C:111.0 G:-12% P:7.2%	MC10 L:28.8 C:13.6 G:-53% P:4.5%		
CH06 O. 1,575.0 28.68% 7.65% A. 1,350.6 10.34% 7.48%	CH19 L:181.8 C:262.0 G:44% P:6.8%	CH40 L:56.4 C:73.5 G:30% P:1%	CH39 L:78.4 C:97.4 G:24% P:7.8%	CH42 L:186.3 C:204.9 G:10% P:9.4%	CH25 L:0.0 C:169.8 G:0% P:8.7%	CH49 L:0.0 C:224.4 G:0% P:8.6%	CH08 L:259.6 C:253.7 G:-2% P:7.2%	CH16 L:277.1 C:267.9 G:-3% P:7.8%	CH29 L:29.0 C:21.3 G:-26% P:9%	CH11 L:155.2 C:0.0 G:-100% P:0%
CH08 O. 1,096.0 39.10% 7.98% A. 776.4 0.91% 7.60%	CH38 L:86.3 C:107.7 G:25% P:8.1%	CH22 L:150.6 C:163.4 G:9% P:4.5%	CH28 L:175.8 C:183.1 G:4% P:11.1%	CH47 L:0.0 C:127.9 G:0% P:8.5%	CH48 L:0.0 C:191.7 G:0% P:9.2%	MC02 L:18.5 C:0.0 G:0% P:0%	CH07 L:219.7 C:212.2 G:-3% P:6.9%	KNR1 L:99.5 C:95.2 G:-4% P:7.7%	MC09 L:37.6 C:14.6 G:-61% P:3.5%	
CH02 O. 143.9 -34.36% -15.71% A. 0.0 0.00% 0.00%	CZWH L:166.4 C:140.8 G:0% P:-7.2%			WCHN L:-0.9 C:-61.3 G:0% P:9%			WHC3 L:53.7 C:64.3 G:0% P:-10.8%			

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OA LP Sales **OA CP Sales** **Growth** **A2A Growth** **OA CP GP%**
31,029.83 L 43,387.99 L 39.83 % 29.20 % 5.81%

9	CHENNAI-02 sales: 4,966.22 growth: 35.9% GP: 6.00% a2a sales: 4,527.71 growth: 24.08% GP: 5.90%											
CH01	CH24 L:92.9 C:202.5 G:118% P:6.9%	CH23 L:47.0 C:95.6 G:104% P:5.6%	CH12 L:203.0 C:299.0 G:47% P:6.2%	CH03 L:417.8 C:539.2 G:29% P:6.1%	MC06 L:35.5 C:44.4 G:25% P:3.3%	CH06 L:167.8 C:171.4 G:2% P:6%	MC08 L:5.7 C:0.0 G:0% P:0%					
O. 1,351.9 39.43% 6.11%												
A. 1,351.9 40.26% 6.11%												
CH04	GPD1 L:74.9 C:146.6 G:96% P:4.6%	UKI1 L:85.2 C:119.4 G:40% P:4.9%	PON1 L:82.0 C:109.0 G:33% P:7.5%	CH31 L:64.2 C:83.6 G:30% P:5.9%	MJR1 L:139.9 C:173.9 G:24% P:6.7%	CH34 L:149.5 C:183.5 G:23% P:6.3%	CH21 L:352.3 C:361.9 G:3% P:3.7%	CH51 L:0.0 C:225.2 G:0% P:6.6%				
O. 1,403.0 48.00% 5.50%												
A. 1,177.9 24.25% 5.29%												
CH07	CH17 L:82.9 C:176.6 G:113% P:7.6%	CH27 L:39.6 C:54.1 G:36% P:6.1%	CH15 L:375.4 C:452.2 G:20% P:5.4%	CH43 L:117.8 C:135.5 G:15% P:9%	CH36 L:61.3 C:64.6 G:5% P:4.5%	CH32 L:30.3 C:31.3 G:3% P:6.1%	CH18 L:227.9 C:233.8 G:3% P:5.1%	CH01 L:7.1 C:1.3 G:-82% P:-22%				
O. 1,149.4 21.99% 6.07%												
A. 1,149.4 21.99% 6.07%												
CH09	CH46 L:52.1 C:89.0 G:71% P:5.4%	MC05 L:31.3 C:53.1 G:70% P:2.5%	CH33 L:134.0 C:168.6 G:26% P:6.4%	CH20 L:180.6 C:225.2 G:25% P:5.4%	CH41 L:137.7 C:168.6 G:22% P:7.7%	CH44 L:123.4 C:144.1 G:17% P:7%	CH50 L:0.0 C:213.4 G:0% P:7.6%	CH09 L:135.8 C:0.0 G:-100% P:0%				
O. 1,061.8 33.60% 6.46%												
A. 848.5 6.76% 6.16%												
13	HO01 sales: 127.90 growth: -40.1% GP: -5.14% a2a sales: 0.00 growth: 0.00% GP: 0.00%											
HO01	GHUB L:211.9 C:122.8 G:0% P:-3.9%				MSWH L:1.8 C:5.1 G:0% P:-36.3%							
O. 127.9 -40.14% -5.14%												
A. 0.0 0.00% 0.00%												
2	NORTH ARCOT sales: 3,035.19 growth: 45.6% GP: 5.57% a2a sales: 3,046.82 growth: 46.32% GP: 5.59%											
NA01	ANI1 L:33.2 C:62.5 G:88% P:3.7%	KPM2 L:219.2 C:355.6 G:62% P:6.3%	AKM1 L:95.1 C:153.6 G:62% P:5.9%	ARC2 L:61.2 C:93.4 G:53% P:2.5%	WJP1 L:64.3 C:95.9 G:49% P:4.8%	CYR1 L:49.4 C:72.5 G:47% P:6.2%	WJD1 L:87.1 C:115.6 G:33% P:9.3%	KPM1 L:92.8 C:106.9 G:15% P:6.6%	NASD L:1.7 C:0.0 G:0% P:0%	WHVL L:0.0 C:-11.6 G:0% P:11.1%		
O. 1,044.3 48.36% 5.90%												
A. 1,055.9 50.37% 5.95%												
NA02	VNB1 L:55.1 C:110.3 G:100% P:5.9%	GDM1 L:66.8 C:110.5 G:65% P:4.2%	PLR1 L:41.9 C:68.1 G:63% P:5.4%	CGM1 L:55.5 C:84.2 G:52% P:3.5%	VEL2 L:149.0 C:207.6 G:39% P:6.3%	TRR1 L:122.2 C:169.8 G:39% P:4.1%	VEL1 L:124.0 C:164.5 G:33% P:5.9%	ABR1 L:94.7 C:110.4 G:17% P:5.6%				
O. 1,025.5 44.61% 5.21%												
A. 1,025.5 44.61% 5.21%												
NA03	SLG1 L:47.2 C:86.3 G:83% P:3.2%	PTU1 L:29.8 C:53.5 G:79% P:2.8%	TRT1 L:67.9 C:110.2 G:62% P:3.5%	UGI1 L:35.2 C:55.3 G:57% P:0.7%	VSI1 L:68.5 C:106.3 G:55% P:6.1%	BGR1 L:46.6 C:69.3 G:49% P:4.8%	SBR1 L:129.7 C:185.9 G:43% P:7.6%	CPT1 L:42.1 C:57.5 G:36% P:5.4%	TRL1 L:203.8 C:241.0 G:18% P:7.8%			
O. 965.4 43.90% 5.61%												
A. 965.4 43.90% 5.61%												
5	SOUTH ARCOT sales: 2,570.78 growth: 35.9% GP: 6.02% a2a sales: 2,580.34 growth: 36.72% GP: 6.03%											
SA03	TDM1 L:68.4 C:108.1 G:58% P:6.1%	TVM2 L:64.8 C:96.3 G:49% P:3.6%	TVM1 L:51.8 C:73.9 G:43% P:2.4%	TRK1 L:124.2 C:166.8 G:34% P:6.5%	VPM2 L:99.5 C:131.4 G:32% P:4.7%	SJI2 L:0.0 C:148.8 G:0% P:5.6%	VPM1 L:45.7 C:39.3 G:-14% P:5.8%	SJI1 L:89.0 C:0.0 G:-100% P:0%				
O. 764.7 40.73% 5.18%												
A. 764.7 40.73% 5.18%												



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39.83 %

A2A Growth
29.20 %

OA CP GP%
5.81%

SA01 O. 929.4 36.39% 6.88% A. 929.4 36.39% 6.88%	MKM1 L:38.3 C:77.9 G:103% P:7.2%	CUD1 L:180.9 C:280.6 G:55% P:6.4%	KLM1 L:92.8 C:139.6 G:50% P:8.9%	POY2 L:154.7 C:192.9 G:25% P:6%	POY1 L:214.7 C:238.4 G:11% P:6.8%					
SA02 O. 876.7 31.37% 5.84% A. 886.3 33.77% 5.88%	PRT1 L:57.6 C:124.3 G:116% P:6.6%	STP1 L:43.0 C:67.3 G:56% P:4.9%	KML1 L:50.8 C:78.6 G:55% P:6.2%	ULP1 L:95.1 C:130.0 G:37% P:4.7%	KKI2 L:107.8 C:132.3 G:23% P:7%	VCM1 L:63.9 C:77.6 G:21% P:4.3%	NVL2 L:116.8 C:137.8 G:18% P:5.3%	CDM1 L:127.5 C:138.5 G:9% P:6.9%	WHNV L:5.1 C:0.0 G:0% P:0%	WHUT L:-0.3 C:-9.6 G:0% P:9.6%
4	SOUTH-01 sales: 6,324.71 growth: 44.4% GP: 5.51% a2a sales: 6,005.42 growth: 39.99% GP: 5.55%									
TVL1 O. 935.3 39.91% 6.52% A. 935.3 51.25% 6.52%	ARM1 L:41.1 C:69.5 G:69% P:5.1%	TVL1 L:392.4 C:601.8 G:53% P:6.9%	ASM1 L:57.6 C:85.9 G:49% P:7.4%	VLY1 L:127.3 C:178.1 G:40% P:5.5%	TVL2 L:50.1 C:0.0 G:0% P:0%					
TKS1 O. 914.4 49.91% 6.13% A. 914.4 49.91% 6.13%	SDI1 L:64.4 C:107.2 G:66% P:6.3%	TKS2 L:168.7 C:275.6 G:63% P:5.5%	PDI1 L:72.7 C:115.0 G:58% P:5.7%	TKS1 L:126.1 C:192.3 G:53% P:6.9%	SGT1 L:42.2 C:60.3 G:43% P:5.2%	RPM1 L:135.8 C:164.1 G:21% P:6.9%				
TUT1 O. 1,712.5 51.13% 4.33% A. 1,616.6 42.67% 4.24%	TCN1 L:83.3 C:130.1 G:56% P:7.1%	TUT1 L:722.1 C:1012.3 G:40% P:3.2%	TUT2 L:213.4 C:286.6 G:34% P:4.4%	UDN1 L:55.9 C:74.9 G:34% P:6.4%	ERL2 L:0.0 C:112.7 G:0% P:8.7%	TYI1 L:0.0 C:95.9 G:0% P:5.7%	ERL1 L:58.4 C:0.0 G:-100% P:0%			
VNR1 O. 764.8 59.92% 5.78% A. 661.0 38.21% 5.75%	VNR1 L:59.3 C:95.0 G:60% P:5.2%	SVK1 L:113.5 C:178.9 G:58% P:4.6%	APK1 L:89.3 C:116.6 G:31% P:7.9%	VNR2 L:216.1 C:270.5 G:25% P:5.8%	APK2 L:0.0 C:103.8 G:0% P:6%					
KVT1 O. 978.2 46.01% 7.48% A. 904.2 34.97% 7.30%	KYR1 L:43.0 C:78.8 G:83% P:8.5%	PKD1 L:88.1 C:134.0 G:52% P:6.8%	STU2 L:51.2 C:68.6 G:34% P:5.6%	KVT1 L:224.3 C:290.5 G:29% P:7.3%	RND1 L:133.7 C:170.6 G:28% P:8%	VKM1 L:56.0 C:70.7 G:26% P:9.4%	SNL1 L:73.5 C:91.1 G:24% P:5.3%	SKD1 L:0.0 C:73.9 G:0% P:9.6%		
NGR1 O. 973.9 24.83% 4.49% A. 973.9 24.83% 4.49%	KGL1 L:50.5 C:91.5 G:81% P:5.9%	KSM1 L:36.3 C:57.8 G:59% P:3.7%	MMT1 L:77.2 C:103.4 G:34% P:3.9%	NGR1 L:333.5 C:423.9 G:27% P:4.2%	TKY1 L:70.9 C:83.1 G:17% P:5.5%	MAR1 L:171.6 C:176.4 G:3% P:4.3%	COL1 L:40.2 C:38.0 G:-6% P:6%			
TVL2 O. 45.6 10.48% -8.14% A. 0.0 0.00% 0.00%	S2SD L:41.3 C:59.6 G:0% P:-4.6%	WHTV L:0.0 C:-14.0 G:0% P:6.9%								



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6	SOUTH-03 sales: 4,245.51 growth: 41.1% GP: 6.21% a2a sales: 3,896.43 growth: 30.01% GP: 6.33%												
TEN1 O. 626.4 77.01% 6.78% A. 500.9 41.56% 7.11%	CMR1 L:39.0 C:69.3 G:78% P:4.5%	PKM1 L:34.6 C:54.6 G:58% P:7.7%	BNR1 L:52.7 C:73.9 G:40% P:6.4%	ADP1 L:57.2 C:77.7 G:36% P:8.1%	CBM1 L:79.2 C:106.3 G:34% P:8.9%	TEN1 L:91.1 C:119.1 G:31% P:6.6%	TEN2 L:0.0 C:125.4 G:0% P:5.5%						
KKD2 O. 856.0 41.17% 7.03% A. 856.0 41.17% 7.03%	TDI1 L:55.8 C:88.0 G:58% P:8.2%	TPT1 L:78.1 C:113.7 G:46% P:7.6%	PVI1 L:61.4 C:87.1 G:42% P:5.9%	SGP1 L:39.8 C:53.2 G:34% P:6%	DKI1 L:92.1 C:113.6 G:23% P:8.3%	MNM1 L:44.1 C:49.4 G:12% P:6%	ATG1 L:117.7 C:125.0 G:6% P:5.9%	KKD3 L:0.0 C:166.7 G:0% P:8.6%	PNV2 L:0.0 C:59.4 G:0% P:3.2%	KKD2 L:76.0 C:0.0 G:-100% P:0%	PNV1 L:41.4 C:0.0 G:-100% P:0%		
KRR1 O. 388.0 37.36% 5.49% A. 388.0 37.36% 5.49%	KRR1 L:66.8 C:116.2 G:74% P:5.3%		MPA1 L:62.3 C:108.4 G:74% P:6.8%		NTM1 L:43.5 C:57.3 G:32% P:7.3%		ODM1 L:41.0 C:52.6 G:28% P:4.2%		PNI1 L:68.8 C:53.5 G:-22% P:2.5%				
SVG1 O. 770.6 82.40% 6.30% A. 570.2 34.97% 6.30%	KPT1 L:48.0 C:74.3 G:55% P:9%	USL1 L:56.6 C:78.9 G:39% P:4.8%	BTU1 L:35.5 C:49.2 G:39% P:5.5%	TMM1 L:101.3 C:139.9 G:38% P:5.9%	SVG1 L:77.1 C:100.7 G:31% P:5.3%	NKI1 L:47.3 C:61.2 G:29% P:7.8%	MLR1 L:56.7 C:66.0 G:16% P:6.5%	KYK1 L:0.0 C:54.4 G:0% P:6.6%	MDU7 L:0.0 C:146.0 G:0% P:6.1%				
MDU1 O. 1,581.3 18.73% 5.93% A. 1,581.3 18.73% 5.93%	MDU1 L:326.8 C:456.3 G:40% P:3.8%	MDU5 L:55.2 C:76.2 G:38% P:10%	DGL1 L:199.2 C:274.5 G:38% P:7.3%	MDU3 L:121.5 C:149.7 G:23% P:3.8%	MDU6 L:156.6 C:179.2 G:14% P:7.3%	MDU2 L:202.7 C:231.3 G:14% P:7%	MDU4 L:89.6 C:90.4 G:1% P:8.1%	DGL2 L:180.2 C:123.7 G:-31% P:5.1%					
MDU2 O. 23.3 88.48% -11.68% A. 0.0 0.00% 0.00%	SZSD L:12.3 C:29.1 G:0% P:-7.1%					WHMD L:0.0 C:-5.8 G:0% P:11%							
3	TRICHY-01 sales: 4,174.82 growth: 47.8% GP: 4.84% a2a sales: 3,984.28 growth: 41.79% GP: 4.82%												
TRY1 O. 1,393.7 78.53% 2.67% A. 1,203.2 57.11% 2.27%	KRN1 L:53.4 C:90.4 G:69% P:6.2%	TRY1 L:518.0 C:849.1 G:64% P:0.8%	PDK1 L:46.7 C:74.3 G:59% P:7.6%	TRY2 L:51.9 C:76.0 G:47% P:3.6%	TRY3 L:95.8 C:113.3 G:18% P:5.6%	TRY4 L:0.0 C:183.0 G:0% P:6.4%	TZSD L:15.4 C:21.7 G:0% P:-1.4%	WTRY L:-0.2 C:0.0 G:0% P:0%	WTRZ L:-0.3 C:-14.1 G:0% P:11.1%				
KUM1 O. 913.1 37.59% 5.92% A. 913.1 37.59% 5.92%	NCK1 L:29.6 C:59.3 G:100% P:5.6%	TVR1 L:49.4 C:88.8 G:80% P:5.4%	TTP1 L:81.2 C:118.8 G:46% P:5.7%		TVR2 L:145.5 C:204.0 G:40% P:6.1%		KUM1 L:190.7 C:237.2 G:24% P:4.9%		NGT1 L:98.3 C:121.0 G:23% P:7.2%		KIK1 L:69.1 C:84.1 G:22% P:7.7%		
PBR1 O. 972.0 36.73% 5.98% A. 972.0 36.73% 5.98%	MVM1 L:119.9 C:199.4 G:66% P:8%		TYR1 L:100.8 C:148.6 G:47% P:5.4%		MSI1 L:72.2 C:102.7 G:42% P:5.3%		JKM1 L:82.5 C:107.7 G:31% P:5.1%		AYR1 L:67.3 C:84.9 G:26% P:5.5%		PBR1 L:68.7 C:85.2 G:24% P:5.8%		PBR2 L:199.5 C:243.5 G:22% P:5.6%

MTD - Sales Growth Analysis : 29/03/2026 11:55 PM



Information:
LP: 01-03-2025 To 29-03-2025
CP: 01-03-2026 To 29-03-2026
 Sales Values are in Lacs

OA LP Sales **OA CP Sales** **Growth** **A2A Growth** **OA CP GP%**
31,029.83 L 43,387.99 L 39.83 % 29.20 % 5.81%

TNJ1	NMM1 L:50.2 C:81.8 G:63% P:8%	TNJ2 L:135.2 C:190.5 G:41% P:5.4%	MDI1 L:90.5 C:123.1 G:36% P:6.5%	ORU1 L:51.7 C:69.9 G:35% P:9%	APM1 L:33.4 C:44.8 G:34% P:7.4%	PTK1 L:128.3 C:170.8 G:33% P:3.9%	TNJ1 L:180.3 C:215.1 G:19% P:5.3%				
10	WEST-01 sales: 3,061.55 growth: 25.4% GP: 7.57% a2a sales: 2,912.75 growth: 19.86% GP: 7.52%										
UAM1	CNR1 L:41.3 C:61.9 G:50% P:6.9%	GDR1 L:43.0 C:60.1 G:40% P:5.7%	MPM1 L:76.7 C:104.2 G:36% P:9.3%		UAM1 L:84.4 C:107.8 G:28% P:6%	KG11 L:50.0 C:61.5 G:23% P:6.3%	KMD1 L:0.0 C:52.1 G:0% P:9.4%				
CBE1	SUL1 L:61.6 C:90.4 G:47% P:9.7%	CBE4 L:116.5 C:167.4 G:44% P:9.4%	CBE2 L:530.2 C:665.2 G:25% P:5.7%	CBE3 L:28.8 C:35.4 G:23% P:8.7%	KMR1 L:147.0 C:178.4 G:21% P:8.4%	CBE1 L:92.4 C:105.9 G:15% P:7.8%	CBE6 L:93.9 C:105.2 G:12% P:9%	CBE5 L:0.0 C:45.2 G:0% P:10%	WHCB L:0.0 C:-10.7 G:0% P:10.1%	WZSD L:12.1 C:15.4 G:0% P:7.3%	SNR1 L:124.1 C:115.3 G:-7% P:10.3%
TPR4	AVI1 L:50.6 C:82.8 G:63% P:8.6%	PPI1 L:48.5 C:61.8 G:28% P:8.9%		GBM1 L:60.9 C:66.7 G:10% P:5.7%		SYM2 L:57.1 C:59.4 G:4% P:8.5%		TPR4 L:0.0 C:46.7 G:0% P:7.4%		ANR1 L:20.9 C:20.1 G:-4% P:4.9%	
TPR1	TPR2 L:136.2 C:177.8 G:31% P:6.2%			TPR1 L:129.5 C:140.0 G:8% P:8.3%			TPR3 L:87.5 C:87.2 G:0% P:7%				
PLI1	KGM1 L:43.0 C:57.9 G:35% P:9.5%		PDM1 L:48.1 C:62.3 G:30% P:8.3%		DPM2 L:57.8 C:68.3 G:18% P:8.6%		UMP1 L:64.3 C:70.2 G:9% P:6.9%		PLI1 L:135.6 C:99.4 G:-27% P:8.7%		
7	WEST-02 sales: 3,532.85 growth: 29.7% GP: 6.58% a2a sales: 3,476.86 growth: 28.18% GP: 6.62%										
SLM1	EDP1 L:34.5 C:57.8 G:67% P:4.2%	APN1 L:55.8 C:86.3 G:55% P:8.8%	SLM2 L:84.8 C:125.9 G:48% P:5.3%	ATU1 L:93.7 C:136.0 G:45% P:6.2%	EPI1 L:66.0 C:91.7 G:39% P:7.7%	SLM1 L:238.8 C:311.6 G:31% P:4.7%	SLM3 L:121.4 C:148.8 G:23% P:6.5%	VPD1 L:84.3 C:101.4 G:20% P:8.1%	WZWH L:11.7 C:12.3 G:0% P:2.3%		
HSR1	KRI1 L:78.1 C:132.4 G:70% P:5%	PMP1 L:54.6 C:84.7 G:55% P:4.6%	SGI1 L:53.1 C:70.7 G:33% P:7.4%	PLC1 L:51.2 C:67.6 G:32% P:8.8%	KVP1 L:47.1 C:59.5 G:26% P:4.5%	HSR2 L:151.4 C:187.1 G:24% P:5.9%	HSR1 L:94.9 C:113.4 G:20% P:6.6%	KAM1 L:0.0 C:55.5 G:0% P:5.9%	WHKP L:0.0 C:-2.0 G:0% P:9.9%		
MTR1	DPR1 L:39.9 C:64.7 G:62% P:5.8%	HRR1 L:48.4 C:76.5 G:58% P:4.2%	BMD1 L:51.1 C:79.3 G:55% P:6.4%	MCR1 L:77.8 C:117.8 G:51% P:3.9%	OML1 L:77.1 C:108.6 G:41% P:7.6%	DPR2 L:44.7 C:58.6 G:31% P:5.5%	TRM1 L:105.2 C:124.2 G:18% P:6.8%	MTR1 L:105.2 C:108.5 G:3% P:3.8%			

MTD - Sales Growth Analysis : 29/03/2026 11:55 PM



Information:

LP: 01-03-2025 To 29-03-2025

CP: 01-03-2026 To 29-03-2026

Sales Values are in Lacs

OA LP Sales
31,029.83 L

OA CP Sales
43,387.99 L

Growth
39.83 %

A2A Growth
29.20 %

OA CP GP%
5.81%

ERD1	CMI1 L:41.5 C:52.9 G:27% P:9%	TCG1 L:61.3 C:77.6 G:27% P:8.1%	ERD2 L:186.2 C:231.1 G:24% P:10%	PDR1 L:41.3 C:51.1 G:24% P:10.6%	NKL2 L:124.0 C:153.2 G:24% P:7.8%	ERD1 L:170.4 C:188.1 G:10% P:6.6%	RSP1 L:77.1 C:81.0 G:5% P:8.7%	WHPD L:0.0 C:-9.8 G:0% P:8.9%	KMM1 L:55.3 C:53.1 G:-4% P:9.4%	VKL1 L:54.8 C:44.3 G:-19% P:10.5%	SGG1 L:41.6 C:31.1 G:-25% P:3.1%
O. 953.8 11.75% 8.47%											
A. 963.5 12.89% 8.48%											

12

TIRUPATI-01 sales: 2,511.21 growth: 18.5% GP: 5.96% | a2a sales: 2,320.89 growth: 9.98% GP: 5.79%

TPY1	TPY1 L:80.4 C:155.7 G:94% P:2.4%	TPY2 L:205.2 C:256.7 G:25% P:4.4%	PUT1 L:56.6 C:68.6 G:21% P:9.5%	PMR1 L:55.3 C:62.2 G:12% P:7.2%	CTO1 L:137.1 C:154.0 G:12% P:7.3%	PGR1 L:37.4 C:39.5 G:6% P:8.5%	TPSD L:8.3 C:18.1 G:0% P:33.2%	WHRN L:0.0 C:-1.6 G:0% P:6.4%
O. 753.3 29.81% 6.18%								
A. 736.7 28.79% 5.51%								

NLR1	VKI1 L:36.4 C:51.7 G:42% P:7.4%	KHT1 L:58.9 C:80.6 G:37% P:5.1%	NLR1 L:89.4 C:120.6 G:35% P:2.6%	SPE1 L:56.5 C:67.2 G:19% P:6.2%	NYP1 L:62.1 C:64.2 G:3% P:8.3%	KDR1 L:0.0 C:66.7 G:0% P:1.1%	KVL1 L:0.0 C:45.8 G:0% P:8.2%
O. 496.7 63.78% 5.02%							
A. 384.2 26.67% 5.33%							

KDA1	RJP1 L:58.6 C:82.0 G:40% P:7.4%	BVL1 L:55.3 C:64.8 G:17% P:7.3%	KDA1 L:90.1 C:105.4 G:17% P:4.4%	PDT1 L:92.1 C:103.9 G:13% P:5.5%	PIL1 L:58.4 C:59.5 G:2% P:4.3%	KAR1 L:0.0 C:61.8 G:0% P:7.9%	WHKD L:0.0 C:-0.6 G:0% P:6%	KOU1 L:55.2 C:51.9 G:-6% P:6.8%	RCY1 L:54.3 C:50.7 G:-7% P:8.9%	MPL1 L:109.4 C:89.3 G:-18% P:4.5%
O. 668.8 16.64% 6.07%										
A. 607.6 5.96% 5.88%										

ATP1	KNL2 L:77.8 C:83.4 G:7% P:4.8%	DHN1 L:51.3 C:51.7 G:1% P:8.8%	ADI1 L:71.1 C:69.8 G:-2% P:5.3%	ATP1 L:140.9 C:136.2 G:-3% P:6.4%	NDL1 L:74.2 C:69.7 G:-6% P:7.9%	GTL1 L:47.3 C:43.4 G:-8% P:5.9%	TPI1 L:73.2 C:62.2 G:-15% P:4.7%	KNL1 L:125.8 C:76.0 G:-40% P:7.4%
O. 592.4 -10.46% 6.36%								
A. 592.4 -10.46% 6.36%								

8

VIJAYAWADA-01 sales: 2,704.88 growth: 69.1% GP: 5.22% | a2a sales: 2,007.34 growth: 25.69% GP: 4.93%

GNT1	PRL1 L:35.2 C:78.9 G:124% P:4%	CRL1 L:54.7 C:90.9 G:66% P:7%	OGL1 L:85.9 C:129.8 G:51% P:3.2%	TEL1 L:46.2 C:66.7 G:44% P:6.2%	GNT1 L:84.3 C:121.3 G:44% P:3.3%	BPP1 L:36.7 C:38.9 G:6% P:7.3%	GNT2 L:60.4 C:62.6 G:4% P:3.7%	GTSD L:2.5 C:33.8 G:0% P:4.6%	PNR1 L:0.0 C:30.9 G:0% P:6.3%	RAL1 L:0.0 C:68.3 G:0% P:7.2%	CKT1 L:51.2 C:51.0 G:0% P:5.1%	NRT1 L:70.1 C:69.3 G:-1% P:5.1%	VKN1 L:60.5 C:50.3 G:-17% P:8.1%
O. 892.6 51.87% 5.10%													
A. 759.7 29.81% 4.89%													

VJW1	VJW5 L:62.6 C:99.3 G:59% P:4.4%	VJW4 L:60.1 C:79.3 G:32% P:2.9%	VJW3 L:96.2 C:124.2 G:29% P:5.7%	VUY1 L:34.0 C:43.3 G:27% P:1.9%	VJW1 L:101.0 C:127.7 G:26% P:4.9%	VJW2 L:43.2 C:51.5 G:19% P:4.5%	MTM1 L:46.2 C:48.9 G:6% P:7.2%	GDV1 L:0.0 C:39.3 G:0% P:5.6%	GVM1 L:0.0 C:54.2 G:0% P:8.5%	JPT1 L:0.0 C:55.7 G:0% P:6.9%	TVU1 L:0.0 C:55.3 G:0% P:8%	WHVJ L:0.0 C:-0.3 G:0% P:20.3%
O. 778.5 75.62% 5.36%												
A. 574.3 29.56% 4.66%												

BVR1	RMV1 L:68.2 C:121.8 G:79% P:5.2%	PPM1 L:43.2 C:73.2 G:70% P:6%	DPE1 L:28.6 C:41.9 G:46% P:6.8%	TDD1 L:50.0 C:61.3 G:22% P:3.9%	KND1 L:65.8 C:69.6 G:6% P:3.3%	BVR1 L:166.8 C:167.2 G:0% P:5.9%	AMP1 L:0.0 C:30.1 G:0% P:5.2%	NPR1 L:0.0 C:65.7 G:0% P:5.4%	PAP1 L:0.0 C:71.9 G:0% P:6.6%	TNI1 L:0.0 C:59.1 G:0% P:5.6%	TNK1 L:0.0 C:133.5 G:0% P:4.2%	JGG1 L:38.8 C:37.4 G:-4% P:5.2%	ELU1 L:107.1 C:101.0 G:-6% P:5.1%
O. 1,033.7 81.81% 5.22%													
A. 673.3 18.43% 5.22%													

13

KL-NORTH sales: 602.98 growth: 0.0% GP: -0.72% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

TVP1	KZD1 L:0.0 C:611.2 G:0% P:-0.7%	KZSD L:0.0 C:0.8 G:0% P:1.1%	WHKZ L:0.0 C:-9.1 G:0% P:-2.3%
O. 603.0 0.00% -0.72%			
A. 0.0 0.00% 0.00%			



Information:
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 Sales Values are in Lacs

OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
31,029.83 L	43,387.99 L	39.83 %	29.20 %	5.81%

1								
KL-SOUTH sales: 411.84 growth: 829.0% GP: 3.31% a2a sales: 104.34 growth: 135.38% GP: 4.86%								
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WHTM	WTVP	
O. 411.8 829.03% 3.31%	L:44.3	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	
A. 104.3 135.38% 4.86%	C:104.3	C:58.6	C:62.2	C:185.1	C:2.8	C:-0.8	C:-0.3	
	G:135%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	
	P:4.9%	P:6.1%	P:1.8%	P:2.1%	P:6.1%	P:7.3%	P:18.1%	