



Information:  
LP: 01-11-2024 To 28-11-2024  
CP: 01-11-2025 To 28-11-2025  
Sales Values are in Lacs

OA LP Sales  
19,704.48 L

OA CP Sales  
23,612.05 L

Growth  
19.83 %

A2A Growth  
10.69 %

OA CP GP%  
6.28%

| A2A Growth% - Color Legend |     |      |       |     |         |
|----------------------------|-----|------|-------|-----|---------|
| <0                         | 0-5 | 5-10 | 10-20 | >20 | Non A2A |

| a2a   |               | Over All |          |         |        | a2a      |          |         |        | # a2a stores |     |      |       |     |
|-------|---------------|----------|----------|---------|--------|----------|----------|---------|--------|--------------|-----|------|-------|-----|
| Rank  | Sales Zone    | lp sales | cp sales | growth% | cp GP% | lp sales | cp sales | growth% | cp GP% | <0           | 0-5 | 5-10 | 10-20 | >20 |
| 1     | NORTH ARCOT   | 1,439    | 1,945    | 35.17%  | 6.15%  | 1,437    | 1,892    | 31.66%  | 6.15%  | 1            | 1   | 5    | 4     | 13  |
| 2     | SOUTH ARCOT   | 1,244    | 1,671    | 34.32%  | 5.89%  | 1,244    | 1,612    | 29.62%  | 5.87%  | 2            | 1   | 1    | 2     | 12  |
| 3     | VIJAYAWADA-01 | 489      | 1,210    | 147.67% | 4.17%  | 483      | 593      | 22.63%  | 3.41%  | 2            | 1   | 2    | 3     | 7   |
| 4     | TRICHY-01     | 1,750    | 2,273    | 29.91%  | 6.15%  | 1,745    | 2,122    | 21.63%  | 6.13%  | 2            | 2   | 3    | 5     | 13  |
| 5     | CHENNAI-02    | 2,412    | 2,814    | 16.66%  | 5.97%  | 2,397    | 2,814    | 17.40%  | 5.97%  | 7            | 1   | 1    | 9     | 10  |
| 6     | TIRUPATI-01   | 993      | 1,294    | 30.27%  | 4.76%  | 983      | 1,117    | 13.66%  | 4.76%  | 6            |     | 3    | 3     | 12  |
| 7     | CHENNAI-01    | 2,511    | 2,865    | 14.10%  | 6.91%  | 2,418    | 2,697    | 11.54%  | 7.22%  | 8            | 2   | 5    | 4     | 11  |
| 8     | SOUTH-01      | 3,004    | 3,231    | 7.57%   | 6.35%  | 2,997    | 3,074    | 2.56%   | 6.32%  | 14           | 3   | 5    | 6     | 6   |
| 12    | HO01          | 185      | 101      | -45.36% | -0.75% | 0        | 0        | 0.00%   | 0.00%  |              |     |      |       |     |
| 12    | KL-SOUTH      | 0        | 176      | 0.00%   | 4.77%  | 0        | 0        | 0.00%   | 0.00%  |              |     |      |       |     |
| 9     | SOUTH-03      | 2,158    | 2,414    | 11.85%  | 7.02%  | 2,152    | 2,150    | -0.10%  | 7.07%  | 18           | 1   | 4    | 5     | 3   |
| 10    | WEST-02       | 1,997    | 2,003    | 0.34%   | 6.67%  | 1,990    | 1,948    | -2.10%  | 6.65%  | 16           | 3   | 4    | 2     | 7   |
| 11    | WEST-01       | 1,523    | 1,614    | 5.96%   | 8.03%  | 1,515    | 1,411    | -6.85%  | 7.74%  | 17           | 1   | 1    | 3     | 2   |
| Total |               | 19,704   | 23,612   | 19.83%  | 6.28%  | 19,361   | 21,431   | 10.69%  | 6.36%  | 93           | 16  | 34   | 46    | 96  |

|                                                              |                                                                                                   |                                                |                                               |                                             |                                               |                                                 |                                               |                                              |                                             |
|--------------------------------------------------------------|---------------------------------------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------|---------------------------------------------|-----------------------------------------------|-------------------------------------------------|-----------------------------------------------|----------------------------------------------|---------------------------------------------|
| 7                                                            | CHENNAI-01 sales: 2,864.52 growth: 14.1% GP: 6.91%   a2a sales: 2,696.99 growth: 11.54% GP: 7.22% |                                                |                                               |                                             |                                               |                                                 |                                               |                                              |                                             |
| CH03<br>O. 619.4   26.36%  7.67%<br>A. 619.4   26.36%  7.67% | CH45<br>L:69.7<br>C:117.0<br>G:68%<br>P:7.1%                                                      | MRM1<br>L:76.9<br>C:103.4<br>G:34%<br>P:7%     | MC10<br>L:18.2<br>C:23.8<br>G:31%<br>P:2%     | GUD1<br>L:81.4<br>C:103.2<br>G:27%<br>P:11% | CGL1<br>L:63.3<br>C:75.1<br>G:19%<br>P:6.4%   | TKM1<br>L:44.4<br>C:50.9<br>G:15%<br>P:8.1%     | SKL1<br>L:64.8<br>C:70.0<br>G:8%<br>P:8.4%    | GUD2<br>L:71.6<br>C:76.0<br>G:6%<br>P:7%     |                                             |
| CH05<br>O. 688.7   10.53%  6.18%<br>A. 688.7   10.53%  6.18% | CH37<br>L:39.4<br>C:59.8<br>G:52%<br>P:8.2%                                                       | CH35<br>L:57.4<br>C:83.4<br>G:45%<br>P:7.5%    | CH05<br>L:133.7<br>C:173.2<br>G:30%<br>P:6%   | CH30<br>L:82.1<br>C:95.3<br>G:16%<br>P:1.8% | AVD1<br>L:106.6<br>C:116.8<br>G:10%<br>P:6.9% | CH14<br>L:171.9<br>C:138.3<br>G:-20%<br>P:6.8%  | CH26<br>L:32.0<br>C:21.8<br>G:-32%<br>P:8.4%  |                                              |                                             |
| CH06<br>O. 875.2   10.00%  7.21%<br>A. 875.2   10.00%  7.21% | CH42<br>L:114.2<br>C:159.2<br>G:39%<br>P:6.2%                                                     | CH19<br>L:95.4<br>C:132.7<br>G:39%<br>P:5.9%   | CH16<br>L:163.4<br>C:208.1<br>G:27%<br>P:8%   | CH11<br>L:83.4<br>C:91.6<br>G:10%<br>P:7.4% | CH39<br>L:57.7<br>C:58.6<br>G:2%<br>P:7.4%    | CH08<br>L:186.3<br>C:163.8<br>G:-12%<br>P:10.3% | CH40<br>L:64.3<br>C:45.0<br>G:-30%<br>P:-1.7% | CH29<br>L:30.9<br>C:16.0<br>G:-48%<br>P:9%   |                                             |
| CH08<br>O. 633.5   22.53%  8.13%<br>A. 513.7   0.92%  8.08%  | CH38<br>L:56.3<br>C:80.7<br>G:43%<br>P:8.5%                                                       | CH28<br>L:134.0<br>C:148.2<br>G:11%<br>P:10.3% | CH07<br>L:126.8<br>C:139.4<br>G:10%<br>P:6.4% | MC09<br>L:15.7<br>C:16.4<br>G:4%<br>P:5.8%  | CH48<br>L:0.0<br>C:119.8<br>G:0%<br>P:8.3%    | MC03<br>L:8.0<br>C:0.0<br>G:0%<br>P:0%          | CH22<br>L:87.8<br>C:82.8<br>G:-6%<br>P:7.8%   | KNR1<br>L:71.3<br>C:45.2<br>G:-37%<br>P:6.5% | MC02<br>L:17.2<br>C:1.0<br>G:-94%<br>P:4.6% |
| CH02<br>O. 47.7   -43.54%  -13.67%<br>A. 0.0   0.00%  0.00%  | CZWH<br>L:58.2<br>C:40.8<br>G:0%<br>P:-8.1%                                                       |                                                | WCHN<br>L:-9.8<br>C:-26.0<br>G:0%<br>P:7.6%   |                                             | WHC3<br>L:38.7<br>C:33.0<br>G:0%<br>P:-3.8%   |                                                 | WHC4<br>L:-2.5<br>C:0.0<br>G:0%<br>P:0%       |                                              |                                             |



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|                                                              |                                                                                                    |                                              |                                               |                                               |                                               |                                              |                                               |                                             |                                            |                                              |
|--------------------------------------------------------------|----------------------------------------------------------------------------------------------------|----------------------------------------------|-----------------------------------------------|-----------------------------------------------|-----------------------------------------------|----------------------------------------------|-----------------------------------------------|---------------------------------------------|--------------------------------------------|----------------------------------------------|
| 5                                                            | CHENNAI-02 sales: 2,814.41 growth: 16.7% GP: 5.97%   a2a sales: 2,814.41 growth: 17.40% GP: 5.97%  |                                              |                                               |                                               |                                               |                                              |                                               |                                             |                                            |                                              |
| CH01<br>O. 739.5   20.44%  5.94%<br>A. 739.5   23.48%  5.94% | CH23<br>L:28.7<br>C:53.7<br>G:87%<br>P:5.6%                                                        | CH24<br>L:79.3<br>C:131.9<br>G:66%<br>P:6.4% | CH12<br>L:127.5<br>C:171.5<br>G:35%<br>P:7%   | CH03<br>L:244.6<br>C:279.4<br>G:14%<br>P:5.4% | MC08<br>L:15.1<br>C:0.0<br>G:0%<br>P:0%       | MC06<br>L:31.7<br>C:30.7<br>G:-3%<br>P:2.8%  | CH06<br>L:87.1<br>C:72.3<br>G:-17%<br>P:6.2%  |                                             |                                            |                                              |
| CH04<br>O. 771.4   16.85%  5.42%<br>A. 771.4   16.85%  5.42% | CH34<br>L:87.7<br>C:136.7<br>G:56%<br>P:6.3%                                                       | UKI1<br>L:55.2<br>C:64.8<br>G:17%<br>P:5.1%  | GPD1<br>L:62.6<br>C:71.4<br>G:14%<br>P:4.8%   | MJR1<br>L:112.7<br>C:128.3<br>G:14%<br>P:5.7% | PON1<br>L:58.1<br>C:65.8<br>G:13%<br>P:7%     | CH44<br>L:84.9<br>C:95.7<br>G:13%<br>P:6.4%  | CH21<br>L:151.6<br>C:164.1<br>G:8%<br>P:4.8%  | MC05<br>L:47.5<br>C:44.5<br>G:-6%<br>P:1.3% |                                            |                                              |
| CH07<br>O. 736.3   15.46%  6.65%<br>A. 736.3   15.46%  6.65% | CH32<br>L:16.7<br>C:31.8<br>G:90%<br>P:2.7%                                                        | CH17<br>L:86.9<br>C:116.9<br>G:35%<br>P:7%   | CH43<br>L:67.9<br>C:90.8<br>G:34%<br>P:8.2%   | CH27<br>L:26.6<br>C:32.7<br>G:23%<br>P:6.5%   | CH18<br>L:119.4<br>C:141.4<br>G:18%<br>P:8.8% | CH15<br>L:272.5<br>C:284.4<br>G:4%<br>P:5.5% | CH36<br>L:43.1<br>C:35.6<br>G:-18%<br>P:6.4%  | CH01<br>L:4.6<br>C:2.8<br>G:-39%<br>P:1.7%  |                                            |                                              |
| CH09<br>O. 567.2   13.32%  5.89%<br>A. 567.2   13.32%  5.89% | CH41<br>L:70.9<br>C:107.6<br>G:52%<br>P:6.1%                                                       | CH33<br>L:78.5<br>C:101.9<br>G:30%<br>P:8.3% | CH20<br>L:129.4<br>C:152.2<br>G:18%<br>P:4.4% | CH09<br>L:86.8<br>C:98.8<br>G:14%<br>P:6.8%   | CH46<br>L:66.8<br>C:66.3<br>G:-1%<br>P:5%     | CH31<br>L:68.2<br>C:40.2<br>G:-41%<br>P:4.2% |                                               |                                             |                                            |                                              |
| 12                                                           | HO01 sales: 101.23 growth: -45.4% GP: -0.75%   a2a sales: 0.00 growth: 0.00% GP: 0.00%             |                                              |                                               |                                               |                                               |                                              |                                               |                                             |                                            |                                              |
| HO01<br>O. 101.2   -45.36%  -0.75%<br>A. 0.0   0.00%  0.00%  | GHUB<br>L:290.8<br>C:95.8<br>G:0%<br>P:-1.4%                                                       |                                              | MHUB<br>L:-122.5<br>C:0.0<br>G:0%<br>P:0%     |                                               |                                               | MSWH<br>L:17.0<br>C:5.4<br>G:0%<br>P:10.5%   |                                               |                                             |                                            |                                              |
| 1                                                            | NORTH ARCOT sales: 1,944.77 growth: 35.2% GP: 6.15%   a2a sales: 1,892.17 growth: 31.66% GP: 6.15% |                                              |                                               |                                               |                                               |                                              |                                               |                                             |                                            |                                              |
| NA03<br>O. 590.0   37.93%  6.45%<br>A. 590.0   37.93%  6.45% | SBR1<br>L:71.4<br>C:133.4<br>G:87%<br>P:6.3%                                                       | PTU1<br>L:21.3<br>C:35.9<br>G:69%<br>P:4.8%  | SLG1<br>L:26.7<br>C:40.4<br>G:51%<br>P:5.4%   | TRL1<br>L:80.1<br>C:120.9<br>G:51%<br>P:8.2%  | UGI1<br>L:36.5<br>C:48.3<br>G:32%<br>P:5.5%   | BGR1<br>L:35.7<br>C:41.3<br>G:16%<br>P:6.3%  | TRT1<br>L:41.7<br>C:46.7<br>G:12%<br>P:5.6%   | VSI1<br>L:80.1<br>C:87.0<br>G:9%<br>P:6.2%  | CPT1<br>L:34.4<br>C:36.2<br>G:5%<br>P:6.9% |                                              |
| NA02<br>O. 665.1   29.39%  6.31%<br>A. 665.1   29.39%  6.31% | VEL2<br>L:76.9<br>C:157.7<br>G:105%<br>P:6.6%                                                      | VNB1<br>L:45.8<br>C:63.0<br>G:38%<br>P:5.6%  | PLR1<br>L:31.9<br>C:40.0<br>G:25%<br>P:6.4%   | ABR1<br>L:55.2<br>C:66.6<br>G:21%<br>P:6.9%   | VEL1<br>L:80.8<br>C:97.0<br>G:20%<br>P:7.5%   | GDM1<br>L:55.2<br>C:64.0<br>G:16%<br>P:7.1%  | TRR1<br>L:110.1<br>C:117.3<br>G:7%<br>P:4.9%  | CGM1<br>L:58.3<br>C:59.6<br>G:2%<br>P:5.7%  |                                            |                                              |
| NA01<br>O. 689.6   38.77%  5.75%<br>A. 637.0   28.59%  5.71% | ARC2<br>L:51.7<br>C:100.4<br>G:94%<br>P:5.7%                                                       | AKM1<br>L:62.6<br>C:88.8<br>G:42%<br>P:6.2%  | CYR1<br>L:37.2<br>C:51.0<br>G:37%<br>P:7.1%   | KPM2<br>L:181.3<br>C:228.9<br>G:26%<br>P:4.3% | WJD1<br>L:71.5<br>C:76.6<br>G:7%<br>P:8.7%    | WJP1<br>L:54.9<br>C:58.8<br>G:7%<br>P:5.8%   | KPM1<br>L:0.0<br>C:54.3<br>G:0%<br>P:6.2%     | NASD<br>L:2.5<br>C:0.0<br>G:0%<br>P:0%      | WHVL<br>L:-1.0<br>C:-1.7<br>G:0%<br>P:4.3% | ANI1<br>L:36.1<br>C:32.6<br>G:-10%<br>P:5.1% |
| 2                                                            | SOUTH ARCOT sales: 1,671.26 growth: 34.3% GP: 5.89%   a2a sales: 1,612.24 growth: 29.62% GP: 5.87% |                                              |                                               |                                               |                                               |                                              |                                               |                                             |                                            |                                              |
| SA01<br>O. 597.7   52.65%  6.88%<br>A. 566.6   44.70%  6.86% | POY2<br>L:85.7<br>C:136.5<br>G:59%<br>P:5.5%                                                       |                                              | CUD1<br>L:126.1<br>C:184.1<br>G:46%<br>P:7.2% |                                               | KLM1<br>L:70.8<br>C:98.9<br>G:40%<br>P:8.3%   |                                              | POY1<br>L:109.0<br>C:147.1<br>G:35%<br>P:6.8% |                                             | MKM1<br>L:0.0<br>C:31.1<br>G:0%<br>P:7.3%  |                                              |



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|                                                              |                                                                                               |                                               |                                               |                                                |                                                |                                              |                                                |                                              |                                        |                                            |
|--------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------|------------------------------------------------|------------------------------------------------|----------------------------------------------|------------------------------------------------|----------------------------------------------|----------------------------------------|--------------------------------------------|
| SA02<br>O. 568.3   30.56%  5.96%<br>A. 540.4   24.28%  5.98% | KML1<br>L:30.8<br>C:53.7<br>G:75%<br>P:6.6%                                                   | KKI2<br>L:70.6<br>C:93.8<br>G:33%<br>P:5.9%   | NVL2<br>L:72.7<br>C:90.8<br>G:25%<br>P:4.4%   | PRT1<br>L:56.7<br>C:70.6<br>G:24%<br>P:8%      | CDM1<br>L:84.5<br>C:104.3<br>G:23%<br>P:6.3%   | ULP1<br>L:75.5<br>C:83.1<br>G:10%<br>P:6.4%  | VCM1<br>L:44.1<br>C:44.3<br>G:0%<br>P:3.9%     | STP1<br>L:0.0<br>C:32.6<br>G:0%<br>P:6%      | WHNV<br>L:3.2<br>C:0.0<br>G:0%<br>P:0% | WHUT<br>L:-2.8<br>C:-4.7<br>G:0%<br>P:9.1% |
| SA03<br>O. 505.2   21.05%  4.63%<br>A. 505.2   21.05%  4.63% | VPM2<br>L:63.6<br>C:91.4<br>G:44%<br>P:5.3%                                                   | TVM1<br>L:45.8<br>C:62.3<br>G:36%<br>P:1.8%   | TRK1<br>L:85.0<br>C:104.8<br>G:23%<br>P:6.4%  | TDM1<br>L:58.6<br>C:66.5<br>G:14%<br>P:4.5%    | TVM2<br>L:59.0<br>C:61.9<br>G:5%<br>P:2.7%     | SJI2<br>L:0.0<br>C:95.0<br>G:0%<br>P:4.8%    | VPM1<br>L:32.0<br>C:23.4<br>G:-27%<br>P:6.2%   | SJI1<br>L:73.4<br>C:0.0<br>G:-100%<br>P:0%   |                                        |                                            |
| 8                                                            | SOUTH-01 sales: 3,231.10 growth: 7.6% GP: 6.35%   a2a sales: 3,073.95 growth: 2.56% GP: 6.32% |                                               |                                               |                                                |                                                |                                              |                                                |                                              |                                        |                                            |
| TKS1<br>O. 528.6   24.24%  6.18%<br>A. 528.6   24.24%  6.18% | TKS2<br>L:122.3<br>C:184.0<br>G:50%<br>P:4.8%                                                 | RPM1<br>L:92.0<br>C:111.2<br>G:21%<br>P:7.7%  | SGT1<br>L:34.8<br>C:41.8<br>G:20%<br>P:6.6%   | SDI1<br>L:45.1<br>C:51.2<br>G:14%<br>P:4.7%    | PDI1<br>L:44.8<br>C:48.2<br>G:8%<br>P:6.9%     | TKS1<br>L:86.5<br>C:92.2<br>G:7%<br>P:7.4%   |                                                |                                              |                                        |                                            |
| TVL1<br>O. 546.2   10.99%  4.75%<br>A. 546.2   10.99%  4.75% | ARM1<br>L:28.1<br>C:42.4<br>G:51%<br>P:4.7%                                                   | TVL1<br>L:286.2<br>C:319.8<br>G:12%<br>P:4.6% | ASM1<br>L:54.8<br>C:60.4<br>G:10%<br>P:7.3%   | VLY1<br>L:98.4<br>C:103.1<br>G:5%<br>P:4.2%    | TVL2<br>L:24.6<br>C:20.4<br>G:-17%<br>P:1.7%   |                                              |                                                |                                              |                                        |                                            |
| TUT1<br>O. 733.9   14.22%  6.16%<br>A. 684.2   6.49%  6.12%  | UDN1<br>L:41.1<br>C:58.2<br>G:42%<br>P:6%                                                     | TCN1<br>L:71.2<br>C:80.9<br>G:14%<br>P:8.4%   | TUT1<br>L:345.1<br>C:354.5<br>G:3%<br>P:5.4%  | ERL2<br>L:0.0<br>C:53.8<br>G:0%<br>P:7.7%      | TYI1<br>L:0.0<br>C:49.7<br>G:0%<br>P:6.7%      | TUT2<br>L:138.5<br>C:136.8<br>G:-1%<br>P:6%  | ERL1<br>L:46.7<br>C:0.0<br>G:-100%<br>P:0%     |                                              |                                        |                                            |
| TVL2<br>O. 4.3   -33.26%  5.15%<br>A. 0.0   0.00%  0.00%     | S2SD<br>L:6.6<br>C:12.0<br>G:0%<br>P:-1.8%                                                    |                                               |                                               |                                                |                                                | WHTV<br>L:-0.2<br>C:-7.7<br>G:0%<br>P:-5.7%  |                                                |                                              |                                        |                                            |
| KVT1<br>O. 547.7   4.60%  8.39%<br>A. 505.3   -3.51%  8.42%  | PKD1<br>L:62.6<br>C:74.9<br>G:20%<br>P:8.7%                                                   | KYR1<br>L:37.7<br>C:41.7<br>G:11%<br>P:7.2%   | RND1<br>L:88.2<br>C:93.5<br>G:6%<br>P:9.4%    | SKD1<br>L:0.0<br>C:42.5<br>G:0%<br>P:8%        | SNL1<br>L:66.5<br>C:63.3<br>G:-5%<br>P:6.6%    | STU2<br>L:43.6<br>C:39.1<br>G:-10%<br>P:7.5% | KVT1<br>L:179.6<br>C:155.8<br>G:-13%<br>P:8.7% | VKM1<br>L:45.4<br>C:36.9<br>G:-19%<br>P:9.9% |                                        |                                            |
| NGR1<br>O. 484.2   -8.93%  5.84%<br>A. 484.2   -8.93%  5.84% | KGL1<br>L:38.5<br>C:46.5<br>G:21%<br>P:6%                                                     | COL1<br>L:18.3<br>C:19.6<br>G:7%<br>P:8.5%    | MAR1<br>L:98.9<br>C:100.2<br>G:1%<br>P:6.1%   | MMT1<br>L:55.0<br>C:53.4<br>G:-3%<br>P:5.9%    | NGR1<br>L:223.4<br>C:200.4<br>G:-10%<br>P:5.3% | KSM1<br>L:34.7<br>C:26.0<br>G:-25%<br>P:5.6% | TKY1<br>L:62.9<br>C:38.1<br>G:-39%<br>P:6.4%   |                                              |                                        |                                            |
| VNR1<br>O. 386.2   1.17%  6.98%<br>A. 325.5   -14.75%  7.07% | VNR1<br>L:42.2<br>C:46.3<br>G:10%<br>P:6%                                                     | APK2<br>L:0.0<br>C:60.7<br>G:0%<br>P:6.5%     | SVK1<br>L:110.7<br>C:95.8<br>G:-13%<br>P:6.6% | VNR2<br>L:153.9<br>C:127.3<br>G:-17%<br>P:8.1% | APK1<br>L:75.0<br>C:56.1<br>G:-25%<br>P:6.3%   |                                              |                                                |                                              |                                        |                                            |



Information:  
LP: 01-11-2024 To 28-11-2024  
CP: 01-11-2025 To 28-11-2025  
Sales Values are in Lacs

OA LP Sales  
19,704.48 L

OA CP Sales  
23,612.05 L

Growth  
19.83 %

A2A Growth  
10.69 %

OA CP GP%  
6.28%

|                                                                |                                                                                                  |                                               |                                              |                                            |                                             |                                             |                                                |                                              |                                               |                                              |                                                |                                                |                                            |                                         |                                            |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------------------------------------|--------------------------------------------|---------------------------------------------|---------------------------------------------|------------------------------------------------|----------------------------------------------|-----------------------------------------------|----------------------------------------------|------------------------------------------------|------------------------------------------------|--------------------------------------------|-----------------------------------------|--------------------------------------------|
| 9                                                              | SOUTH-03 sales: 2,413.78 growth: 11.9% GP: 7.02%   a2a sales: 2,149.88 growth: -0.10% GP: 7.07%  |                                               |                                              |                                            |                                             |                                             |                                                |                                              |                                               |                                              |                                                |                                                |                                            |                                         |                                            |
| KKD2<br>O. 554.0   30.24%  7.81%<br>A. 554.0   30.24%  7.81%   | DKI1<br>L:51.3<br>C:64.8<br>G:26%<br>P:9.6%                                                      | PVI1<br>L:52.9<br>C:61.6<br>G:16%<br>P:7.8%   | TPT1<br>L:55.9<br>C:61.8<br>G:11%<br>P:10.9% | SGP1<br>L:31.5<br>C:33.8<br>G:7%<br>P:6.8% | ATG1<br>L:70.8<br>C:75.4<br>G:6%<br>P:6.7%  | KKD3<br>L:0.0<br>C:123.8<br>G:0%<br>P:8.7%  | PNV2<br>L:0.0<br>C:67.3<br>G:0%<br>P:1.9%      | MNM1<br>L:35.0<br>C:30.0<br>G:-14%<br>P:9.2% | TDI1<br>L:51.1<br>C:35.9<br>G:-30%<br>P:9%    | KKD2<br>L:47.8<br>C:0.0<br>G:-100%<br>P:0%   | PNV1<br>L:29.2<br>C:-0.4<br>G:-101%<br>P:-2.9% |                                                |                                            |                                         |                                            |
| KRR1<br>O. 91.4   10.99%  5.28%<br>A. 91.4   10.99%  5.28%     | KRR1<br>L:43.4<br>C:57.2<br>G:32%<br>P:5.1%                                                      |                                               |                                              |                                            |                                             |                                             | ODM1<br>L:38.9<br>C:34.2<br>G:-12%<br>P:5.6%   |                                              |                                               |                                              |                                                |                                                |                                            |                                         |                                            |
| MDU2<br>O. 743.8   14.05%  6.75%<br>A. 676.2   3.68%  6.84%    | MDU3<br>L:84.8<br>C:112.9<br>G:33%<br>P:3%                                                       | MDU6<br>L:110.8<br>C:126.0<br>G:14%<br>P:7.3% | MDU2<br>L:125.5<br>C:132.2<br>G:5%<br>P:7.2% | BNR1<br>L:44.7<br>C:45.1<br>G:1%<br>P:8.1% | TEN2<br>L:0.0<br>C:67.6<br>G:0%<br>P:5.9%   | TEN1<br>L:76.0<br>C:74.7<br>G:-2%<br>P:7%   | ADP1<br>L:48.3<br>C:45.5<br>G:-6%<br>P:8.1%    | MDU4<br>L:51.4<br>C:47.6<br>G:-7%<br>P:8.6%  | CBM1<br>L:73.2<br>C:63.9<br>G:-13%<br>P:9%    | CMR1<br>L:37.4<br>C:28.4<br>G:-24%<br>P:6.3% |                                                |                                                |                                            |                                         |                                            |
| MDU1<br>O. 12.7   114.07%  -4.60%<br>A. 0.0   0.00%  0.00%     | MDWH<br>L:-0.3<br>C:0.0<br>G:0%<br>P:0%                                                          |                                               |                                              | SZSD<br>L:7.0<br>C:16.8<br>G:0%<br>P:-0.2% |                                             |                                             | WHMD<br>L:-0.8<br>C:-4.2<br>G:0%<br>P:13.3%    |                                              |                                               |                                              |                                                |                                                |                                            |                                         |                                            |
| SVG1<br>O. 389.9   34.01%  7.57%<br>A. 275.1   -5.46%  7.64%   | SVG1<br>L:49.7<br>C:58.8<br>G:18%<br>P:7.1%                                                      | TMM1<br>L:81.3<br>C:87.0<br>G:7%<br>P:7.6%    | KPT1<br>L:0.0<br>C:42.7<br>G:0%<br>P:7.3%    | KYK1<br>L:0.0<br>C:39.5<br>G:0%<br>P:7.6%  | PKM1<br>L:0.0<br>C:32.6<br>G:0%<br>P:7.3%   | MLR1<br>L:34.5<br>C:31.9<br>G:-7%<br>P:7.3% | BTU1<br>L:28.9<br>C:25.6<br>G:-11%<br>P:6.1%   | USL1<br>L:50.7<br>C:40.2<br>G:-21%<br>P:8.8% | NKI1<br>L:45.9<br>C:31.5<br>G:-31%<br>P:8.8%  |                                              |                                                |                                                |                                            |                                         |                                            |
| DGL1<br>O. 622.0   -11.30%  6.80%<br>A. 553.3   -21.10%  6.62% | MDU5<br>L:45.2<br>C:51.3<br>G:14%<br>P:10.4%                                                     |                                               | DGL2<br>L:0.0<br>C:41.7<br>G:0%<br>P:8.2%    |                                            | PNI1<br>L:0.0<br>C:27.0<br>G:0%<br>P:8.2%   |                                             | DGL1<br>L:174.2<br>C:151.7<br>G:-13%<br>P:7.5% |                                              | MPA1<br>L:66.9<br>C:57.7<br>G:-14%<br>P:7.7%  |                                              | NTM1<br>L:41.6<br>C:33.1<br>G:-20%<br>P:5%     | MDU1<br>L:373.5<br>C:259.5<br>G:-31%<br>P:5.3% |                                            |                                         |                                            |
| 4                                                              | TRICHY-01 sales: 2,273.47 growth: 29.9% GP: 6.15%   a2a sales: 2,122.21 growth: 21.63% GP: 6.13% |                                               |                                              |                                            |                                             |                                             |                                                |                                              |                                               |                                              |                                                |                                                |                                            |                                         |                                            |
| KUM1<br>O. 523.9   35.06%  6.80%<br>A. 523.9   35.06%  6.80%   | TVR2<br>L:67.0<br>C:119.2<br>G:78%<br>P:6.1%                                                     |                                               | TVR1<br>L:32.7<br>C:52.6<br>G:61%<br>P:5.4%  |                                            | NGT1<br>L:59.0<br>C:83.7<br>G:42%<br>P:8.2% |                                             | KIK1<br>L:33.0<br>C:45.7<br>G:38%<br>P:7.9%    |                                              | KUM1<br>L:105.1<br>C:126.5<br>G:20%<br>P:6.7% |                                              | NCK1<br>L:30.6<br>C:32.7<br>G:7%<br>P:7%       | TTP1<br>L:60.5<br>C:63.5<br>G:5%<br>P:6.7%     |                                            |                                         |                                            |
| TNJ1<br>O. 519.2   36.87%  6.95%<br>A. 464.9   22.54%  6.69%   | TNJ1<br>L:103.7<br>C:135.5<br>G:31%<br>P:6%                                                      |                                               | TNJ2<br>L:82.1<br>C:104.1<br>G:27%<br>P:7.1% |                                            | ORU1<br>L:31.1<br>C:39.4<br>G:27%<br>P:7.3% |                                             | APM1<br>L:25.3<br>C:29.3<br>G:16%<br>P:8.7%    |                                              | MDI1<br>L:64.2<br>C:74.1<br>G:15%<br>P:6.8%   |                                              | PTK1<br>L:72.9<br>C:82.5<br>G:13%<br>P:6.2%    |                                                | NMM1<br>L:0.0<br>C:54.4<br>G:0%<br>P:9.2%  |                                         |                                            |
| TRY1<br>O. 667.1   41.39%  4.79%<br>A. 570.1   22.17%  4.76%   | TRY2<br>L:25.7<br>C:39.7<br>G:55%<br>P:1.9%                                                      |                                               | PDK1<br>L:30.7<br>C:46.9<br>G:53%<br>P:7.4%  |                                            | KRN1<br>L:38.3<br>C:51.6<br>G:35%<br>P:7%   |                                             | TRY3<br>L:58.6<br>C:72.6<br>G:24%<br>P:6.1%    |                                              | TRY1<br>L:313.4<br>C:359.5<br>G:15%<br>P:4.1% |                                              | TRY4<br>L:0.0<br>C:89.2<br>G:0%<br>P:6.2%      |                                                | TZSD<br>L:8.4<br>C:13.8<br>G:0%<br>P:-0.8% | WTRY<br>L:-0.3<br>C:0.0<br>G:0%<br>P:0% | WTRZ<br>L:-3.0<br>C:-6.1<br>G:0%<br>P:9.4% |



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23,612.05 L

Growth  
19.83 %

A2A Growth  
10.69 %

OA CP GP%  
6.28%

|                                                                |                                                                                               |                                               |                                               |                                               |                                              |                                               |                                              |                                              |                                              |                                               |                                             |                                               |
|----------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------|-----------------------------------------------|----------------------------------------------|-----------------------------------------------|----------------------------------------------|----------------------------------------------|----------------------------------------------|-----------------------------------------------|---------------------------------------------|-----------------------------------------------|
| PBR1<br>O. 563.3   10.25%  6.42%<br>A. 563.3   10.25%  6.42%   | MVM1<br>L:77.2<br>C:119.3<br>G:55%<br>P:8.9%                                                  | JKM1<br>L:58.5<br>C:64.9<br>G:11%<br>P:6.6%   | PBR1<br>L:31.9<br>C:34.7<br>G:9%<br>P:7.7%    | AYR1<br>L:52.3<br>C:55.0<br>G:5%<br>P:6%      | PBR2<br>L:163.8<br>C:171.6<br>G:5%<br>P:4.9% | TYR1<br>L:77.2<br>C:72.0<br>G:-7%<br>P:5.6%   | MSI1<br>L:50.0<br>C:45.8<br>G:-8%<br>P:6.3%  |                                              |                                              |                                               |                                             |                                               |
| 11                                                             | WEST-01 sales: 1,613.99 growth: 6.0% GP: 8.03%   a2a sales: 1,411.03 growth: -6.85% GP: 7.74% |                                               |                                               |                                               |                                              |                                               |                                              |                                              |                                              |                                               |                                             |                                               |
| TPR4<br>O. 204.3   25.13%  8.26%<br>A. 172.5   5.65%  8.23%    | GBM1<br>L:32.8<br>C:47.3<br>G:44%<br>P:6.3%                                                   | TPR4<br>L:0.0<br>C:31.8<br>G:0%<br>P:8.4%     | PPI1<br>L:35.7<br>C:35.7<br>G:0%<br>P:8.6%    | AVI1<br>L:42.9<br>C:41.5<br>G:-3%<br>P:9.3%   | SYM2<br>L:38.8<br>C:37.1<br>G:-4%<br>P:8.5%  | ANR1<br>L:13.1<br>C:10.8<br>G:-17%<br>P:10.2% |                                              |                                              |                                              |                                               |                                             |                                               |
| CBE1<br>O. 703.0   12.20%  8.15%<br>A. 618.2   0.01%  7.91%    | SUL1<br>L:37.8<br>C:44.3<br>G:17%<br>P:11.2%                                                  | SNR1<br>L:49.8<br>C:54.8<br>G:10%<br>P:10.9%  | CBE1<br>L:50.8<br>C:54.5<br>G:7%<br>P:9.5%    | CBE2<br>L:262.7<br>C:264.3<br>G:1%<br>P:5.6%  | CBE5<br>L:0.0<br>C:29.5<br>G:0%<br>P:11.8%   | CBE6<br>L:0.0<br>C:55.5<br>G:0%<br>P:9.5%     | WHCB<br>L:-0.9<br>C:-7.0<br>G:0%<br>P:9.3%   | WHSU<br>L:-0.3<br>C:0.0<br>G:0%<br>P:0%      | WZSD<br>L:9.6<br>C:6.8<br>G:0%<br>P:4.3%     | KMR1<br>L:107.2<br>C:103.1<br>G:-4%<br>P:8.2% | CBE4<br>L:79.8<br>C:74.1<br>G:-7%<br>P:8.9% | CBE3<br>L:30.0<br>C:23.2<br>G:-22%<br>P:12.3% |
| UAM1<br>O. 294.1   2.26%  7.10%<br>A. 254.5   -11.51%  6.62%   | MPM1<br>L:43.5<br>C:53.9<br>G:24%<br>P:8.9%                                                   | KMD1<br>L:0.0<br>C:39.6<br>G:0%<br>P:10.2%    | KGI1<br>L:58.4<br>C:55.6<br>G:-5%<br>P:4.9%   | CNR1<br>L:49.6<br>C:40.7<br>G:-18%<br>P:8.3%  | UAM1<br>L:93.5<br>C:72.1<br>G:-23%<br>P:5.7% | GDR1<br>L:42.6<br>C:32.2<br>G:-24%<br>P:5.7%  |                                              |                                              |                                              |                                               |                                             |                                               |
| PLI1<br>O. 203.0   -13.44%  9.07%<br>A. 203.0   -13.44%  9.07% | PDM1<br>L:27.5<br>C:31.7<br>G:15%<br>P:9.4%                                                   | DPM2<br>L:48.8<br>C:48.7<br>G:0%<br>P:8.3%    | KGM1<br>L:33.5<br>C:29.4<br>G:-12%<br>P:8.2%  | PLI1<br>L:79.9<br>C:60.5<br>G:-24%<br>P:10.2% | UMP1<br>L:44.9<br>C:32.8<br>G:-27%<br>P:8.6% |                                               |                                              |                                              |                                              |                                               |                                             |                                               |
| TPR1<br>O. 209.5   -0.79%  7.73%<br>A. 162.7   -22.94%  6.64%  | TPR3<br>L:0.0<br>C:46.8<br>G:0%<br>P:11.5%                                                    | TPR1<br>L:107.9<br>C:87.2<br>G:-19%<br>P:6.7% | TPR2<br>L:103.3<br>C:75.5<br>G:-27%<br>P:6.5% |                                               |                                              |                                               |                                              |                                              |                                              |                                               |                                             |                                               |
| 10                                                             | WEST-02 sales: 2,003.28 growth: 0.3% GP: 6.67%   a2a sales: 1,948.03 growth: -2.10% GP: 6.65% |                                               |                                               |                                               |                                              |                                               |                                              |                                              |                                              |                                               |                                             |                                               |
| HSR1<br>O. 435.8   5.12%  6.48%<br>A. 438.2   5.69%  6.50%     | SGI1<br>L:32.4<br>C:50.7<br>G:56%<br>P:6.9%                                                   | PLC1<br>L:35.1<br>C:48.0<br>G:37%<br>P:7.9%   | PMP1<br>L:37.6<br>C:48.4<br>G:29%<br>P:4.1%   | KVP1<br>L:32.2<br>C:39.4<br>G:22%<br>P:6.5%   | HSR2<br>L:118.3<br>C:121.7<br>G:3%<br>P:6.9% | WHKP<br>L:0.0<br>C:-2.4<br>G:0%<br>P:10.3%    | KRI1<br>L:60.3<br>C:56.3<br>G:-7%<br>P:4.9%  | HSR1<br>L:98.7<br>C:73.7<br>G:-25%<br>P:7.3% |                                              |                                               |                                             |                                               |
| SLM1<br>O. 626.2   14.47%  5.90%<br>A. 563.2   4.51%  5.69%    | EDP1<br>L:27.8<br>C:34.7<br>G:25%<br>P:3.9%                                                   | VPD1<br>L:61.9<br>C:73.8<br>G:19%<br>P:8.1%   | SLM2<br>L:60.6<br>C:68.7<br>G:13%<br>P:5.1%   | SLM3<br>L:81.2<br>C:86.2<br>G:6%<br>P:6.9%    | ATU1<br>L:62.9<br>C:66.5<br>G:6%<br>P:5.2%   | SLM1<br>L:176.4<br>C:184.4<br>G:5%<br>P:4.7%  | APN1<br>L:0.0<br>C:49.0<br>G:0%<br>P:8.5%    | WZWH<br>L:8.2<br>C:14.1<br>G:0%<br>P:5%      | EPI1<br>L:68.0<br>C:48.8<br>G:-28%<br>P:6.3% |                                               |                                             |                                               |
| MTR1<br>O. 438.3   -7.30%  6.25%<br>A. 438.3   -7.30%  6.25%   | DPR1<br>L:32.4<br>C:40.9<br>G:26%<br>P:5.4%                                                   | DPR2<br>L:40.2<br>C:43.9<br>G:9%<br>P:3.6%    | OML1<br>L:72.7<br>C:74.8<br>G:3%<br>P:6.3%    | MCR1<br>L:60.4<br>C:59.3<br>G:-2%<br>P:5.7%   | HRR1<br>L:49.2<br>C:47.2<br>G:-4%<br>P:5.3%  | TRM1<br>L:86.8<br>C:73.8<br>G:-15%<br>P:6.6%  | BMD1<br>L:49.9<br>C:42.2<br>G:-15%<br>P:8.8% | MTR1<br>L:81.3<br>C:56.2<br>G:-31%<br>P:7.9% |                                              |                                               |                                             |                                               |



## Information:

LP: 01-11-2024 To 28-11-2024

CP: 01-11-2025 To 28-11-2025

Sales Values are in Lacs

OA LP Sales

19,704.48 L

OA CP Sales

23,612.05 L

Growth

19.83 %

A2A Growth

10.69 %

OA CP GP%

6.28%

|                                                               |                                                                                                     |                                              |                                             |                                             |                                             |                                              |                                              |                                               |                                              |                                              |                                              |                                            |                                              |                                              |
|---------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|----------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|----------------------------------------------|----------------------------------------------|-----------------------------------------------|----------------------------------------------|----------------------------------------------|----------------------------------------------|--------------------------------------------|----------------------------------------------|----------------------------------------------|
| ERD1<br>O. 503.0   -10.52%  8.15%<br>A. 508.4   -9.78%  8.17% | TCG1<br>L:34.2<br>C:45.3<br>G:33%<br>P:6.8%                                                         | ERD2<br>L:108.7<br>C:114.2<br>G:5%<br>P:9.6% | WHPD<br>L:-1.4<br>C:-5.4<br>G:0%<br>P:10.5% | VKL1<br>L:35.6<br>C:35.1<br>G:-2%<br>P:8.2% | NKL2<br>L:85.3<br>C:83.0<br>G:-3%<br>P:7.4% | PDR1<br>L:29.3<br>C:25.5<br>G:-13%<br>P:8.9% | CMI1<br>L:37.6<br>C:31.6<br>G:-16%<br>P:8.7% | ERD1<br>L:104.5<br>C:84.8<br>G:-19%<br>P:6.9% | KMM1<br>L:43.2<br>C:31.0<br>G:-28%<br>P:9.1% | RSP1<br>L:52.4<br>C:37.3<br>G:-29%<br>P:8.9% | SGG1<br>L:32.7<br>C:20.6<br>G:-37%<br>P:7.1% |                                            |                                              |                                              |
| 6                                                             | TIRUPATI-01 sales: 1,294.17 growth: 30.3% GP: 4.76%   a2a sales: 1,117.05 growth: 13.66% GP: 4.76%  |                                              |                                             |                                             |                                             |                                              |                                              |                                               |                                              |                                              |                                              |                                            |                                              |                                              |
| TPY1<br>O. 649.9   40.06%  4.80%<br>A. 585.2   29.16%  4.81%  | TPY2<br>L:80.1<br>C:129.7<br>G:62%<br>P:3.4%                                                        | NLR1<br>L:32.2<br>C:49.7<br>G:54%<br>P:3.9%  | TPY1<br>L:36.1<br>C:53.8<br>G:49%<br>P:3.2% | VKI1<br>L:18.9<br>C:24.4<br>G:29%<br>P:7%   | PGR1<br>L:26.5<br>C:33.6<br>G:27%<br>P:6.4% | KHT1<br>L:32.2<br>C:40.6<br>G:26%<br>P:4.7%  | PUT1<br>L:29.9<br>C:36.8<br>G:23%<br>P:7.4%  | CTO1<br>L:83.4<br>C:98.3<br>G:18%<br>P:4.8%   | SPE1<br>L:40.0<br>C:46.0<br>G:15%<br>P:5.7%  | PMR1<br>L:42.1<br>C:45.4<br>G:8%<br>P:4.7%   | KVL1<br>L:0.0<br>C:32.6<br>G:0%<br>P:6.5%    | TPSD<br>L:10.9<br>C:32.0<br>G:0%<br>P:2.9% | NYP1<br>L:31.6<br>C:26.9<br>G:-15%<br>P:7.9% |                                              |
| KDA1<br>O. 275.2   28.46%  5.54%<br>A. 231.8   8.20%  5.75%   | RJP1<br>L:23.5<br>C:35.5<br>G:51%<br>P:6.9%                                                         | KOU1<br>L:25.0<br>C:30.4<br>G:21%<br>P:4.1%  | KDA1<br>L:29.2<br>C:31.1<br>G:7%<br>P:3.8%  | BVL1<br>L:30.9<br>C:32.9<br>G:6%<br>P:6.5%  | PDT1<br>L:0.0<br>C:43.4<br>G:0%<br>P:4.4%   | PIL1<br>L:34.6<br>C:34.4<br>G:-1%<br>P:5.4%  | RCY1<br>L:28.3<br>C:28.0<br>G:-1%<br>P:8.6%  | MPL1<br>L:42.8<br>C:39.6<br>G:-7%<br>P:5.2%   |                                              |                                              |                                              |                                            |                                              |                                              |
| ATP1<br>O. 369.1   17.11%  4.11%<br>A. 300.0   -4.89%  3.91%  | NDL1<br>L:37.3<br>C:49.6<br>G:33%<br>P:6.5%                                                         | KNL2<br>L:43.0<br>C:56.7<br>G:32%<br>P:0.9%  | ATP1<br>L:74.3<br>C:89.4<br>G:20%<br>P:3.3% | TPI1<br>L:27.8<br>C:32.6<br>G:17%<br>P:2.2% | DHN1<br>L:0.0<br>C:32.0<br>G:0%<br>P:6.3%   | GTL1<br>L:0.0<br>C:37.1<br>G:0%<br>P:3.9%    | WHKN<br>L:-0.3<br>C:0.0<br>G:0%<br>P:0%      | ADI1<br>L:54.2<br>C:35.7<br>G:-34%<br>P:4.9%  | KNL1<br>L:78.7<br>C:36.1<br>G:-54%<br>P:7.2% |                                              |                                              |                                            |                                              |                                              |
| 3                                                             | VIJAYAWADA-01 sales: 1,209.93 growth: 147.7% GP: 4.17%   a2a sales: 592.59 growth: 22.63% GP: 3.41% |                                              |                                             |                                             |                                             |                                              |                                              |                                               |                                              |                                              |                                              |                                            |                                              |                                              |
| GNT1<br>O. 413.1   173.48%  3.74%<br>A. 206.9   41.98%  2.87% | OGL1<br>L:28.8<br>C:48.7<br>G:69%<br>P:3.5%                                                         | GNT1<br>L:33.4<br>C:51.7<br>G:55%<br>P:1.9%  | NRT1<br>L:22.6<br>C:34.5<br>G:53%<br>P:2.5% | BPP1<br>L:13.8<br>C:18.8<br>G:37%<br>P:3.8% | CKT1<br>L:21.2<br>C:24.0<br>G:13%<br>P:4.3% | GNT2<br>L:26.0<br>C:29.3<br>G:13%<br>P:2.2%  | CRL1<br>L:0.0<br>C:43.4<br>G:0%<br>P:6.2%    | GTSD<br>L:6.7<br>C:31.9<br>G:0%<br>P:1.8%     | KDR1<br>L:0.0<br>C:30.7<br>G:0%<br>P:4.6%    | PNR1<br>L:0.0<br>C:19.5<br>G:0%<br>P:3.5%    | PRL1<br>L:0.0<br>C:22.7<br>G:0%<br>P:6.3%    | RAL1<br>L:0.0<br>C:32.6<br>G:0%<br>P:5.5%  | VKN1<br>L:0.0<br>C:25.3<br>G:0%<br>P:3.6%    | WHGT<br>L:-1.5<br>C:0.0<br>G:0%<br>P:0%      |
| VJW1<br>O. 366.3   123.08%  3.56%<br>A. 189.4   15.36%  3.32% | VJW1<br>L:40.9<br>C:58.2<br>G:42%<br>P:3.2%                                                         | TEL1<br>L:25.5<br>C:30.9<br>G:21%<br>P:4.2%  | VJW3<br>L:44.7<br>C:52.3<br>G:17%<br>P:3.5% | MTM1<br>L:23.8<br>C:24.9<br>G:5%<br>P:4.8%  | GDV1<br>L:0.0<br>C:22.4<br>G:0%<br>P:2%     | GVM1<br>L:0.0<br>C:24.5<br>G:0%<br>P:4.5%    | JPT1<br>L:0.0<br>C:21.6<br>G:0%<br>P:6.7%    | TVU1<br>L:0.0<br>C:22.7<br>G:0%<br>P:5.5%     | VJW4<br>L:0.0<br>C:34.7<br>G:0%<br>P:1.7%    | VJW5<br>L:0.0<br>C:31.4<br>G:0%<br>P:4.5%    | VUY1<br>L:0.0<br>C:19.6<br>G:0%<br>P:2.5%    | WHVJ<br>L:0.0<br>C:0.0<br>G:0%<br>P:-87.6% | VJW2<br>L:29.4<br>C:23.1<br>G:-21%<br>P:0.4% |                                              |
| BVR1<br>O. 430.5   148.48%  5.10%<br>A. 196.2   13.25%  4.08% | ELU1<br>L:34.5<br>C:53.4<br>G:55%<br>P:2.5%                                                         | BVR1<br>L:79.8<br>C:86.2<br>G:8%<br>P:4.9%   | TDD1<br>L:24.7<br>C:26.1<br>G:6%<br>P:4.3%  | AMP1<br>L:0.0<br>C:11.1<br>G:0%<br>P:7.9%   | DPE1<br>L:0.0<br>C:16.6<br>G:0%<br>P:5.7%   | JGG1<br>L:0.0<br>C:17.9<br>G:0%<br>P:3.5%    | NPR1<br>L:0.0<br>C:28.9<br>G:0%<br>P:7.5%    | PAP1<br>L:0.0<br>C:28.1<br>G:0%<br>P:4.1%     | PPM1<br>L:0.0<br>C:27.6<br>G:0%<br>P:5.9%    | RMV1<br>L:0.0<br>C:30.9<br>G:0%<br>P:6.1%    | TNI1<br>L:0.0<br>C:20.4<br>G:0%<br>P:7.6%    | TNK1<br>L:0.0<br>C:52.9<br>G:0%<br>P:5.9%  | WHRM<br>L:0.0<br>C:-0.1<br>G:0%<br>P:-3.5%   | KND1<br>L:34.2<br>C:30.5<br>G:-11%<br>P:4.4% |
| 12                                                            | KL-SOUTH sales: 176.15 growth: 0.0% GP: 4.77%   a2a sales: 0.00 growth: 0.00% GP: 0.00%             |                                              |                                             |                                             |                                             |                                              |                                              |                                               |                                              |                                              |                                              |                                            |                                              |                                              |
| TVP1<br>O. 176.1   0.00%  4.77%<br>A. 0.0   0.00%  0.00%      | KLR1<br>L:0.0<br>C:36.0<br>G:0%<br>P:2.2%                                                           | PAS1<br>L:0.0<br>C:42.1<br>G:0%<br>P:5%      | TVP1<br>L:0.0<br>C:98.2<br>G:0%<br>P:5.9%   | TVSD<br>L:0.0<br>C:1.5<br>G:0%<br>P:-3.4%   | WTVP<br>L:0.0<br>C:-1.7<br>G:0%<br>P:12.6%  |                                              |                                              |                                               |                                              |                                              |                                              |                                            |                                              |                                              |