



Information:
LP: 01-10-2024 To 28-10-2024
CP: 01-10-2025 To 28-10-2025
Sales Values are in Lacs

OA LP Sales
30,313.17 L

OA CP Sales
43,845.14 L

Growth
44.64 %

A2A Growth
32.34 %

OA CP GP%
6.47%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	WEST-02	2,839	4,641	63.48%	6.97%	2,835	4,530	59.82%	6.97%	1			2	29
2	NORTH ARCOT	2,008	3,240	61.35%	6.84%	2,008	3,134	56.10%	6.83%			1		23
3	SOUTH ARCOT	1,832	2,727	48.82%	6.87%	1,834	2,612	42.42%	6.85%	2	1	2	1	12
4	WEST-01	2,061	3,282	59.29%	7.96%	2,056	2,871	39.66%	7.71%	2	2		2	18
5	SOUTH-01	4,372	6,384	46.01%	6.37%	4,366	6,056	38.72%	6.36%	2	3	2	2	25
6	SOUTH-03	3,168	5,092	60.74%	6.88%	3,163	4,386	38.68%	6.84%	1		2	4	24
7	TRICHY-01	2,818	4,101	45.56%	6.37%	2,805	3,811	35.85%	6.40%		2	1	2	20
8	CHENNAI-02	3,445	4,202	21.98%	6.79%	3,417	4,202	22.95%	6.79%	6	1		6	15
9	CHENNAI-01	3,536	4,496	27.13%	7.38%	3,406	4,185	22.88%	7.74%	6	4		4	16
12	HO01	350	425	21.48%	-0.79%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	234	0.00%	7.47%	0	0	0.00%	0.00%					
10	TIRUPATI-01	2,442	2,593	6.15%	4.26%	2,439	2,315	-5.11%	4.09%	14	1	4	2	3
11	VIJAYAWADA-01	1,442	2,428	68.36%	3.37%	1,440	1,294	-10.17%	2.20%	8	1	1	2	3
Total		30,313	43,845	44.64%	6.47%	29,769	39,396	32.34%	6.58%	42	15	13	27	188

9	CHENNAI-01 sales: 4,495.53 growth: 27.1% GP: 7.38% a2a sales: 4,185.23 growth: 22.88% GP: 7.74%									
CH03	TKM1 L:54.0 O. 922.5 38.62% 8.32% C:90.9 A. 922.5 38.62% 8.32% G:68% P:8.1%	MRM1 L:99.9 C:163.9 G:64% P:8.2%	MC10 L:27.0 C:43.2 G:60% P:4.1%	GUD1 L:95.5 C:136.8 G:43% P:10.8%	CH45 L:110.6 C:152.5 G:38% P:7.7%	CGL1 L:77.8 C:98.4 G:27% P:7.3%	SKL1 L:88.5 C:107.6 G:22% P:10.3%	GUD2 L:112.3 C:129.2 G:15% P:7.3%		
CH06	CH19 L:120.3 C:216.5 G:80% P:5.1%	CH40 L:70.5 C:111.6 G:58% P:2.6%	CH16 L:227.2 C:316.6 G:39% P:8.7%	CH42 L:150.7 C:205.8 G:37% P:8.9%	CH39 L:85.8 C:89.0 G:4% P:7.3%	CH08 L:265.6 C:272.7 G:3% P:10.3%	CH11 L:159.7 C:128.8 G:-19% P:7.3%	CH29 L:39.0 C:30.1 G:-23% P:8%		
CH05	CH35 L:84.6 C:128.7 G:52% P:7.7%	CH37 L:72.8 C:105.6 G:45% P:5.9%	AVD1 L:178.5 C:219.0 G:23% P:6.3%	CH14 L:266.4 C:308.5 G:16% P:6.7%	CH05 L:201.3 C:230.7 G:15% P:7.2%	CH30 L:122.1 C:138.7 G:14% P:5.2%	CH26 L:35.0 C:32.1 G:-8% P:9.1%			
CH08	CH28 L:125.1 C:190.0 G:52% P:11.7%	CH38 L:83.0 C:113.8 G:37% P:8.3%	CH22 L:113.9 C:118.6 G:4% P:8%	KNR1 L:115.0 C:117.5 G:2% P:7%	CH48 L:0.0 C:175.5 G:0% P:8.5%	MC03 L:11.2 C:0.0 G:0% P:0%	CH07 L:172.4 C:168.7 G:-2% P:8.1%	MC09 L:24.0 C:13.8 G:-42% P:4.5%	MC02 L:27.5 C:6.0 G:-78% P:1.6%	
CH02	CZWH L:52.3 C:120.8 G:0% P:-10.3%		WCHN L:-4.3 C:-15.4 G:0% P:6.7%		WHC3 L:72.2 C:29.4 G:0% P:22.1%		WHC4 L:-1.2 C:0.0 G:0% P:0%			



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8	CHENNAI-02 sales: 4,201.82 growth: 22.0% GP: 6.79% a2a sales: 4,201.82 growth: 22.95% GP: 6.79%									
CH04 O. 1,273.7 27.39% 6.02% A. 1,273.7 27.39% 6.02%	UKI1 L:83.7 C:129.9 G:55% P:4.7%	CH34 L:149.3 C:209.8 G:40% P:7.1%	GPD1 L:103.7 C:145.4 G:40% P:5.2%	CH44 L:102.6 C:140.5 G:37% P:6.6%	PON1 L:65.8 C:88.2 G:34% P:7.8%	MJR1 L:180.1 C:219.8 G:22% P:6.2%	CH21 L:242.6 C:287.3 G:18% P:5.8%	MC05 L:72.1 C:52.8 G:-27% P:2.7%		
CH09 O. 804.7 25.25% 7.10% A. 804.7 25.25% 7.10%	CH46 L:48.4 C:113.3 G:134% P:5.4%		CH33 L:100.6 C:142.9 G:42% P:7.9%	CH20 L:168.5 C:210.9 G:25% P:6.1%	CH31 L:53.0 C:60.0 G:13% P:7.4%	CH41 L:121.8 C:134.6 G:11% P:7.7%	CH09 L:150.0 C:142.9 G:-5% P:8.6%			
CH01 O. 1,110.0 20.91% 7.10% A. 1,110.0 24.62% 7.10%	CH23 L:47.1 C:68.7 G:46% P:7.5%	CH24 L:120.7 C:159.0 G:32% P:7.4%	CH12 L:193.7 C:255.0 G:32% P:8.2%	CH06 L:143.4 C:185.5 G:29% P:6.6%	CH03 L:344.3 C:400.1 G:16% P:6.7%	MC06 L:41.6 C:41.8 G:0% P:4.5%		MC08 L:27.3 C:0.0 G:0% P:0%		
CH07 O. 1,013.4 14.59% 7.17% A. 1,013.4 14.59% 7.17%	CH18 L:143.6 C:190.5 G:33% P:9%	CH43 L:110.3 C:138.2 G:25% P:9.2%	CH15 L:369.6 C:439.2 G:19% P:6.3%	CH32 L:21.4 C:24.4 G:14% P:2.1%	CH36 L:57.6 C:56.5 G:-2% P:5.2%	CH27 L:51.4 C:48.6 G:-5% P:6.9%	CH17 L:119.6 C:110.8 G:-7% P:7.2%	CH01 L:10.8 C:5.1 G:-53% P:2.7%		
12	HO01 sales: 425.03 growth: 21.5% GP: -0.79% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 425.0 21.48% -0.79% A. 0.0 0.00% 0.00%	GHUB L:26.4 C:422.0 G:0% P:-0.8%			MHUB L:318.4 C:0.0 G:0% P:0%		MSWH L:5.1 C:3.0 G:0% P:5.3%				
2	NORTH ARCOT sales: 3,240.38 growth: 61.3% GP: 6.84% a2a sales: 3,133.74 growth: 56.10% GP: 6.83%									
NA02 O. 1,044.2 63.03% 6.52% A. 1,044.2 63.03% 6.52%	CGM1 L:51.9 C:101.8 G:96% P:5.2%	VNB1 L:69.3 C:129.3 G:87% P:5.7%	PLR1 L:39.6 C:71.6 G:81% P:7.3%	ABR1 L:69.8 C:116.4 G:67% P:6.9%	GDM1 L:62.5 C:101.9 G:63% P:7.4%	TRR1 L:122.2 C:192.4 G:57% P:5.6%	VEL1 L:101.7 C:153.3 G:51% P:6.6%	VEL2 L:123.7 C:177.5 G:44% P:7.7%		
NA01 O. 1,227.3 70.93% 6.44% A. 1,120.6 56.25% 6.35%	WJP1 L:67.6 C:118.5 G:75% P:6.6%	ANI1 L:38.4 C:64.9 G:69% P:7.4%	WJD1 L:76.9 C:123.8 G:61% P:8.6%	AKM1 L:114.1 C:180.8 G:58% P:6.5%	CYR1 L:62.6 C:98.9 G:58% P:7.5%	KPM2 L:271.5 C:427.1 G:57% P:5.3%	ARC2 L:86.1 C:106.6 G:24% P:5.6%	KPM1 L:0.0 C:108.3 G:0% P:7.4%	NASD L:1.1 C:0.0 G:0% P:0%	WHVL L:-0.3 C:-1.6 G:0% P:6.3%
NA03 O. 968.9 49.11% 7.71% A. 968.9 49.11% 7.71%	BGR1 L:37.8 C:80.5 G:113% P:7.3%	CPT1 L:37.4 C:76.0 G:104% P:7.9%	VSI1 L:67.8 C:123.0 G:81% P:7.9%	SLG1 L:60.8 C:104.1 G:71% P:6.4%	UGI1 L:51.1 C:82.9 G:62% P:7.7%	PTU1 L:26.1 C:39.8 G:53% P:6.5%	TRL1 L:125.7 C:179.3 G:43% P:8.9%	TRT1 L:90.1 C:116.6 G:29% P:6.8%	SBR1 L:153.0 C:166.5 G:9% P:8.2%	
3	SOUTH ARCOT sales: 2,727.01 growth: 48.8% GP: 6.87% a2a sales: 2,611.92 growth: 42.42% GP: 6.85%									
SA03 O. 869.4 54.08% 6.05% A. 869.4 54.08% 6.05%	TRK1 L:113.2 C:191.1 G:69% P:7.4%	VPM2 L:88.4 C:142.6 G:61% P:6.5%	TDM1 L:80.6 C:116.1 G:44% P:6.4%	TVM1 L:65.1 C:71.6 G:10% P:4.6%	VPM1 L:44.0 C:46.2 G:5% P:6.9%	TVM2 L:86.6 C:90.7 G:5% P:4.7%	SJI2 L:0.0 C:211.2 G:0% P:5.2%	SJI1 L:86.4 C:-0.1 G:-100% P:12.5%		



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SA02 O. 999.6 52.41% 6.86% A. 942.5 43.38% 6.86%	ULP1 L:96.6 C:153.9 G:59% P:7.3%	PRT1 L:71.7 C:113.6 G:58% P:7.6%	KML1 L:52.0 C:80.9 G:56% P:7.4%	NVL2 L:110.5 C:169.6 G:53% P:7.2%	KKI2 L:119.6 C:170.6 G:43% P:5.8%	CDM1 L:151.6 C:198.9 G:31% P:6.5%	STP1 L:0.0 C:60.2 G:0% P:7.1%	WHNV L:0.3 C:0.0 G:0% P:0%	WHUT L:-1.8 C:-3.2 G:0% P:10.3%	VCM1 L:55.3 C:55.0 G:-1% P:7.2%
SA01 O. 858.1 40.13% 7.70% A. 800.0 30.65% 7.69%	KLM1 L:98.0 C:147.2 G:50% P:8.4%	CUD1 L:199.0 C:274.1 G:38% P:7.7%	POY1 L:164.9 C:200.1 G:21% P:8.2%	POY2 L:150.4 C:178.7 G:19% P:6.6%	MKM1 L:0.0 C:58.0 G:0% P:7.8%					
5	SOUTH-01 sales: 6,384.04 growth: 46.0% GP: 6.37% a2a sales: 6,056.30 growth: 38.72% GP: 6.36%									
TUT1 O. 1,485.2 64.54% 6.15% A. 1,381.7 53.08% 6.08%	UDN1 L:52.1 C:98.8 G:90% P:6.4%	TCN1 L:90.4 C:146.9 G:63% P:7.5%	TUT1 L:496.9 C:726.0 G:46% P:6.2%	TUT2 L:205.5 C:287.1 G:40% P:3.9%	ERL2 L:0.0 C:122.9 G:0% P:8.8%	TYI1 L:0.0 C:103.4 G:0% P:7%	ERL1 L:57.8 C:0.0 G:-100% P:0%			
TKS1 O. 939.1 50.12% 7.80% A. 939.1 50.12% 7.80%	RPM1 L:139.6 C:221.5 G:59% P:8.4%	SDI1 L:61.6 C:94.8 G:54% P:7.4%	TKS2 L:176.5 C:264.7 G:50% P:6.7%	TKS1 L:142.1 C:207.1 G:46% P:8.9%	PDI1 L:63.2 C:91.0 G:44% P:8.1%	SGT1 L:42.5 C:59.9 G:41% P:7.4%				
KVT1 O. 1,136.4 53.50% 8.17% A. 1,053.6 42.31% 8.21%	KYR1 L:48.9 C:84.9 G:74% P:7.5%	SNL1 L:80.3 C:130.2 G:62% P:5.5%	STU2 L:48.2 C:75.0 G:55% P:6.3%	KVT1 L:218.9 C:320.3 G:46% P:8.7%	PKD1 L:128.0 C:182.5 G:43% P:7.9%	VKM1 L:54.5 C:74.3 G:36% P:9.4%	RND1 L:161.5 C:186.4 G:15% P:10.1%	SKD1 L:0.0 C:82.8 G:0% P:7.6%		
VNR1 O. 881.9 63.01% 6.38% A. 761.9 40.83% 6.15%	VNR1 L:56.1 C:94.6 G:69% P:6.2%	VNR2 L:212.3 C:325.2 G:53% P:6.2%	SVK1 L:140.7 C:205.2 G:46% P:5.4%	APK1 L:131.9 C:136.9 G:4% P:7%	APK2 L:0.0 C:120.0 G:0% P:7.8%					
TVL1 O. 974.5 25.35% 4.69% A. 974.5 25.35% 4.69%	ARM1 L:62.5 C:109.6 G:75% P:4.4%	ASM1 L:64.5 C:94.9 G:47% P:7.7%	TVL1 L:465.5 C:558.7 G:20% P:4.2%	VLY1 L:144.1 C:169.1 G:17% P:5%	TVL2 L:40.8 C:42.2 G:3% P:3.5%					
NGR1 O. 945.6 21.41% 5.18% A. 945.6 21.41% 5.18%	NGR1 L:303.5 C:408.7 G:35% P:4.5%	MMT1 L:74.0 C:98.8 G:34% P:5.4%	KGL1 L:67.2 C:85.9 G:28% P:5.8%	MAR1 L:147.9 C:161.8 G:9% P:6.8%	KSM1 L:44.2 C:48.2 G:9% P:4.5%	TKY1 L:113.8 C:115.6 G:2% P:4.1%	COL1 L:28.3 C:26.6 G:-6% P:9.2%			
TVL2 O. 21.5 230.37% -8.40% A. 0.0 0.00% 0.00%	S2SD L:6.8 C:22.7 G:0% P:-7.3%				WHTV L:-0.3 C:-1.2 G:0% P:13.1%					



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6	SOUTH-03 sales: 5,091.67 growth: 60.7% GP: 6.88% a2a sales: 4,386.08 growth: 38.68% GP: 6.84%									
KRR1 O. 225.1 47.94% 5.66% A. 225.1 47.94% 5.66%	ODM1 L:47.0 C:77.7 G:65% P:5.3%				KRR1 L:105.1 C:147.4 G:40% P:5.8%					
DGL1 O. 1,538.1 62.94% 6.38% A. 1,384.0 46.61% 6.25%	MDU1 L:431.6 C:669.0 G:55% P:4.6%	NTM1 L:51.2 C:79.4 G:55% P:6.7%	MPA1 L:89.9 C:134.7 G:50% P:8.2%	DGL1 L:297.9 C:422.7 G:42% P:7.6%	MDU5 L:73.4 C:78.2 G:7% P:9.8%	DGL2 L:0.0 C:93.9 G:0% P:8.2%	PNI1 L:0.0 C:60.2 G:0% P:6.4%			
SVG1 O. 885.1 96.92% 7.29% A. 654.3 45.56% 7.17%	BTU1 L:37.1 C:62.4 G:68% P:6.4%	MLR1 L:56.9 C:87.9 G:54% P:7%	TMM1 L:128.8 C:190.9 G:48% P:6.1%	USL1 L:74.2 C:107.6 G:45% P:7.3%	SVG1 L:82.8 C:113.8 G:37% P:6.8%	NKI1 L:69.6 C:91.7 G:32% P:10.6%	KPT1 L:0.0 C:91.2 G:0% P:7.6%	KYK1 L:0.0 C:73.5 G:0% P:7.8%	PKM1 L:0.0 C:66.1 G:0% P:7.5%	
KKD2 O. 921.1 61.60% 8.75% A. 749.3 31.46% 8.61%	PVI1 L:59.7 C:107.8 G:81% P:8.4%	SGP1 L:38.1 C:62.9 G:65% P:6.7%	DKI1 L:81.7 C:131.9 G:61% P:9.2%	PNV1 L:35.4 C:56.4 G:59% P:6.1%	TDI1 L:54.0 C:82.5 G:53% P:8.8%	ATG1 L:98.6 C:137.8 G:40% P:8%	TPT1 L:73.8 C:92.0 G:25% P:10.9%	MNM1 L:52.4 C:59.1 G:13% P:9.5%	KKD3 L:0.0 C:171.8 G:0% P:9.4%	KKD2 L:76.2 C:19.0 G:-75% P:9.1%
MDU2 O. 1,509.5 44.15% 6.34% A. 1,373.5 31.16% 6.51%	ADP1 L:61.2 C:109.6 G:79% P:8.6%	MDU6 L:168.6 C:261.2 G:55% P:6.9%	CBM1 L:98.7 C:146.8 G:49% P:7.2%	BNR1 L:71.5 C:98.5 G:38% P:6.8%	MDU2 L:238.6 C:301.1 G:26% P:5.6%	TEN1 L:117.9 C:135.8 G:15% P:6.1%	CMR1 L:59.4 C:66.7 G:12% P:5.6%	MDU3 L:138.1 C:152.3 G:10% P:5.3%	MDU4 L:93.1 C:101.6 G:9% P:7.6%	TEN2 L:0.0 C:136.0 G:0% P:4.7%
MDU1 O. 12.7 162.32% -12.13% A. 0.0 0.00% 0.00%	SZSD L:5.1 C:14.7 G:0% P:-9.9%				WHMD L:-0.2 C:-2.0 G:0% P:4.4%					
7	TRICHY-01 sales: 4,101.36 growth: 45.6% GP: 6.37% a2a sales: 3,810.55 growth: 35.85% GP: 6.40%									
PBR1 O. 1,080.7 58.30% 6.47% A. 1,080.7 58.30% 6.47%	TYR1 L:100.2 C:194.6 G:94% P:4.9%	MVM1 L:113.9 C:206.5 G:81% P:9%	PBR1 L:52.5 C:84.3 G:61% P:5.9%	JKM1 L:87.1 C:139.0 G:60% P:5.9%		PBR2 L:175.2 C:247.5 G:41% P:6.3%		AYR1 L:76.1 C:105.6 G:39% P:5.6%	MSI1 L:77.8 C:103.2 G:33% P:6.8%	
KUM1 O. 880.4 40.97% 7.20% A. 880.4 40.97% 7.20%	TVR1 L:44.8 C:79.2 G:77% P:6.7%	TVR2 L:110.5 C:195.0 G:77% P:6.1%	NGT1 L:88.5 C:131.1 G:48% P:7.9%	KIK1 L:60.8 C:88.6 G:46% P:8.7%		TTP1 L:95.1 C:137.5 G:45% P:7.1%		NCK1 L:39.3 C:54.3 G:38% P:7.4%	KUM1 L:185.5 C:194.6 G:5% P:7.5%	
TNJ1 O. 954.1 48.89% 6.78% A. 863.0 34.67% 6.60%	MDI1 L:84.1 C:141.8 G:69% P:6.8%	ORU1 L:49.2 C:73.5 G:49% P:8.5%	TNJ1 L:182.1 C:249.3 G:37% P:5.4%	TNJ2 L:154.6 C:208.6 G:35% P:6.4%		PTK1 L:130.4 C:147.0 G:13% P:7%		APM1 L:40.4 C:42.9 G:6% P:9.1%	NMM1 L:0.0 C:91.1 G:0% P:8.4%	



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6.47%

TRY1 O. 1,186.1 36.40% 5.34% A. 986.4 15.11% 5.44%	KRN1 L:45.2 C:98.0 G:117% P:7.4%		TRY2 L:52.3 C:72.5 G:38% P:3.5%		PDK1 L:67.2 C:84.4 G:26% P:8.1%		TRY3 L:118.8 C:139.3 G:17% P:5.2%		TRY1 L:573.4 C:592.3 G:3% P:5%		TRY4 L:0.0 C:196.3 G:0% P:5.8%		TZSD L:13.3 C:10.0 G:0% P:-8.6%		WTRZ L:-0.7 C:-6.6 G:0% P:12.8%									
4	WEST-01 sales: 3,282.41 growth: 59.3% GP: 7.96% a2a sales: 2,871.34 growth: 39.66% GP: 7.71%																							
TPR4 O. 488.3 129.20% 7.73% A. 417.9 96.15% 7.82%	PPI1 L:39.2 C:90.2 G:130% P:9.6%			GBM1 L:47.1 C:102.1 G:117% P:5.6%			AVI1 L:50.2 C:101.5 G:102% P:7.4%			ANR1 L:16.6 C:31.3 G:88% P:9.5%			SYM2 L:59.9 C:92.8 G:55% P:8.5%			TPR4 L:0.0 C:70.4 G:0% P:7.2%								
TPR1 O. 437.8 84.66% 7.44% A. 336.2 41.78% 6.47%	TPR2 L:115.2 C:187.6 G:63% P:6%						TPR1 L:121.9 C:148.5 G:22% P:7%						TPR3 L:0.0 C:101.7 G:0% P:10.6%											
PLI1 O. 436.7 36.60% 8.64% A. 436.7 36.60% 8.64%	PDM1 L:29.4 C:70.5 G:140% P:8.9%				KGM1 L:38.5 C:73.1 G:90% P:8.6%				DPM2 L:65.1 C:98.5 G:51% P:8.3%				PLI1 L:118.4 C:133.9 G:13% P:8.7%			UMP1 L:68.4 C:60.7 G:-11% P:8.9%								
CBE1 O. 1,334.0 49.95% 8.11% A. 1,167.9 31.97% 7.87%	SUL1 L:53.0 C:94.2 G:78% P:11.3%		CBE2 L:365.6 C:540.0 G:48% P:5.5%		KMR1 L:154.8 C:193.4 G:25% P:9.3%		CBE1 L:66.0 C:81.6 G:24% P:10.4%		SNR1 L:80.1 C:89.4 G:12% P:9.2%		CBE4 L:122.4 C:126.6 G:3% P:9.5%		CBE5 L:0.0 C:57.8 G:0% P:11.8%		CBE6 L:0.0 C:102.4 G:0% P:9%		WHCB L:-0.3 C:-4.5 G:0% P:11.4%		WHSU L:-0.1 C:0.0 G:0% P:0%		WZSD L:5.2 C:10.4 G:0% P:6.3%		CBE3 L:43.1 C:42.6 G:-1% P:11.8%	
UAM1 O. 585.6 45.98% 7.68% A. 512.8 27.82% 7.26%	MPM1 L:69.1 C:111.3 G:61% P:9.3%			GDR1 L:56.3 C:85.3 G:52% P:6.1%			KGI1 L:70.8 C:97.8 G:38% P:5.3%			CNR1 L:61.3 C:74.6 G:22% P:7.3%			UAM1 L:143.6 C:143.7 G:0% P:7.6%			KMD1 L:0.0 C:72.8 G:0% P:10.7%								
1	WEST-02 sales: 4,641.31 growth: 63.5% GP: 6.97% a2a sales: 4,530.45 growth: 59.82% GP: 6.97%																							
MTR1 O. 957.5 67.00% 7.04% A. 957.5 67.00% 7.04%	TRM1 L:85.6 C:176.6 G:106% P:6.7%			HRR1 L:49.6 C:101.7 G:105% P:6.8%			OML1 L:91.1 C:159.0 G:75% P:8.1%			DPR1 L:39.3 C:65.7 G:67% P:6.2%			MCR1 L:97.5 C:152.7 G:57% P:7.4%			BMD1 L:55.1 C:84.9 G:54% P:8.9%			DPR2 L:51.7 C:72.4 G:40% P:6.1%			MTR1 L:103.5 C:144.5 G:40% P:5.9%		
SLM1 O. 1,497.8 78.05% 6.59% A. 1,382.8 65.30% 6.56%	EDP1 L:36.6 C:88.0 G:141% P:5.8%		SLM2 L:87.7 C:160.0 G:83% P:7.3%		VPD1 L:101.4 C:181.2 G:79% P:9.1%		SLM1 L:265.9 C:429.6 G:62% P:5.2%		EPI1 L:93.9 C:144.8 G:54% P:7.6%		ATU1 L:107.3 C:164.3 G:53% P:6.7%		SLM3 L:143.8 C:214.9 G:49% P:6.1%		APN1 L:0.0 C:104.2 G:0% P:9.1%			WZWH L:4.6 C:10.8 G:0% P:-12.5%						
ERD1 O. 1,301.6 57.10% 7.55% A. 1,304.7 57.41% 7.56%	VKL1 L:37.7 C:73.8 G:96% P:8.4%		TCG1 L:51.6 C:95.9 G:86% P:6.6%		NKL2 L:120.3 C:205.3 G:71% P:7.7%		ERD2 L:183.8 C:301.3 G:64% P:7.2%		ERD1 L:148.1 C:240.6 G:62% P:6.3%		RSP1 L:77.1 C:120.9 G:57% P:8.3%		PDR1 L:42.1 C:59.6 G:42% P:10.1%		SGG1 L:53.2 C:69.2 G:30% P:6.2%		CMI1 L:53.9 C:69.6 G:29% P:9.5%		KMM1 L:61.0 C:68.3 G:12% P:9.3%		WHPD L:-0.3 C:-3.1 G:0% P:14.7%			



Information:

LP: 01-10-2024 To 28-10-2024

CP: 01-10-2025 To 28-10-2025

Sales Values are in Lacs

OA LP Sales

30,313.17 L

OA CP Sales

43,845.14 L

Growth

44.64 %

A2A Growth

32.34 %

OA CP GP%

6.47%

HSR1 O. 884.5 48.40% 6.66% A. 885.5 48.57% 6.67%	SGI1 L:47.1 C:117.5 G:149% P:6.9%	PMP1 L:62.4 C:108.4 G:74% P:4.9%	KVP1 L:50.4 C:85.3 G:69% P:7.7%	PLC1 L:66.6 C:107.7 G:62% P:8%	HSR2 L:156.0 C:243.1 G:56% P:7.4%	KRI1 L:87.7 C:104.5 G:19% P:3.3%	WHKP L:0.0 C:-1.0 G:0% P:11.8%	HSR1 L:125.8 C:119.0 G:-5% P:7.6%						
10	TIRUPATI-01 sales: 2,592.59 growth: 6.1% GP: 4.26% a2a sales: 2,314.64 growth: -5.11% GP: 4.09%													
KDA1 O. 612.2 21.45% 5.20% A. 529.3 5.00% 5.10%	MPL1 L:38.3 C:85.9 G:124% P:6.2%	PIL1 L:90.7 C:100.0 G:10% P:5.3%	RJP1 L:75.3 C:81.0 G:8% P:3.5%	RCY1 L:56.9 C:60.0 G:5% P:9.3%	PDT1 L:0.0 C:82.9 G:0% P:5.8%	KOU1 L:70.9 C:65.0 G:-8% P:5.4%	KDA1 L:100.4 C:84.7 G:-16% P:0.8%	BVL1 L:71.6 C:52.6 G:-27% P:7.2%						
TPY1 O. 1,233.2 7.62% 3.91% A. 1,158.4 1.37% 3.83%	PUT1 L:59.0 C:76.8 G:30% P:6.9%	TPY1 L:87.4 C:111.4 G:28% P:1.9%	PGR1 L:59.3 C:67.6 G:14% P:5.9%	TPY2 L:248.9 C:273.6 G:10% P:0.6%	CTO1 L:179.5 C:191.5 G:7% P:3.6%	KVL1 L:0.0 C:75.0 G:0% P:5%	TPSD L:3.1 C:0.4 G:0% P:2.3%	WHRN L:0.0 C:-0.6 G:0% P:-3%	PMR1 L:90.9 C:89.0 G:-2% P:9.3%	VKI1 L:52.5 C:48.6 G:-7% P:5.1%	SPE1 L:89.6 C:81.3 G:-9% P:5.5%	NLR1 L:104.9 C:86.6 G:-17% P:3%	NYP1 L:79.4 C:65.0 G:-18% P:5.2%	KHT1 L:91.3 C:67.1 G:-27% P:4.9%
ATP1 O. 747.2 -5.72% 4.07% A. 626.9 -20.90% 3.70%	KNL2 L:124.0 C:129.7 G:5% P:0.4%	DHN1 L:0.0 C:69.7 G:0% P:6.1%	GTL1 L:0.0 C:50.6 G:0% P:5.8%	ATP1 L:184.2 C:167.5 G:-9% P:4.4%	TPI1 L:75.6 C:64.4 G:-15% P:2.9%	NDL1 L:111.9 C:93.4 G:-17% P:5.8%	ADI1 L:106.8 C:79.6 G:-25% P:3.5%	KNL1 L:190.0 C:92.3 G:-51% P:5.5%						
11	VIJAYAWADA-01 sales: 2,427.52 growth: 68.4% GP: 3.37% a2a sales: 1,293.62 growth: -10.17% GP: 2.20%													
GNT1 O. 776.2 87.08% 3.86% A. 441.2 6.79% 2.61%	GNT2 L:50.9 C:62.6 G:23% P:2.5%	BPP1 L:32.2 C:39.3 G:22% P:4.8%	GNT1 L:121.1 C:137.4 G:13% P:-0.6%	OGL1 L:80.4 C:86.7 G:8% P:4.6%	NRT1 L:62.9 C:63.3 G:1% P:4.1%	CRL1 L:0.0 C:87.9 G:0% P:4.5%	GTSD L:2.2 C:13.3 G:0% P:-0.4%	KDR1 L:0.0 C:44.1 G:0% P:6.7%	PNR1 L:0.0 C:37.5 G:0% P:3.1%	PRL1 L:0.0 C:37.2 G:0% P:6.3%	RAL1 L:0.0 C:61.2 G:0% P:5.5%	VKN1 L:0.0 C:53.9 G:0% P:8.7%	WHGT L:-0.4 C:0.0 G:0% P:0%	CKT1 L:65.6 C:52.0 G:-21% P:4.3%
BVR1 O. 946.6 96.38% 2.81% A. 452.9 -6.03% 1.38%	TDD1 L:30.1 C:65.8 G:119% P:1.3%	AMP1 L:0.0 C:30.7 G:0% P:3.1%	DPE1 L:0.0 C:37.8 G:0% P:5.7%	JGG1 L:0.0 C:33.1 G:0% P:3.1%	NPR1 L:0.0 C:58.0 G:0% P:4.1%	PAP1 L:0.0 C:57.0 G:0% P:4.9%	PPM1 L:0.0 C:36.6 G:0% P:5.7%	RMV1 L:0.0 C:76.2 G:0% P:2.7%	TNI1 L:0.0 C:38.5 G:0% P:5.3%	TNK1 L:0.0 C:125.8 G:0% P:3.8%	BVR1 L:248.7 C:236.6 G:-5% P:0.5%	ELU1 L:114.2 C:100.3 G:-12% P:1.9%	KND1 L:89.1 C:50.2 G:-44% P:4.4%	
VJW1 O. 704.8 29.33% 3.57% A. 399.5 -26.69% 2.68%	VJW3 L:117.6 C:136.4 G:16% P:2.8%	GDV1 L:0.0 C:36.7 G:0% P:2.8%	GVM1 L:0.0 C:44.2 G:0% P:5.9%	JPT1 L:0.0 C:58.4 G:0% P:6.6%	TVU1 L:0.0 C:46.1 G:0% P:5.8%	VJW4 L:0.0 C:44.7 G:0% P:2.4%	VJW5 L:0.0 C:46.4 G:0% P:6%	VUY1 L:0.0 C:28.9 G:0% P:1.6%	WHVJ L:0.0 C:-0.2 G:0% P:12.4%	MTM1 L:52.6 C:47.1 G:-10% P:4.7%	VJW1 L:164.4 C:109.0 G:-34% P:2%	TEL1 L:94.7 C:55.3 G:-42% P:4.4%	VJW2 L:115.7 C:51.8 G:-55% P:0.1%	
12	KL-SOUTH sales: 234.49 growth: 0.0% GP: 7.47% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 234.5 0.00% 7.47% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:39.8 G:0% P:8.8%	PAS1 L:0.0 C:56.7 G:0% P:7.2%	TVP1 L:0.0 C:137.7 G:0% P:7.3%	TVSD L:0.0 C:0.5 G:0% P:-12.6%	WTVP L:0.0 C:-0.2 G:0% P:5.3%									