



Information:
LP: 01-09-2025 To 28-09-2025
CP: 01-09-2026 To 28-09-2026
Sales Values are in Lacs

OA LP Sales
24,202.81 L

OA CP Sales
37,302.57 L

Growth
54.12 %

A2A Growth
38.28 %

OA CP GP%
6.43%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TRICHY-01	2,069	3,574	72.73%	6.96%	2,051	3,269	59.39%	6.97%	1				25
2	NORTH ARCOT	1,676	2,922	74.31%	6.86%	1,676	2,600	55.15%	6.95%	2				23
3	SOUTH ARCOT	1,511	2,346	55.31%	6.47%	1,504	2,296	52.65%	6.48%	2				18
4	CHENNAI-02	2,825	4,263	50.89%	6.09%	2,734	4,112	50.38%	6.40%	3	1	1	1	24
5	KL-SOUTH	300	673	124.55%	3.35%	300	446	48.72%	3.69%					3
6	CHENNAI-01	2,705	4,334	60.24%	6.99%	2,608	3,750	43.75%	7.24%	6			2	20
7	WEST-03	867	1,194	37.62%	8.00%	867	1,203	38.66%	7.90%	2	1		1	14
8	WEST-02	1,422	2,032	42.90%	8.00%	1,394	1,924	38.00%	7.99%			2	1	20
9	SOUTH-03	2,282	3,188	39.74%	7.23%	2,256	3,108	37.78%	7.23%	4			4	30
10	SOUTH-01	3,915	5,251	34.12%	6.96%	3,863	5,084	31.63%	6.96%	1	1	2	4	28
11	WEST-01	1,176	1,504	27.83%	8.24%	1,155	1,513	30.97%	8.33%	2	3	1	1	14
12	TIRUPATI-01	1,720	1,975	14.83%	6.20%	1,707	1,861	9.00%	6.18%	12	1	5	2	9
13	VIJAYAWADA-01	1,608	1,908	18.67%	4.95%	1,598	1,625	1.71%	5.10%	17	4	2	3	10
14	HO01	127	299	135.78%	-5.68%	0	0	0.00%	0.00%					
14	HYDERABAD-01	0	52	0.00%	3.17%	0	0	0.00%	0.00%					
14	KL-CENTRAL	0	178	0.00%	1.62%	0	0	0.00%	0.00%					
14	KL-NORTH	0	1,610	0.00%	1.78%	0	0	0.00%	0.00%					
Total		24,203	37,303	54.12%	6.43%	23,713	32,790	38.28%	6.89%	52	11	13	19	238

6	CHENNAI-01 sales: 4,333.98 growth: 60.2% GP: 6.99% a2a sales: 3,749.55 growth: 43.75% GP: 7.24%									
CH05 O. 1,671.0 97.88% 6.79% A. 1,381.0 63.54% 6.66%	AVD1 L:98.5 C:192.0 G:95% P:6.5%	KNR1 L:60.0 C:111.5 G:86% P:8.5%	CH30 L:100.1 C:179.4 G:79% P:6.2%	CH22 L:82.2 C:146.0 G:78% P:6.2%	CH05 L:139.6 C:243.5 G:74% P:6.4%	CH26 L:24.5 C:39.1 G:60% P:4.7%	CH07 L:126.3 C:188.9 G:50% P:7%	CH14 L:213.2 C:280.6 G:32% P:6.8%	CH47 L:0.0 C:290.0 G:0% P:7.4%	
CH10 O. 851.5 57.30% 8.04% A. 851.5 57.30% 8.04%	MC09 L:10.6 C:32.8 G:210% P:5.6%	CH28 L:104.0 C:197.6 G:90% P:9.9%	CH16 L:200.9 C:314.6 G:57% P:6.8%	CH38 L:73.7 C:106.4 G:44% P:8.4%	CH42 L:135.2 C:185.7 G:37% P:8.2%	CH29 L:17.0 C:14.5 G:-15% P:10.5%				
CH03 O. 785.1 37.42% 7.62% A. 785.1 37.42% 7.62%	GUD1 L:89.9 C:170.8 G:90% P:8.7%	SKL1 L:57.7 C:93.4 G:62% P:8.1%	CH45 L:101.2 C:160.6 G:59% P:6.1%	TKM1 L:49.7 C:67.9 G:37% P:9.1%	MRM1 L:102.3 C:130.8 G:28% P:6.8%	GUD2 L:82.2 C:98.2 G:20% P:8.3%	CGL1 L:53.8 C:63.4 G:18% P:6.7%	MC10 L:34.6 C:0.0 G:-100% P:0%		
CH06 O. 961.4 47.61% 7.03% A. 731.9 12.38% 6.99%	CH48 L:113.2 C:196.7 G:74% P:8.3%	CH19 L:133.9 C:199.7 G:49% P:6.6%	CH25 L:0.0 C:174.3 G:0% P:7%	CH49 L:0.0 C:229.5 G:0% P:7.2%	CH39 L:61.0 C:57.7 G:-5% P:6.6%	CH40 L:71.3 C:39.8 G:-44% P:3%	CH08 L:172.8 C:63.8 G:-63% P:7%	CH11 L:99.0 C:0.0 G:-100% P:0%		

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OA CP GP%

6.43%

CH02 O. 64.9 -28.93% -10.26% A. 0.0 0.00% 0.00%	CZWH L:91.4 C:64.9 G:0% P:-10.3%								
CH08 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	MC02 L:4.9 C:0.0 G:0% P:0%								
4	CHENNAI-02 sales: 4,263.09 growth: 50.9% GP: 6.09% a2a sales: 4,111.71 growth: 50.38% GP: 6.40%								
CH04 O. 1,330.2 68.25% 5.85% A. 1,330.2 68.25% 5.85%	PON1 L:72.9 C:123.6 G:70% P:5.6%	CH34 L:118.4 C:194.8 G:65% P:5.5%	CH20 L:126.7 C:205.5 G:62% P:6.2%	CH21 L:202.6 C:271.2 G:34% P:4.3%	UKI1 L:75.7 C:97.7 G:29% P:6.4%	GPD1 L:82.1 C:105.9 G:29% P:4.4%	MJR1 L:112.1 C:138.6 G:24% P:7.1%	CH50 L:0.0 C:192.7 G:0% P:7.8%	
CH07 O. 1,010.4 57.60% 7.25% A. 1,010.4 57.60% 7.25%	CH01 L:1.3 C:7.3 G:464% P:6.9%	CH17 L:59.7 C:145.4 G:144% P:7.8%	CH36 L:36.6 C:73.7 G:101% P:5.3%	CH27 L:30.8 C:61.8 G:100% P:6.7%	CH15 L:291.3 C:414.0 G:42% P:6.8%	CH18 L:143.7 C:202.3 G:41% P:8.5%	CH43 L:77.7 C:106.0 G:36% P:7.6%		
CH01 O. 1,172.9 54.02% 6.47% A. 1,172.9 55.01% 6.47%	CH41 L:74.2 C:146.2 G:97% P:5.8%	CH46 L:49.2 C:80.8 G:64% P:6.2%	CH37 L:46.6 C:74.6 G:60% P:5.3%	CH06 L:87.4 C:137.7 G:57% P:6.2%	CH03 L:260.8 C:408.9 G:57% P:6.6%	CH35 L:77.7 C:120.2 G:55% P:7.5%	CH24 L:118.1 C:155.3 G:31% P:6.5%	CH23 L:42.6 C:49.1 G:15% P:8%	MC08 L:4.8 C:0.0 G:0% P:0%
CH09 O. 787.6 44.30% 5.75% A. 598.2 9.59% 6.06%	CH33 L:90.9 C:149.3 G:64% P:6.5%	CH12 L:154.6 C:208.5 G:35% P:5.8%	CH44 L:87.8 C:113.9 G:30% P:6.6%	CH32 L:18.1 C:19.7 G:9% P:6.4%	MC06 L:34.1 C:35.6 G:5% P:4.1%	CH51 L:0.0 C:189.4 G:0% P:4.8%	CH31 L:44.8 C:42.9 G:-4% P:6.6%	MC05 L:37.3 C:28.2 G:-24% P:5.2%	CH09 L:78.2 C:0.0 G:-100% P:0%
CH02 O. -38.0 -144.14% 33.44% A. 0.0 0.00% 0.00%	WCHN L:0.0 C:-88.5 G:0% P:7.5%				WHC3 L:86.2 C:50.5 G:0% P:-12.1%				
14	HO01 sales: 299.14 growth: 135.8% GP: -5.68% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 299.1 135.78% -5.68% A. 0.0 0.00% 0.00%	GHUB L:122.6 C:293.4 G:0% P:-6%				MSWH L:4.3 C:5.8 G:0% P:8.1%				
2	NORTH ARCOT sales: 2,921.97 growth: 74.3% GP: 6.86% a2a sales: 2,599.84 growth: 55.15% GP: 6.95%								
NA03 O. 743.6 61.14% 7.05% A. 743.6 61.14% 7.05%	CPT1 L:31.4 C:59.9 G:91% P:8.2%	TRT1 L:38.1 C:72.2 G:89% P:5.9%	SBR1 L:93.7 C:174.4 G:86% P:7.3%	PTU1 L:20.3 C:35.8 G:76% P:6.5%	UGI1 L:33.0 C:55.1 G:67% P:6.3%	VSI1 L:57.7 C:88.9 G:54% P:7.3%	SLG1 L:37.7 C:55.8 G:48% P:5.6%	BGR1 L:41.8 C:60.6 G:45% P:8.1%	TRL1 L:107.7 C:140.9 G:31% P:7.3%



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NA02	VNB1 L:57.8 C:120.1 G:108% P:6.7%	PLR1 L:45.7 C:87.0 G:90% P:5.9%	ABR1 L:68.1 C:121.1 G:78% P:7.1%	TRR1 L:95.2 C:163.5 G:72% P:6.6%	GDM1 L:52.7 C:83.1 G:58% P:6.3%	VEL2 L:111.2 C:163.9 G:47% P:7.2%	CGM1 L:90.8 C:117.5 G:29% P:5.2%	VEL3 L:0.0 C:144.8 G:0% P:7.3%	VEL4 L:0.0 C:197.4 G:0% P:6.2%	VEL1 L:89.0 C:87.8 G:-1% P:6.6%
O. 1,286.1 110.64% 6.55%										
A. 943.9 54.59% 6.51%										
NA01	CYR1 L:36.1 C:75.5 G:109% P:6.4%	AKM1 L:71.9 C:122.6 G:70% P:7.3%	WJP1 L:54.4 C:90.6 G:66% P:8.4%	ANI1 L:36.8 C:58.8 G:60% P:8.1%	KPM2 L:199.9 C:315.6 G:58% P:6.8%	KPM1 L:62.7 C:86.7 G:38% P:6%	WJD1 L:74.2 C:96.1 G:29% P:9.1%	NASD L:0.6 C:-11.2 G:0% P:16.6%	WHVL L:0.0 C:-8.8 G:0% P:11.9%	ARC2 L:67.7 C:66.5 G:-2% P:7.8%
O. 892.3 47.65% 7.15%										
A. 912.3 51.13% 7.31%										
3	SOUTH ARCOT sales: 2,346.21 growth: 55.3% GP: 6.47% a2a sales: 2,295.78 growth: 52.65% GP: 6.48%									
SA01	MKM1 L:31.3 C:62.8 G:101% P:9.1%		CUD1 L:156.7 C:263.7 G:68% P:7.3%		KLM1 L:86.6 C:142.2 G:64% P:7.4%		POY2 L:103.6 C:147.3 G:42% P:6.6%		POY1 L:140.4 C:194.7 G:39% P:7.7%	
O. 810.7 56.35% 7.42%										
A. 810.7 56.35% 7.42%										
SA02	PRT1 L:56.9 C:120.1 G:111% P:4.4%	KML1 L:40.2 C:75.8 G:89% P:7.5%	STP1 L:23.0 C:41.0 G:78% P:5.4%	CDM1 L:84.0 C:149.2 G:78% P:7.6%	NVL2 L:78.7 C:104.8 G:33% P:7.1%	KKI2 L:77.7 C:97.8 G:26% P:6.9%	VCM2 L:0.0 C:70.4 G:0% P:6%	WHNV L:6.8 C:-5.3 G:0% P:10.5%	WHUT L:0.0 C:-14.6 G:0% P:5.2%	VCM1 L:32.5 C:25.2 G:-23% P:8.2%
O. 664.2 66.19% 6.59%										
A. 613.8 56.21% 6.66%										
SA03	TVM2 L:51.2 C:82.2 G:61% P:4.5%	TVM1 L:37.9 C:59.3 G:56% P:5%	VPM2 L:83.8 C:126.2 G:51% P:5.9%	TDM1 L:79.8 C:111.3 G:40% P:5.3%	TRK1 L:140.9 C:193.3 G:37% P:6.1%	VPM1 L:27.7 C:36.8 G:33% P:6.9%	ULP1 L:93.6 C:119.3 G:27% P:5%	SJI2 L:0.0 C:142.8 G:0% P:5.2%	SJI1 L:77.6 C:0.0 G:-100% P:0%	
O. 871.3 47.05% 5.50%										
A. 871.3 47.05% 5.50%										
10	SOUTH-01 sales: 5,251.06 growth: 34.1% GP: 6.96% a2a sales: 5,084.46 growth: 31.63% GP: 6.96%									
VNR1	APK2 L:53.3 C:110.9 G:108% P:5.4%		SVK1 L:95.0 C:141.8 G:49% P:7.3%		APK1 L:55.3 C:78.2 G:42% P:7%		VNR2 L:170.8 C:220.8 G:29% P:5.8%		VNR1 L:56.2 C:66.7 G:19% P:6.6%	
O. 618.5 43.64% 6.28%										
A. 618.5 43.64% 6.28%										
TUT1	TUT1 L:396.4 C:607.2 G:53% P:6.9%		TCN1 L:83.4 C:115.0 G:38% P:7.5%		UDN1 L:55.7 C:76.5 G:37% P:6.5%		ERL2 L:79.2 C:105.0 G:33% P:8.7%		TUT2 L:165.9 C:218.9 G:32% P:6.5%	
O. 1,202.6 41.63% 7.14%										
A. 1,202.6 41.63% 7.14%										
NGR1	COL1 L:19.8 C:34.5 G:74% P:8.1%		MMT1 L:55.1 C:89.8 G:63% P:5.8%		KSM1 L:59.6 C:95.1 G:60% P:5.2%		KGL1 L:44.6 C:66.4 G:49% P:8.8%		NGR1 L:237.3 C:308.0 G:30% P:6.5%	
O. 813.6 35.76% 6.76%										
A. 813.6 35.76% 6.76%										
KVT1	SNL1 L:55.9 C:89.6 G:60% P:6.7%		PKD1 L:69.6 C:106.4 G:53% P:10.2%		SKD1 L:47.1 C:68.3 G:45% P:8.4%		KYR1 L:41.8 C:60.6 G:45% P:8.5%		STU2 L:35.6 C:51.1 G:44% P:6%	
O. 1,056.6 54.05% 8.20%										
A. 897.2 30.82% 8.26%										



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6.43%

TKS1 O. 757.8 24.96% 6.12% A. 757.8 24.96% 6.12%	TKS2 L:134.5 C:224.5 G:67% P:5.8%		TKS1 L:99.1 C:151.8 G:53% P:6.8%		PDI1 L:50.6 C:67.8 G:34% P:7.7%		SDI1 L:93.8 C:101.6 G:8% P:6.1%		RPM1 L:164.5 C:174.0 G:6% P:5.2%		SGT1 L:63.8 C:38.1 G:-40% P:6.9%											
TVL1 O. 794.8 10.73% 6.78% A. 794.8 14.93% 6.78%	ASM1 L:48.5 C:71.1 G:47% P:6.9%			VLY1 L:108.4 C:155.7 G:44% P:6.7%		ARM1 L:34.9 C:44.8 G:28% P:8.1%			TVL1 L:499.7 C:523.2 G:5% P:6.6%		TVL2 L:26.2 C:0.0 G:0% P:0%											
TVL2 O. 7.3 -72.26% -14.03% A. 0.0 0.00% 0.00%	S2SD L:26.3 C:19.4 G:0% P:-1.7%							WHTV L:0.0 C:-12.1 G:0% P:5.7%														
9	SOUTH-03 sales: 3,188.39 growth: 39.7% GP: 7.23% a2a sales: 3,107.64 growth: 37.78% GP: 7.23%																					
KRR1 O. 292.6 46.80% 7.67% A. 292.6 46.80% 7.67%	KRR1 L:34.9 C:76.9 G:120% P:8.3%			NTM1 L:35.7 C:52.6 G:47% P:7.1%		PNI1 L:25.0 C:35.7 G:43% P:7.4%			MPA1 L:68.3 C:86.6 G:27% P:8.3%		ODM1 L:35.3 C:40.8 G:15% P:6.2%											
TEN1 O. 461.6 44.29% 7.47% A. 461.6 44.29% 7.47%	TEN1 L:56.9 C:98.0 G:72% P:6.9%		PKM1 L:28.1 C:48.1 G:71% P:7.7%		BNR1 L:40.2 C:62.4 G:55% P:7.1%		TEN2 L:57.0 C:84.2 G:48% P:6.7%		CBM1 L:58.2 C:75.9 G:31% P:8%		CMR1 L:32.0 C:40.4 G:26% P:6.5%		ADP1 L:47.6 C:52.6 G:11% P:10%									
MDU1 O. 1,107.9 39.51% 6.70% A. 1,107.9 39.51% 6.70%	DGL1 L:126.4 C:202.4 G:60% P:8%		MDU5 L:39.1 C:61.5 G:57% P:8.6%		MDU2 L:122.4 C:176.7 G:44% P:7.4%		MDU1 L:250.8 C:346.5 G:38% P:4.4%		DGL2 L:43.4 C:57.2 G:32% P:6.3%		MDU3 L:61.7 C:79.3 G:28% P:6.7%		MDU6 L:99.4 C:127.3 G:28% P:8.7%		MDU4 L:51.0 C:57.0 G:12% P:7.8%							
KKD2 O. 788.5 35.90% 7.56% A. 788.5 35.90% 7.56%	SGP1 L:22.1 C:41.6 G:88% P:10.5%		DKI1 L:67.1 C:124.5 G:85% P:6.2%		TDI1 L:41.4 C:68.7 G:66% P:9.5%		KKD3 L:121.7 C:178.8 G:47% P:6.6%		PVI1 L:89.4 C:131.2 G:47% P:6.5%		MNM1 L:27.6 C:34.8 G:26% P:10%		TPT1 L:58.3 C:70.6 G:21% P:10.4%		PNV2 L:0.0 C:48.3 G:0% P:7.7%		ATG1 L:91.0 C:89.9 G:-1% P:6.7%		KKD2 L:30.1 C:0.0 G:-100% P:0%		PNV1 L:31.5 C:0.0 G:-100% P:0%	
SVG1 O. 547.6 51.26% 7.39% A. 457.1 26.26% 7.43%	BTU1 L:28.0 C:41.7 G:49% P:6.6%		SVG1 L:44.9 C:65.4 G:45% P:5.3%		MLR1 L:37.6 C:51.2 G:36% P:9.2%		TMM1 L:73.1 C:95.5 G:31% P:7.2%		USL1 L:45.9 C:59.1 G:29% P:5.5%		KPT1 L:38.9 C:50.0 G:29% P:9.8%		NKI1 L:49.9 C:56.2 G:13% P:8.7%		MDU7 L:0.0 C:90.5 G:0% P:7.2%		KYK1 L:43.7 C:38.0 G:-13% P:8.3%					
MDU2 O. -9.7 -137.37% 7.25% A. 0.0 0.00% 0.00%	SZSD L:26.1 C:0.6 G:0% P:1.8%							WHMD L:0.0 C:-10.4 G:0% P:6.9%														



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1

TRICHY-01 sales: 3,574.39 growth: 72.7% GP: 6.96% | a2a sales: 3,269.22 growth: 59.39% GP: 6.97%

PBR1 O. 900.1 81.79% 7.00% A. 900.1 81.79% 7.00%	MVM1 L:100.6 C:214.9 G:114% P:8.5%	JKM1 L:56.7 C:119.2 G:110% P:6.9%	PBR1 L:32.7 C:65.1 G:99% P:5.6%	AYR1 L:47.8 C:90.5 G:89% P:6%	PBR2 L:122.4 C:218.7 G:79% P:6.5%	MSI1 L:51.9 C:79.3 G:53% P:6.2%	TYR1 L:83.1 C:112.4 G:35% P:7.3%		
KUM1 O. 955.7 94.76% 7.73% A. 861.0 75.46% 7.56%	TVR1 L:43.4 C:96.6 G:122% P:6.5%	KIK1 L:58.1 C:114.7 G:97% P:8.9%	TTP1 L:56.9 C:106.6 G:88% P:7.5%	TVR2 L:96.4 C:178.0 G:85% P:7.3%	NGT1 L:86.4 C:137.8 G:59% P:8.8%	KUM1 L:116.8 C:178.4 G:53% P:6.7%	NCK1 L:32.7 C:48.8 G:49% P:7.1%	KUM2 L:0.0 C:94.7 G:0% P:9.3%	
TNJ1 O. 746.6 53.15% 7.71% A. 746.6 53.15% 7.71%	TNJ1 L:116.2 C:190.8 G:64% P:6.8%	TNJ2 L:96.8 C:156.6 G:62% P:7.3%	MDI1 L:67.2 C:107.4 G:60% P:7.4%	PTK1 L:91.0 C:139.8 G:54% P:8%	NMM1 L:44.5 C:63.7 G:43% P:9.5%	APM1 L:26.5 C:32.7 G:24% P:8.7%	ORU1 L:45.2 C:55.6 G:23% P:9.3%		
TRY1 O. 972.0 63.06% 5.57% A. 761.6 31.82% 5.52%	KRN1 L:42.1 C:68.8 G:63% P:7.6%	TRY3 L:55.4 C:87.5 G:58% P:6.5%	TRY1 L:406.6 C:523.7 G:29% P:4.8%	PDK1 L:44.7 C:54.3 G:21% P:7.9%	PDK2 L:0.0 C:106.3 G:0% P:6.9%	TRY4 L:0.0 C:133.3 G:0% P:7.2%	TZSD L:18.4 C:-8.1 G:0% P:32.7%	WTRZ L:0.0 C:-21.0 G:0% P:10.1%	TRY2 L:28.9 C:27.3 G:-6% P:6.3%

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WEST-01 sales: 1,503.65 growth: 27.8% GP: 8.24% | a2a sales: 1,512.98 growth: 30.97% GP: 8.33%

CBE1	CBE1 L:39.9 C:76.1 G:91% P:7.9%	SUL1 L:32.9 C:58.7 G:78% P:9.6%	CBE6 L:52.4 C:91.9 G:75% P:8.5%	KMR1 L:89.0 C:141.4 G:59% P:8.6%	CBE4 L:65.9 C:95.2 G:44% P:10%	SNR1 L:52.3 C:67.6 G:29% P:10%	CBE2 L:235.2 C:281.4 G:20% P:8%	CBE3 L:25.3 C:25.7 G:2% P:13.5%	WHCB L:0.0 C:-20.4 G:0% P:13%	WZSD L:21.1 C:11.1 G:0% P:5.7%		
O. 828.7 34.92% 8.67%												
A. 838.0 41.28% 8.82%												
PLI1	UMP1 L:36.5 C:54.7 G:50% P:7.9%		ANR1 L:14.2 C:20.4 G:44% P:7.1%		PLI1 L:55.5 C:79.0 G:42% P:8.9%		DPM2 L:42.3 C:51.9 G:23% P:7.6%		PDM1 L:27.6 C:29.3 G:6% P:10.2%		PPI1 L:38.2 C:36.0 G:-6% P:8%	
O. 271.2 26.57% 8.33%												
A. 271.2 26.57% 8.33%												
UAM1	MPM1 L:47.8 C:72.5 G:52% P:8.6%		GDR1 L:33.3 C:48.0 G:44% P:4.2%		CBE5 L:24.6 C:34.1 G:38% P:12.5%		KGI1 L:56.0 C:68.5 G:22% P:5.5%		CNR1 L:51.4 C:53.5 G:4% P:8.2%		UAM1 L:93.3 C:95.1 G:2% P:6.5%	KMD1 L:41.4 C:32.1 G:-23% P:8.5%
O. 403.8 16.08% 7.30%												
A. 403.8 16.08% 7.30%												

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WEST-02 sales: 2,031.75 growth: 42.9% GP: 8.00% | a2a sales: 1,923.97 growth: 38.00% GP: 7.99%

HSR1 O. 884.2 55.79% 8.32% A. 791.5 39.45% 8.34%	KRI1	DPR1	PLC1	PMP1	HSR1	KVP1	BMD1	DPR2	HSR2	HRR1	SGI1	KAM1	PNG1	WHKP
	L:39.2	L:32.6	L:38.2	L:51.4	L:75.4	L:38.0	L:39.0	L:35.1	L:120.3	L:45.7	L:52.8	L:0.0	L:0.0	L:0.0
	C:85.6	C:51.2	C:57.6	C:73.8	C:105.7	C:53.1	C:53.7	C:46.9	C:150.6	C:55.4	C:57.7	C:54.6	C:43.9	C:-5.8
	G:118% P:8.3%	G:57% P:8.8%	G:51% P:9.6%	G:44% P:6.6%	G:40% P:8.8%	G:40% P:7.9%	G:38% P:9.5%	G:34% P:6.8%	G:25% P:8.2%	G:21% P:7.7%	G:9% P:9.4%	G:0% P:7.5%	G:0% P:9.4%	G:0% P:11%
SLM1 O. 1,147.5 34.34% 7.76% A. 1,132.5 37.01% 7.74%	ATU1	EPI1	MTR1	SLM2	MCR1	SLM3	TRM1	APN1	SLM1	OML1	VPD1	EDP1	WZWH	
	L:65.4	L:44.9	L:56.6	L:55.0	L:61.5	L:70.6	L:94.6	L:48.0	L:156.3	L:71.8	L:71.7	L:30.2	L:27.6	
	C:118.6	C:73.4	C:85.0	C:81.2	C:89.4	C:101.0	C:123.3	C:60.9	C:197.4	C:88.2	C:82.6	C:31.7	C:15.0	
	G:81% P:8%	G:63% P:8.3%	G:50% P:7.7%	G:47% P:6.2%	G:45% P:8.8%	G:43% P:6.8%	G:30% P:7.9%	G:27% P:9.6%	G:26% P:7%	G:23% P:8.8%	G:15% P:7.9%	G:5% P:6.4%	G:0% P:8.9%	

Information:

LP: 01-09-2025 To 28-09-2025

CP: 01-09-2026 To 28-09-2026

Sales Values are in Lacs

OA LP Sales

24,202.81 L

OA CP Sales

37,302.57 L

Growth

54.12 %

A2A Growth

38.28 %

OA CP GP%

6.43%

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WEST-03 sales: 1,193.80 growth: 37.6% GP: 8.00% | a2a sales: 1,202.78 growth: 38.66% GP: 7.90%

ERD1 O. 465.4 52.11% 8.07% A. 476.4 55.72% 8.15%	ERD1 L:73.8 C:128.9 G:75% P:7.2%	CMI1 L:24.8 C:41.5 G:67% P:9.8%	PDR1 L:24.5 C:38.6 G:58% P:9.3%	ERD2 L:94.5 C:148.7 G:57% P:9%	SYM2 L:38.0 C:55.8 G:47% P:8.1%	GBM1 L:50.2 C:62.9 G:25% P:6.4%	WHPD L:0.0 C:-11.0 G:0% P:11.5%	
NKL1 O. 340.5 43.00% 8.29% A. 340.5 43.00% 8.29%	SGG1 L:13.6 C:32.8 G:142% P:7.7%	KMM1 L:24.4 C:36.6 G:50% P:9.2%	RSP1 L:39.5 C:57.2 G:45% P:9.7%	TCG1 L:36.5 C:49.7 G:36% P:9.7%	NKL2 L:124.0 C:164.1 G:32% P:7.3%			
TPR1 O. 388.0 19.95% 7.66% A. 385.9 19.31% 7.26%	AVI1 L:34.9 C:59.2 G:70% P:7.6%	KGM1 L:33.1 C:46.9 G:42% P:8.9%	TPR2 L:80.7 C:110.2 G:37% P:6.6%	TPR1 L:69.3 C:83.2 G:20% P:6.9%	TPR4 L:29.8 C:30.1 G:1% P:7.2%	W3SD L:0.0 C:2.1 G:0% P:81.6%	VKL1 L:31.0 C:26.1 G:-16% P:7.9%	TPR3 L:44.7 C:30.3 G:-32% P:6.9%

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TIRUPATI-01 sales: 1,975.02 growth: 14.8% GP: 6.20% | a2a sales: 1,861.15 growth: 9.00% GP: 6.18%

TPY1 O. 621.5 28.95% 6.50% A. 580.5 23.66% 6.29%	TPY2 L:151.4 C:221.8 G:46% P:4.9%	PUT1 L:41.0 C:57.6 G:41% P:7%	CTO1 L:109.9 C:145.0 G:32% P:7.2%	PMR1 L:44.6 C:58.2 G:31% P:7.4%	TPSD L:12.5 C:42.4 G:0% P:9.6%	WHRN L:0.0 C:-1.4 G:0% P:12.1%	PGR1 L:45.1 C:38.5 G:-15% P:6.8%	TPY1 L:77.4 C:59.4 G:-23% P:7%		
KDA1 O. 531.7 20.21% 6.36% A. 488.9 10.53% 6.18%	BVL1 L:38.6 C:55.5 G:44% P:7.5%	KDA1 L:62.7 C:82.3 G:31% P:3.6%	KOU1 L:42.2 C:53.6 G:27% P:8.6%	RCY1 L:61.4 C:67.5 G:10% P:5.7%	PDT1 L:66.1 C:72.4 G:10% P:5.5%	PIL1 L:43.6 C:46.8 G:7% P:4.7%	KAR1 L:0.0 C:43.2 G:0% P:8.4%	WHKD L:0.0 C:-0.4 G:0% P:11.9%	MPL1 L:59.3 C:55.8 G:-6% P:7.6%	RJP1 L:68.5 C:55.0 G:-20% P:7.7%
NLR1 O. 332.5 3.31% 6.20% A. 332.5 3.31% 6.20%	NLR1 L:56.6 C:70.8 G:25% P:4.9%	SPE1 L:52.5 C:58.4 G:11% P:5.5%	KDR1 L:30.9 C:33.1 G:7% P:1.8%	VKI1 L:41.5 C:41.5 G:0% P:8.2%	NYP1 L:45.4 C:43.0 G:-5% P:8.3%	KHT1 L:46.5 C:42.6 G:-8% P:7.4%	KVL1 L:48.4 C:43.2 G:-11% P:7.4%			
ATP1 O. 489.4 3.27% 5.63% A. 459.3 -3.07% 6.01%	KNL1 L:37.5 C:49.3 G:32% P:7%	ATP1 L:108.9 C:126.1 G:16% P:7.3%	ADI1 L:51.4 C:54.4 G:6% P:4.1%	TPI1 L:36.8 C:37.8 G:3% P:6.1%	GTY1 L:0.0 C:30.4 G:0% P:0%	WHKN L:0.0 C:-0.4 G:0% P:4.7%	KNL2 L:81.7 C:74.6 G:-9% P:4.5%	DHN1 L:48.8 C:38.4 G:-21% P:6.5%	GTL1 L:40.2 C:31.6 G:-21% P:4.5%	NDL1 L:68.7 C:47.1 G:-31% P:6.6%

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VIJAYAWADA-01 sales: 1,907.88 growth: 18.7% GP: 4.95% | a2a sales: 1,625.11 growth: 1.71% GP: 5.10%

VJW1	VJW3 L:54.1 C:96.5 G:78% P:4.1%	GVM1 L:32.8 C:48.0 G:47% P:7.7%	MTM1 L:26.6 C:35.3 G:33% P:4.3%	VJW4 L:35.1 C:45.8 G:31% P:5.1%	VJW2 L:31.2 C:37.7 G:21% P:4.7%	TVU1 L:29.1 C:31.8 G:10% P:7.6%	VJW1 L:80.1 C:83.8 G:5% P:4.6%	VJW5 L:38.3 C:38.9 G:2% P:6.2%	NZV1 L:0.0 C:28.3 G:0% P:2.3%	GDV1 L:30.2 C:29.5 G:-2% P:5%	VUY1 L:21.1 C:17.4 G:-17% P:4.6%	JPT1 L:42.9 C:34.5 G:-20% P:7.2%		
O. 527.4 25.17% 5.18%														
A. 499.1 18.46% 5.34%														
GNT1	PRL1 L:24.4 C:43.9 G:80% P:5%	BPP1 L:18.5 C:24.7 G:34% P:5.9%	CRL1 L:54.2 C:66.9 G:24% P:6.8%	TEL1 L:44.8 C:52.5 G:17% P:5.7%	NRT1 L:45.7 C:51.3 G:12% P:6.4%	GNT2 L:52.5 C:54.2 G:3% P:0.8%	GTSD L:9.9 C:25.5 G:0% P:11.5%	WHGT L:0.0 C:-0.8 G:0% P:-0.2%	OGL1 L:63.2 C:60.2 G:-5% P:4.5%	GNT1 L:79.6 C:74.8 G:-6% P:4.8%	RAL1 L:47.7 C:44.7 G:-6% P:6.2%	CKT1 L:35.0 C:31.5 G:-10% P:4.9%	PNR1 L:24.1 C:19.9 G:-17% P:6%	VKN1 L:39.0 C:31.5 G:-19% P:6.3%
O. 580.8 7.84% 5.44%														
A. 556.1 5.18% 5.15%														



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2025 To 28-09-2025	24,202.81 L	37,302.57 L	54.12 %	38.28 %	6.43%
CP: 01-09-2026 To 28-09-2026					
Sales Values are in Lacs					

BVR1	NPR1	DPE1	ELU1	JGG1	WHRM	BVR1	RMV1	TDD1	TNK1	AMP1
O. 434.9 -8.36% 4.92%	L:29.3	L:23.9	L:56.5	L:23.5	L:0.0	L:125.4	L:58.8	L:45.0	L:87.0	L:25.2
A. 435.5 -8.24% 4.92%	C:55.0	C:29.6	C:62.7	C:23.7	C:-0.6	C:112.4	C:47.2	C:32.6	C:59.3	C:13.1
	G:88%	G:24%	G:11%	G:1%	G:0%	G:-10%	G:-20%	G:-28%	G:-32%	G:-48%
	P:4.6%	P:6.1%	P:5.3%	P:2.6%	P:4%	P:5%	P:4.8%	P:5.6%	P:4.8%	P:4.4%

VSK1	TNI1	VSK1	PAP1	PPM1	KND1
O. 364.7 110.73% 3.88%	L:39.6	L:0.0	L:39.4	L:35.6	L:58.5
A. 134.3 -22.39% 4.60%	C:41.6	C:230.4	C:39.3	C:25.6	C:27.7
	G:5%	G:0%	G:0%	G:-28%	G:-53%
	P:3.9%	P:3.5%	P:6%	P:5%	P:3.4%

14	HYDERABAD-01 sales: 51.52 growth: 0.0% GP: 3.17% a2a sales: 0.00 growth: 0.00% GP: 0.00%
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HYD1	HYD1	WHYD
O. 51.5 0.00% 3.17%	L:0.0	L:0.0
A. 0.0 0.00% 0.00%	C:51.6	C:-0.1
	G:0%	G:0%
	P:3.2%	P:16.4%

14	KL-CENTRAL sales: 178.31 growth: 0.0% GP: 1.62% a2a sales: 0.00 growth: 0.00% GP: 0.00%
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KOC1	KOC1	WKOC
O. 178.3 0.00% 1.62%	L:0.0	L:0.0
A. 0.0 0.00% 0.00%	C:179.8	C:-1.5
	G:0%	G:0%
	P:1.7%	P:10.7%

14	KL-NORTH sales: 1,609.76 growth: 0.0% GP: 1.78% a2a sales: 0.00 growth: 0.00% GP: 0.00%
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KZD1	BSY1	KNU1	KZD1	KZSD	VLC1	WHKZ
O. 1,609.8 0.00% 1.78%	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0
A. 0.0 0.00% 0.00%	C:216.2	C:400.7	C:898.1	C:-2.6	C:119.4	C:-22.2
	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%
	P:2.3%	P:-0.7%	P:1.3%	P:-6.4%	P:12.4%	P:-1.3%

5	KL-SOUTH sales: 672.65 growth: 124.5% GP: 3.35% a2a sales: 445.50 growth: 48.72% GP: 3.69%
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TVP1	PAS1	TVP1	KLR1	TVSD	WHTM
O. 440.6 47.07% 3.94%	L:72.8	L:176.3	L:50.5	L:0.0	L:0.0
A. 445.5 48.72% 3.69%	C:111.4	C:265.8	C:68.3	C:4.8	C:-9.8
	G:53%	G:51%	G:35%	G:0%	G:0%
	P:4.2%	P:3%	P:5.5%	P:24.8%	P:2.7%

KOM1	KOM1	PNL1
O. 232.1 0.00% 2.22%	L:0.0	L:0.0
A. 0.0 0.00% 0.00%	C:162.9	C:69.2
	G:0%	G:0%
	P:2.1%	P:2.5%