



6.68%

| 9                                                                | CHENNAI-01 sales: 3,648.42 growth: 3.6% GP: 6.90%   a2a sales: 3,398.99 growth: -1.52% GP: 7.11% |                                               |                                               |                                               |                                               |                                                |                                                |                                               |                                             |
|------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------|-----------------------------------------------|-----------------------------------------------|------------------------------------------------|------------------------------------------------|-----------------------------------------------|---------------------------------------------|
| CH03<br>O. 771.4   12.37%  7.46%<br>A. 771.4   12.37%  7.46%     | CH45<br>L:91.5<br>C:119.2<br>G:30%<br>P:8.1%                                                     | TKM1<br>L:56.4<br>C:72.4<br>G:28%<br>P:8.4%   | MRM1<br>L:86.5<br>C:110.6<br>G:28%<br>P:7.9%  | GUD2<br>L:105.5<br>C:115.7<br>G:10%<br>P:6.1% | MC10<br>L:33.4<br>C:36.5<br>G:9%<br>P:3.5%    | GUD1<br>L:113.0<br>C:122.6<br>G:9%<br>P:8.8%   | SKL1<br>L:77.9<br>C:82.0<br>G:5%<br>P:9.9%     | CGL1<br>L:122.2<br>C:112.5<br>G:-8%<br>P:5.2% |                                             |
| CH05<br>O. 949.1   4.23%  6.00%<br>A. 949.1   4.23%  6.00%       | CH37<br>L:48.9<br>C:61.8<br>G:26%<br>P:6.9%                                                      | CH30<br>L:145.8<br>C:171.2<br>G:17%<br>P:4.4% | CH14<br>L:225.9<br>C:244.0<br>G:8%<br>P:6.1%  | CH35<br>L:87.9<br>C:93.4<br>G:6%<br>P:5.8%    | CH05<br>L:216.8<br>C:210.4<br>G:-3%<br>P:6.3% | AVD1<br>L:143.6<br>C:134.6<br>G:-6%<br>P:6.4%  | CH26<br>L:41.6<br>C:33.7<br>G:-19%<br>P:8.7%   |                                               |                                             |
| CH02<br>O. 100.4   90.65%  -3.88%<br>A. 0.0   0.00%  0.00%       | CZWH<br>L:40.9<br>C:91.9<br>G:0%<br>P:-2.6%                                                      |                                               | WCHN<br>L:0.0<br>C:-10.0<br>G:0%<br>P:8.2%    |                                               | WHC3<br>L:25.2<br>C:18.4<br>G:0%<br>P:-3.6%   |                                                | WHC4<br>L:-13.5<br>C:0.0<br>G:0%<br>P:0%       |                                               |                                             |
| CH06<br>O. 1,107.2   -8.74%  7.32%<br>A. 1,107.2   -8.74%  7.32% | CH11<br>L:128.5<br>C:133.2<br>G:4%<br>P:4.6%                                                     | CH16<br>L:251.1<br>C:247.8<br>G:-1%<br>P:7.8% | CH08<br>L:225.2<br>C:219.2<br>G:-3%<br>P:9.8% | CH19<br>L:179.5<br>C:171.5<br>G:-4%<br>P:6.2% | CH42<br>L:196.9<br>C:186.0<br>G:-6%<br>P:7.8% | CH40<br>L:82.5<br>C:66.7<br>G:-19%<br>P:2.3%   | CH39<br>L:95.3<br>C:61.0<br>G:-36%<br>P:9.2%   | CH29<br>L:54.2<br>C:21.9<br>G:-60%<br>P:8.6%  |                                             |
| CH08<br>O. 720.4   9.41%  8.34%<br>A. 571.3   -10.91%  8.09%     | KNR1<br>L:78.0<br>C:82.0<br>G:5%<br>P:6.2%                                                       | CH28<br>L:128.6<br>C:134.3<br>G:4%<br>P:10.2% | CH48<br>L:0.0<br>C:149.0<br>G:0%<br>P:9.3%    | MC03<br>L:17.1<br>C:0.0<br>G:0%<br>P:0%       | CH38<br>L:86.9<br>C:84.3<br>G:-3%<br>P:8.8%   | CH07<br>L:173.2<br>C:145.1<br>G:-16%<br>P:7.8% | CH22<br>L:124.6<br>C:104.1<br>G:-16%<br>P:7.4% | MC09<br>L:18.4<br>C:15.1<br>G:-18%<br>P:6.1%  | MC02<br>L:31.6<br>C:6.3<br>G:-80%<br>P:3.8% |





|                              |             |             |         |            |           |
|------------------------------|-------------|-------------|---------|------------|-----------|
| Information:                 | OA LP Sales | OA CP Sales | Growth  | A2A Growth | OA CP GP% |
| LP: 01-08-2024 To 28-08-2024 | 24,296.62 L | 29,339.53 L | 20.76 % | 6.41 %     | 6.68%     |
| CP: 01-08-2025 To 28-08-2025 |             |             |         |            |           |
| Sales Values are in Lacs     |             |             |         |            |           |

|                                                                |                                                                                                 |                                               |                                               |                                               |                                              |                                               |                                                |                                              |                                            |                                              |
|----------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------|-----------------------------------------------|----------------------------------------------|-----------------------------------------------|------------------------------------------------|----------------------------------------------|--------------------------------------------|----------------------------------------------|
| SA02<br>O. 740.3   24.74%  5.83%<br>A. 702.1   18.70%  5.87%   | NVL2<br>L:85.3<br>C:138.8<br>G:63%<br>P:6%                                                      | KML1<br>L:46.3<br>C:63.7<br>G:38%<br>P:4.7%   | CDM1<br>L:116.1<br>C:140.4<br>G:21%<br>P:6.4% | ULP1<br>L:94.7<br>C:109.5<br>G:16%<br>P:6.1%  | VCM1<br>L:54.5<br>C:61.7<br>G:13%<br>P:3.7%  | KKI2<br>L:112.3<br>C:117.8<br>G:5%<br>P:6%    | STP1<br>L:0.0<br>C:39.2<br>G:0%<br>P:5.3%      | WHNV<br>L:2.0<br>C:0.5<br>G:0%<br>P:9.9%     | WHUT<br>L:0.0<br>C:-1.6<br>G:0%<br>P:10.1% | PRT1<br>L:82.3<br>C:70.1<br>G:-15%<br>P:6.7% |
| SA03<br>O. 616.0   16.01%  4.90%<br>A. 616.0   16.01%  4.90%   | VPM2<br>L:82.2<br>C:134.8<br>G:64%<br>P:4.7%                                                    | TRK1<br>L:100.2<br>C:143.8<br>G:44%<br>P:6.4% | VPM1<br>L:35.5<br>C:39.3<br>G:11%<br>P:5.6%   | TDM1<br>L:84.3<br>C:87.1<br>G:3%<br>P:4.2%    | SJI1<br>L:92.0<br>C:91.7<br>G:0%<br>P:3.9%   | TVM1<br>L:57.5<br>C:52.9<br>G:-8%<br>P:3.7%   | TVM2<br>L:79.2<br>C:66.4<br>G:-16%<br>P:5%     |                                              |                                            |                                              |
| 5                                                              | SOUTH-01 sales: 4,372.75 growth: 16.2% GP: 6.29%   a2a sales: 4,187.35 growth: 11.44% GP: 6.29% |                                               |                                               |                                               |                                              |                                               |                                                |                                              |                                            |                                              |
| TKS1<br>O. 632.6   29.08%  7.14%<br>A. 632.6   29.08%  7.14%   | TKS2<br>L:128.0<br>C:199.9<br>G:56%<br>P:5.9%                                                   | TKS1<br>L:117.1<br>C:153.2<br>G:31%<br>P:7.9% | RPM1<br>L:96.8<br>C:125.5<br>G:30%<br>P:8.2%  | SDI1<br>L:47.8<br>C:56.9<br>G:19%<br>P:6.8%   | PDI1<br>L:53.8<br>C:59.3<br>G:10%<br>P:7.8%  | SGT1<br>L:46.7<br>C:37.7<br>G:-19%<br>P:6.4%  |                                                |                                              |                                            |                                              |
| TUT1<br>O. 1,013.0   33.72%  5.61%<br>A. 940.5   24.16%  5.54% | UDN1<br>L:41.9<br>C:60.3<br>G:44%<br>P:4.9%                                                     | TUT1<br>L:404.4<br>C:478.6<br>G:18%<br>P:5.3% | TUT2<br>L:150.9<br>C:169.5<br>G:12%<br>P:5%   | TCN1<br>L:97.3<br>C:106.6<br>G:10%<br>P:8%    | ERL2<br>L:0.0<br>C:123.9<br>G:0%<br>P:6.3%   | TYI1<br>L:0.0<br>C:72.5<br>G:0%<br>P:6.6%     | ERL1<br>L:63.0<br>C:1.7<br>G:-97%<br>P:-55.9%  |                                              |                                            |                                              |
| TVL1<br>O. 722.6   14.09%  5.61%<br>A. 722.6   14.09%  5.61%   | ASM1<br>L:47.5<br>C:70.3<br>G:48%<br>P:7.2%                                                     | TVL1<br>L:378.7<br>C:438.0<br>G:16%<br>P:5.9% | ARM1<br>L:34.8<br>C:39.3<br>G:13%<br>P:6%     | VLY1<br>L:125.5<br>C:140.8<br>G:12%<br>P:4.9% | TVL2<br>L:47.0<br>C:34.3<br>G:-27%<br>P:0.6% |                                               |                                                |                                              |                                            |                                              |
| KVT1<br>O. 769.5   22.39%  7.78%<br>A. 684.6   8.88%  7.74%    | PKD1<br>L:77.8<br>C:105.1<br>G:35%<br>P:7%                                                      | STU2<br>L:38.3<br>C:48.2<br>G:26%<br>P:6.3%   | KYR1<br>L:43.8<br>C:53.6<br>G:22%<br>P:7.1%   | KVT1<br>L:190.2<br>C:222.5<br>G:17%<br>P:9.4% | SNL1<br>L:69.2<br>C:79.7<br>G:15%<br>P:5.7%  | RND1<br>L:121.5<br>C:136.3<br>G:12%<br>P:7.4% | SKD1<br>L:0.0<br>C:85.0<br>G:0%<br>P:8.1%      | VKM1<br>L:88.1<br>C:39.3<br>G:-55%<br>P:8.7% |                                            |                                              |
| VNR1<br>O. 521.3   11.32%  6.50%<br>A. 502.7   7.36%  6.69%    | VNR2<br>L:205.6<br>C:233.6<br>G:14%<br>P:6.2%                                                   | APK1<br>L:88.5<br>C:92.6<br>G:5%<br>P:9.3%    | SVK1<br>L:117.8<br>C:119.7<br>G:2%<br>P:5.1%  | VNR1<br>L:56.4<br>C:56.9<br>G:1%<br>P:7.5%    | APK2<br>L:0.0<br>C:18.6<br>G:0%<br>P:1.4%    |                                               |                                                |                                              |                                            |                                              |
| TVL2<br>O. 9.4   43.85%  -2.03%<br>A. 0.0   0.00%  0.00%       | S2SD<br>L:8.0<br>C:12.2<br>G:0%<br>P:0.3%                                                       |                                               |                                               |                                               | WHTV<br>L:-1.5<br>C:-2.8<br>G:0%<br>P:8.2%   |                                               |                                                |                                              |                                            |                                              |
| NGR1<br>O. 704.4   -9.63%  5.52%<br>A. 704.4   -9.63%  5.52%   | KGL1<br>L:48.7<br>C:62.7<br>G:29%<br>P:5.9%                                                     | TKY1<br>L:69.4<br>C:78.3<br>G:13%<br>P:7.8%   | COL1<br>L:27.0<br>C:25.8<br>G:-4%<br>P:8.1%   | MAR1<br>L:132.8<br>C:120.9<br>G:-9%<br>P:5.7% | KSM1<br>L:40.8<br>C:36.1<br>G:-11%<br>P:5.8% | MMT1<br>L:67.5<br>C:59.4<br>G:-12%<br>P:6.5%  | NGR1<br>L:393.2<br>C:321.1<br>G:-18%<br>P:4.4% |                                              |                                            |                                              |



Information:  
LP: 01-08-2024 To 28-08-2024  
CP: 01-08-2025 To 28-08-2025  
Sales Values are in Lacs

OA LP Sales  
24,296.62 L

OA CP Sales  
29,339.53 L

Growth  
20.76 %

A2A Growth  
6.41 %

OA CP GP%  
6.68%

|                                                              |                                                                                                  |                                               |                                               |                                             |                                               |                                              |                                              |                                               |                                                |                                               |                                              |
|--------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------|---------------------------------------------|-----------------------------------------------|----------------------------------------------|----------------------------------------------|-----------------------------------------------|------------------------------------------------|-----------------------------------------------|----------------------------------------------|
| 8                                                            | SOUTH-03 sales: 2,883.63 growth: 23.6% GP: 8.32%   a2a sales: 2,329.11 growth: 0.08% GP: 8.42%   |                                               |                                               |                                             |                                               |                                              |                                              |                                               |                                                |                                               |                                              |
| SVG1<br>O. 526.3   72.39%  7.81%<br>A. 366.6   20.07%  7.86% | MLR1<br>L:52.4<br>C:77.4<br>G:48%<br>P:6.8%                                                      | TMM1<br>L:79.9<br>C:103.8<br>G:30%<br>P:7.1%  | BTU1<br>L:31.7<br>C:38.1<br>G:20%<br>P:9.5%   | SVG1<br>L:60.4<br>C:72.0<br>G:19%<br>P:9.2% | KPT1<br>L:0.0<br>C:41.9<br>G:0%<br>P:9.1%     | KYK1<br>L:0.0<br>C:27.1<br>G:0%<br>P:-0.1%   | NKI1<br>L:0.0<br>C:45.9<br>G:0%<br>P:10.7%   | PKM1<br>L:0.0<br>C:44.8<br>G:0%<br>P:8%       | USL1<br>L:80.7<br>C:75.3<br>G:-7%<br>P:7.8%    |                                               |                                              |
| KKD2<br>O. 600.2   18.73%  9.78%<br>A. 530.6   4.96%  9.77%  | DKI1<br>L:68.9<br>C:92.3<br>G:34%<br>P:9.2%                                                      | TPT1<br>L:62.9<br>C:73.9<br>G:17%<br>P:11.6%  | ATG1<br>L:97.1<br>C:109.1<br>G:12%<br>P:8.9%  | TDI1<br>L:54.7<br>C:55.9<br>G:2%<br>P:9.4%  | PVI1<br>L:0.0<br>C:69.6<br>G:0%<br>P:9.9%     | PNV1<br>L:34.5<br>C:34.2<br>G:-1%<br>P:7.5%  | MNM1<br>L:40.8<br>C:37.5<br>G:-8%<br>P:10.1% | SGP1<br>L:56.0<br>C:50.7<br>G:-10%<br>P:12.3% | KKD2<br>L:90.5<br>C:77.0<br>G:-15%<br>P:9.4%   |                                               |                                              |
| MDU1<br>O. 9.2   47.86%  0.04%<br>A. 0.0   0.00%  0.00%      | MDWH<br>L:-0.3<br>C:0.0<br>G:0%<br>P:0%                                                          |                                               |                                               | SZSD<br>L:6.5<br>C:10.3<br>G:0%<br>P:0.9%   |                                               |                                              | WHMD<br>L:0.0<br>C:-1.0<br>G:0%<br>P:8.5%    |                                               |                                                |                                               |                                              |
| MDU2<br>O. 849.4   30.40%  7.58%<br>A. 632.0   -2.98%  7.68% | ADP1<br>L:48.3<br>C:61.0<br>G:26%<br>P:9.1%                                                      | MDU2<br>L:151.7<br>C:170.4<br>G:12%<br>P:8.2% | CBM1<br>L:82.2<br>C:89.4<br>G:9%<br>P:9%      | MDU4<br>L:71.6<br>C:74.9<br>G:5%<br>P:8.1%  | BNR1<br>L:54.2<br>C:54.4<br>G:0%<br>P:7.9%    | MDU6<br>L:0.0<br>C:137.0<br>G:0%<br>P:8.4%   | TEN2<br>L:0.0<br>C:80.5<br>G:0%<br>P:5.5%    | CMR1<br>L:43.2<br>C:37.7<br>G:-13%<br>P:4.9%  | TEN1<br>L:103.9<br>C:79.7<br>G:-23%<br>P:5.6%  | MDU3<br>L:96.4<br>C:64.4<br>G:-33%<br>P:6.5%  |                                              |
| DGL1<br>O. 811.5   6.72%  8.46%<br>A. 713.0   -6.23%  8.40%  | NTM1<br>L:43.6<br>C:48.6<br>G:12%<br>P:8.1%                                                      |                                               | DGL1<br>L:190.6<br>C:201.4<br>G:6%<br>P:9%    | MPA1<br>L:69.7<br>C:73.2<br>G:5%<br>P:9.6%  |                                               | DGL2<br>L:0.0<br>C:60.6<br>G:0%<br>P:9.6%    |                                              | PNI1<br>L:0.0<br>C:37.9<br>G:0%<br>P:7.8%     | MDU1<br>L:389.2<br>C:335.9<br>G:-14%<br>P:7.4% | MDU5<br>L:67.3<br>C:53.9<br>G:-20%<br>P:10.7% |                                              |
| KRR1<br>O. 87.0   -16.91%  8.03%<br>A. 87.0   -16.91%  8.03% | ODM1<br>L:43.7<br>C:41.0<br>G:-6%<br>P:7.3%                                                      |                                               |                                               |                                             |                                               | KRR1<br>L:60.9<br>C:46.0<br>G:-25%<br>P:8.7% |                                              |                                               |                                                |                                               |                                              |
| 4                                                            | TRICHY-01 sales: 3,062.30 growth: 19.5% GP: 6.57%   a2a sales: 2,855.54 growth: 11.49% GP: 6.54% |                                               |                                               |                                             |                                               |                                              |                                              |                                               |                                                |                                               |                                              |
| KUM1<br>O. 745.3   35.43%  7.06%<br>A. 696.8   26.62%  7.02% | TVR1<br>L:41.9<br>C:66.0<br>G:58%<br>P:6.8%                                                      |                                               | TVR2<br>L:120.0<br>C:163.1<br>G:36%<br>P:5.7% |                                             | MVM1<br>L:138.5<br>C:182.9<br>G:32%<br>P:8.2% |                                              | JKM1<br>L:77.2<br>C:95.7<br>G:24%<br>P:6.4%  |                                               | KUM1<br>L:172.8<br>C:189.2<br>G:9%<br>P:7.4%   | NCK1<br>L:0.0<br>C:48.5<br>G:0%<br>P:7.6%     |                                              |
| TNJ1<br>O. 692.7   18.23%  7.50%<br>A. 692.7   18.23%  7.50% | ORU1<br>L:47.9<br>C:68.6<br>G:43%<br>P:8.6%                                                      |                                               | KIK1<br>L:68.1<br>C:94.9<br>G:39%<br>P:8.5%   |                                             | KRN1<br>L:41.9<br>C:57.2<br>G:37%<br>P:7.5%   |                                              | PDK1<br>L:49.8<br>C:66.0<br>G:33%<br>P:7.8%  |                                               | AYR1<br>L:62.3<br>C:73.9<br>G:19%<br>P:6.7%    | TNJ2<br>L:135.9<br>C:144.9<br>G:7%<br>P:7.7%  | TNJ1<br>L:179.9<br>C:187.0<br>G:4%<br>P:6.7% |
| PTK1<br>O. 578.5   23.28%  6.28%<br>A. 520.9   11.00%  6.00% | TTP1<br>L:75.0<br>C:102.3<br>G:36%<br>P:5.2%                                                     |                                               | MDI1<br>L:123.8<br>C:150.1<br>G:21%<br>P:6.7% |                                             | PTK1<br>L:125.5<br>C:129.9<br>G:4%<br>P:7.1%  |                                              | NGT1<br>L:95.4<br>C:95.7<br>G:0%<br>P:4.4%   |                                               | NMM1<br>L:0.0<br>C:57.6<br>G:0%<br>P:8.7%      | APM1<br>L:49.6<br>C:42.8<br>G:-14%<br>P:5.7%  |                                              |



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OA LP Sales  
24,296.62 L

OA CP Sales  
29,339.53 L

Growth  
20.76 %

A2A Growth  
6.41 %

OA CP GP%  
6.68%

|                                                               |                                                                                                |                                              |                                              |                                            |                                             |                                             |                                              |                                               |                                                |                                               |                                              |                                            |                                               |                                          |
|---------------------------------------------------------------|------------------------------------------------------------------------------------------------|----------------------------------------------|----------------------------------------------|--------------------------------------------|---------------------------------------------|---------------------------------------------|----------------------------------------------|-----------------------------------------------|------------------------------------------------|-----------------------------------------------|----------------------------------------------|--------------------------------------------|-----------------------------------------------|------------------------------------------|
| TRY1<br>O. 1,045.8   9.25%  5.77%<br>A. 945.1   -1.13%  5.78% | MSI1<br>L:53.5<br>C:63.6<br>G:19%<br>P:6.6%                                                    | PBR2<br>L:173.6<br>C:205.3<br>G:18%<br>P:6%  | TYR1<br>L:95.6<br>C:112.5<br>G:18%<br>P:6.4% | PBR1<br>L:51.8<br>C:56.4<br>G:9%<br>P:4.5% | TRY3<br>L:0.0<br>C:94.7<br>G:0%<br>P:6.1%   | TZSD<br>L:3.5<br>C:7.4<br>G:0%<br>P:1.5%    | WHTZ<br>L:-0.2<br>C:0.0<br>G:0%<br>P:0%      | WTRY<br>L:-1.8<br>C:0.0<br>G:0%<br>P:0%       | WTRZ<br>L:-0.2<br>C:-1.5<br>G:0%<br>P:13.7%    | TRY1<br>L:514.1<br>C:465.4<br>G:-9%<br>P:5.5% | TRY2<br>L:67.4<br>C:42.0<br>G:-38%<br>P:6.7% |                                            |                                               |                                          |
| 6                                                             | WEST-01 sales: 1,946.50 growth: 17.6% GP: 8.36%   a2a sales: 1,738.61 growth: 5.43% GP: 8.14%  |                                              |                                              |                                            |                                             |                                             |                                              |                                               |                                                |                                               |                                              |                                            |                                               |                                          |
| TPR4<br>O. 249.7   53.84%  8.47%<br>A. 207.3   27.75%  8.59%  | PPI1<br>L:25.1<br>C:42.3<br>G:68%<br>P:10.2%                                                   |                                              | GBM1<br>L:38.2<br>C:50.2<br>G:31%<br>P:5.8%  |                                            | AVI1<br>L:43.5<br>C:51.6<br>G:19%<br>P:9.2% |                                             | SYM2<br>L:39.0<br>C:44.8<br>G:15%<br>P:9.1%  |                                               | ANR1<br>L:16.5<br>C:18.5<br>G:12%<br>P:9.6%    |                                               | TPR4<br>L:0.0<br>C:42.3<br>G:0%<br>P:7.9%    |                                            |                                               |                                          |
| UAM1<br>O. 383.3   26.01%  7.41%<br>A. 342.9   12.72%  6.84%  | KGI1<br>L:52.7<br>C:68.7<br>G:30%<br>P:5.3%                                                    |                                              | GDR1<br>L:37.7<br>C:46.7<br>G:24%<br>P:5.8%  |                                            | MPM1<br>L:56.0<br>C:65.3<br>G:17%<br>P:9%   |                                             | CNR1<br>L:46.9<br>C:49.9<br>G:6%<br>P:7.2%   |                                               | UAM1<br>L:110.9<br>C:112.2<br>G:1%<br>P:6.8%   |                                               | KMD1<br>L:0.0<br>C:40.4<br>G:0%<br>P:12.2%   |                                            |                                               |                                          |
| PLI1<br>O. 264.5   3.39%  8.21%<br>A. 264.5   3.39%  8.21%    | PDM1<br>L:26.9<br>C:38.2<br>G:42%<br>P:8.4%                                                    |                                              | DPM2<br>L:43.7<br>C:56.6<br>G:30%<br>P:8.7%  |                                            |                                             | KGM1<br>L:30.1<br>C:34.9<br>G:16%<br>P:8.5% |                                              | PLI1<br>L:100.7<br>C:92.0<br>G:-9%<br>P:8.7%  |                                                | UMP1<br>L:54.5<br>C:42.9<br>G:-21%<br>P:6.1%  |                                              |                                            |                                               |                                          |
| CBE1<br>O. 824.7   8.98%  8.86%<br>A. 749.6   -0.05%  8.82%   | KMR1<br>L:119.2<br>C:147.3<br>G:24%<br>P:8.6%                                                  | CBE2<br>L:298.6<br>C:314.7<br>G:5%<br>P:7.2% | CBE1<br>L:68.3<br>C:69.7<br>G:2%<br>P:10.1%  | CBE6<br>L:0.0<br>C:72.2<br>G:0%<br>P:9.9%  | WHCB<br>L:0.0<br>C:-1.1<br>G:0%<br>P:13.4%  | WZSD<br>L:6.8<br>C:4.1<br>G:0%<br>P:0.3%    | SUL1<br>L:47.5<br>C:47.4<br>G:0%<br>P:11.6%  | CBE3<br>L:36.0<br>C:28.7<br>G:-20%<br>P:10.5% | CBE4<br>L:104.0<br>C:82.1<br>G:-21%<br>P:10.5% | SNR1<br>L:76.2<br>C:59.5<br>G:-22%<br>P:10.8% |                                              |                                            |                                               |                                          |
| TPR1<br>O. 224.4   26.88%  8.19%<br>A. 174.4   -1.40%  7.18%  | TPR2<br>L:95.6<br>C:96.7<br>G:1%<br>P:6.8%                                                     |                                              |                                              |                                            | TPR3<br>L:0.0<br>C:50.0<br>G:0%<br>P:11.7%  |                                             |                                              | TPR1<br>L:81.3<br>C:77.6<br>G:-4%<br>P:7.7%   |                                                |                                               |                                              |                                            |                                               |                                          |
| 3                                                             | WEST-02 sales: 2,510.05 growth: 19.6% GP: 7.34%   a2a sales: 2,298.04 growth: 13.95% GP: 7.22% |                                              |                                              |                                            |                                             |                                             |                                              |                                               |                                                |                                               |                                              |                                            |                                               |                                          |
| MTR1<br>O. 593.0   21.93%  6.94%<br>A. 593.0   21.93%  6.94%  | TRM1<br>L:68.1<br>C:101.0<br>G:48%<br>P:7.5%                                                   |                                              | MCR1<br>L:57.7<br>C:85.4<br>G:48%<br>P:6.3%  |                                            | OML1<br>L:64.4<br>C:85.5<br>G:33%<br>P:6.1% |                                             | HRR1<br>L:55.3<br>C:68.0<br>G:23%<br>P:6.1%  |                                               | BMD1<br>L:50.0<br>C:58.9<br>G:18%<br>P:7.1%    |                                               | DPR1<br>L:41.7<br>C:45.4<br>G:9%<br>P:6.3%   | DPR2<br>L:46.3<br>C:47.6<br>G:3%<br>P:7.6% | MTR1<br>L:103.0<br>C:101.2<br>G:-2%<br>P:8.1% |                                          |
| HSR1<br>O. 555.5   20.98%  7.40%<br>A. 556.6   21.21%  7.41%  | SGI1<br>L:33.6<br>C:60.9<br>G:81%<br>P:8.6%                                                    |                                              | KVP1<br>L:39.7<br>C:54.9<br>G:38%<br>P:6.8%  |                                            | PMP1<br>L:49.7<br>C:67.1<br>G:35%<br>P:5.7% |                                             | PLC1<br>L:46.4<br>C:57.6<br>G:24%<br>P:7%    |                                               | HSR2<br>L:125.2<br>C:145.3<br>G:16%<br>P:7.3%  |                                               | KRI1<br>L:71.8<br>C:78.6<br>G:9%<br>P:7.4%   | WHKP<br>L:0.0<br>C:-1.1<br>G:0%<br>P:14.8% | HSR1<br>L:92.6<br>C:92.2<br>G:0%<br>P:8.7%    |                                          |
| SLM1<br>O. 744.2   24.00%  6.66%<br>A. 688.4   16.25%  6.56%  | SLM2<br>L:52.4<br>C:81.9<br>G:56%<br>P:5.7%                                                    |                                              | VPD1<br>L:70.7<br>C:88.4<br>G:25%<br>P:9.1%  |                                            | EPI1<br>L:59.1<br>C:70.4<br>G:19%<br>P:8.3% |                                             | ATU1<br>L:85.0<br>C:100.4<br>G:18%<br>P:6.1% |                                               | SLM3<br>L:91.6<br>C:106.3<br>G:16%<br>P:6.2%   |                                               | EDP1<br>L:41.6<br>C:44.3<br>G:7%<br>P:4.8%   | SLM1<br>L:191.8<br>C:196.8<br>G:3%<br>P:6% | APN1<br>L:0.0<br>C:46.8<br>G:0%<br>P:9.1%     | WZWH<br>L:8.0<br>C:9.0<br>G:0%<br>P:2.2% |



Information:  
LP: 01-08-2024 To 28-08-2024  
CP: 01-08-2025 To 28-08-2025  
Sales Values are in Lacs

OA LP Sales  
24,296.62 L

OA CP Sales  
29,339.53 L

Growth  
20.76 %

A2A Growth  
6.41 %

OA CP GP%  
6.68%

|                                                               |                                                                                                    |                                             |                                             |                                             |                                             |                                            |                                              |                                                |                                              |                                              |                                                |                                              |                                                |                                              |                                              |
|---------------------------------------------------------------|----------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------------------------|----------------------------------------------|------------------------------------------------|----------------------------------------------|----------------------------------------------|------------------------------------------------|----------------------------------------------|------------------------------------------------|----------------------------------------------|----------------------------------------------|
| ERD1<br>O. 617.3   11.60%  8.48%<br>A. 460.1   -3.95%  8.36%  | TCG1<br>L:37.5<br>C:49.1<br>G:31%<br>P:6.5%                                                        | RSP1<br>L:55.8<br>C:60.6<br>G:9%<br>P:9%    | CMI1<br>L:0.0<br>C:29.5<br>G:0%<br>P:9.5%   | NKL1<br>L:75.1<br>C:0.0<br>G:0%<br>P:0%     | NKL2<br>L:0.0<br>C:103.5<br>G:0%<br>P:8.9%  | SGG1<br>L:0.0<br>C:26.1<br>G:0%<br>P:7.7%  | WHPD<br>L:-1.0<br>C:-1.8<br>G:0%<br>P:7.6%   | ERD2<br>L:119.7<br>C:113.3<br>G:-5%<br>P:10.3% | PDR1<br>L:32.1<br>C:29.7<br>G:-7%<br>P:11.7% | ERD1<br>L:149.0<br>C:137.3<br>G:-8%<br>P:6%  | VKL1<br>L:40.5<br>C:34.4<br>G:-15%<br>P:9.9%   | KMM1<br>L:44.5<br>C:35.6<br>G:-20%<br>P:8.4% |                                                |                                              |                                              |
| 11                                                            | TIRUPATI-01 sales: 1,625.15 growth: 24.5% GP: 5.52%   a2a sales: 1,265.60 growth: -2.74% GP: 5.60% |                                             |                                             |                                             |                                             |                                            |                                              |                                                |                                              |                                              |                                                |                                              |                                                |                                              |                                              |
| TPY1<br>O. 795.4   13.48%  5.21%<br>A. 749.0   7.46%  5.62%   | VKI1<br>L:30.5<br>C:47.2<br>G:55%<br>P:4.2%                                                        | PUT1<br>L:54.5<br>C:84.0<br>G:54%<br>P:5.8% | TPY1<br>L:38.8<br>C:57.2<br>G:47%<br>P:5.1% | PGR1<br>L:37.7<br>C:46.6<br>G:24%<br>P:5.4% | KHT1<br>L:59.9<br>C:66.4<br>G:11%<br>P:5.9% | NYP1<br>L:58.3<br>C:63.5<br>G:9%<br>P:4.2% | CTO1<br>L:95.1<br>C:101.5<br>G:7%<br>P:7.2%  | PMR1<br>L:50.0<br>C:50.4<br>G:1%<br>P:9.2%     | KVL1<br>L:0.0<br>C:16.7<br>G:0%<br>P:5.3%    | TPSD<br>L:4.5<br>C:29.7<br>G:0%<br>P:-5.3%   | WHTP<br>L:-0.6<br>C:0.0<br>G:0%<br>P:0%        | NLR1<br>L:71.1<br>C:62.4<br>G:-12%<br>P:3.5% | TPY2<br>L:147.8<br>C:127.8<br>G:-14%<br>P:5.5% | SPE1<br>L:53.3<br>C:42.0<br>G:-21%<br>P:5.3% |                                              |
| KDA1<br>O. 350.0   93.89%  6.99%<br>A. 160.7   -11.02%  7.21% | KDA1<br>L:0.0<br>C:43.7<br>G:0%<br>P:5.2%                                                          |                                             | MPL1<br>L:0.0<br>C:47.9<br>G:0%<br>P:8.7%   |                                             | PDT1<br>L:0.0<br>C:57.8<br>G:0%<br>P:4.6%   |                                            | RCY1<br>L:0.0<br>C:40.0<br>G:0%<br>P:9.5%    |                                                | RJP1<br>L:42.3<br>C:41.7<br>G:-2%<br>P:8.4%  |                                              | KOU1<br>L:37.7<br>C:36.7<br>G:-3%<br>P:7.1%    |                                              | BVL1<br>L:42.5<br>C:37.6<br>G:-11%<br>P:6.2%   |                                              | PIL1<br>L:58.0<br>C:44.7<br>G:-23%<br>P:7%   |
| ATP1<br>O. 479.7   13.20%  4.98%<br>A. 356.0   -16.00%  4.82% | ADI1<br>L:0.0<br>C:52.0<br>G:0%<br>P:3.8%                                                          |                                             | DHN1<br>L:0.0<br>C:37.7<br>G:0%<br>P:6.8%   |                                             | GTL1<br>L:0.0<br>C:34.0<br>G:0%<br>P:6.3%   |                                            | NDL1<br>L:59.0<br>C:53.0<br>G:-10%<br>P:5.7% |                                                | KNL2<br>L:63.1<br>C:54.3<br>G:-14%<br>P:2.8% |                                              | ATP1<br>L:174.4<br>C:146.2<br>G:-16%<br>P:4.9% |                                              | TPI1<br>L:43.9<br>C:36.3<br>G:-17%<br>P:7%     |                                              | KNL1<br>L:83.4<br>C:66.3<br>G:-21%<br>P:4.3% |
| 7                                                             | VIJAYAWADA-01 sales: 1,568.02 growth: 263.4% GP: 5.17%   a2a sales: 433.54 growth: 0.81% GP: 4.47% |                                             |                                             |                                             |                                             |                                            |                                              |                                                |                                              |                                              |                                                |                                              |                                                |                                              |                                              |
| GNT1<br>O. 524.9   144.78%  5.11%<br>A. 233.5   9.60%  4.99%  | OGL1<br>L:40.5<br>C:69.3<br>G:71%<br>P:4.1%                                                        | NRT1<br>L:44.5<br>C:45.6<br>G:2%<br>P:7.1%  | BPP1<br>L:20.1<br>C:20.5<br>G:2%<br>P:7.9%  | CRL1<br>L:0.0<br>C:49.6<br>G:0%<br>P:5.3%   | GNT2<br>L:0.0<br>C:36.0<br>G:0%<br>P:4.4%   | GTSD<br>L:3.0<br>C:37.9<br>G:0%<br>P:-4.1% | KDR1<br>L:0.0<br>C:31.4<br>G:0%<br>P:7.7%    | PNR1<br>L:0.0<br>C:22.7<br>G:0%<br>P:7.1%      | PRL1<br>L:0.0<br>C:28.1<br>G:0%<br>P:4.7%    | RAL1<br>L:0.0<br>C:47.5<br>G:0%<br>P:7.5%    | VKN1<br>L:0.0<br>C:38.2<br>G:0%<br>P:9.4%      | WHGT<br>L:-1.6<br>C:0.0<br>G:0%<br>P:0%      | GNT1<br>L:67.6<br>C:62.7<br>G:-7%<br>P:3.2%    | CKT1<br>L:40.3<br>C:35.3<br>G:-12%<br>P:5.5% |                                              |
| BVR1<br>O. 530.9   0.00%  5.52%<br>A. 0.0   0.00%  0.00%      | AMP1<br>L:0.0<br>C:21.5<br>G:0%<br>P:5.8%                                                          | BVR1<br>L:0.0<br>C:121.0<br>G:0%<br>P:5.5%  | DPE1<br>L:0.0<br>C:24.7<br>G:0%<br>P:5.8%   | ELU1<br>L:0.0<br>C:62.8<br>G:0%<br>P:5.3%   | JGG1<br>L:0.0<br>C:26.0<br>G:0%<br>P:3.6%   | KND1<br>L:0.0<br>C:37.6<br>G:0%<br>P:6.4%  | PAP1<br>L:0.0<br>C:34.1<br>G:0%<br>P:7.5%    | PPM1<br>L:0.0<br>C:34.8<br>G:0%<br>P:7.3%      | RMV1<br>L:0.0<br>C:52.1<br>G:0%<br>P:3.5%    | TDD1<br>L:0.0<br>C:34.5<br>G:0%<br>P:5.4%    |                                                | TNK1<br>L:0.0<br>C:81.9<br>G:0%<br>P:5.4%    |                                                |                                              |                                              |
| VJW1<br>O. 512.2   136.02%  4.88%<br>A. 200.1   -7.81%  3.88% | VJW1<br>L:72.6<br>C:84.0<br>G:16%<br>P:2.6%                                                        | GDV1<br>L:0.0<br>C:30.4<br>G:0%<br>P:4.4%   | GVM1<br>L:0.0<br>C:52.7<br>G:0%<br>P:3.2%   | JPT1<br>L:0.0<br>C:39.5<br>G:0%<br>P:6.2%   | TVU1<br>L:0.0<br>C:29.4<br>G:0%<br>P:7.6%   | VJW3<br>L:0.0<br>C:55.9<br>G:0%<br>P:6.3%  | VJW4<br>L:0.0<br>C:37.8<br>G:0%<br>P:5.4%    | VJW5<br>L:0.0<br>C:39.0<br>G:0%<br>P:8.5%      | VUY1<br>L:0.0<br>C:27.4<br>G:0%<br>P:2.3%    | MTM1<br>L:34.7<br>C:30.7<br>G:-12%<br>P:5.3% | TEL1<br>L:51.2<br>C:42.2<br>G:-18%<br>P:6.5%   | VJW2<br>L:58.5<br>C:43.2<br>G:-26%<br>P:2.8% |                                                |                                              |                                              |
| 12                                                            | KL-SOUTH sales: 256.11 growth: 0.0% GP: 5.42%   a2a sales: 0.00 growth: 0.00% GP: 0.00%            |                                             |                                             |                                             |                                             |                                            |                                              |                                                |                                              |                                              |                                                |                                              |                                                |                                              |                                              |
| TVP1<br>O. 256.1   0.00%  5.42%<br>A. 0.0   0.00%  0.00%      | KLR1<br>L:0.0<br>C:46.6<br>G:0%<br>P:3.4%                                                          |                                             |                                             |                                             | PAS1<br>L:0.0<br>C:58.2<br>G:0%<br>P:5.4%   |                                            |                                              |                                                | TVP1<br>L:0.0<br>C:151.2<br>G:0%<br>P:6%     |                                              |                                                |                                              |                                                |                                              |                                              |