



Information:
 LP: 01-05-2025 To 28-05-2025
 CP: 01-05-2026 To 28-05-2026
 Sales Values are in Lacs

OA LP Sales
29,469.08 L

OA CP Sales
49,017.06 L

Growth
66.33 %

A2A Growth
53.52 %

OA CP GP%
7.05%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	1,791	4,294	139.73%	5.90%	1,790	3,661	104.59%	5.91%					32
2	NORTH ARCOT	1,887	3,292	74.41%	6.67%	1,887	3,337	76.81%	6.75%					25
3	CHENNAI-02	3,187	5,905	85.30%	6.71%	3,181	5,448	71.25%	6.63%	2				26
4	KL-SOUTH	246	534	117.16%	3.31%	246	410	66.76%	3.27%					2
5	SOUTH ARCOT	2,002	3,290	64.37%	6.54%	1,998	3,205	60.46%	6.56%	2		1		17
6	TRICHY-01	2,998	4,753	58.57%	8.14%	2,986	4,526	51.55%	8.19%					26
7	CHENNAI-01	3,691	6,283	70.21%	7.29%	3,526	5,245	48.77%	7.66%	6		1	3	19
8	SOUTH-03	3,076	4,712	53.19%	7.41%	3,062	4,494	46.76%	7.46%	2			3	31
9	WEST-02	2,359	3,303	39.99%	8.56%	2,344	3,287	40.23%	8.61%	1	4		3	25
10	SOUTH-01	4,349	6,285	44.52%	7.49%	4,265	5,944	39.38%	7.53%	3		1	1	28
11	TIRUPATI-01	1,943	2,808	44.53%	7.12%	1,913	2,601	35.97%	6.88%	3	1	2	5	16
12	WEST-01	1,745	2,303	32.00%	8.58%	1,733	2,256	30.17%	8.60%	4		1	4	18
13	HO01	195	299	52.98%	-1.00%	0	0	0.00%	0.00%					
13	KL-NORTH	0	956	0.00%	1.26%	0	0	0.00%	0.00%					
Total		29,469	49,017	66.33%	7.05%	28,930	44,413	53.52%	7.29%	23	5	6	19	265

7 CHENNAI-01 sales: 6,283.37 growth: 70.2% GP: 7.29% | a2a sales: 5,245.17 growth: 48.77% GP: 7.66%

CH05 O. 1,567.5 60.47% 6.72% A. 1,567.5 60.47% 6.72%	CH05 L:220.7 C:434.0 G:97% P:5.6%	CH30 L:118.6 C:220.6 G:86% P:6.4%	CH35 L:112.2 C:194.0 G:73% P:7.7%	CH37 L:60.5 C:97.0 G:60% P:9%	CH14 L:270.0 C:424.9 G:57% P:7.2%	AVD1 L:141.9 C:150.9 G:6% P:5.9%	CH26 L:52.9 C:45.9 G:-13% P:8.2%	
CH03 O. 1,064.3 55.21% 8.17% A. 1,064.3 55.21% 8.17%	CH45 L:106.5 C:200.6 G:88% P:8.2%	GUD1 L:101.8 C:190.9 G:88% P:9.8%	CGL1 L:73.2 C:125.2 G:71% P:7.5%	MRM1 L:112.1 C:191.5 G:71% P:7.4%	SKL1 L:80.7 C:113.8 G:41% P:8.4%	TKM1 L:82.7 C:115.8 G:40% P:7.4%	GUD2 L:96.3 C:110.5 G:15% P:8.4%	MC10 L:32.4 C:16.0 G:-51% P:4%
CH10 O. 1,128.8 46.34% 8.31% A. 1,128.8 46.34% 8.31%	CH38 L:77.9 C:144.7 G:86% P:8.9%	CH28 L:167.0 C:280.5 G:68% P:12%	CH42 L:167.6 C:257.3 G:53% P:9.4%	CH16 L:319.4 C:422.3 G:32% P:5%	CH29 L:26.9 C:21.8 G:-19% P:8.4%	MC09 L:12.5 C:2.2 G:-82% P:5.1%		
CH06 O. 1,192.0 76.64% 7.84% A. 941.2 39.47% 7.93%	CH39 L:59.4 C:96.8 G:63% P:9.6%	CH19 L:177.9 C:281.3 G:58% P:7.6%	CH08 L:249.4 C:285.5 G:14% P:9.3%	CH25 L:0.0 C:216.3 G:0% P:7.8%	CH49 L:0.0 C:250.8 G:0% P:7.5%	CH40 L:69.7 C:61.3 G:-12% P:0.8%	CH11 L:118.4 C:0.0 G:-100% P:0%	
CH08 O. 1,161.1 168.76% 8.38% A. 543.3 30.30% 7.57%	CH07 L:181.7 C:258.5 G:42% P:7.5%	KNR1 L:92.6 C:122.8 G:33% P:7.8%	CH22 L:142.7 C:162.0 G:14% P:7.5%	CH47 L:0.0 C:357.2 G:0% P:8.8%	CH48 L:0.0 C:260.6 G:0% P:9.5%	MC02 L:15.1 C:0.0 G:0% P:0%		



Information:

LP: 01-05-2025 To 28-05-2025

CP: 01-05-2026 To 28-05-2026

Sales Values are in Lacs

OA LP Sales
29,469.08 L

OA CP Sales
49,017.06 L

Growth
66.33 %

A2A Growth
53.52 %

OA CP GP%
7.05%

CH02 O. 169.6 12.54% -10.91% A. 0.0 0.00% 0.00%	CZWH L:104.9 C:193.5 G:0% P:-7%	WCHN L:-0.9 C:-120.6 G:0% P:6.5%	WHC3 L:46.7 C:96.7 G:0% P:3%							
3	CHENNAI-02 sales: 5,905.04 growth: 85.3% GP: 6.71% a2a sales: 5,447.53 growth: 71.25% GP: 6.63%									
CH01 O. 1,653.3 95.69% 6.32% A. 1,653.3 97.01% 6.32%	CH23 L:50.7 C:144.1 G:184% P:4.9%	CH24 L:106.7 C:269.1 G:152% P:7%	CH12 L:221.4 C:430.5 G:94% P:4.5%	CH03 L:306.3 C:569.7 G:86% P:7.1%	CH06 L:122.3 C:197.8 G:62% P:8.4%	MC06 L:31.8 C:42.1 G:33% P:5%	MC08 L:5.7 C:0.0 G:0% P:0%			
CH04 O. 1,579.0 101.82% 6.14% A. 1,361.2 73.98% 6.05%	CH31 L:49.8 C:112.4 G:126% P:5%	UKI1 L:76.3 C:137.8 G:81% P:7%	CH21 L:233.5 C:413.4 G:77% P:4.8%	CH34 L:128.1 C:218.0 G:70% P:7.5%	GPD1 L:90.6 C:151.1 G:67% P:5.5%	MJR1 L:129.4 C:210.3 G:62% P:6.7%	PON1 L:74.6 C:118.2 G:58% P:7.2%	CH51 L:0.0 C:217.8 G:0% P:6.7%		
CH07 O. 1,348.1 72.85% 7.91% A. 1,348.1 72.85% 7.91%	CH17 L:81.3 C:238.7 G:194% P:9.2%	CH27 L:29.8 C:80.6 G:171% P:7.7%	CH32 L:23.2 C:43.5 G:87% P:6.5%	CH36 L:50.2 C:90.7 G:81% P:6.6%	CH18 L:159.1 C:270.0 G:70% P:9.6%	CH43 L:87.1 C:130.1 G:49% P:8.4%	CH15 L:333.3 C:484.6 G:45% P:6.7%	CH01 L:16.0 C:9.9 G:-38% P:6.4%		
CH09 O. 1,324.6 69.93% 6.66% A. 1,085.0 39.18% 6.23%	MC05 L:29.2 C:63.4 G:117% P:2.6%	CH46 L:50.4 C:105.0 G:108% P:8.1%	CH33 L:139.4 C:238.5 G:71% P:6.9%	CH44 L:148.7 C:247.2 G:66% P:4.7%	CH41 L:124.7 C:199.7 G:60% P:7.4%	CH20 L:168.7 C:231.2 G:37% P:6.3%	CH50 L:0.0 C:239.7 G:0% P:8.6%	CH09 L:118.4 C:0.0 G:-100% P:0%		
13	HO01 sales: 298.98 growth: 53.0% GP: -1.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 299.0 52.98% -1.00% A. 0.0 0.00% 0.00%	GHUB L:186.0 C:295.8 G:0% P:-1%				MSWH L:9.4 C:3.2 G:0% P:2.9%					
2	NORTH ARCOT sales: 3,291.87 growth: 74.4% GP: 6.67% a2a sales: 3,336.69 growth: 76.81% GP: 6.75%									
NA02 O. 1,112.6 91.39% 7.20% A. 1,112.6 91.39% 7.20%	VEL2 L:106.4 C:250.9 G:136% P:7.7%	VEL1 L:91.6 C:205.6 G:124% P:7.4%	VNB1 L:48.5 C:105.4 G:117% P:7.4%	ABR1 L:73.7 C:128.9 G:75% P:8.1%	TRR1 L:102.3 C:175.6 G:72% P:6.6%	GDM1 L:64.3 C:105.3 G:64% P:6.4%	PLR1 L:39.7 C:63.7 G:61% P:6.9%	CGM1 L:54.8 C:77.1 G:41% P:6.2%		
NA03 O. 1,049.0 75.28% 6.16% A. 1,049.0 75.28% 6.16%	TRL1 L:126.8 C:239.3 G:89% P:5.8%	SBR1 L:121.0 C:225.1 G:86% P:5.6%	SLG1 L:43.3 C:80.0 G:85% P:6.8%	CPT1 L:47.0 C:84.9 G:81% P:7%	TRT1 L:66.9 C:117.4 G:76% P:5.6%	PTU1 L:30.7 C:53.6 G:74% P:4.2%	UGI1 L:34.9 C:56.3 G:61% P:6.4%	VSI1 L:84.6 C:128.3 G:52% P:7.1%	BGR1 L:43.3 C:64.1 G:48% P:8%	
NA01 O. 1,130.2 59.72% 6.61% A. 1,175.0 66.12% 6.84%	WJP1 L:56.6 C:118.2 G:109% P:7.5%	AKM1 L:93.4 C:175.9 G:88% P:7%	KPM1 L:70.4 C:127.4 G:81% P:5.7%	ARC2 L:47.0 C:81.1 G:72% P:6.4%	KPM2 L:236.2 C:393.0 G:66% P:6.1%	WJD1 L:82.5 C:116.0 G:41% P:8.9%	ANI1 L:57.1 C:79.6 G:39% P:7.8%	CYR1 L:64.1 C:83.8 G:31% P:7.2%	NASD L:0.7 C:0.0 G:0% P:0%	WHVL L:-0.4 C:-44.8 G:0% P:12.5%



Information:

LP: 01-05-2025 To 28-05-2025

CP: 01-05-2026 To 28-05-2026

Sales Values are in Lacs

OA LP Sales
29,469.08 L

OA CP Sales
49,017.06 L

Growth
66.33 %

A2A Growth
53.52 %

OA CP GP%
7.05%

5

SOUTH ARCOT sales: 3,290.27 growth: 64.4% GP: 6.54% | a2a sales: 3,205.48 growth: 60.46% GP: 6.56%

SA03 O. 886.2 61.21% 6.10% A. 886.2 61.21% 6.10%	TDM1 L:64.1 C:119.9 G:87% P:6.6%	TVM2 L:68.3 C:119.4 G:75% P:3.3%	VPM2 L:98.0 C:156.5 G:60% P:6.8%	TRK1 L:126.3 C:199.9 G:58% P:6.6%	TVM1 L:58.1 C:78.9 G:36% P:5.1%	SJI2 L:0.0 C:165.4 G:0% P:6.5%	VPM1 L:46.6 C:46.2 G:-1% P:7.6%	SJI1 L:88.4 C:0.0 G:-100% P:0%			
SA01 O. 1,180.8 61.20% 7.13% A. 1,180.8 61.20% 7.13%	MKM1 L:39.7 C:85.9 G:116% P:8.1%	KLM1 L:98.0 C:180.8 G:85% P:8.7%	CUD1 L:202.0 C:345.3 G:71% P:7.3%	POY1 L:228.8 C:339.8 G:49% P:6.1%	POY2 L:164.0 C:229.0 G:40% P:6.8%						
SA02 O. 1,223.3 70.01% 6.31% A. 1,138.5 59.13% 6.32%	PRT1 L:74.7 C:187.0 G:150% P:5.6%	KML1 L:61.4 C:109.8 G:79% P:7.6%	CDM1 L:132.9 C:234.1 G:76% P:7%	STP1 L:40.8 C:62.5 G:53% P:7.3%	ULP1 L:113.7 C:161.1 G:42% P:5.9%	KKI2 L:115.4 C:160.2 G:39% P:5.7%	NVL2 L:124.6 C:169.3 G:36% P:6.7%	VCM1 L:52.0 C:54.6 G:5% P:4.1%	VCM2 L:0.0 C:116.8 G:0% P:6.5%	WHNV L:5.2 C:0.0 G:0% P:0%	WHUT L:-1.1 C:-32.0 G:0% P:7.4%

10

SOUTH-01 sales: 6,284.51 growth: 44.5% GP: 7.49% | a2a sales: 5,943.99 growth: 39.38% GP: 7.53%

VNR1 O. 811.1 75.50% 6.87% A. 692.8 49.90% 6.90%	SVK1 L:111.7 C:192.4 G:72% P:6.7%	VNR1 L:56.2 C:94.7 G:69% P:7.3%	VNR2 L:202.0 C:289.9 G:44% P:6.8%	APK1 L:92.2 C:115.8 G:26% P:7.1%	APK2 L:0.0 C:118.3 G:0% P:6.7%						
TVL1 O. 1,068.9 37.10% 6.45% A. 1,068.9 45.16% 6.45%	VLY1 L:155.4 C:254.3 G:64% P:5.5%	TVL1 L:451.4 C:649.0 G:44% P:6.7%	ASM1 L:69.7 C:90.5 G:30% P:7.3%	ARM1 L:59.9 C:75.2 G:26% P:6.2%	TVL2 L:43.3 C:0.0 G:0% P:0%						
KVT1 O. 1,174.2 56.52% 9.01% A. 1,070.4 42.68% 9.02%	SNL1 L:64.6 C:99.3 G:54% P:7.6%	RND1 L:161.0 C:242.8 G:51% P:9.5%	KVT1 L:242.6 C:349.2 G:44% P:9.5%	PKD1 L:105.5 C:151.4 G:44% P:7.9%	STU2 L:51.9 C:71.5 G:38% P:7.6%	VKM1 L:62.4 C:79.8 G:28% P:10.3%	KYR1 L:62.2 C:76.4 G:23% P:9.4%	SKD1 L:0.0 C:103.8 G:0% P:8.8%			
TUT1 O. 1,461.3 47.81% 7.92% A. 1,357.2 37.29% 7.93%	UDN1 L:71.5 C:96.8 G:35% P:7.7%	TCN1 L:111.9 C:151.0 G:35% P:8.7%	TUT2 L:220.2 C:295.9 G:34% P:6.6%	TUT1 L:513.2 C:685.6 G:34% P:8%	ERL2 L:0.0 C:128.0 G:0% P:9.5%	TYI1 L:0.0 C:104.0 G:0% P:7.8%	ERL1 L:71.9 C:0.0 G:-100% P:0%				
TKS1 O. 797.1 33.20% 7.74% A. 797.1 33.20% 7.74%	PDI1 L:49.5 C:84.7 G:71% P:8.4%	TKS2 L:164.7 C:239.9 G:46% P:6.9%	SDI1 L:61.2 C:86.0 G:41% P:7.1%	TKS1 L:126.3 C:173.7 G:38% P:8.3%	SGT1 L:44.5 C:50.3 G:13% P:6.3%	RPM1 L:152.2 C:162.5 G:7% P:8.8%					
NGR1 O. 957.5 31.39% 6.77% A. 957.5 31.39% 6.77%	KGL1 L:56.1 C:104.6 G:86% P:6.6%	KSM1 L:34.8 C:52.1 G:50% P:6.4%	MAR1 L:137.0 C:190.4 G:39% P:7.6%	NGR1 L:281.1 C:388.9 G:38% P:6.1%	MMT1 L:80.1 C:104.1 G:30% P:7%	TKY1 L:81.1 C:78.5 G:-3% P:8.3%	COL1 L:58.5 C:39.0 G:-33% P:6.5%				



Information:

LP: 01-05-2025 To 28-05-2025

CP: 01-05-2026 To 28-05-2026

Sales Values are in Lacs

OA LP Sales
29,469.08 L

OA CP Sales
49,017.06 L

Growth
66.33 %

A2A Growth
53.52 %

OA CP GP%
7.05%

TVL2 O. 14.4 -64.71% -13.68% A. 0.0 0.00% 0.00%	S2SD L:40.7 C:36.6 G:0% P:0%		WHTV L:0.0 C:-22.2 G:0% P:8.9%								
8 SOUTH-03 sales: 4,712.40 growth: 53.2% GP: 7.41% a2a sales: 4,493.91 growth: 46.76% GP: 7.46%											
TEN1 O. 614.9 57.98% 7.02% A. 614.9 57.98% 7.02%	CMR1 L:39.8 C:94.7 G:138% P:2.2%	TEN1 L:57.4 C:106.0 G:85% P:7.5%	BNR1 L:46.3 C:75.2 G:62% P:8.1%	PKM1 L:33.9 C:54.7 G:61% P:8.4%	TEN2 L:80.1 C:118.3 G:48% P:6.1%	ADP1 L:52.3 C:72.8 G:39% P:9.5%	CBM1 L:79.5 C:93.2 G:17% P:8.9%				
KKD2 O. 1,062.2 55.79% 9.28% A. 1,062.2 55.79% 9.28%	ATG1 L:119.6 C:177.8 G:49% P:7.1%	PVI1 L:81.0 C:117.1 G:45% P:9.5%	TPT1 L:87.9 C:122.6 G:40% P:10.4%	TDI1 L:74.0 C:100.5 G:36% P:11.1%	SGP1 L:44.4 C:57.2 G:29% P:7.6%	DKI1 L:98.7 C:126.3 G:28% P:10.1%	MNM1 L:44.9 C:54.4 G:21% P:7.1%	KKD3 L:0.0 C:230.6 G:0% P:10.2%	PNV2 L:0.0 C:75.6 G:0% P:8.4%	KKD2 L:84.3 C:0.0 G:-100% P:0%	PNV1 L:47.1 C:0.0 G:-100% P:0%
KRR1 O. 471.4 51.15% 6.15% A. 471.4 51.15% 6.15%	MPA1 L:76.2 C:138.8 G:82% P:9.7%		ODM1 L:44.3 C:76.5 G:73% P:2.7%		KRR1 L:70.9 C:108.0 G:52% P:5.2%	PNI1 L:46.0 C:64.5 G:40% P:4.5%		NTM1 L:74.4 C:83.6 G:12% P:6%			
SVG1 O. 827.9 93.02% 7.52% A. 603.0 40.60% 7.45%	KPT1 L:45.9 C:73.1 G:59% P:8.6%	MLR1 L:56.1 C:86.9 G:55% P:8.6%	BTU1 L:32.5 C:49.4 G:52% P:4%	TMM1 L:105.4 C:148.6 G:41% P:6.9%	SVG1 L:86.6 C:113.7 G:31% P:8.1%	NKI1 L:43.1 C:56.2 G:30% P:8.3%	USL1 L:59.3 C:75.0 G:27% P:6.8%	KYK1 L:0.0 C:73.1 G:0% P:8.4%	MDU7 L:0.0 C:151.7 G:0% P:7.4%		
MDU1 O. 1,742.4 39.35% 6.86% A. 1,742.4 39.35% 6.86%	DGL2 L:69.3 C:106.5 G:54% P:7.8%	MDU1 L:307.8 C:455.5 G:48% P:5.7%	MDU3 L:92.3 C:136.4 G:48% P:5%	MDU2 L:169.5 C:244.8 G:44% P:8%	MDU5 L:57.1 C:76.9 G:35% P:9.9%	DGL1 L:314.1 C:418.7 G:33% P:6.7%	MDU6 L:154.0 C:204.1 G:32% P:7.9%	MDU4 L:86.2 C:99.5 G:15% P:6.9%			
MDU2 O. -6.3 -144.92% 50.42% A. 0.0 0.00% 0.00%	SZSD L:14.9 C:24.1 G:0% P:1%		WHMD L:-0.8 C:-30.5 G:0% P:11.3%								
6 TRICHY-01 sales: 4,753.47 growth: 58.6% GP: 8.14% a2a sales: 4,525.58 growth: 51.55% GP: 8.19%											
KUM1 O. 1,159.7 85.52% 8.58% A. 1,042.0 66.69% 8.78%	KIK1 L:54.5 C:122.2 G:124% P:11.2%	NCK1 L:30.5 C:61.5 G:102% P:7.8%	TVR2 L:129.1 C:245.3 G:90% P:8.2%	NGT1 L:79.9 C:148.1 G:85% P:9.8%	KUM1 L:165.4 C:236.3 G:43% P:8.4%	TTP1 L:96.1 C:135.2 G:41% P:7.7%	TVR1 L:69.7 C:93.3 G:34% P:8.6%	KUM2 L:0.0 C:117.7 G:0% P:6.8%			
PBR1 O. 1,241.4 53.89% 8.48% A. 1,241.4 53.89% 8.48%	MVM1 L:140.3 C:281.6 G:101% P:10.3%	AYR1 L:82.8 C:128.8 G:55% P:8.9%	MSI1 L:68.8 C:105.8 G:54% P:7.1%	TYR1 L:105.3 C:161.1 G:53% P:8.6%	JKM1 L:105.0 C:149.8 G:43% P:8.2%	PBR1 L:88.2 C:123.1 G:40% P:7.6%	PBR2 L:216.4 C:291.3 G:35% P:7.4%				



Information:

LP: 01-05-2025 To 28-05-2025

CP: 01-05-2026 To 28-05-2026

Sales Values are in Lacs

OA LP Sales
29,469.08 L

OA CP Sales
49,017.06 L

Growth
66.33 %

A2A Growth
53.52 %

OA CP GP%
7.05%

TNJ1 O. 1,135.4 48.33% 8.27% A. 1,135.4 48.33% 8.27%	APM1 L:42.5 C:71.9 G:69% P:9%	PTK1 L:125.1 C:209.7 G:68% P:8.4%	MDI1 L:109.9 C:177.0 G:61% P:8.8%	NMM1 L:53.3 C:84.0 G:58% P:9.3%	TNJ2 L:168.0 C:231.3 G:38% P:7.5%	ORU1 L:60.3 C:82.3 G:37% P:9.7%	TNJ1 L:206.3 C:279.2 G:35% P:7.5%				
	TRY1 O. 1,217.0 52.04% 7.24% A. 1,106.8 40.27% 7.22%	KRN1 L:48.7 C:89.9 G:85% P:7.6%	PDK1 L:57.9 C:100.3 G:73% P:9.9%	TRY2 L:40.8 C:66.5 G:63% P:5.6%	TRY3 L:91.7 C:131.3 G:43% P:8%	TRY1 L:550.0 C:718.7 G:31% P:6.8%	TRY4 L:0.0 C:151.5 G:0% P:9.2%	TZSD L:11.4 C:14.5 G:0% P:-0.7%	WTRZ L:0.0 C:-55.8 G:0% P:10%		
	12 WEST-01 sales: 2,302.67 growth: 32.0% GP: 8.58% a2a sales: 2,255.77 growth: 30.17% GP: 8.60%										
UAM1 O. 456.1 57.60% 6.83% A. 409.9 41.65% 6.55%	GDR1 L:41.3 C:70.7 G:71% P:6.7%	CNR1 L:44.4 C:67.5 G:52% P:6.5%	MPM1 L:60.0 C:89.0 G:48% P:8.6%	KGI1 L:54.2 C:76.5 G:41% P:4.9%	UAM1 L:89.4 C:106.2 G:19% P:6%	KMD1 L:0.0 C:46.1 G:0% P:9.3%					
	TPR4 O. 298.7 39.80% 9.27% A. 298.7 39.80% 9.27%	AVI1 L:27.1 C:62.9 G:132% P:9.5%	ANR1 L:15.9 C:31.2 G:96% P:10.8%	GBM1 L:49.4 C:69.9 G:42% P:8.2%	PPI1 L:35.5 C:45.6 G:28% P:9.6%	SYM2 L:47.4 C:53.0 G:12% P:8.5%	TPR4 L:38.4 C:36.2 G:-6% P:10.2%				
	PLI1 O. 319.9 33.49% 8.89% A. 319.9 33.49% 8.89%	KGM1 L:36.3 C:60.0 G:65% P:10%	UMP1 L:39.7 C:64.4 G:62% P:7.4%	PDM1 L:31.3 C:43.3 G:38% P:9.6%	DPM2 L:50.0 C:62.4 G:25% P:8.9%	PLI1 L:82.3 C:89.8 G:9% P:8.8%					
CBE1 O. 974.2 22.38% 9.07% A. 973.4 24.09% 9.16%	KMR1 L:98.0 C:158.0 G:61% P:8.8%	CBE3 L:22.2 C:35.6 G:60% P:9%	CBE1 L:59.0 C:83.5 G:42% P:8.8%	SUL1 L:35.7 C:49.0 G:37% P:12.6%	CBE2 L:320.7 C:385.9 G:20% P:8%	CBE4 L:85.7 C:98.8 G:15% P:10.4%	CBE5 L:0.0 C:33.2 G:0% P:13.9%	WHCB L:-0.2 C:-47.8 G:0% P:11.8%	WZSD L:11.7 C:15.4 G:0% P:1.3%	SNR1 L:80.7 C:80.7 G:0% P:11%	CBE6 L:82.5 C:81.9 G:-1% P:10.4%
	TPR1 O. 253.8 23.35% 8.63% A. 253.8 23.35% 8.63%	TPR2 L:65.0 C:100.7 G:55% P:8.5%	TPR1 L:88.8 C:105.3 G:18% P:8.3%	TPR3 L:52.0 C:47.9 G:-8% P:9.7%							
	9 WEST-02 sales: 3,302.80 growth: 40.0% GP: 8.56% a2a sales: 3,286.84 growth: 40.23% GP: 8.61%										
HSR1 O. 742.6 58.03% 8.19% A. 707.0 50.46% 8.28%	KRI1 L:60.6 C:122.4 G:102% P:7.5%	KVP1 L:39.4 C:73.0 G:85% P:7.5%	SGI1 L:44.0 C:69.4 G:58% P:8%	PLC1 L:43.2 C:64.3 G:49% P:9.9%	PMP1 L:54.6 C:80.3 G:47% P:7.2%	HSR2 L:129.4 C:176.6 G:36% P:8.7%	HSR1 L:98.6 C:121.0 G:23% P:8.9%	KAM1 L:0.0 C:56.2 G:0% P:8%	WHKP L:0.0 C:-20.7 G:0% P:10.5%		
	SLM1 O. 1,030.3 40.17% 7.87% A. 1,010.8 40.63% 8.00%	SLM2 L:78.2 C:141.6 G:81% P:6.2%	APN1 L:54.4 C:83.1 G:53% P:10.3%	ATU1 L:90.5 C:137.5 G:52% P:8%	EDP1 L:28.1 C:38.8 G:38% P:7.4%	SLM1 L:209.0 C:288.2 G:38% P:7.4%	EPI1 L:57.2 C:75.8 G:32% P:9.8%	SLM3 L:110.2 C:144.1 G:31% P:8%	VPD1 L:91.3 C:101.6 G:11% P:9.3%	WZWH L:16.3 C:19.5 G:0% P:1.1%	



Information:
LP: 01-05-2025 To 28-05-2025
CP: 01-05-2026 To 28-05-2026
 Sales Values are in Lacs

OA LP Sales
29,469.08 L

OA CP Sales
49,017.06 L

Growth
66.33 %

A2A Growth
53.52 %

OA CP GP%
7.05%

13	KL-NORTH sales: 955.54 growth: 0.0% GP: 1.26% a2a sales: 0.00 growth: 0.00% GP: 0.00%					
KZD1 O. 955.5 0.00% 1.26% A. 0.0 0.00% 0.00%	KZD1 L:0.0 C:970.9 G:0% P:1.2%	KZSD L:0.0 C:4.9 G:0% P:-2.2%		WHKZ L:0.0 C:-20.2 G:0% P:-2.6%		
4	KL-SOUTH sales: 533.56 growth: 117.2% GP: 3.31% a2a sales: 409.72 growth: 66.76% GP: 3.27%					
TVP1 O. 533.6 117.16% 3.31% A. 409.7 66.76% 3.27%	PAS1 L:40.4 C:87.4 G:117% P:4.7%	TVP1 L:205.3 C:322.3 G:57% P:2.9%	KLR1 L:0.0 C:73.8 G:0% P:4.2%	PNL1 L:0.0 C:55.5 G:0% P:3.9%	TVSD L:0.0 C:4.0 G:0% P:-7.2%	WHTM L:0.0 C:-9.6 G:0% P:7.4%