



MTD - Sales Growth Analysis : 28/04/2026 11:56 PM

Information:

LP: 01-04-2025 To 28-04-2025

CP: 01-04-2026 To 28-04-2026

Sales Values are in Lacs

OA LP Sales
34,122.71 L

OA CP Sales
67,684.49 L

Growth
98.36 %

A2A Growth
83.11 %

OA CP GP%
7.68%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	57	940	1551.88%	2.61%	57	195	242.45%	4.09%					1
2	WEST-01	2,007	4,682	133.29%	9.26%	1,997	4,554	128.06%	9.21%				1	26
3	SOUTH-01	4,506	9,666	114.52%	7.92%	4,422	9,198	108.00%	8.00%	1				32
4	WEST-02	2,739	5,737	109.49%	9.05%	2,728	5,641	106.76%	9.04%				1	32
5	SOUTH-03	3,438	7,385	114.78%	7.70%	3,428	7,026	104.97%	7.78%	2				34
6	NORTH ARCOT	2,417	4,445	83.91%	8.65%	2,415	4,486	85.74%	8.67%					25
7	TRICHY-01	3,792	7,105	87.38%	7.06%	3,783	6,720	77.63%	7.09%				1	25
8	SOUTH ARCOT	2,437	4,298	76.37%	7.99%	2,434	4,222	73.42%	8.06%	2		1		17
9	VIJAYAWADA-01	1,794	3,844	114.31%	6.60%	1,775	3,013	69.72%	6.50%				2	25
10	CHENNAI-02	3,739	6,625	77.21%	7.66%	3,734	6,129	64.11%	7.60%	2				26
11	TIRUPATI-01	2,348	4,019	71.16%	7.53%	2,336	3,774	61.59%	7.45%	1			1	25
12	CHENNAI-01	4,457	7,327	64.38%	7.97%	4,334	6,282	44.96%	8.07%	6	1	1	3	18
13	HO01	392	330	-15.72%	-0.09%	0	0	0.00%	0.00%					
13	KL-NORTH	0	1,279	0.00%	0.57%	0	0	0.00%	0.00%					
Total		34,123	67,684	98.36%	7.68%	33,443	61,239	83.11%	7.96%	14	1	2	9	286

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CHENNAI-01 sales: 7,327.03 growth: 64.4% GP: 7.97% | a2a sales: 6,282.28 growth: 44.96% GP: 8.07%

CH05 O. 1,949.7 70.71% 6.83% A. 1,949.7 70.71% 6.83%	CH30 L:141.4 C:376.7 G:166% P:4.9%	CH05 L:288.6 C:534.1 G:85% P:5.5%	CH14 L:294.4 C:478.5 G:62% P:7.8%	CH37 L:76.5 C:124.0 G:62% P:10.1%	CH35 L:125.6 C:197.0 G:57% P:9.3%	AVD1 L:157.1 C:185.6 G:18% P:7%	CH26 L:58.3 C:53.7 G:-8% P:7.6%			
CH03 O. 1,347.1 53.91% 8.76% A. 1,347.1 53.91% 8.76%	GUD1 L:142.6 C:271.0 G:90% P:10.7%	CH45 L:141.2 C:256.7 G:82% P:7.6%	MRM1 L:135.0 C:213.2 G:58% P:9.2%	TKM1 L:69.4 C:108.5 G:56% P:10.1%	SKL1 L:129.4 C:197.7 G:53% P:6.1%	CGL1 L:103.3 C:152.8 G:48% P:8.5%	GUD2 L:125.5 C:131.4 G:5% P:10.2%	MC10 L:28.8 C:15.6 G:-46% P:5.2%		
CH06 O. 2,129.2 54.12% 8.44% A. 1,840.5 33.22% 8.24%	CH40 L:49.7 C:90.4 G:82% P:1.4%	CH19 L:183.6 C:326.6 G:78% P:7.9%	CH39 L:76.7 C:122.3 G:60% P:9.1%	CH42 L:214.7 C:280.1 G:30% P:10.9%	CH16 L:335.6 C:407.1 G:21% P:7.8%	CH25 L:0.0 C:256.2 G:0% P:7.8%	CH49 L:0.0 C:288.7 G:0% P:9.7%	CH08 L:342.6 C:341.8 G:0% P:8.7%	CH29 L:32.2 C:15.9 G:-51% P:10.6%	CH11 L:146.4 C:0.0 G:-100% P:0%
CH08 O. 1,924.8 102.09% 9.20% A. 1,145.1 22.49% 9.11%	CH38 L:125.2 C:207.6 G:66% P:6.8%	KNR1 L:100.3 C:126.8 G:27% P:8.6%	CH28 L:241.5 C:283.6 G:17% P:12.6%	CH07 L:256.1 C:299.0 G:17% P:8.9%	CH22 L:195.4 C:214.8 G:10% P:7.7%	CH47 L:0.0 C:477.5 G:0% P:8.4%	CH48 L:0.0 C:302.3 G:0% P:10.7%	MC02 L:17.6 C:0.0 G:0% P:0%	MC09 L:16.5 C:13.2 G:-20% P:4.4%	
CH02 O. -23.7 -122.29% 101.08% A. 0.0 0.00% 0.00%	CZWH L:71.4 C:135.3 G:0% P:-8.2%	WCHN L:-2.6 C:-203.8 G:0% P:7.7%	WHC3 L:37.4 C:44.8 G:0% P:6.5%	WHC4 L:-0.1 C:0.0 G:0% P:0%						



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CHENNAI-02 sales: 6,625.18 growth: 77.2% GP: 7.66% | a2a sales: 6,128.58 growth: 64.11% GP: 7.60%

CH01	CH23 L:58.2 C:138.0 G:137% P:7.2%	CH24 L:143.2 C:323.1 G:126% P:7.6%	CH03 L:388.8 C:674.5 G:73% P:8.2%	CH12 L:228.0 C:392.3 G:72% P:7.7%	CH06 L:156.1 C:255.1 G:63% P:6.4%	MC06 L:35.1 C:42.9 G:22% P:4.7%	MC08 L:4.3 C:0.0 G:0% P:0%	
O. 1,825.9 80.14% 7.56%								
A. 1,825.9 80.91% 7.56%								
CH07	CH17 L:90.2 C:270.9 G:200% P:11.1%	CH27 L:38.9 C:87.3 G:124% P:8.3%	CH18 L:173.9 C:304.0 G:75% P:10.2%	CH32 L:26.6 C:45.7 G:72% P:8.1%	CH36 L:65.8 C:106.1 G:61% P:6.1%	CH15 L:389.9 C:626.8 G:61% P:6.1%	CH43 L:114.3 C:154.8 G:35% P:8.3%	CH01 L:8.9 C:3.4 G:-62% P:1%
O. 1,599.0 76.01% 8.10%								
A. 1,599.0 76.01% 8.10%								
CH04	CH31 L:55.7 C:115.6 G:107% P:7.5%	UKI1 L:83.5 C:160.5 G:92% P:7.3%	PON1 L:81.7 C:144.3 G:77% P:9.7%	GPD1 L:100.2 C:169.6 G:69% P:6.6%	CH21 L:271.4 C:445.5 G:64% P:6.1%	CH34 L:160.2 C:252.3 G:57% P:8.1%	MJR1 L:151.3 C:217.0 G:43% P:8%	CH51 L:0.0 C:240.0 G:0% P:6.9%
O. 1,744.9 93.02% 7.29%								
A. 1,504.9 66.47% 7.36%								
CH09	CH46 L:49.7 C:131.6 G:165% P:8.4%	MC05 L:32.3 C:67.2 G:108% P:2%	CH20 L:201.6 C:335.1 G:66% P:5.5%	CH33 L:159.9 C:254.6 G:59% P:8.5%	CH41 L:140.7 C:221.6 G:57% P:8.7%	CH44 L:137.4 C:188.7 G:37% P:8.2%	CH50 L:0.0 C:256.6 G:0% P:10%	CH09 L:190.8 C:0.0 G:-100% P:0%
O. 1,455.3 59.48% 7.75%								
A. 1,198.7 31.36% 7.27%								

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HO01 sales: 330.30 growth: -15.7% GP: -0.09% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB L:391.5 C:328.7 G:0% P:-0.1%	MSWH L:0.4 C:1.6 G:0% P:0.9%
O. 330.3 -15.72% -0.09%		
A. 0.0 0.00% 0.00%		

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NORTH ARCOT sales: 4,445.47 growth: 83.9% GP: 8.65% | a2a sales: 4,485.57 growth: 85.74% GP: 8.67%

NA02	VNB1 L:60.6 C:153.3 G:153% P:9.2%	TRR1 L:126.7 C:289.9 G:129% P:7.7%	GDM1 L:69.7 C:152.9 G:119% P:8.3%	ABR1 L:98.3 C:212.5 G:116% P:9.2%	VEL2 L:174.2 C:349.1 G:100% P:9.1%	VEL1 L:127.1 C:251.6 G:98% P:9.2%	CGM1 L:60.7 C:118.0 G:94% P:6.9%	PLR1 L:60.2 C:109.8 G:82% P:8.4%		
O. 1,637.1 110.54% 8.61%										
A. 1,637.1 110.54% 8.61%										
NA01	ARC2 L:66.4 C:136.5 G:106% P:8.6%	AKM1 L:117.2 C:231.6 G:98% P:9.2%	KPM1 L:80.8 C:147.7 G:83% P:8.5%	ANI1 L:59.2 C:107.6 G:82% P:9.1%	KPM2 L:278.2 C:498.4 G:79% P:7.5%	WJP1 L:82.4 C:146.6 G:78% P:9.8%	WJD1 L:90.7 C:137.9 G:52% P:11.2%	CYR1 L:72.2 C:108.0 G:50% P:9.4%	NASD L:2.5 C:0.0 G:0% P:0%	WHVL L:-0.2 C:-40.1 G:0% P:10%
O. 1,474.2 73.56% 8.72%										
A. 1,514.3 78.76% 8.76%										
NA03	SLG1 L:54.8 C:130.1 G:137% P:8.5%	BGR1 L:45.6 C:97.0 G:112% P:9%	TRT1 L:81.3 C:154.8 G:91% P:7.6%	PTU1 L:32.6 C:57.5 G:77% P:6.3%	CPT1 L:58.7 C:97.6 G:66% P:10.3%	VSI1 L:112.3 C:184.5 G:64% P:9.5%	SBR1 L:165.8 C:264.2 G:59% P:8.9%	TRL1 L:194.3 C:292.6 G:51% P:8.4%	UGI1 L:44.9 C:55.8 G:24% P:7.6%	
O. 1,334.2 68.82% 8.63%										
A. 1,334.2 68.82% 8.63%										

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SOUTH ARCOT sales: 4,298.30 growth: 76.4% GP: 7.99% | a2a sales: 4,221.98 growth: 73.42% GP: 8.06%

SA01	MKM1 L:52.1 C:108.1 G:107% P:8.9%	KLM1 L:109.7 C:217.1 G:98% P:9.4%	CUD1 L:283.3 C:506.3 G:79% P:6.8%	POY2 L:193.8 C:345.6 G:78% P:8.2%	POY1 L:249.1 C:399.7 G:60% P:9%
O. 1,576.9 77.59% 8.19%					
A. 1,576.9 77.59% 8.19%					



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7.68%

5 SOUTH-03 sales: 7,384.58 growth: 114.8% GP: 7.70% a2a sales: 7,025.97 growth: 104.97% GP: 7.78%																							
KRR1 O. 844.1 140.44% 6.55% A. 844.1 140.44% 6.55%		KRR1 L:112.7 C:292.2 G:159% P:5.5%			PNI1 L:46.0 C:119.3 G:159% P:6.9%			MPA1 L:103.8 C:260.5 G:151% P:6.7%			ODM1 L:42.7 C:84.9 G:99% P:5.7%		NTM1 L:45.8 C:87.4 G:91% P:10%										
TEN1 O. 984.6 104.98% 7.74% A. 984.6 104.98% 7.74%		PKM1 L:33.2 C:77.3 G:133% P:7.5%		TEN1 L:76.0 C:175.4 G:131% P:7.6%		CMR1 L:51.7 C:117.6 G:127% P:6.4%		BNR1 L:51.6 C:113.5 G:120% P:9.1%		ADP1 L:54.7 C:108.5 G:98% P:9.8%		CBM1 L:83.2 C:157.3 G:89% P:10.3%		TEN2 L:129.9 C:235.0 G:81% P:5.3%									
MDU1 O. 2,731.5 104.73% 7.28% A. 2,731.5 104.73% 7.28%		MDU1 L:377.7 C:818.9 G:117% P:6.1%		MDU2 L:207.7 C:449.9 G:117% P:8.4%		MDU6 L:182.9 C:369.4 G:102% P:6.7%		DGL1 L:185.6 C:372.5 G:101% P:8.7%		MDU3 L:121.4 C:242.4 G:100% P:6.5%		DGL2 L:78.0 C:153.7 G:97% P:7.8%		MDU5 L:76.3 C:141.6 G:85% P:8.6%		MDU4 L:104.6 C:183.1 G:75% P:7.5%							
KKD2 O. 1,494.0 95.99% 9.35% A. 1,494.0 95.99% 9.35%		TPT1 L:104.3 C:216.1 G:107% P:8.6%		SGP1 L:41.5 C:83.8 G:102% P:9.4%		ATG1 L:137.3 C:250.3 G:82% P:7.5%		MNM1 L:51.2 C:89.7 G:75% P:9.9%		DKI1 L:115.3 C:198.1 G:72% P:9.8%		TDI1 L:77.9 C:133.1 G:71% P:10.8%		PVI1 L:78.7 C:125.1 G:59% P:7.7%		KKD3 L:0.0 C:302.0 G:0% P:11.2%		PNV2 L:0.0 C:95.7 G:0% P:8.9%		KKD2 L:110.7 C:0.0 G:-100% P:0%		PNV1 L:45.5 C:0.0 G:-100% P:0%	
SVG1 O. 1,326.0 165.23% 7.74% A. 971.8 94.38% 7.92%		BTU1 L:30.4 C:82.7 G:172% P:5.4%		USL1 L:67.4 C:147.4 G:119% P:7.6%		NKI1 L:49.7 C:98.5 G:98% P:8.6%		TMM1 L:122.8 C:242.1 G:97% P:6.8%		KPT1 L:53.0 C:98.3 G:86% P:11%		MLR1 L:70.5 C:129.3 G:83% P:9.1%		SVG1 L:106.1 C:173.4 G:64% P:8%		KYK1 L:0.0 C:95.0 G:0% P:8.3%		MDU7 L:0.0 C:259.2 G:0% P:6.9%					
MDU2 O. 4.4 -57.44% -86.63% A. 0.0 0.00% 0.00%		SZSD L:10.9 C:37.1 G:0% P:-0.2%						WHMD L:-0.5 C:-32.6 G:0% P:11.5%															
7 TRICHY-01 sales: 7,105.25 growth: 87.4% GP: 7.06% a2a sales: 6,719.55 growth: 77.63% GP: 7.09%																							
TRY1 O. 2,309.0 125.33% 5.06% A. 2,084.5 105.23% 4.55%		PDK1 L:68.4 C:174.8 G:155% P:9%		TRY2 L:60.3 C:152.3 G:153% P:3.6%		TRY3 L:113.4 C:239.1 G:111% P:4.2%		TRY1 L:690.0 C:1383.6 G:101% P:3.8%		KRN1 L:83.5 C:134.7 G:61% P:8.4%		TRY4 L:0.0 C:256.1 G:0% P:9.6%		TZSD L:11.1 C:12.2 G:0% P:4.1%		WTRZ L:-2.0 C:-43.7 G:0% P:6.6%							
PBR1 O. 1,734.0 75.74% 8.38% A. 1,734.0 75.74% 8.38%		TYR1 L:112.2 C:259.5 G:131% P:7.8%		MVM1 L:178.4 C:363.4 G:104% P:10%		MSI1 L:91.7 C:173.9 G:90% P:8.2%		AYR1 L:105.5 C:175.3 G:66% P:9%		PBR1 L:109.9 C:170.9 G:55% P:7.2%		PBR2 L:275.3 C:419.0 G:52% P:7.7%		JKM1 L:113.7 C:172.1 G:51% P:8.4%									
KUM1 O. 1,592.6 87.71% 7.67% A. 1,431.5 68.72% 8.34%		KIK1 L:85.9 C:171.0 G:99% P:10.4%		NCK1 L:40.7 C:73.3 G:80% P:6.9%		TVR2 L:188.4 C:332.3 G:76% P:8%		TVR1 L:75.9 C:133.1 G:75% P:8.2%		TTP1 L:101.2 C:172.4 G:70% P:7.8%		KUM1 L:231.6 C:361.0 G:56% P:7.2%		NGT1 L:124.7 C:188.4 G:51% P:10.3%		KUM2 L:0.0 C:161.1 G:0% P:1.7%							



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TNJ1 O. 1,469.6 57.65% 7.98% A. 1,469.6 57.65% 7.98%	PTK1 L:151.0 C:272.6 G:80% P:7.7%	NMM1 L:59.0 C:106.2 G:80% P:9.7%	TNJ2 L:192.3 C:310.3 G:61% P:7.1%	MDI1 L:138.3 C:215.9 G:56% P:8.6%	ORU1 L:69.3 C:106.4 G:54% P:11.2%	TNJ1 L:261.3 C:386.8 G:48% P:7%	APM1 L:61.0 C:71.5 G:17% P:8.8%				
2 WEST-01 sales: 4,682.49 growth: 133.3% GP: 9.26% a2a sales: 4,554.01 growth: 128.06% GP: 9.21%											
TPR1 O. 671.6 155.62% 8.79% A. 671.6 155.62% 8.79%	TPR2 L:84.7 C:308.8 G:265% P:8.1%			TPR1 L:107.3 C:231.3 G:116% P:9.9%		TPR3 L:70.8 C:131.5 G:86% P:8.6%					
CBE1 O. 2,150.9 139.65% 9.92% A. 2,125.4 139.56% 9.78%	CBE4 L:98.0 C:268.2 G:174% P:10.4%	CBE2 L:327.3 C:870.9 G:166% P:9.3%	CBE3 L:25.1 C:66.4 G:165% P:9.7%	SNR1 L:75.7 C:186.9 G:147% P:10.5%	SUL1 L:50.8 C:119.8 G:136% P:10.9%	CBE1 L:79.7 C:166.8 G:109% P:9.4%	KMR1 L:135.3 C:269.9 G:99% P:9.9%	CBE6 L:95.3 C:176.5 G:85% P:9.8%	CBE5 L:0.0 C:79.6 G:0% P:12.8%	WHCB L:-1.2 C:-60.5 G:0% P:8%	WZSD L:11.5 C:6.4 G:0% P:5.5%
TPR4 O. 572.7 134.14% 9.69% A. 572.7 134.14% 9.69%	AVI1 L:37.1 C:130.0 G:251% P:9.6%		GBM1 L:58.4 C:136.1 G:133% P:7.9%		PPI1 L:36.6 C:81.6 G:123% P:11.4%		ANR1 L:20.8 C:44.0 G:111% P:12.6%		SYM2 L:53.9 C:109.8 G:104% P:9.1%		TPR4 L:37.7 C:71.2 G:89% P:10.5%
PLI1 O. 662.3 123.41% 9.07% A. 662.3 123.41% 9.07%	PDM1 L:39.8 C:106.6 G:168% P:11.7%		UMP1 L:50.0 C:130.9 G:162% P:6.4%		KGM1 L:44.6 C:112.4 G:152% P:10.3%		DPM2 L:58.0 C:120.6 G:108% P:10.1%		PLI1 L:104.1 C:191.8 G:84% P:8%		
UAM1 O. 625.0 104.34% 7.31% A. 522.0 70.65% 7.10%	MPM1 L:72.0 C:210.7 G:193% P:9.1%		CNR1 L:40.7 C:70.9 G:74% P:6.1%		GDR1 L:48.7 C:71.8 G:48% P:5.3%		KGI1 L:55.0 C:66.0 G:20% P:5.5%		UAM1 L:89.5 C:102.5 G:14% P:6%	KMD1 L:0.0 C:103.0 G:0% P:8.4%	
4 WEST-02 sales: 5,737.14 growth: 109.5% GP: 9.05% a2a sales: 5,640.80 growth: 106.76% GP: 9.04%											
ERD1 O. 1,775.2 112.72% 9.94% A. 1,802.9 115.61% 9.90%	ERD1 L:167.8 C:438.5 G:161% P:9.1%	ERD2 L:178.9 C:451.8 G:153% P:10.9%	TCG1 L:53.9 C:125.4 G:133% P:9.7%	NKL2 L:116.7 C:267.8 G:129% P:8.9%	PDR1 L:40.3 C:79.6 G:98% P:12.3%	CMI1 L:41.7 C:80.6 G:93% P:10.5%	RSP1 L:80.7 C:152.2 G:89% P:9.1%	SGG1 L:34.3 C:57.3 G:67% P:9%	VKL1 L:47.9 C:65.3 G:36% P:11.4%	KMM1 L:74.1 C:84.5 G:14% P:9.9%	WHPD L:-1.7 C:-27.7 G:0% P:7.3%
SLM1 O. 1,714.8 107.39% 8.32% A. 1,701.7 109.02% 8.36%	SLM3 L:114.9 C:275.0 G:139% P:8.3%	EDP1 L:28.7 C:66.8 G:132% P:7.9%	SLM2 L:96.5 C:218.3 G:126% P:6.1%	SLM1 L:238.2 C:524.1 G:120% P:8.1%	ATU1 L:111.5 C:226.3 G:103% P:9%	VDP1 L:85.6 C:157.6 G:84% P:9.2%	APN1 L:61.0 C:108.6 G:78% P:10.7%	EPI1 L:77.6 C:124.9 G:61% P:9.7%	WZWH L:12.7 C:13.1 G:0% P:3.2%		
HSR1 O. 1,183.3 125.03% 9.05% A. 1,072.4 103.70% 8.94%	KRI1 L:63.6 C:216.9 G:241% P:8.2%	KVP1 L:47.9 C:102.0 G:113% P:8.2%	PLC1 L:54.2 C:113.7 G:110% P:11.3%	HSR1 L:92.2 C:183.9 G:99% P:9.4%	PMP1 L:65.1 C:114.4 G:76% P:8%	HSR2 L:153.3 C:258.2 G:68% P:8.9%	SGI1 L:50.1 C:83.4 G:66% P:9.2%	KAM1 L:0.0 C:89.4 G:0% P:11.2%	WHKP L:-0.6 C:21.6 G:0% P:5.8%		

MTD - Sales Growth Analysis : 28/04/2026 11:56 PM



Information:
LP: 01-04-2025 To 28-04-2025
CP: 01-04-2026 To 28-04-2026
 Sales Values are in Lacs

OA LP Sales **OA CP Sales** **Growth** **A2A Growth** **OA CP GP%**
34,122.71 L 67,684.49 L 98.36 % 83.11 % 7.68%

MTR1	DPR1 L:42.1 C:99.0 G:135% P:8.6%	MCR1 L:79.1 C:155.3 G:96% P:8.2%	DPR2 L:55.9 C:109.5 G:96% P:8%	TRM1 L:93.0 C:180.7 G:94% P:9.2%	MTR1 L:88.2 C:171.1 G:94% P:8.1%	OML1 L:82.2 C:157.6 G:92% P:9.8%	BMD1 L:53.2 C:101.0 G:90% P:9.2%	HRR1 L:57.7 C:89.6 G:55% P:8.7%
O. 1,063.8 92.94% 8.75%								
A. 1,063.8 92.94% 8.75%								

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TIRUPATI-01 sales: 4,019.45 growth: 71.2% GP: 7.53% | a2a sales: 3,774.47 growth: 61.59% GP: 7.45%

ATP1	ATP1 L:125.2 C:252.8 G:102% P:7.9%	KNL2 L:83.1 C:165.5 G:99% P:5.6%	GTL1 L:45.1 C:76.9 G:70% P:8.3%	ADI1 L:58.7 C:96.0 G:63% P:7.4%	KNL1 L:95.6 C:154.4 G:62% P:9.7%	TPI1 L:60.3 C:97.3 G:61% P:7.5%	NDL1 L:73.3 C:111.4 G:52% P:8.3%	DHN1 L:56.6 C:83.7 G:48% P:11.1%
O. 1,037.8 73.58% 8.05%								
A. 1,037.8 73.58% 8.05%								

KDA1	RJP1 L:67.5 C:174.4 G:158% P:7.4%	KDA1 L:70.1 C:178.3 G:155% P:4.4%	PDT1 L:87.6 C:167.7 G:91% P:6.8%	BVL1 L:55.4 C:101.7 G:83% P:9%	PIL1 L:56.5 C:85.3 G:51% P:6.9%	RCY1 L:67.1 C:95.5 G:42% P:8.4%	KOU1 L:84.7 C:111.0 G:31% P:8.4%	KAR1 L:0.0 C:103.4 G:0% P:10.5%	WHKD L:0.0 C:-1.2 G:0% P:2.1%	MPL1 L:133.9 C:121.7 G:-9% P:8.1%
O. 1,137.7 82.64% 7.49%										
A. 1,035.5 66.23% 7.18%										

TPY1	TPY1 L:120.0 C:214.4 G:79% P:5.4%	PGR1 L:41.5 C:73.6 G:77% P:9.1%	PUT1 L:61.5 C:104.4 G:70% P:9.5%	CTO1 L:142.6 C:237.1 G:66% P:9.1%	TPY2 L:225.5 C:352.2 G:56% P:6.5%	PMR1 L:68.0 C:104.9 G:54% P:10%	TPSD L:12.5 C:1.9 G:0% P:17.9%	WHRN L:0.0 C:-4.2 G:0% P:10%
O. 1,084.3 61.43% 7.66%								
A. 1,086.5 64.83% 7.65%								

NLR1	NLR1 L:166.8 C:250.7 G:50% P:4.9%	KHT1 L:64.7 C:92.2 G:42% P:7.6%	NYP1 L:69.6 C:85.8 G:23% P:8.8%	VKI1 L:58.8 C:71.3 G:21% P:8.4%	SPE1 L:95.9 C:114.6 G:20% P:6.4%	KDR1 L:0.0 C:86.4 G:0% P:5.8%	KVL1 L:0.0 C:58.6 G:0% P:9.4%
O. 759.6 66.64% 6.67%							
A. 614.6 34.83% 6.53%							

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VIJAYAWADA-01 sales: 3,843.99 growth: 114.3% GP: 6.60% | a2a sales: 3,012.85 growth: 69.72% GP: 6.50%

VJW1	GVM1 L:36.4 C:140.5 G:286% P:6.3%	VJW1 L:80.8 C:195.7 G:142% P:6.3%	GDV1 L:30.2 C:61.3 G:103% P:6.7%	VUY1 L:29.7 C:58.3 G:96% P:4.9%	VJW2 L:59.0 C:115.7 G:96% P:5.7%	VJW4 L:68.6 C:118.3 G:73% P:5.7%	VJW3 L:105.7 C:182.0 G:72% P:6.7%	VJW5 L:56.9 C:89.9 G:58% P:8.5%	MTM1 L:49.8 C:61.0 G:22% P:6.3%	JPT1 L:0.0 C:78.3 G:0% P:7.6%	NZV1 L:0.0 C:50.4 G:0% P:5.6%	TVU1 L:5.7 C:72.9 G:0% P:7.5%	WHTD L:0.0 C:-0.4 G:0% P:6.8%	WHVJ L:0.0 C:-1.5 G:0% P:11.9%
O. 1,222.4 133.81% 6.48%														
A. 1,022.6 97.75% 6.37%														

GNT1	TEL1 L:42.0 C:129.6 G:209% P:5.9%	BPP1 L:26.5 C:59.7 G:125% P:7.3%	CRL1 L:68.9 C:136.4 G:98% P:7.8%	GNT1 L:116.6 C:217.3 G:86% P:4.6%	PRL1 L:42.0 C:73.9 G:76% P:7.5%	NRT1 L:70.2 C:97.9 G:40% P:6.7%	OGL1 L:114.9 C:158.2 G:38% P:7.2%	GNT2 L:57.5 C:71.5 G:24% P:6.7%	CKT1 L:58.5 C:72.3 G:24% P:6.6%	VKN1 L:70.9 C:78.0 G:10% P:8.1%	GTSD L:12.8 C:12.8 G:0% P:19.4%	PNR1 L:0.0 C:42.2 G:0% P:7.2%	RAL1 L:0.0 C:99.1 G:0% P:8.6%	WHGT L:0.0 C:-0.3 G:0% P:9.1%
O. 1,248.7 83.44% 6.88%														
A. 1,094.8 63.93% 6.56%														

BVR1	TDD1 L:48.9 C:116.9 G:139% P:5.1%	DPE1 L:35.7 C:74.0 G:107% P:7.4%	RMV1 L:61.7 C:113.7 G:84% P:7.6%	PPM1 L:50.6 C:78.7 G:55% P:7.8%	JGG1 L:35.0 C:53.9 G:54% P:6.4%	ELU1 L:104.7 C:147.9 G:41% P:6.1%	BVR1 L:170.5 C:212.4 G:25% P:7.5%	KND1 L:83.1 C:97.8 G:18% P:4.2%	AMP1 L:0.0 C:43.0 G:0% P:5.7%	NPR1 L:0.0 C:99.0 G:0% P:6.5%	PAP1 L:0.0 C:100.4 G:0% P:7.5%	TNI1 L:0.0 C:71.0 G:0% P:5.7%	TNK1 L:0.0 C:164.1 G:0% P:5.6%
O. 1,373.0 132.65% 6.44%													
A. 895.4 51.73% 6.56%													

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KL-NORTH sales: 1,279.38 growth: 0.0% GP: 0.57% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

TVP1	KZD1 L:0.0 C:1290.4 G:0% P:0.6%	WHKZ L:0.0 C:-11.1 G:0% P:-0.8%
O. 1,279.4 0.00% 0.57%		
A. 0.0 0.00% 0.00%		



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 34,122.71 L

OA CP Sales
 67,684.49 L

Growth
 98.36 %

A2A Growth
 83.11 %

OA CP GP%
 7.68%

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KL-SOUTH sales: 940.22 growth: 1551.9% GP: 2.61% a2a sales: 194.91 growth: 242.45% GP: 4.09%							
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WHTM	
O. 940.2 1551.88% 2.61%	L:56.9	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	
A. 194.9 242.45% 4.09%	C:194.9	C:136.9	C:137.5	C:482.0	C:1.3	C:-12.4	
	G:242%	G:0%	G:0%	G:0%	G:0%	G:0%	
	P:4.1%	P:3.2%	P:1.4%	P:2.2%	P:-13.1%	P:3.2%	