



# MTD - Sales Growth Analysis : 28/03/2026 11:55 PM

Information:  
 LP: 01-03-2025 To 28-03-2025  
 CP: 01-03-2026 To 28-03-2026  
 Sales Values are in Lacs

OA LP Sales  
29,166.72 L

OA CP Sales  
41,351.51 L

Growth  
41.78 %

A2A Growth  
30.87 %

OA CP GP%  
5.78%

### A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	40	393	892.05%	3.28%	40	100	152.07%	4.83%					1
2	TRICHY-01	2,652	4,015	51.37%	4.88%	2,639	3,829	45.07%	4.86%					26
3	NORTH ARCOT	1,996	2,844	42.53%	5.55%	1,994	2,855	43.18%	5.57%			2	1	22
4	SOUTH-01	4,143	6,034	45.63%	5.47%	4,056	5,721	41.03%	5.51%	2		1	1	29
5	SOUTH ARCOT	1,806	2,463	36.37%	6.01%	1,802	2,472	37.18%	6.03%	2		2	2	14
6	SOUTH-03	2,803	4,101	46.33%	6.14%	2,791	3,766	34.96%	6.26%	4	1		3	27
7	CHENNAI-02	3,219	4,712	46.38%	5.98%	3,213	4,292	33.59%	5.87%	2	2	2	2	20
8	WEST-02	2,581	3,399	31.69%	6.49%	2,570	3,346	30.18%	6.52%	3		3	1	26
9	VIJAYAWADA-01	1,546	2,619	69.43%	5.20%	1,543	1,940	25.73%	4.91%	5	2	3	2	13
10	WEST-01	2,336	2,880	23.27%	7.57%	2,324	2,740	17.89%	7.51%	4	2	4	3	13
11	CHENNAI-01	3,779	4,761	25.98%	6.37%	3,552	4,091	15.18%	6.83%	10	1	2	3	13
12	TIRUPATI-01	2,056	2,426	18.00%	5.92%	2,047	2,241	9.43%	5.75%	10	3	1	6	7
13	HO01	210	128	-39.05%	-5.14%	0	0	0.00%	0.00%					
13	KL-NORTH	0	576	0.00%	-0.81%	0	0	0.00%	0.00%					
<b>Total</b>		<b>29,167</b>	<b>41,352</b>	<b>41.78%</b>	<b>5.78%</b>	<b>28,572</b>	<b>37,393</b>	<b>30.87%</b>	<b>5.96%</b>	<b>42</b>	<b>11</b>	<b>20</b>	<b>24</b>	<b>211</b>

11

**CHENNAI-01 sales: 4,761.25 growth: 26.0% GP: 6.37% | a2a sales: 4,090.72 growth: 15.18% GP: 6.83%**

CH05 O. 1,300.9   32.54%   5.40% A. 1,300.9   32.54%   5.40%	CH30 L:123.7 C:219.3 G:77% P:-1.4%	CH37 L:57.6 C:92.1 G:60% P:9.2%	CH35 L:110.8 C:153.4 G:38% P:7.6%	AVD1 L:127.9 C:176.7 G:38% P:7%	CH05 L:252.9 C:322.9 G:28% P:5.2%	CH14 L:251.8 C:298.1 G:18% P:7.1%	CH26 L:56.9 C:38.4 G:-33% P:7.2%			
CH03 O. 807.2   18.90%   7.27% A. 807.2   18.90%   7.27%	TKM1 L:46.2 C:71.2 G:54% P:7.8%	MRM1 L:92.5 C:136.9 G:48% P:7.1%	CH45 L:120.8 C:168.0 G:39% P:7.3%	CGL1 L:77.7 C:101.0 G:30% P:6.7%	GUD1 L:106.7 C:117.3 G:10% P:8.1%	SKL1 L:91.6 C:99.6 G:9% P:7%	GUD2 L:116.4 C:100.6 G:-14% P:7.1%	MC10 L:26.9 C:12.4 G:-54% P:4.3%		
CH06 O. 1,467.3   25.91%   7.78% A. 1,250.3   7.29%   7.61%	CH40 L:52.8 C:69.4 G:32% P:1%	CH19 L:172.8 C:214.2 G:24% P:7.1%	CH39 L:74.7 C:91.4 G:22% P:8%	CH42 L:175.5 C:194.1 G:11% P:9.3%	CH25 L:0.0 C:160.8 G:0% P:8.8%	CH49 L:0.0 C:216.9 G:0% P:8.7%	CH08 L:247.4 C:242.4 G:-2% P:7.1%	CH16 L:265.1 C:257.2 G:-3% P:8%	CH29 L:28.7 C:20.7 G:-28% P:9.4%	CH11 L:148.4 C:0.0 G:-100% P:0%
CH08 O. 1,038.5   39.51%   7.92% A. 732.3   0.87%   7.53%	CH38 L:82.2 C:102.3 G:25% P:7.9%	CH22 L:142.9 C:157.4 G:10% P:4.4%	CH28 L:166.7 C:171.8 G:3% P:11.2%	CH47 L:0.0 C:123.9 G:0% P:8.5%	CH48 L:0.0 C:182.3 G:0% P:9.1%	MC02 L:18.4 C:0.0 G:0% P:0%	KNR1 L:93.5 C:90.2 G:-3% P:8%	CH07 L:207.6 C:196.9 G:-5% P:6.8%	MC09 L:33.2 C:13.8 G:-58% P:3.3%	
CH02 O. 147.4   -29.55%   -15.12% A. 0.0   0.00%   0.00%	CZWH L:166.3 C:140.8 G:0% P:-7.2%			WCHN L:-0.9 C:-57.7 G:0% P:9.1%			WHC3 L:43.8 C:64.3 G:0% P:-10.8%			





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5.78%

SA01 O. 891.0   36.52%  6.81% A. 891.0   36.52%  6.81%	MKM1 L:36.5 C:76.3 G:109% P:7.2%	CUD1 L:173.2 C:269.4 G:56% P:6.4%	KLM1 L:88.1 C:134.5 G:53% P:8.9%	POY2 L:146.9 C:185.1 G:26% P:5.9%	POY1 L:207.9 C:225.7 G:9% P:6.7%					
SA02 O. 834.0   31.15%  5.89% A. 843.3   33.45%  5.93%	PRT1 L:55.5 C:117.8 G:112% P:6.5%	STP1 L:40.7 C:65.0 G:60% P:5%	KML1 L:47.8 C:74.5 G:56% P:6.2%	ULP1 L:89.1 C:124.9 G:40% P:4.6%	KKI2 L:102.8 C:126.5 G:23% P:7.1%	NVL2 L:110.7 C:130.5 G:18% P:5.5%	VCM1 L:61.9 C:70.7 G:14% P:4.6%	CDM1 L:123.4 C:133.5 G:8% P:6.9%	WHNV L:4.2 C:0.0 G:0% P:0%	WHUT L:-0.3 C:-9.4 G:0% P:9.6%
<b>4</b>	<b>SOUTH-01 sales: 6,034.13 growth: 45.6% GP: 5.47%   a2a sales: 5,720.83 growth: 41.03% GP: 5.51%</b>									
TVL1 O. 890.7   43.63%  6.42% A. 890.7   55.35%  6.42%	ARM1 L:38.0 C:67.0 G:76% P:5%	TVL1 L:364.2 C:570.5 G:57% P:6.8%	ASM1 L:52.2 C:81.4 G:56% P:7.3%	VLY1 L:119.0 C:171.8 G:44% P:5.5%	TVL2 L:46.8 C:0.0 G:0% P:0%					
TKS1 O. 862.4   48.74%  6.21% A. 862.4   48.74%  6.21%	SDI1 L:60.7 C:101.4 G:67% P:6.4%	TKS2 L:161.4 C:265.8 G:65% P:5.4%	TKS1 L:118.7 C:186.3 G:57% P:6.9%	SGT1 L:40.3 C:58.1 G:44% P:5.3%	PDI1 L:70.0 C:93.5 G:34% P:6.4%	RPM1 L:128.7 C:157.2 G:22% P:6.9%				
TUT1 O. 1,647.8   51.99%  4.22% A. 1,555.0   43.43%  4.13%	TCN1 L:79.6 C:126.0 G:58% P:7%	TUT1 L:698.1 C:980.5 G:40% P:3.1%	TUT2 L:198.5 C:269.7 G:36% P:4.3%	UDN1 L:53.7 C:72.8 G:36% P:6.4%	ERL2 L:0.0 C:105.9 G:0% P:8.8%	TYI1 L:0.0 C:92.8 G:0% P:5.7%	ERL1 L:54.3 C:0.0 G:-100% P:0%			
VNR1 O. 729.6   60.90%  5.79% A. 628.6   38.62%  5.77%	VNR1 L:55.8 C:90.7 G:63% P:5.1%	SVK1 L:108.1 C:167.5 G:55% P:4.6%	APK1 L:86.0 C:113.0 G:31% P:7.9%	VNR2 L:203.6 C:257.4 G:26% P:5.8%	APK2 L:0.0 C:101.1 G:0% P:5.9%					
KVT1 O. 928.8   46.37%  7.43% A. 858.2   35.24%  7.25%	KYR1 L:40.4 C:74.5 G:84% P:8.6%	PKD1 L:84.3 C:128.9 G:53% P:6.9%	RND1 L:125.7 C:164.7 G:31% P:8%	STU2 L:47.7 C:61.9 G:30% P:5.5%	KVT1 L:213.2 C:273.5 G:28% P:7.3%	VKM1 L:53.4 C:67.8 G:27% P:9.1%	SNL1 L:69.9 C:87.0 G:24% P:5.1%	SKD1 L:0.0 C:70.6 G:0% P:9.6%		
NGR1 O. 926.0   26.65%  4.50% A. 926.0   26.65%  4.50%	KGL1 L:47.2 C:85.1 G:80% P:5.9%	KSM1 L:33.2 C:56.1 G:69% P:3.7%	MMT1 L:74.3 C:101.0 G:36% P:3.8%	NGR1 L:310.7 C:398.5 G:28% P:4.3%	TKY1 L:67.2 C:78.3 G:16% P:5.5%	MAR1 L:162.2 C:171.5 G:6% P:4.2%	COL1 L:36.4 C:35.5 G:-3% P:6%			
TVL2 O. 48.9   21.65%  -6.46% A. 0.0   0.00%  0.00%	S2SD L:40.2 C:59.5 G:0% P:-4%	WHTV L:0.0 C:-10.6 G:0% P:7.3%								

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**Growth**  
41.78 %

**A2A Growth**  
30.87 %

**OA CP GP%**  
5.78%

6	SOUTH-03 sales: 4,101.12 growth: 46.3% GP: 6.14%   a2a sales: 3,766.17 growth: 34.96% GP: 6.26%																
TEN1	CMR1 L:36.2 C:67.0 G:85% P:4.2%		PKM1 L:31.7 C:54.2 G:71% P:7.8%		ADP1 L:50.1 C:75.6 G:51% P:7.9%		CBM1 L:70.4 C:103.3 G:47% P:8.8%		BNR1 L:48.8 C:70.3 G:44% P:6.4%		TEN1 L:83.2 C:113.1 G:36% P:6.6%		TEN2 L:0.0 C:117.7 G:0% P:5.5%				
O. 601.1   87.61%   6.75%																	
A. 483.4   50.89%   7.05%																	
KKD2	TDI1 L:52.4 C:84.4 G:61% P:8.2%	PVI1 L:52.9 C:82.3 G:56% P:5.9%	TPT1 L:72.8 C:110.8 G:52% P:7.5%	SGP1 L:38.9 C:52.5 G:35% P:5.9%	DKI1 L:85.8 C:109.5 G:28% P:8.3%	ATG1 L:105.0 C:122.7 G:17% P:5.8%	MNM1 L:42.6 C:48.3 G:13% P:5.9%	KKD3 L:0.0 C:163.9 G:0% P:8.5%	PNV2 L:0.0 C:58.5 G:0% P:3.1%	KKD2 L:69.7 C:0.0 G:-100% P:0%	PNV1 L:39.1 C:0.0 G:-100% P:0%						
O. 832.9   48.97%   6.96%																	
A. 832.9   48.97%   6.96%																	
SVG1	KPT1 L:43.9 C:71.3 G:63% P:9%		USL1 L:49.0 C:77.0 G:57% P:4.8%		BTU1 L:33.7 C:47.8 G:42% P:5.5%		SVG1 L:69.9 C:98.5 G:41% P:5.3%		TMM1 L:95.8 C:134.0 G:40% P:5.9%		NKI1 L:44.3 C:60.0 G:35% P:7.9%		MLR1 L:52.3 C:64.5 G:23% P:6.3%		KYK1 L:0.0 C:52.8 G:0% P:6.5%	MDU7 L:0.0 C:141.0 G:0% P:6.1%	
O. 746.8   92.01%   6.26%																	
A. 553.1   42.21%   6.27%																	
KRR1	MPA1 L:58.8 C:107.1 G:82% P:6.8%			KRR1 L:64.5 C:109.5 G:70% P:5.1%			NTM1 L:39.6 C:55.6 G:40% P:7.3%			ODM1 L:37.5 C:51.0 G:36% P:3.9%			PNI1 L:64.5 C:52.3 G:-19% P:2.4%				
O. 375.5   41.77%   5.39%																	
A. 375.5   41.77%   5.39%																	
MDU1	MDU1 L:313.5 C:439.3 G:40% P:3.7%		DGL1 L:188.3 C:263.7 G:40% P:7.3%		MDU5 L:52.0 C:72.4 G:39% P:10.1%		MDU3 L:114.6 C:143.5 G:25% P:3.6%		MDU2 L:182.8 C:220.6 G:21% P:7%		MDU6 L:146.4 C:173.0 G:18% P:7.4%		MDU4 L:83.4 C:86.2 G:3% P:8%		DGL2 L:176.3 C:122.4 G:-31% P:5%		
O. 1,521.1   20.98%   5.85%																	
A. 1,521.1   20.98%   5.85%																	
MDU2	SZSD L:12.1 C:29.1 G:0% P:-7.1%					WHMD L:0.0 C:-5.5 G:0% P:10.9%											
O. 23.6   95.47%   -11.38%																	
A. 0.0   0.00%   0.00%																	
2	TRICHY-01 sales: 4,014.72 growth: 51.4% GP: 4.88%   a2a sales: 3,828.62 growth: 45.07% GP: 4.86%																
TRY1	KRN1 L:51.4 C:87.3 G:70% P:6.1%		PDK1 L:43.4 C:72.9 G:68% P:7.5%		TRY1 L:487.9 C:790.4 G:62% P:1.2%		TRY2 L:50.7 C:73.8 G:46% P:3.4%		TRY3 L:90.1 C:109.3 G:21% P:5.4%		TRY4 L:0.0 C:177.0 G:0% P:6.3%		TZSD L:13.6 C:21.6 G:0% P:-1%		WTRY L:-0.2 C:0.0 G:0% P:0%		WTRZ L:-0.3 C:-12.5 G:0% P:11.1%
O. 1,319.9   79.21%   2.89%																	
A. 1,133.8   56.72%   2.52%																	
KUM1	NCK1 L:28.0 C:57.4 G:105% P:5.6%		TVR1 L:46.5 C:88.1 G:90% P:5.3%		TTP1 L:74.1 C:115.6 G:56% P:5.6%		TVR2 L:132.6 C:202.6 G:53% P:6.1%		KUM1 L:180.7 C:229.8 G:27% P:4.8%		NGT1 L:93.4 C:117.9 G:26% P:7.2%		KIK1 L:65.6 C:82.3 G:25% P:7.6%				
O. 893.8   43.96%   5.88%																	
A. 893.8   43.96%   5.88%																	
PBR1	MVM1 L:112.2 C:192.1 G:71% P:7.9%		TYR1 L:96.7 C:144.5 G:49% P:5.4%		MSI1 L:67.8 C:99.1 G:46% P:5%		JKM1 L:75.6 C:104.2 G:38% P:4.9%		AYR1 L:65.1 C:82.3 G:26% P:5.4%		PBR2 L:190.0 C:235.3 G:24% P:5.6%		PBR1 L:66.5 C:80.1 G:20% P:5.6%				
O. 937.5   39.12%   5.86%																	
A. 937.5   39.12%   5.86%																	

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29,166.72 L      41,351.51 L      41.78 %      30.87 %      5.78%

TNJ1 O. 863.6   39.06%   5.80% A. 863.6   39.06%   5.80%	NMM1 L:48.8 C:79.5 G:63% P:8%	TNJ2 L:117.8 C:181.0 G:54% P:5.2%	ORU1 L:49.2 C:68.8 G:40% P:9%	PTK1 L:120.4 C:167.5 G:39% P:3.8%	MDI1 L:85.3 C:117.9 G:38% P:6.4%	APM1 L:31.5 C:43.3 G:37% P:7.4%	TNJ1 L:167.8 C:205.7 G:23% P:5.4%				
10 <b>WEST-01 sales: 2,879.86 growth: 23.3% GP: 7.57%   a2a sales: 2,740.23 growth: 17.89% GP: 7.51%</b>											
UAM1 O. 424.2   53.33%   7.23% A. 373.9   35.14%   6.94%	CNR1 L:40.0 C:59.4 G:48% P:6.7%	GDR1 L:40.5 C:57.4 G:42% P:5.7%	MPM1 L:70.0 C:94.9 G:36% P:9.4%	KGI1 L:45.0 C:58.5 G:30% P:6.2%	UAM1 L:81.2 C:103.8 G:28% P:6%	KMD1 L:0.0 C:50.3 G:0% P:9.4%					
CBE1 O. 1,423.5   23.08%   7.54% A. 1,377.3   20.32%   7.48%	SUL1 L:58.7 C:86.1 G:47% P:9.7%	CBE4 L:112.1 C:159.1 G:42% P:9.4%	CBE2 L:507.8 C:636.0 G:25% P:5.6%	KMR1 L:141.9 C:166.8 G:18% P:8.4%	CBE3 L:28.2 C:32.2 G:14% P:8.5%	CBE6 L:89.9 C:99.5 G:11% P:9%	CBE1 L:89.1 C:93.7 G:5% P:8.2%	CBE5 L:0.0 C:40.9 G:0% P:10.2%	WHCB L:0.0 C:-10.2 G:0% P:9.7%	WZSD L:11.8 C:15.4 G:0% P:7.3%	SNR1 L:117.1 C:104.0 G:-11% P:10.4%
TPR4 O. 317.4   37.32%   7.76% A. 274.2   18.65%   7.80%	AVI1 L:49.4 C:76.3 G:54% P:8.8%	PPI1 L:46.9 C:58.6 G:25% P:8.7%	GBM1 L:60.0 C:65.6 G:9% P:5.7%	SYM2 L:54.5 C:55.4 G:2% P:8.7%	TPR4 L:0.0 C:43.1 G:0% P:7.5%	ANR1 L:20.3 C:18.4 G:-10% P:5.1%					
TPR1 O. 377.2   11.31%   7.08% A. 377.2   11.31%   7.08%	TPR2 L:128.1 C:166.7 G:30% P:6.1%			TPR1 L:125.4 C:130.8 G:4% P:8.2%		TPR3 L:85.4 C:79.8 G:-7% P:7.2%					
PLI1 O. 337.6   1.37%   8.50% A. 337.6   1.37%   8.50%	KGM1 L:39.6 C:54.9 G:39% P:9.5%	PDM1 L:46.3 C:59.0 G:27% P:8.4%		DPM2 L:55.9 C:61.4 G:10% P:8.7%	UMP1 L:60.3 C:66.3 G:10% P:7.2%		PLI1 L:130.9 C:96.0 G:-27% P:8.7%				
8 <b>WEST-02 sales: 3,399.28 growth: 31.7% GP: 6.49%   a2a sales: 3,345.65 growth: 30.18% GP: 6.52%</b>											
HSR1 O. 743.8   51.80%   5.95% A. 693.2   41.47%   5.96%	KRI1 L:75.0 C:127.7 G:70% P:4.9%	HSR1 L:71.9 C:111.2 G:55% P:6.6%	PMP1 L:52.9 C:81.7 G:55% P:4.5%	SGI1 L:50.5 C:68.8 G:36% P:7.4%	PLC1 L:48.8 C:65.4 G:34% P:8.7%	KVP1 L:46.1 C:59.3 G:29% P:4.5%	HSR2 L:144.8 C:179.2 G:24% P:6%	KAM1 L:0.0 C:52.6 G:0% P:6%	WHKP L:0.0 C:-2.0 G:0% P:9.9%		
SLM1 O. 1,032.5   36.54%   5.98% A. 1,020.1   36.95%   6.02%	EDP1 L:33.3 C:54.7 G:64% P:4.1%	APN1 L:51.6 C:83.3 G:61% P:8.9%	ATU1 L:89.5 C:133.5 G:49% P:6.1%	SLM2 L:81.8 C:120.9 G:48% P:5.2%	EPI1 L:62.4 C:88.6 G:42% P:7.5%	SLM1 L:230.0 C:298.6 G:30% P:4.5%	VPD1 L:78.8 C:98.1 G:25% P:8.1%	SLM3 L:117.4 C:142.4 G:21% P:6.5%	WZWH L:11.3 C:12.3 G:0% P:2.3%		
MTR1 O. 710.7   34.21%   5.42% A. 710.7   34.21%   5.42%	DPR1 L:38.5 C:62.2 G:61% P:5.6%	HRR1 L:47.0 C:74.0 G:57% P:4.2%	BMD1 L:49.5 C:76.4 G:54% P:6.4%	MCR1 L:75.5 C:114.1 G:51% P:3.7%	OML1 L:73.8 C:102.2 G:38% P:7.5%	DPR2 L:43.1 C:56.8 G:32% P:5.4%	TRM1 L:101.7 C:118.5 G:16% P:6.9%	MTR1 L:100.3 C:106.4 G:6% P:3.7%			

# MTD - Sales Growth Analysis : 28/03/2026 11:55 PM



Information:

LP: 01-03-2025 To 28-03-2025

CP: 01-03-2026 To 28-03-2026

Sales Values are in Lacs

OA LP Sales  
29,166.72 L

OA CP Sales  
41,351.51 L

Growth  
41.78 %

A2A Growth  
30.87 %

OA CP GP%  
5.78%

ERD1 O. 912.3   13.26%   8.34% A. 921.6   14.41%   8.34%	NKL2	CMI1	TCG1	ERD2	PDR1	ERD1	RSP1	WHPD	KMM1	VKL1	SGG1
	L:113.8	L:39.6	L:59.3	L:178.6	L:40.0	L:162.5	L:73.8	L:0.0	L:52.0	L:45.6	L:40.3
	C:149.1	C:51.7	C:74.5	C:219.3	C:48.4	C:178.3	C:77.7	C:-9.3	C:51.1	C:41.8	C:29.7
	G:31%	G:31%	G:26%	G:23%	G:21%	G:10%	G:5%	G:0%	G:-2%	G:-8%	G:-26%
	P:7.7%	P:9%	P:8%	P:9.8%	P:10.5%	P:6.5%	P:8.7%	P:8.5%	P:9.3%	P:10.3%	P:2.9%

**12**

**TIRUPATI-01 sales: 2,425.73 growth: 18.0% GP: 5.92% | a2a sales: 2,240.52 growth: 9.43% GP: 5.75%**

TPY1 O. 732.5   29.96%   6.13% A. 716.0   28.92%   5.44%	TPY1	TPY2	PUT1	PMR1	CTO1	PGR1	TPSD	WHRN
	L:79.3	L:198.0	L:54.5	L:53.3	L:135.2	L:35.2	L:8.3	L:0.0
	C:151.7	C:249.6	C:66.5	C:60.2	C:149.5	C:38.4	C:18.1	C:-1.6
	G:91%	G:26%	G:22%	G:13%	G:11%	G:9%	G:0%	G:0%
	P:2.2%	P:4.4%	P:9.4%	P:7.1%	P:7.2%	P:8.3%	P:33.2%	P:6.4%

NLR1 O. 477.5   62.23%   5.04% A. 367.6   24.88%   5.37%	VKI1	KHT1	NLR1	SPE1	NYP1	KDR1	KVL1
	L:34.7	L:57.1	L:88.0	L:53.6	L:60.9	L:0.0	L:0.0
	C:50.8	C:79.3	C:110.5	C:64.2	C:62.8	C:65.7	C:44.2
	G:46%	G:39%	G:25%	G:20%	G:3%	G:0%	G:0%
	P:7.3%	P:5%	P:2.7%	P:6.1%	P:8.3%	P:1%	P:8.4%

KDA1 O. 646.1   16.83%   6.00% A. 587.4   6.21%   5.82%	RJP1	BVL1	KDA1	PDT1	PIL1	KAR1	WHKD	KOU1	RCY1	MPL1
	L:55.4	L:51.5	L:87.8	L:90.0	L:56.4	L:0.0	L:0.0	L:53.2	L:53.2	L:105.5
	C:78.8	C:61.7	C:102.4	C:100.7	C:57.5	C:59.3	C:-0.6	C:49.8	C:49.3	C:87.3
	G:42%	G:20%	G:17%	G:12%	G:2%	G:0%	G:0%	G:-6%	G:-7%	G:-17%
	P:7.4%	P:7.2%	P:4.4%	P:5.3%	P:4.3%	P:7.8%	P:6%	P:6.8%	P:9%	P:4.3%

ATP1 O. 569.5   -11.65%   6.32% A. 569.5   -11.65%   6.32%	KNL2	DHN1	ADI1	ATP1	NDL1	GTL1	TPI1	KNL1
	L:76.6	L:49.7	L:70.7	L:133.8	L:72.5	L:46.4	L:71.9	L:123.1
	C:79.9	C:49.6	C:68.7	C:129.3	C:66.9	C:42.7	C:60.2	C:72.3
	G:4%	G:0%	G:-3%	G:-3%	G:-8%	G:-8%	G:-16%	G:-41%
	P:4.8%	P:8.8%	P:5.3%	P:6.5%	P:7.9%	P:5.8%	P:4.6%	P:7.4%

**9**

**VIJAYAWADA-01 sales: 2,619.05 growth: 69.4% GP: 5.20% | a2a sales: 1,940.33 growth: 25.73% GP: 4.91%**

VJW1 O. 754.5   75.80%   5.32% A. 553.9   29.06%   4.58%	VJW5	VUY1	VJW1	VJW3	VJW4	VJW2	MTM1	GDV1	GVM1	JPT1	TVU1	WHVJ
	L:61.0	L:33.3	L:96.7	L:93.6	L:57.9	L:42.1	L:44.6	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0
	C:97.4	C:43.0	C:123.9	C:119.5	C:73.5	C:49.4	C:47.2	C:38.5	C:53.3	C:54.5	C:54.6	C:-0.3
	G:60%	G:29%	G:28%	G:28%	G:27%	G:18%	G:6%	G:0%	G:0%	G:0%	G:0%	G:0%
	P:4.2%	P:1.9%	P:4.8%	P:5.6%	P:2.8%	P:4.7%	P:7.2%	P:5.5%	P:8.6%	P:6.9%	P:8%	P:20.3%

GNT1 O. 858.0   50.84%   5.12% A. 729.4   28.80%   4.90%	PRL1	CRL1	OGL1	GNT1	TEL1	GNT2	BPP1	GTSD	PNR1	RAL1	CKT1	NRT1	VKN1
	L:34.6	L:53.5	L:83.7	L:78.5	L:44.9	L:58.4	L:36.0	L:2.5	L:0.0	L:0.0	L:49.5	L:68.1	L:59.1
	C:76.7	C:89.1	C:126.4	C:111.7	C:63.2	C:61.6	C:37.0	C:33.8	C:29.9	C:65.0	C:48.4	C:66.1	C:49.1
	G:121%	G:67%	G:51%	G:42%	G:41%	G:6%	G:3%	G:0%	G:0%	G:0%	G:-2%	G:-3%	G:-17%
	P:3.9%	P:6.9%	P:3%	P:3.5%	P:6.5%	P:3.6%	P:7.5%	P:4.6%	P:6.1%	P:7.4%	P:5.2%	P:5%	P:8%

BVR1 O. 1,006.6   83.75%   5.18% A. 657.1   19.94%   5.18%	RMV1	PPM1	DPE1	TDD1	KND1	BVR1	AMP1	NPR1	PAP1	TNI1	TNK1	JGG1	ELU1
	L:62.9	L:42.6	L:27.6	L:48.7	L:62.2	L:161.8	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:37.2	L:104.8
	C:119.4	C:71.1	C:40.3	C:57.4	C:67.6	C:165.7	C:29.8	C:63.7	C:70.4	C:57.7	C:128.0	C:36.7	C:98.8
	G:90%	G:67%	G:46%	G:18%	G:9%	G:2%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-1%	G:-6%
	P:5.3%	P:6.1%	P:6.6%	P:3.8%	P:3.2%	P:5.8%	P:5.1%	P:5.4%	P:6.6%	P:5.6%	P:4.1%	P:5.2%	P:5%

**13**

**KL-NORTH sales: 575.98 growth: 0.0% GP: -0.81% | a2a sales: 0.00 growth: 0.00% GP: 0.00%**

TVP1 O. 576.0   0.00%   -0.81% A. 0.0   0.00%   0.00%	KZD1	KZSD	WHKZ
	L:0.0	L:0.0	L:0.0
	C:584.2	C:0.8	C:-9.1
	G:0%	G:0%	G:0%
	P:-0.8%	P:1.1%	P:-2.3%



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Growth  
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A2A Growth  
 30.87 %

OA CP GP%  
 5.78%

1								
KL-SOUTH sales: 393.48 growth: 892.0% GP: 3.28%   a2a sales: 99.98 growth: 152.07% GP: 4.83%								
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WHTM	WTVP	
O. 393.5   892.05%   3.28%	L:39.7	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	
A. 100.0   152.07%   4.83%	C:100.0	C:56.4	C:60.3	C:175.2	C:2.8	C:-0.8	C:-0.3	
	G:152%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	
	P:4.8%	P:6.1%	P:1.8%	P:2%	P:6.1%	P:7.3%	P:18.1%	