



Information:
LP: 01-10-2024 To 27-10-2024
CP: 01-10-2025 To 27-10-2025
Sales Values are in Lacs

OA LP Sales
28,738.50 L

OA CP Sales
43,175.33 L

Growth
50.24 %

A2A Growth
37.50 %

OA CP GP%
6.48%

A2A Growth% - Color Legend														
<0		0-5	5-10	10-20	>20	Non A2A								
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	WEST-02	2,687	4,582	70.54%	7.00%	2,683	4,471	66.65%	6.99%		1		1	30
2	NORTH ARCOT	1,887	3,185	68.80%	6.87%	1,886	3,080	63.29%	6.86%				1	23
3	SOUTH ARCOT	1,740	2,690	54.60%	6.87%	1,742	2,577	47.95%	6.85%	1		3	1	13
4	SOUTH-01	4,087	6,291	53.93%	6.39%	4,080	5,969	46.29%	6.38%	2	1	1	3	27
5	SOUTH-03	2,959	5,018	69.59%	6.87%	2,954	4,320	46.23%	6.83%	1			5	25
6	WEST-01	1,947	3,220	65.40%	7.97%	1,942	2,816	45.01%	7.72%	1	2	1	2	18
7	TRICHY-01	2,660	4,025	51.35%	6.36%	2,647	3,742	41.36%	6.40%			3	1	21
8	CHENNAI-02	3,294	4,131	25.41%	6.82%	3,268	4,131	26.42%	6.82%	5	1	1	3	18
9	CHENNAI-01	3,381	4,423	30.81%	7.38%	3,260	4,116	26.25%	7.74%	5	3	1	5	16
12	HO01	350	425	21.55%	-0.79%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	227	0.00%	7.50%	0	0	0.00%	0.00%					
10	TIRUPATI-01	2,352	2,550	8.42%	4.29%	2,349	2,275	-3.14%	4.12%	14		3	4	3
11	VIJAYAWADA-01	1,395	2,406	72.51%	3.36%	1,393	1,283	-7.90%	2.20%	8	1		3	3
Total		28,738	43,175	50.24%	6.48%	28,204	38,780	37.50%	6.59%	37	9	13	29	197

9	CHENNAI-01 sales: 4,423.03 growth: 30.8% GP: 7.38% a2a sales: 4,116.02 growth: 26.25% GP: 7.74%									
CH03 O. 905.6 41.65% 8.31% A. 905.6 41.65% 8.31%	TKM1 L:50.9 C:89.3 G:75% P:8.1%	MRM1 L:96.0 C:159.7 G:66% P:8.2%	MC10 L:26.4 C:42.2 G:60% P:4%	GUD1 L:92.8 C:135.2 G:46% P:10.7%	CH45 L:105.2 C:149.3 G:42% P:7.7%	CGL1 L:73.4 C:96.7 G:32% P:7.3%	SKL1 L:86.0 C:106.3 G:24% P:10.2%	GUD2 L:108.5 C:126.9 G:17% P:7.3%		
CH06 O. 1,347.3 26.23% 7.73% A. 1,347.3 26.23% 7.73%	CH19 L:113.5 C:212.1 G:87% P:5.1%	CH40 L:70.0 C:110.7 G:58% P:2.6%	CH16 L:214.4 C:312.8 G:46% P:8.7%	CH42 L:144.2 C:200.8 G:39% P:8.9%	CH39 L:78.9 C:88.2 G:12% P:7.2%	CH08 L:254.0 C:266.3 G:5% P:10.3%	CH29 L:36.4 C:30.0 G:-18% P:8%	CH11 L:155.9 C:126.5 G:-19% P:7.3%		
CH05 O. 1,145.0 24.42% 6.65% A. 1,145.0 24.42% 6.65%	CH35 L:81.6 C:127.1 G:56% P:7.7%	CH37 L:70.6 C:104.8 G:48% P:5.9%	AVD1 L:173.6 C:216.4 G:25% P:6.3%	CH14 L:254.8 C:305.0 G:20% P:6.7%	CH30 L:114.1 C:134.0 G:17% P:5.3%	CH05 L:192.7 C:225.9 G:17% P:7.2%	CH26 L:32.9 C:31.9 G:-3% P:9.1%			
CH08 O. 891.3 38.36% 8.75% A. 718.2 13.41% 8.79%	CH28 L:120.2 C:189.3 G:57% P:11.7%	CH38 L:79.7 C:111.0 G:39% P:8.2%	CH22 L:109.4 C:117.2 G:7% P:8%	KNR1 L:109.9 C:114.8 G:4% P:7%	CH07 L:164.8 C:167.1 G:1% P:8.1%	CH48 L:0.0 C:173.2 G:0% P:8.6%	MC03 L:11.0 C:0.0 G:0% P:0%	MC09 L:22.6 C:13.3 G:-41% P:4.5%	MC02 L:26.5 C:5.6 G:-79% P:3.3%	
CH02 O. 133.8 21.48% -5.08% A. 0.0 0.00% 0.00%	CZWH L:52.3 C:119.7 G:0% P:-10.3%		WCHN L:-4.3 C:-15.2 G:0% P:6.4%		WHC3 L:63.3 C:29.4 G:0% P:22.1%		WHC4 L:-1.2 C:0.0 G:0% P:0%			



OA CP GP%

6.48%

8	CHENNAI-02 sales: 4,131.48 growth: 25.4% GP: 6.82% a2a sales: 4,131.48 growth: 26.42% GP: 6.82%									
CH04 O. 1,254.4 31.75% 6.01% A. 1,254.4 31.75% 6.01%	UKI1 L:76.6 C:127.3 G:66% P:4.7%	GPD1 L:98.0 C:144.2 G:47% P:5.2%	CH34 L:143.8 C:206.8 G:44% P:7.1%	PON1 L:64.0 C:87.6 G:37% P:7.8%	CH44 L:99.8 C:136.4 G:37% P:6.5%	MJR1 L:171.1 C:218.1 G:28% P:6.2%	CH21 L:231.8 C:281.5 G:21% P:5.9%	MC05 L:67.1 C:52.4 G:-22% P:2.7%		
CH09 O. 792.9 28.07% 7.13% A. 792.9 28.07% 7.13%	CH46 L:46.3 C:112.3 G:142% P:5.4%		CH33 L:97.9 C:140.8 G:44% P:7.8%	CH20 L:162.3 C:205.3 G:27% P:6.1%	CH41 L:114.6 C:133.3 G:16% P:7.8%	CH31 L:51.7 C:59.1 G:14% P:7.3%		CH09 L:146.2 C:142.0 G:-3% P:8.6%		
CH01 O. 1,089.3 23.35% 7.19% A. 1,089.3 27.14% 7.19%	CH23 L:45.2 C:67.5 G:49% P:7.5%	CH24 L:116.3 C:156.2 G:34% P:7.5%	CH12 L:186.9 C:247.0 G:32% P:8.5%	CH06 L:139.1 C:182.5 G:31% P:6.7%	CH03 L:328.9 C:395.3 G:20% P:6.7%	MC06 L:40.5 C:40.9 G:1% P:4.5%		MC08 L:26.3 C:0.0 G:0% P:0%		
CH07 O. 994.9 18.42% 7.18% A. 994.9 18.42% 7.18%	CH18 L:134.3 C:185.5 G:38% P:9.1%	CH43 L:105.9 C:136.6 G:29% P:9.2%	CH15 L:354.2 C:431.6 G:22% P:6.4%	CH32 L:20.3 C:24.1 G:19% P:2.1%	CH36 L:51.2 C:55.8 G:9% P:5.2%	CH27 L:48.0 C:47.2 G:-2% P:7%	CH17 L:115.8 C:109.1 G:-6% P:7.1%	CH01 L:10.5 C:5.1 G:-52% P:2.7%		
12	HO01 sales: 424.91 growth: 21.5% GP: -0.79% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 424.9 21.55% -0.79% A. 0.0 0.00% 0.00%	GHUB L:26.4 C:422.0 G:0% P:-0.8%			MHUB L:318.4 C:0.0 G:0% P:0%		MSWH L:4.8 C:2.9 G:0% P:5.9%				
2	NORTH ARCOT sales: 3,184.95 growth: 68.8% GP: 6.87% a2a sales: 3,079.73 growth: 63.29% GP: 6.86%									
NA02 O. 1,027.2 74.71% 6.55% A. 1,027.2 74.71% 6.55%	VNB1 L:40.0 C:127.2 G:218% P:5.8%	CGM1 L:49.2 C:100.0 G:103% P:5.2%	PLR1 L:37.7 C:70.1 G:86% P:7.5%	ABR1 L:66.0 C:115.8 G:75% P:6.9%	GDM1 L:61.0 C:99.8 G:64% P:7.4%	TRR1 L:118.8 C:189.9 G:60% P:5.6%	VEL1 L:97.2 C:150.4 G:55% P:6.6%	VEL2 L:118.2 C:174.2 G:47% P:7.8%		
NA01 O. 1,207.1 78.21% 6.46% A. 1,101.9 62.86% 6.38%	WJP1 L:62.9 C:115.8 G:84% P:6.7%	ANI1 L:37.0 C:63.5 G:72% P:7.4%	AKM1 L:106.2 C:177.2 G:67% P:6.4%	WJD1 L:73.7 C:122.2 G:66% P:8.6%	CYR1 L:59.5 C:98.2 G:65% P:7.5%	KPM2 L:254.4 C:420.0 G:65% P:5.4%	ARC2 L:83.0 C:105.0 G:27% P:5.6%	KPM1 L:0.0 C:106.8 G:0% P:7.3%	NASD L:1.1 C:0.0 G:0% P:0%	WHVL L:-0.3 C:-1.6 G:0% P:6.3%
NA03 O. 950.6 52.96% 7.75% A. 950.6 52.96% 7.75%	BGR1 L:36.4 C:78.4 G:115% P:7.4%	CPT1 L:35.4 C:73.9 G:109% P:8%	VSI1 L:64.7 C:120.7 G:87% P:7.9%	SLG1 L:58.6 C:102.4 G:75% P:6.5%	UGI1 L:48.8 C:81.0 G:66% P:7.7%	PTU1 L:24.9 C:38.3 G:53% P:6.7%	TRL1 L:118.7 C:176.2 G:48% P:8.8%	TRT1 L:85.0 C:115.7 G:36% P:6.9%	SBR1 L:148.9 C:164.0 G:10% P:8.3%	
3	SOUTH ARCOT sales: 2,690.41 growth: 54.6% GP: 6.87% a2a sales: 2,576.85 growth: 47.95% GP: 6.85%									
SA03 O. 856.4 58.08% 6.06% A. 856.4 58.08% 6.06%	TRK1 L:110.0 C:189.3 G:72% P:7.5%	VPM2 L:83.2 C:140.7 G:69% P:6.5%	TDM1 L:77.9 C:114.6 G:47% P:6.4%	TVM1 L:62.7 C:71.5 G:14% P:4.6%	VPM1 L:41.7 C:44.5 G:7% P:7%	TVM2 L:83.3 C:87.7 G:5% P:4.8%	SJI2 L:0.0 C:208.2 G:0% P:5.1%	SJI1 L:83.0 C:-0.1 G:-100% P:12.5%		



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50.24 %

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6.48%

SA02 O. 982.2 59.46% 6.87% A. 926.0 49.95% 6.87%	KML1 L:47.3 C:79.8 G:69% P:7.4%	PRT1 L:66.6 C:112.0 G:68% P:7.6%	ULP1 L:91.6 C:151.2 G:65% P:7.3%	NVL2 L:101.9 C:165.1 G:62% P:7.2%	KKI2 L:111.4 C:167.9 G:51% P:5.7%	CDM1 L:147.9 C:195.6 G:32% P:6.5%	VCM1 L:50.9 C:54.4 G:7% P:7.3%	STP1 L:0.0 C:59.4 G:0% P:7.2%	WHNV L:0.3 C:0.0 G:0% P:0%	WHUT L:-1.8 C:-3.2 G:0% P:10.3%
SA01 O. 851.8 46.24% 7.69% A. 794.5 36.41% 7.68%	KLM1 L:94.5 C:146.1 G:55% P:8.4%	CUD1 L:189.0 C:271.5 G:44% P:7.6%	POY1 L:154.7 C:198.9 G:29% P:8.2%	POY2 L:144.2 C:178.0 G:23% P:6.6%	MKM1 L:0.0 C:57.3 G:0% P:7.9%					
4	SOUTH-01 sales: 6,290.79 growth: 53.9% GP: 6.39% a2a sales: 5,968.82 growth: 46.29% GP: 6.38%									
TUT1 O. 1,463.3 73.73% 6.17% A. 1,362.2 61.72% 6.10%	UDN1 L:47.9 C:97.3 G:103% P:6.4%	TCN1 L:85.3 C:143.0 G:68% P:7.5%	TUT1 L:463.0 C:717.8 G:55% P:6.2%	TUT2 L:192.0 C:283.0 G:47% P:3.9%	ERL2 L:0.0 C:121.2 G:0% P:8.8%	TYI1 L:0.0 C:101.1 G:0% P:7%	ERL1 L:54.2 C:0.0 G:-100% P:0%			
TKS1 O. 926.7 59.02% 7.81% A. 926.7 59.02% 7.81%	RPM1 L:129.1 C:219.0 G:70% P:8.4%	TKS2 L:162.7 C:261.2 G:61% P:6.7%	SDI1 L:58.6 C:93.6 G:60% P:7.4%	TKS1 L:132.6 C:204.7 G:54% P:8.8%	PDI1 L:58.7 C:88.7 G:51% P:8.1%	SGT1 L:41.1 C:59.4 G:45% P:7.4%				
KVT1 O. 1,119.3 63.20% 8.21% A. 1,037.6 51.29% 8.26%	KYR1 L:45.7 C:83.9 G:83% P:7.5%	SNL1 L:76.2 C:128.0 G:68% P:5.5%	STU2 L:43.9 C:73.1 G:66% P:6.3%	KVT1 L:201.3 C:315.2 G:57% P:8.8%	PKD1 L:118.6 C:180.3 G:52% P:8%	VKM1 L:51.6 C:73.4 G:42% P:9.3%	RND1 L:148.5 C:183.7 G:24% P:10.1%	SKD1 L:0.0 C:81.7 G:0% P:7.6%		
VNR1 O. 867.1 71.81% 6.40% A. 749.3 48.47% 6.16%	VNR1 L:51.9 C:93.5 G:80% P:6.1%	VNR2 L:197.5 C:317.4 G:61% P:6.3%	SVK1 L:129.5 C:203.8 G:57% P:5.4%	APK1 L:125.8 C:134.6 G:7% P:7.1%	APK2 L:0.0 C:117.8 G:0% P:7.9%					
TVL1 O. 960.6 31.90% 4.72% A. 960.6 31.90% 4.72%	ARM1 L:59.1 C:109.3 G:85% P:4.4%	ASM1 L:59.7 C:93.8 G:57% P:7.7%	TVL1 L:436.1 C:550.3 G:26% P:4.3%	VLY1 L:135.8 C:165.8 G:22% P:5.1%	TVL2 L:37.6 C:41.5 G:10% P:3.4%					
NGR1 O. 932.4 26.63% 5.17% A. 932.4 26.63% 5.17%	NGR1 L:283.8 C:402.9 G:42% P:4.5%	MMT1 L:70.7 C:97.8 G:38% P:5.5%	KGL1 L:64.6 C:83.8 G:30% P:5.8%	KSM1 L:40.2 C:47.5 G:18% P:4.5%	MAR1 L:139.9 C:160.2 G:14% P:6.7%	TKY1 L:110.0 C:113.9 G:3% P:4.1%	COL1 L:27.1 C:26.5 G:-2% P:9.2%			
TVL2 O. 21.3 228.12% -7.09% A. 0.0 0.00% 0.00%	S2SD L:6.8 C:22.1 G:0% P:-6.4%				WHTV L:-0.3 C:-0.7 G:0% P:15%					



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50.24 %

A2A Growth
37.50 %

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6.48%

5	SOUTH-03 sales: 5,017.85 growth: 69.6% GP: 6.87% a2a sales: 4,319.72 growth: 46.23% GP: 6.83%									
SVG1 O. 870.3 110.22% 7.32% A. 644.3 55.62% 7.19%	BTU1 L:33.9 C:61.2 G:81% P:6.5%	MLR1 L:53.4 C:85.9 G:61% P:7.1%	TMM1 L:119.1 C:187.7 G:58% P:6.1%	USL1 L:68.9 C:106.2 G:54% P:7.3%	SVG1 L:74.1 C:112.6 G:52% P:6.7%	NKI1 L:64.5 C:90.6 G:40% P:10.6%	KPT1 L:0.0 C:89.4 G:0% P:7.7%	KYK1 L:0.0 C:71.5 G:0% P:7.9%	PKM1 L:0.0 C:65.1 G:0% P:7.5%	
DGL1 O. 1,517.0 71.12% 6.35% A. 1,364.5 53.93% 6.23%	NTM1 L:46.7 C:77.7 G:66% P:6.7%	MDU1 L:410.6 C:661.0 G:61% P:4.5%	MPA1 L:82.4 C:131.9 G:60% P:8.2%	DGL1 L:277.3 C:416.2 G:50% P:7.5%	MDU5 L:69.4 C:77.8 G:12% P:9.8%	DGL2 L:0.0 C:92.9 G:0% P:8.1%	PNI1 L:0.0 C:59.6 G:0% P:6.4%			
KRR1 O. 221.2 52.10% 5.67% A. 221.2 52.10% 5.67%	ODM1 L:43.9 C:76.2 G:74% P:5.4%					KRR1 L:101.5 C:145.0 G:43% P:5.8%				
KKD2 O. 905.9 72.21% 8.77% A. 735.2 39.76% 8.64%	PVI1 L:56.2 C:106.4 G:89% P:8.4%	DKI1 L:74.8 C:130.2 G:74% P:9.2%	PNV1 L:33.4 C:55.4 G:66% P:6.1%	SGP1 L:36.7 C:60.7 G:65% P:6.8%	TDI1 L:50.1 C:81.6 G:63% P:8.8%	ATG1 L:90.2 C:135.0 G:50% P:8.1%	TPT1 L:66.5 C:89.1 G:34% P:10.9%	MNM1 L:48.8 C:58.1 G:19% P:9.5%	KKD3 L:0.0 C:170.7 G:0% P:9.4%	KKD2 L:69.3 C:18.7 G:-73% P:9.2%
MDU2 O. 1,489.9 51.72% 6.31% A. 1,354.5 37.93% 6.48%	ADP1 L:56.2 C:107.7 G:92% P:8.6%	MDU6 L:160.0 C:258.9 G:62% P:6.8%	CBM1 L:91.6 C:144.1 G:57% P:7.1%	BNR1 L:66.5 C:96.6 G:45% P:6.8%	MDU2 L:221.8 C:297.2 G:34% P:5.6%	TEN1 L:110.3 C:133.8 G:21% P:6%	CMR1 L:56.2 C:65.7 G:17% P:5.6%	MDU4 L:87.9 C:100.9 G:15% P:7.6%	MDU3 L:131.5 C:149.7 G:14% P:5.3%	TEN2 L:0.0 C:135.4 G:0% P:4.6%
MDU1 O. 13.6 180.08% -11.09% A. 0.0 0.00% 0.00%	SZSD L:5.1 C:14.7 G:0% P:-9.9%					WHMD L:-0.2 C:-1.1 G:0% P:4.5%				
7	TRICHY-01 sales: 4,025.47 growth: 51.3% GP: 6.36% a2a sales: 3,741.97 growth: 41.36% GP: 6.40%									
PBR1 O. 1,059.8 64.47% 6.44% A. 1,059.8 64.47% 6.44%	TYR1 L:94.4 C:190.4 G:102% P:4.8%	MVM1 L:107.0 C:201.3 G:88% P:9.1%	JKM1 L:80.8 C:137.5 G:70% P:5.8%	PBR1 L:50.7 C:83.3 G:64% P:5.9%	PBR2 L:164.8 C:241.2 G:46% P:6.3%	AYR1 L:71.6 C:104.3 G:46% P:5.7%	MSI1 L:75.1 C:101.7 G:35% P:6.8%			
KUM1 O. 864.1 46.55% 7.22% A. 864.1 46.55% 7.22%	TVR1 L:41.1 C:78.2 G:90% P:6.7%	TVR2 L:103.4 C:191.6 G:85% P:6%	KIK1 L:56.0 C:86.2 G:54% P:8.8%	NGT1 L:83.2 C:127.6 G:53% P:8%	TTP1 L:89.8 C:135.6 G:51% P:7.1%	NCK1 L:36.7 C:53.1 G:45% P:7.4%	KUM1 L:179.4 C:191.9 G:7% P:7.5%			
TNJ1 O. 936.5 55.69% 6.77% A. 849.0 41.14% 6.60%	MDI1 L:79.3 C:140.5 G:77% P:6.7%	ORU1 L:46.0 C:72.9 G:58% P:8.5%	TNJ2 L:140.9 C:206.1 G:46% P:6.4%	TNJ1 L:173.6 C:243.4 G:40% P:5.4%	PTK1 L:123.3 C:144.4 G:17% P:7%	APM1 L:38.4 C:41.8 G:9% P:9.2%	NMM1 L:0.0 C:87.5 G:0% P:8.4%			



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43,175.33 L

Growth

50.24 %

A2A Growth

37.50 %

OA CP GP%

6.48%

TRY1 O. 1,165.0 41.35% 5.30% A. 969.0 19.40% 5.43%	KRN1 L:41.8 C:97.0 G:132% P:7.4%		TRY2 L:49.5 C:71.0 G:44% P:3.5%		PDK1 L:64.0 C:83.2 G:30% P:8.1%		TRY3 L:114.2 C:138.3 G:21% P:5.1%		TRY1 L:542.1 C:579.4 G:7% P:5%		TRY4 L:0.0 C:192.6 G:0% P:5.7%		TZSD L:13.3 C:10.0 G:0% P:-8.6%		WTRZ L:-0.7 C:-6.6 G:0% P:12.8%									
6	WEST-01 sales: 3,219.88 growth: 65.4% GP: 7.97% a2a sales: 2,816.16 growth: 45.01% GP: 7.72%																							
TPR4 O. 480.4 140.80% 7.73% A. 411.1 106.11% 7.82%	PPI1 L:38.2 C:89.0 G:133% P:9.6%			GBM1 L:44.9 C:100.8 G:125% P:5.6%			AVI1 L:46.8 C:99.6 G:113% P:7.4%			ANR1 L:15.2 C:30.1 G:98% P:9.3%			SYM2 L:54.4 C:91.7 G:69% P:8.5%			TPR4 L:0.0 C:69.2 G:0% P:7.2%								
TPR1 O. 431.6 92.91% 7.44% A. 331.5 48.17% 6.47%	TPR2 L:108.4 C:185.9 G:71% P:6%						TPR1 L:115.3 C:145.6 G:26% P:7%						TPR3 L:0.0 C:100.1 G:0% P:10.7%											
PLI1 O. 427.6 42.44% 8.62% A. 427.6 42.44% 8.62%	PDM1 L:28.3 C:69.0 G:144% P:8.8%			KGM1 L:36.7 C:71.6 G:95% P:8.7%			DPM2 L:60.7 C:96.7 G:59% P:8.3%			PLI1 L:111.0 C:130.6 G:18% P:8.6%			UMP1 L:63.6 C:59.8 G:-6% P:8.9%											
CBE1 O. 1,304.8 54.64% 8.14% A. 1,142.6 36.17% 7.91%	SUL1 L:50.7 C:92.2 G:82% P:11.3%		CBE2 L:346.0 C:526.1 G:52% P:5.6%		KMR1 L:149.5 C:190.8 G:28% P:9.3%		CBE1 L:61.4 C:78.2 G:27% P:10.1%		SNR1 L:73.6 C:88.3 G:20% P:9.2%		CBE4 L:116.5 C:124.7 G:7% P:9.5%		CBE3 L:41.3 C:42.4 G:3% P:11.7%		CBE5 L:0.0 C:54.9 G:0% P:11.7%		CBE6 L:0.0 C:100.9 G:0% P:9%		WHCB L:-0.3 C:-3.9 G:0% P:11.2%		WHSU L:-0.1 C:0.0 G:0% P:0%		WZSD L:5.2 C:10.4 G:0% P:6.3%	
UAM1 O. 575.5 51.64% 7.68% A. 503.4 32.63% 7.26%	MPM1 L:65.0 C:109.8 G:69% P:9.2%			GDR1 L:53.4 C:84.4 G:58% P:6.1%			KGI1 L:67.1 C:96.3 G:44% P:5.3%			CNR1 L:57.9 C:71.9 G:24% P:7.4%			UAM1 L:136.1 C:140.9 G:4% P:7.7%			KMD1 L:0.0 C:72.1 G:0% P:10.6%								
1	WEST-02 sales: 4,582.42 growth: 70.5% GP: 7.00% a2a sales: 4,470.67 growth: 66.65% GP: 6.99%																							
MTR1 O. 943.3 74.00% 7.06% A. 943.3 74.00% 7.06%	TRM1 L:80.9 C:174.5 G:116% P:6.7%		HRR1 L:46.7 C:99.4 G:113% P:6.9%		OML1 L:84.1 C:156.0 G:86% P:8.1%		DPR1 L:37.6 C:65.1 G:73% P:6.3%		MCR1 L:91.8 C:150.4 G:64% P:7.3%		BMD1 L:53.1 C:83.3 G:57% P:9%		DPR2 L:49.2 C:71.7 G:46% P:6%		MTR1 L:98.8 C:143.1 G:45% P:5.9%									
SLM1 O. 1,478.2 84.39% 6.62% A. 1,364.6 71.22% 6.56%	EDP1 L:36.0 C:87.3 G:143% P:5.8%		SLM2 L:81.9 C:158.3 G:93% P:7.3%		VPD1 L:96.3 C:180.0 G:87% P:9.2%		SLM1 L:252.2 C:423.1 G:68% P:5.2%		ATU1 L:102.2 C:161.7 G:58% P:6.7%		EPI1 L:90.9 C:141.8 G:56% P:7.7%		SLM3 L:137.5 C:212.5 G:55% P:6%		APN1 L:0.0 C:103.0 G:0% P:9.1%		WZWH L:4.6 C:10.6 G:0% P:-9.6%							
ERD1 O. 1,283.6 64.78% 7.59% A. 1,284.4 64.81% 7.59%	VKL1 L:35.3 C:72.4 G:105% P:8.4%		TCG1 L:46.2 C:94.5 G:104% P:6.6%		NKL2 L:113.7 C:202.5 G:78% P:7.7%		ERD2 L:172.8 C:297.7 G:72% P:7.2%		ERD1 L:140.3 C:237.6 G:69% P:6.4%		RSP1 L:72.6 C:118.2 G:63% P:8.3%		PDR1 L:40.0 C:58.3 G:46% P:10.2%		CMI1 L:49.4 C:69.1 G:40% P:9.5%		SGG1 L:51.4 C:68.3 G:33% P:6.3%		KMM1 L:57.6 C:65.9 G:14% P:9.4%		WHPD L:-0.3 C:-0.8 G:0% P:3.7%			



Information:
LP: 01-10-2024 To 27-10-2024
CP: 01-10-2025 To 27-10-2025
Sales Values are in Lacs

OA LP Sales
28,738.50 L

OA CP Sales
43,175.33 L

Growth
50.24 %

A2A Growth
37.50 %

OA CP GP%
6.48%

HSR1 O. 877.3 55.50% 6.70% A. 878.3 55.68% 6.71%	SGI1 L:45.8 C:117.5 G:157% P:6.9%		PMP1 L:60.0 C:108.4 G:81% P:4.9%		KVP1 L:48.4 C:82.4 G:70% P:7.9%		PLC1 L:63.8 C:105.7 G:66% P:8.2%		HSR2 L:147.5 C:243.1 G:65% P:7.4%		KRI1 L:83.5 C:102.3 G:22% P:3.3%		HSR1 L:115.2 C:119.0 G:3% P:7.6%		WHKP L:0.0 C:-1.0 G:0% P:11.8%	
10	TIRUPATI-01 sales: 2,550.44 growth: 8.4% GP: 4.29% a2a sales: 2,275.42 growth: -3.14% GP: 4.12%															
KDA1 O. 601.6 23.98% 5.22% A. 519.2 7.00% 5.12%	MPL1 L:35.6 C:84.1 G:136% P:6.2%		PIL1 L:86.3 C:97.6 G:13% P:5.4%		RJP1 L:73.0 C:80.4 G:10% P:3.5%		RCY1 L:55.2 C:58.0 G:5% P:9.3%		PDT1 L:0.0 C:82.4 G:0% P:5.8%		KOU1 L:68.4 C:63.4 G:-7% P:5.4%		KDA1 L:98.1 C:83.7 G:-15% P:0.7%		BVL1 L:68.5 C:52.0 G:-24% P:7.2%	
TPY1 O. 1,213.7 9.32% 3.95% A. 1,139.5 2.93% 3.87%	PUT1 L:56.0 C:75.8 G:35% P:7%	TPY1 L:84.0 C:110.3 G:31% P:2%	TPY2 L:242.5 C:269.6 G:11% P:0.6%	PGR1 L:57.4 C:63.4 G:10% P:6.1%	CTO1 L:171.9 C:188.2 G:9% P:3.8%	KVL1 L:0.0 C:74.4 G:0% P:5%	TPSD L:3.1 C:0.4 G:0% P:2.3%	WHRN L:0.0 C:-0.6 G:0% P:-3%	PMR1 L:88.7 C:86.7 G:-2% P:9.3%	VKI1 L:52.3 C:48.2 G:-8% P:5%	SPE1 L:87.1 C:80.3 G:-8% P:5.4%	NLR1 L:101.8 C:86.1 G:-15% P:3%	NYP1 L:77.6 C:64.9 G:-16% P:5.2%	KHT1 L:87.8 C:66.1 G:-25% P:5%		
ATP1 O. 735.2 -2.88% 4.09% A. 616.7 -18.53% 3.72%	KNL2 L:118.2 C:126.1 G:7% P:0.4%		DHN1 L:0.0 C:68.7 G:0% P:6.1%		GTL1 L:0.0 C:49.8 G:0% P:5.8%		ATP1 L:172.5 C:164.2 G:-5% P:4.5%		TPI1 L:74.5 C:63.9 G:-14% P:2.9%		NDL1 L:108.4 C:92.8 G:-14% P:5.8%		ADI1 L:102.6 C:78.1 G:-24% P:3.6%		KNL1 L:180.8 C:91.4 G:-49% P:5.5%	
11	VIJAYAWADA-01 sales: 2,406.29 growth: 72.5% GP: 3.36% a2a sales: 1,282.99 growth: -7.90% GP: 2.20%															
GNT1 O. 766.5 91.43% 3.87% A. 436.4 9.48% 2.61%	BPP1 L:30.4 C:39.1 G:29% P:4.8%	GNT2 L:49.7 C:60.3 G:21% P:2.4%	GNT1 L:117.0 C:136.4 G:17% P:-0.5%	OGL1 L:77.3 C:86.1 G:11% P:4.5%	NRT1 L:60.7 C:62.6 G:3% P:4.2%	CRL1 L:0.0 C:87.7 G:0% P:4.5%	GTSD L:2.2 C:13.3 G:0% P:-0.4%	KDR1 L:0.0 C:42.3 G:0% P:6.8%	PNR1 L:0.0 C:35.6 G:0% P:3.2%	PRL1 L:0.0 C:36.6 G:0% P:6.3%	RAL1 L:0.0 C:60.7 G:0% P:5.6%	VKN1 L:0.0 C:53.9 G:0% P:8.7%	WHGT L:-0.4 C:0.0 G:0% P:0%	CKT1 L:63.4 C:51.9 G:-18% P:4.3%		
BVR1 O. 939.6 103.08% 2.80% A. 449.6 -2.83% 1.38%	TDD1 L:26.7 C:65.7 G:146% P:1.3%	AMP1 L:0.0 C:30.7 G:0% P:3.1%	DPE1 L:0.0 C:37.3 G:0% P:5.7%	JGG1 L:0.0 C:32.5 G:0% P:3.1%	NPR1 L:0.0 C:57.6 G:0% P:4.1%	PAP1 L:0.0 C:56.8 G:0% P:4.9%	PPM1 L:0.0 C:36.6 G:0% P:5.7%	RMV1 L:0.0 C:75.6 G:0% P:2.7%	TNI1 L:0.0 C:38.0 G:0% P:5.3%	TNK1 L:0.0 C:124.9 G:0% P:3.8%	BVR1 L:239.6 C:234.8 G:-2% P:0.5%	ELU1 L:110.6 C:98.8 G:-11% P:1.9%	KND1 L:85.8 C:50.2 G:-42% P:4.4%			
VJW1 O. 700.2 31.67% 3.55% A. 397.0 -25.34% 2.67%	VJW3 L:114.9 C:135.9 G:18% P:2.8%	GDV1 L:0.0 C:36.5 G:0% P:2.8%	GVM1 L:0.0 C:43.9 G:0% P:5.9%	JPT1 L:0.0 C:58.2 G:0% P:6.6%	TVU1 L:0.0 C:45.4 G:0% P:5.8%	VJW4 L:0.0 C:44.1 G:0% P:2.3%	VJW5 L:0.0 C:46.3 G:0% P:5.9%	VUY1 L:0.0 C:28.9 G:0% P:1.6%	WHVJ L:0.0 C:-0.2 G:0% P:12.4%	MTM1 L:51.6 C:47.1 G:-9% P:4.8%	VJW1 L:158.3 C:107.2 G:-32% P:1.9%	TEL1 L:92.7 C:55.1 G:-40% P:4.4%	VJW2 L:114.3 C:51.6 G:-55% P:0.1%			
12	KL-SOUTH sales: 227.42 growth: 0.0% GP: 7.50% a2a sales: 0.00 growth: 0.00% GP: 0.00%															
TVP1 O. 227.4 0.00% 7.50% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:38.1 G:0% P:9%			PAS1 L:0.0 C:54.0 G:0% P:7.2%			TVP1 L:0.0 C:135.1 G:0% P:7.3%			TVSD L:0.0 C:0.5 G:0% P:-12.6%			WTVP L:0.0 C:-0.2 G:0% P:5.3%			