



Information:
LP: 01-09-2024 To 27-09-2024
CP: 01-09-2025 To 27-09-2025
Sales Values are in Lacs

OA LP Sales
21,791.01 L

OA CP Sales
22,552.85 L

Growth
3.50 %

A2A Growth
-8.75 %

OA CP GP%
6.72%

A2A Growth% - Color Legend																			
<0	0-5	5-10	10-20	>20	Non A2A														
a2a						Over All				a2a				# a2a stores					
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20					
1	VIJAYAWADA-01	446	1,443	223.45%	4.73%	447	519	15.96%	3.91%	4			1	7					
2	TIRUPATI-01	1,079	1,482	37.34%	6.16%	1,078	1,235	14.53%	6.06%	4	4	2	2	11					
12	HO01	249	127	-49.14%	-1.06%	0	0	0.00%	0.00%										
12	SATHYA BAZAAR	4	0	-100.00%	0.00%	0	0	0.00%	0.00%										
12	KL-SOUTH	0	290	0.00%	5.74%	0	0	0.00%	0.00%										
3	SOUTH-01	3,650	3,624	-0.69%	6.63%	3,624	3,445	-4.93%	6.63%	20	7	6		1					
4	NORTH ARCOT	1,607	1,576	-1.91%	6.70%	1,607	1,516	-5.67%	6.73%	18	2		2	2					
5	WEST-01	1,380	1,478	7.12%	8.10%	1,368	1,278	-6.61%	8.17%	15	2		3	4					
6	CHENNAI-02	2,566	2,417	-5.80%	6.18%	2,566	2,371	-7.60%	6.20%	18	4	3	1	2					
7	WEST-02	1,967	1,802	-8.38%	7.00%	1,938	1,694	-12.58%	7.20%	24	1	1	1	3					
8	CHENNAI-01	2,917	2,701	-7.42%	7.15%	2,775	2,422	-12.71%	7.84%	25		3	1	1					
9	TRICHY-01	2,132	1,988	-6.75%	6.84%	2,114	1,843	-12.83%	6.92%	15	5	2	1						
10	SOUTH ARCOT	1,588	1,436	-9.57%	6.65%	1,588	1,378	-13.26%	6.65%	15	1		2						
11	SOUTH-03	2,205	2,189	-0.75%	7.99%	2,183	1,725	-20.98%	8.30%	26	2		1	1					
Total		21,791	22,553	3.50%	6.72%	21,289	19,426	-8.75%	6.96%	184	28	17	15	32					
8		CHENNAI-01 sales: 2,700.97 growth: -7.4% GP: 7.15% a2a sales: 2,422.09 growth: -12.71% GP: 7.84%																	
CH02		CZWH L:57.0 C:87.6 G:0% P:-5.5%			WHC3 L:81.9 C:86.2 G:0% P:-1.1%			WHC4 L:-3.2 C:0.0 G:0% P:0%											
O. 173.7 28.03% -3.31%																			
A. 0.0 0.00% 0.00%																			
CH05		CH35 L:59.1 C:72.7 G:23% P:7.6%		CH37 L:35.8 C:38.1 G:7% P:7.4%		CH30 L:93.7 C:91.5 G:-2% P:3.3%		CH14 L:203.9 C:191.8 G:-6% P:7.4%		CH05 L:152.5 C:127.4 G:-16% P:6.8%		AVD1 L:111.0 C:92.7 G:-17% P:7.8%		CH26 L:27.4 C:22.9 G:-17% P:9.5%					
O. 637.2 -6.77% 6.87%																			
A. 637.2 -6.77% 6.87%																			
CH06		CH42 L:119.1 C:125.5 G:5% P:7.8%		CH16 L:191.1 C:190.8 G:0% P:8.7%		CH40 L:71.1 C:67.0 G:-6% P:3.8%		CH19 L:138.6 C:123.3 G:-11% P:7.3%		CH08 L:190.2 C:157.9 G:-17% P:9.5%		CH11 L:113.2 C:92.6 G:-18% P:7.1%		CH39 L:78.8 C:59.7 G:-24% P:8.6%		CH29 L:28.1 C:16.5 G:-41% P:8.6%			
O. 833.3 -10.41% 7.93%																			
A. 833.3 -10.41% 7.93%																			
CH03		MC10 L:28.1 C:33.1 G:18% P:3.8%		CH45 L:88.9 C:94.9 G:7% P:7.8%		TKM1 L:47.4 C:46.5 G:-2% P:8.4%		MRM1 L:97.6 C:85.9 G:-12% P:8.3%		GUD2 L:86.3 C:75.9 G:-12% P:6.4%		GUD1 L:100.1 C:85.7 G:-14% P:11.1%		SKL1 L:71.7 C:55.6 G:-22% P:8.9%		CGL1 L:74.5 C:50.4 G:-32% P:6%			
O. 528.0 -11.20% 7.95%																			
A. 528.0 -11.20% 7.95%																			
CH08		CH48 L:0.0 C:105.2 G:0% P:8.5%		MC03 L:7.1 C:0.0 G:0% P:0%		CH38 L:72.9 C:69.7 G:-4% P:8.7%		CH28 L:110.8 C:97.1 G:-12% P:12%		KNR1 L:78.5 C:56.5 G:-28% P:8.1%		CH07 L:160.9 C:113.7 G:-29% P:7.5%		CH22 L:105.6 C:72.7 G:-31% P:9.1%		MC09 L:18.0 C:8.9 G:-51% P:5.3%		MC02 L:19.7 C:4.9 G:-75% P:4.7%	
O. 528.8 -7.81% 8.90%																			
A. 423.6 -25.22% 9.01%																			



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Growth
3.50 %

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-8.75 %

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6.72%

10	SOUTH ARCOT sales: 1,435.86 growth: -9.6% GP: 6.65% a2a sales: 1,377.72 growth: -13.26% GP: 6.65%															
SA01 O. 489.8 -5.27% 7.22% A. 459.9 -11.05% 7.12%	MKM1 L:0.0 C:29.9 G:0% P:8.9%		KLM1 L:83.2 C:80.4 G:-3% P:7.8%		POY1 L:144.7 C:133.4 G:-8% P:7.2%		CUD1 L:164.0 C:147.1 G:-10% P:7.1%		POY2 L:125.1 C:98.9 G:-21% P:6.6%							
SA03 O. 475.0 -11.38% 5.98% A. 475.0 -11.38% 5.98%	TRK1 L:108.5 C:129.2 G:19% P:7%		VPM2 L:78.4 C:79.8 G:2% P:5.7%		TDM1 L:87.3 C:76.3 G:-13% P:6.3%		SJI1 L:101.5 C:76.2 G:-25% P:4.9%		TVM1 L:49.4 C:36.9 G:-25% P:4.7%		TVM2 L:70.3 C:49.4 G:-30% P:5.6%		VPM1 L:40.6 C:27.1 G:-33% P:6.6%			
SA02 O. 471.2 -11.92% 6.73% A. 442.9 -17.26% 6.89%	ULP1 L:82.4 C:90.7 G:10% P:6.8%	STP1 L:0.0 C:21.5 G:0% P:6.5%	WHNV L:0.2 C:6.8 G:0% P:-2.9%	WHUT L:-0.6 C:0.0 G:0% P:0%	KML1 L:43.7 C:39.2 G:-10% P:6.6%	PRT1 L:64.9 C:54.7 G:-16% P:7.6%	NVL2 L:90.6 C:72.8 G:-20% P:5.6%	CDM1 L:104.0 C:80.8 G:-22% P:7.9%	KKI2 L:100.5 C:72.4 G:-28% P:7.4%	VCM1 L:49.1 C:32.3 G:-34% P:5.4%						
3	SOUTH-01 sales: 3,624.43 growth: -0.7% GP: 6.63% a2a sales: 3,445.07 growth: -4.93% GP: 6.63%															
TKS1 O. 550.1 3.50% 7.22% A. 550.1 3.50% 7.22%	SGT1 L:34.5 C:53.8 G:56% P:6.1%		SDI1 L:76.0 C:83.5 G:10% P:8.2%		RPM1 L:144.2 C:157.5 G:9% P:6.2%		TKS2 L:114.8 C:121.0 G:5% P:6.3%		PDI1 L:53.0 C:44.3 G:-16% P:8.4%		TKS1 L:109.1 C:89.9 G:-18% P:9.5%					
TVL2 O. 26.3 2.05% -5.89% A. 0.0 0.00% 0.00%	S2SD L:26.4 C:26.3 G:0% P:-5.9%						WHTV L:-0.7 C:0.0 G:0% P:0%									
KVT1 O. 644.0 3.13% 8.78% A. 601.9 -3.62% 8.71%	KVT1 L:249.5 C:263.9 G:6% P:8.8%		PKD1 L:63.8 C:65.7 G:3% P:8.8%		SKD1 L:0.0 C:42.1 G:0% P:9.8%		KYR1 L:40.1 C:39.2 G:-2% P:7.1%		VKM1 L:45.1 C:43.0 G:-5% P:8.9%		RND1 L:117.4 C:106.9 G:-9% P:9.2%		STU2 L:41.3 C:31.9 G:-23% P:9.1%		SNL1 L:67.2 C:51.2 G:-24% P:7.9%	
NGR1 O. 561.7 -4.55% 5.73% A. 561.7 -4.55% 5.73%	KSM1 L:53.8 C:56.0 G:4% P:5.3%		NGR1 L:219.1 C:221.8 G:1% P:4.5%		MAR1 L:117.3 C:118.0 G:1% P:5.6%		KGL1 L:47.3 C:42.2 G:-11% P:5.8%		MMT1 L:59.4 C:50.9 G:-14% P:8.1%		TKY1 L:66.1 C:54.1 G:-18% P:7.7%		COL1 L:25.4 C:18.6 G:-27% P:9.9%			
TUT1 O. 773.1 2.55% 6.85% A. 707.7 -6.12% 6.71%	UDN1 L:46.9 C:49.0 G:5% P:6.3%		ERL2 L:0.0 C:74.8 G:0% P:8.4%		TYI1 L:0.0 C:65.4 G:0% P:8.4%		TUT2 L:153.5 C:149.4 G:-3% P:5.8%		TCN1 L:85.6 C:77.5 G:-9% P:7.7%		TUT1 L:413.0 C:357.0 G:-14% P:6.6%		ERL1 L:54.9 C:0.0 G:-100% P:0%			
TVL1 O. 681.3 -8.59% 4.84% A. 681.3 -8.59% 4.84%	VLY1 L:94.7 C:102.5 G:8% P:6.2%		ASM1 L:42.1 C:44.9 G:7% P:9.2%		TVL1 L:522.3 C:476.4 G:-9% P:4%		ARM1 L:45.2 C:32.7 G:-28% P:7.3%				TVL2 L:41.0 C:24.8 G:-39% P:3.7%					



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VNR1 O. 388.1 2.03% 7.08% A. 342.5 -9.97% 6.95%	VNR2 L:152.7 C:159.0 G:4% P:6.7%		VNR1 L:49.9 C:50.9 G:2% P:7%		APK2 L:0.0 C:45.6 G:0% P:8.1%		SVK1 L:101.3 C:86.8 G:-14% P:6.4%		APK1 L:76.5 C:45.8 G:-40% P:8.9%		
11	SOUTH-03 sales: 2,188.91 growth: -0.8% GP: 7.99% a2a sales: 1,725.30 growth: -20.98% GP: 8.30%										
MDU1 O. 26.1 18.39% -4.62% A. 0.0 0.00% 0.00%	MDWH L:-0.5 C:0.0 G:0% P:0%					SZSD L:22.5 C:26.1 G:0% P:-4.6%					
KKD2 O. 562.6 9.15% 8.36% A. 449.1 -12.88% 9.34%	PVI1 L:54.5 C:88.3 G:62% P:9.1%	PNV1 L:29.4 C:30.4 G:4% P:7.3%	TDI1 L:40.0 C:41.1 G:3% P:9.7%	KKD3 L:0.0 C:113.5 G:0% P:4.5%	TPT1 L:61.3 C:56.9 G:-7% P:11.4%	ATG1 L:100.5 C:88.9 G:-12% P:7.1%	DKI1 L:90.4 C:65.2 G:-28% P:8.3%	SGP1 L:33.1 C:21.5 G:-35% P:9.4%	MNM1 L:47.9 C:27.0 G:-44% P:14.1%	KKD2 L:58.2 C:29.8 G:-49% P:12.2%	
SVG1 O. 375.3 16.10% 8.62% A. 268.5 -16.93% 8.34%	KPT1 L:0.0 C:38.0 G:0% P:8.7%	KYK1 L:0.0 C:41.2 G:0% P:10.6%	PKM1 L:0.0 C:27.6 G:0% P:8.5%	TMM1 L:77.5 C:69.6 G:-10% P:7.6%	MLR1 L:41.7 C:35.8 G:-14% P:9.3%	USL1 L:52.7 C:44.6 G:-15% P:8.6%	BTU1 L:33.4 C:27.4 G:-18% P:8.1%	SVG1 L:54.5 C:43.9 G:-19% P:8.3%	NKI1 L:63.5 C:47.2 G:-26% P:8.6%		
MDU2 O. 594.7 3.21% 7.84% A. 443.7 -22.99% 7.87%	ADP1 L:41.4 C:46.2 G:11% P:9.9%	MDU6 L:0.0 C:95.3 G:0% P:8.6%	TEN2 L:0.0 C:55.7 G:0% P:6.3%	CBM1 L:61.1 C:54.0 G:-12% P:8%	MDU2 L:144.6 C:114.6 G:-21% P:7.3%	CMR1 L:41.4 C:30.8 G:-26% P:6.2%	MDU4 L:64.9 C:47.2 G:-27% P:8.8%	TEN1 L:76.0 C:54.5 G:-28% P:7.3%	BNR1 L:55.3 C:38.8 G:-30% P:9.3%	MDU3 L:91.5 C:57.6 G:-37% P:6.9%	
KRR1 O. 69.8 -25.12% 6.42% A. 69.8 -25.12% 6.42%	ODM1 L:44.8 C:34.9 G:-22% P:6.1%					KRR1 L:48.4 C:34.9 G:-28% P:6.7%					
DGL1 O. 560.5 -17.01% 8.15% A. 494.2 -26.82% 7.97%	DGL2 L:0.0 C:41.7 G:0% P:10.5%		PNI1 L:0.0 C:24.5 G:0% P:7.7%		MPA1 L:65.5 C:63.7 G:-3% P:9.5%		NTM1 L:37.4 C:34.5 G:-8% P:7%		MDU1 L:327.8 C:238.0 G:-27% P:6.3%		
9	TRICHY-01 sales: 1,987.79 growth: -6.8% GP: 6.84% a2a sales: 1,842.87 growth: -12.83% GP: 6.92%										
PTK1 O. 363.4 9.30% 8.04% A. 320.8 -3.52% 7.77%	NGT1 L:71.9 C:84.7 G:18% P:7.6%		MDI1 L:65.6 C:65.8 G:0% P:7.9%		NMM1 L:0.0 C:42.6 G:0% P:10.1%		PTK1 L:98.2 C:89.8 G:-9% P:8%		TTP1 L:61.4 C:55.4 G:-10% P:7.1%		
KUM1 O. 430.8 -1.85% 8.26% A. 399.1 -9.08% 8.23%	TVR1 L:37.9 C:40.6 G:7% P:6.8%		NCK1 L:0.0 C:31.7 G:0% P:8.6%		TVR2 L:95.7 C:93.3 G:-2% P:7.5%		MVM1 L:106.1 C:96.3 G:-9% P:10.6%		JKM1 L:62.6 C:55.4 G:-11% P:7.8%		



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TRY1 O. 763.5 -8.06% 4.91% A. 692.9 -14.74% 5.20%	MSI1 L:48.1 C:49.0 G:2% P:8.3%	TYR1 L:78.9 C:80.1 G:2% P:6.4%	TRY3 L:0.0 C:52.2 G:0% P:7.8%	TZSD L:18.2 C:18.4 G:0% P:-14.6%	WTRY L:-0.5 C:0.0 G:0% P:0%	WTRZ L:0.0 C:0.0 G:0% P:0%	PBR2 L:135.1 C:118.5 G:-12% P:7%	TRY1 L:461.1 C:385.6 G:-16% P:3.9%	TRY2 L:41.7 C:27.8 G:-33% P:3.1%	PBR1 L:47.9 C:31.9 G:-33% P:8%
TNJ1 O. 430.0 -18.83% 7.84% A. 430.0 -18.83% 7.84%	PDK1 L:39.4 C:41.5 G:5% P:7.8%	ORU1 L:42.5 C:44.3 G:4% P:8.6%	KRN1 L:40.6 C:41.0 G:1% P:8.8%	TNJ2 L:112.3 C:91.9 G:-18% P:8.4%	AYR1 L:61.6 C:45.3 G:-26% P:6.9%	KIK1 L:79.1 C:56.6 G:-28% P:7.3%	TNJ1 L:154.4 C:109.5 G:-29% P:7.4%			
5	WEST-01 sales: 1,478.16 growth: 7.1% GP: 8.10% a2a sales: 1,277.80 growth: -6.61% GP: 8.17%									
TPR4 O. 191.7 26.27% 8.69% A. 164.5 8.41% 8.72%	PPI1 L:19.8 C:38.0 G:92% P:8.9%	SYM2 L:29.4 C:36.2 G:23% P:10.6%	GBM1 L:39.4 C:46.5 G:18% P:6.2%	TPR4 L:0.0 C:27.1 G:0% P:8.5%	ANR1 L:14.5 C:13.2 G:-9% P:11.3%	AVI1 L:48.7 C:30.6 G:-37% P:9.1%				
UAM1 O. 312.4 18.69% 7.55% A. 273.5 3.92% 6.88%	KGI1 L:44.7 C:53.7 G:20% P:5.5%	CNR1 L:44.5 C:50.2 G:13% P:6.8%	GDR1 L:31.6 C:32.3 G:2% P:6.1%	KMD1 L:0.0 C:38.9 G:0% P:12.2%	UAM1 L:92.5 C:91.2 G:-1% P:7%	MPM1 L:49.9 C:46.1 G:-8% P:8.7%				
TPR1 O. 176.6 27.17% 7.70% A. 135.6 -2.37% 7.07%	TPR2 L:64.7 C:71.3 G:10% P:7.2%			TPR3 L:0.0 C:41.0 G:0% P:9.8%		TPR1 L:74.2 C:64.3 G:-13% P:7%				
PLI1 O. 185.8 -8.40% 8.56% A. 185.8 -8.40% 8.56%	PDM1 L:19.7 C:26.4 G:34% P:8%		DPM2 L:40.9 C:41.3 G:1% P:8.8%		UMP1 L:38.8 C:35.3 G:-9% P:7.8%		KGM1 L:35.2 C:31.5 G:-10% P:7.5%		PLI1 L:68.2 C:51.2 G:-25% P:9.8%	
CBE1 O. 611.7 -1.85% 8.16% A. 518.3 -15.24% 8.82%	CBE5 L:0.0 C:23.2 G:0% P:14.3%	CBE6 L:0.0 C:49.1 G:0% P:10.3%	WZSD L:11.7 C:21.1 G:0% P:-19.6%	SNR1 L:50.8 C:49.8 G:-2% P:12.1%	KMR1 L:91.9 C:87.7 G:-5% P:8.4%	SUL1 L:33.1 C:30.6 G:-8% P:11.4%	CBE2 L:242.2 C:223.6 G:-8% P:6.3%	CBE3 L:27.6 C:23.9 G:-14% P:11.6%	CBE1 L:50.6 C:38.5 G:-24% P:12.4%	CBE4 L:115.4 C:64.2 G:-44% P:11%
7	WEST-02 sales: 1,802.13 growth: -8.4% GP: 7.00% a2a sales: 1,693.84 growth: -12.58% GP: 7.20%									
HSR1 O. 389.0 -3.46% 6.65% A. 389.0 -3.46% 6.65%	SGI1 L:32.3 C:49.6 G:54% P:7.3%	PMP1 L:37.9 C:47.8 G:26% P:4.6%	KVP1 L:34.9 C:35.6 G:2% P:8%	HSR2 L:119.2 C:112.1 G:-6% P:6.7%	PLC1 L:40.6 C:36.1 G:-11% P:5.6%	HSR1 L:81.2 C:69.0 G:-15% P:7.9%	KRI1 L:56.9 C:38.6 G:-32% P:5.8%			
MTR1 O. 415.8 -5.34% 6.92% A. 415.8 -5.34% 6.92%	OML1 L:56.0 C:68.0 G:21% P:6.8%	TRM1 L:85.8 C:91.3 G:6% P:6.5%	MCR1 L:58.4 C:58.2 G:0% P:7.3%	DPR1 L:34.5 C:31.5 G:-9% P:6.7%	HRR1 L:48.2 C:43.5 G:-10% P:6%	BMD1 L:41.5 C:36.1 G:-13% P:8.6%	DPR2 L:43.0 C:33.5 G:-22% P:5.9%	MTR1 L:71.8 C:53.7 G:-25% P:7.7%		



OA CP GP%

6.72%

TIRUPATI-01 sales: 1,481.71 growth: 37.3% GP: 6.16% | a2a sales: 1,234.53 growth: 14.53% GP: 6.06%

VIJAYAWADA-01 sales: 1,442.74 growth: 223.5% GP: 4.73% | a2a sales: 518.91 growth: 15.96% GP: 3.91%

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KL-SOUTH sales: 289.64 growth: 0.0% GP: 5.74% | a2a sales: 0.00 growth: 0.00% GP: 0.00%