

MTD - Sales Growth Analysis : 27/04/2026 11:55 PM



Information:
LP: 01-04-2025 To 27-04-2025
CP: 01-04-2026 To 27-04-2026
 Sales Values are in Lacs

OA LP Sales
 33,038.10 L

OA CP Sales
 65,614.03 L

Growth
 98.60 %

A2A Growth
 83.41 %

OA CP GP%
 7.69%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	55	912	1546.97%	2.61%	55	190	243.66%	4.14%					1
2	WEST-01	1,937	4,561	135.46%	9.23%	1,928	4,433	129.95%	9.17%				2	25
3	WEST-02	2,637	5,565	111.02%	9.07%	2,628	5,464	107.94%	9.05%				1	32
4	SOUTH-01	4,361	9,344	114.26%	7.91%	4,280	8,887	107.62%	7.98%	1				32
5	SOUTH-03	3,331	7,144	114.44%	7.68%	3,322	6,806	104.86%	7.75%	2				34
6	NORTH ARCOT	2,344	4,331	84.78%	8.66%	2,341	4,367	86.51%	8.67%					25
7	TRICHY-01	3,683	6,898	87.29%	7.00%	3,675	6,525	77.56%	7.04%				1	25
8	VIJAYAWADA-01	1,705	3,749	119.86%	6.58%	1,687	2,937	74.11%	6.48%				1	26
9	SOUTH ARCOT	2,361	4,168	76.56%	8.01%	2,359	4,094	73.59%	8.08%	2		1		17
10	CHENNAI-02	3,630	6,400	76.28%	7.73%	3,626	5,926	63.42%	7.66%	2				26
11	TIRUPATI-01	2,268	3,923	72.97%	7.50%	2,255	3,683	63.31%	7.43%	1				26
12	CHENNAI-01	4,333	7,075	63.29%	8.10%	4,214	6,060	43.81%	8.20%	6		2	3	18
13	HO01	392	330	-15.72%	-0.09%	0	0	0.00%	0.00%					
13	KL-NORTH	0	1,214	0.00%	0.53%	0	0	0.00%	0.00%					
Total		33,038	65,614	98.60%	7.69%	32,370	59,371	83.41%	7.96%	14		3	8	287

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CHENNAI-01 sales: 7,074.97 growth: 63.3% GP: 8.10% | a2a sales: 6,059.66 growth: 43.81% GP: 8.20%

CH05 O. 1,860.0 67.37% 7.10% A. 1,860.0 67.37% 7.10%	CH30 L:137.5 C:371.7 G:170% P:4.9%	CH05 L:279.4 C:485.0 G:74% P:6.2%	CH37 L:74.6 C:122.3 G:64% P:10%	CH35 L:121.1 C:191.3 G:58% P:9.4%	CH14 L:289.5 C:456.7 G:58% P:8.1%	AVD1 L:152.0 C:180.7 G:19% P:7.1%	CH26 L:57.1 C:52.4 G:-8% P:7.5%			
CH03 O. 1,296.6 52.57% 8.95% A. 1,296.6 52.57% 8.95%	GUD1 L:138.7 C:262.4 G:89% P:10.7%	CH45 L:137.5 C:248.6 G:81% P:7.6%	MRM1 L:130.7 C:206.0 G:58% P:9.3%	TKM1 L:67.6 C:104.1 G:54% P:10.3%	CGL1 L:99.8 C:150.2 G:51% P:8.5%	SKL1 L:127.9 C:180.9 G:41% P:7.1%	GUD2 L:119.9 C:129.4 G:8% P:10.1%	MC10 L:27.9 C:15.1 G:-46% P:5.2%		
CH06 O. 2,076.2 54.49% 8.44% A. 1,793.1 33.43% 8.23%	CH40 L:47.5 C:88.3 G:86% P:1.5%	CH19 L:178.1 C:319.2 G:79% P:8%	CH39 L:74.6 C:117.7 G:58% P:9.2%	CH42 L:208.6 C:275.0 G:32% P:10.8%	CH16 L:325.2 C:396.3 G:22% P:7.7%	CH25 L:0.0 C:249.8 G:0% P:7.7%	CH49 L:0.0 C:283.0 G:0% P:9.8%	CH08 L:335.1 C:331.3 G:-1% P:8.7%	CH29 L:31.8 C:15.5 G:-51% P:10.5%	CH11 L:143.0 C:0.0 G:-100% P:0%
CH08 O. 1,875.0 102.82% 9.18% A. 1,110.0 22.14% 9.10%	CH38 L:123.4 C:202.7 G:64% P:6.9%	KNR1 L:97.0 C:124.4 G:28% P:8.5%	CH28 L:234.7 C:277.0 G:18% P:12.6%	CH07 L:247.4 C:288.7 G:17% P:8.9%	CH22 L:190.0 C:204.0 G:7% P:7.5%	CH47 L:0.0 C:472.4 G:0% P:8.4%	CH48 L:0.0 C:292.7 G:0% P:10.7%	MC02 L:15.7 C:0.0 G:0% P:0%	MC09 L:16.3 C:13.2 G:-19% P:4.4%	
CH02 O. -32.8 -131.71% 67.55% A. 0.0 0.00% 0.00%	CZWH L:71.4 C:113.8 G:0% P:-8.9%		WCHN L:-2.6 C:-191.4 G:0% P:7.8%		WHC3 L:34.7 C:44.7 G:0% P:6.5%		WHC4 L:-0.1 C:0.0 G:0% P:0%			



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7.69%

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CHENNAI-02 sales: 6,399.57 growth: 76.3% GP: 7.73% | a2a sales: 5,925.60 growth: 63.42% GP: 7.66%

CH01	CH23 L:56.6 C:135.5 G:139% P:7.1%	CH24 L:139.8 C:313.9 G:125% P:7.6%	CH03 L:379.0 C:644.2 G:70% P:8.2%	CH12 L:222.4 C:376.6 G:69% P:7.7%	CH06 L:151.9 C:248.0 G:63% P:6.3%	MC06 L:32.3 C:41.3 G:28% P:4.7%	MC08 L:4.3 C:0.0 G:0% P:0%	
O. 1,759.6 78.39% 7.56%								
A. 1,759.6 79.17% 7.56%								
CH07	CH17 L:90.1 C:265.0 G:194% P:11.1%	CH27 L:38.2 C:85.2 G:123% P:8.4%	CH18 L:167.0 C:298.1 G:78% P:10.2%	CH15 L:374.6 C:613.0 G:64% P:6%	CH36 L:64.3 C:104.9 G:63% P:6%	CH32 L:26.6 C:42.5 G:60% P:8.1%	CH43 L:110.2 C:151.6 G:38% P:8.4%	CH01 L:6.9 C:3.4 G:-50% P:1%
O. 1,563.6 78.11% 8.08%								
A. 1,563.6 78.11% 8.08%								
CH04	CH31 L:54.7 C:111.4 G:104% P:7.5%	UKI1 L:81.7 C:155.2 G:90% P:7.3%	PON1 L:80.9 C:141.0 G:74% P:9.7%	GPD1 L:95.4 C:165.3 G:73% P:6.7%	CH21 L:261.5 C:419.9 G:61% P:6.6%	CH34 L:154.5 C:245.6 G:59% P:8.1%	MJR1 L:146.4 C:210.6 G:44% P:8.1%	CH51 L:0.0 C:225.2 G:0% P:7.3%
O. 1,674.1 91.31% 7.50%								
A. 1,448.9 65.58% 7.53%								
CH09	CH46 L:48.3 C:127.9 G:165% P:8.3%	MC05 L:31.3 C:62.9 G:101% P:2.1%	CH33 L:154.9 C:247.8 G:60% P:8.5%	CH20 L:198.3 C:316.9 G:60% P:5.8%	CH41 L:134.9 C:213.7 G:58% P:8.6%	CH44 L:135.2 C:184.3 G:36% P:8.2%	CH50 L:0.0 C:248.8 G:0% P:9.8%	CH09 L:188.2 C:0.0 G:-100% P:0%
O. 1,402.2 57.36% 7.82%								
A. 1,153.4 29.44% 7.38%								

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HO01 sales: 330.30 growth: -15.7% GP: -0.09% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB L:391.5 C:328.7 G:0% P:-0.1%				MSWH L:0.4 C:1.6 G:0% P:0.9%			
O. 330.3 -15.72% -0.09%								
A. 0.0 0.00% 0.00%								

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NORTH ARCOT sales: 4,330.67 growth: 84.8% GP: 8.66% | a2a sales: 4,366.91 growth: 86.51% GP: 8.67%

NA02	VNB1 L:59.2 C:150.8 G:155% P:9.2%	TRR1 L:123.9 C:283.1 G:128% P:7.6%	GDM1 L:68.6 C:149.8 G:119% P:8.4%	ABR1 L:96.3 C:206.0 G:114% P:9.3%	VEL2 L:168.2 C:341.6 G:103% P:9.1%	CGM1 L:58.6 C:116.2 G:98% P:6.9%	VEL1 L:123.1 C:243.7 G:98% P:9.1%	PLR1 L:57.8 C:109.3 G:89% P:8.4%		
O. 1,600.3 111.80% 8.60%										
A. 1,600.3 111.80% 8.60%										
NA01	ARC2 L:64.1 C:131.5 G:105% P:8.5%	AKM1 L:113.6 C:228.4 G:101% P:9.2%	KPM2 L:267.5 C:481.9 G:80% P:7.5%	WJP1 L:79.5 C:142.8 G:80% P:9.9%	ANI1 L:58.6 C:105.2 G:79% P:9.1%	KPM1 L:79.1 C:141.7 G:79% P:8.5%	WJD1 L:87.4 C:135.6 G:55% P:11.2%	CYR1 L:70.8 C:105.7 G:49% P:9.5%	NASD L:2.5 C:0.0 G:0% P:0%	WHVL L:-0.2 C:-36.2 G:0% P:10.5%
O. 1,436.5 74.56% 8.71%										
A. 1,472.8 79.46% 8.76%										
NA03	SLG1 L:53.0 C:124.9 G:136% P:8.6%	BGR1 L:43.7 C:94.6 G:117% P:9.1%	TRT1 L:79.6 C:148.9 G:87% P:7.5%	PTU1 L:31.5 C:55.5 G:76% P:6.3%	CPT1 L:57.4 C:95.1 G:66% P:10.3%	VSI1 L:109.8 C:179.5 G:64% P:9.6%	SBR1 L:160.6 C:258.4 G:61% P:8.8%	TRL1 L:185.8 C:281.8 G:52% P:8.5%	UGI1 L:43.7 C:55.1 G:26% P:7.7%	
O. 1,293.8 69.09% 8.67%										
A. 1,293.8 69.09% 8.67%										

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SOUTH ARCOT sales: 4,168.29 growth: 76.6% GP: 8.01% | a2a sales: 4,094.18 growth: 73.59% GP: 8.08%

SA01	MKM1 L:49.1 C:105.1 G:114% P:8.8%	KLM1 L:103.6 C:213.1 G:106% P:9.4%	POY2 L:188.7 C:338.1 G:79% P:8.2%	CUD1 L:268.2 C:479.4 G:79% P:6.9%	POY1 L:243.2 C:389.9 G:60% P:9%
O. 1,525.5 78.89% 8.19%					
A. 1,525.5 78.89% 8.19%					



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7.69%

SA03 O. 1,136.6 70.84% 7.84% A. 1,136.6 70.84% 7.84%	TVM2 L:67.4 C:124.7 G:85% P:5.8%	TRK1 L:139.4 C:256.4 G:84% P:8.5%	VPM2 L:130.3 C:224.5 G:72% P:8.4%	TDM1 L:93.2 C:151.6 G:63% P:7.8%	TVM1 L:66.8 C:99.7 G:49% P:6.5%	SJI2 L:0.0 C:222.2 G:0% P:8.3%	VPM1 L:59.7 C:57.5 G:-4% P:7.8%	SJI1 L:108.5 C:0.0 G:-100% P:0%			
SA02 O. 1,506.2 78.73% 7.94% A. 1,432.0 70.39% 8.14%	PRT1 L:99.9 C:242.3 G:143% P:7.3%	KML1 L:67.4 C:136.5 G:102% P:9.8%	KKI2 L:129.2 C:236.2 G:83% P:8.1%	CDM1 L:145.1 C:243.9 G:68% P:8.7%	STP1 L:48.8 C:76.7 G:57% P:8.8%	NVL2 L:142.1 C:214.4 G:51% P:8.1%	ULP1 L:137.2 C:206.9 G:51% P:7.4%	VCM1 L:70.8 C:75.1 G:6% P:7.8%	VCM2 L:0.0 C:100.0 G:0% P:5.1%	WHNV L:2.4 C:0.0 G:0% P:0%	WHUT L:-0.2 C:-25.9 G:0% P:8.1%
4	SOUTH-01 sales: 9,343.87 growth: 114.3% GP: 7.91% a2a sales: 8,886.76 growth: 107.62% GP: 7.98%										
NGR1 O. 1,553.8 138.04% 7.16% A. 1,553.8 138.04% 7.16%	KGL1 L:50.6 C:160.3 G:217% P:7.5%	MMT1 L:66.1 C:167.6 G:154% P:7.4%	NGR1 L:256.6 C:648.6 G:153% P:6.3%	KSM1 L:35.0 C:79.4 G:127% P:7.1%	MAR1 L:132.5 C:297.8 G:125% P:8.2%	COL1 L:38.8 C:81.4 G:110% P:7.5%	TKY1 L:73.2 C:118.7 G:62% P:8.3%				
TVL1 O. 1,634.9 124.86% 7.14% A. 1,634.9 134.96% 7.14%	ARM1 L:36.9 C:142.9 G:287% P:7.2%	ASM1 L:60.7 C:146.3 G:141% P:9.3%	TVL1 L:443.9 C:1013.8 G:128% P:6.9%	VLY1 L:154.3 C:331.9 G:115% P:6.7%	TVL2 L:31.3 C:0.0 G:0% P:0%						
TKS1 O. 1,371.8 112.32% 7.68% A. 1,371.8 112.32% 7.68%	TKS2 L:186.7 C:455.2 G:144% P:7.5%	SDI1 L:64.4 C:156.9 G:144% P:7.1%	PDI1 L:58.0 C:120.0 G:107% P:7.3%	TKS1 L:147.0 C:303.2 G:106% P:8.3%	RPM1 L:142.7 C:254.1 G:78% P:8.1%	SGT1 L:47.3 C:82.4 G:74% P:6.7%					
TUT1 O. 2,030.4 114.28% 8.56% A. 1,894.2 99.90% 8.50%	TCN1 L:98.0 C:228.7 G:133% P:8.9%	UDN1 L:61.4 C:138.4 G:125% P:8.5%	TUT2 L:206.2 C:409.3 G:99% P:7.5%	TUT1 L:516.0 C:928.1 G:80% P:8.5%	ERL2 L:0.0 C:189.6 G:0% P:10.4%	TY11 L:0.0 C:136.2 G:0% P:9.3%	ERL1 L:66.0 C:0.0 G:-100% P:0%				
KVT1 O. 1,591.6 98.60% 9.59% A. 1,477.8 84.40% 9.54%	STU2 L:49.3 C:117.0 G:137% P:7.7%	KYR1 L:55.7 C:120.5 G:116% P:10.3%	SNL1 L:74.5 C:141.1 G:89% P:7.2%	VKM1 L:58.4 C:108.1 G:85% P:9.3%	KVT1 L:258.2 C:467.7 G:81% P:10.5%	PKD1 L:126.4 C:221.5 G:75% P:8.8%	RND1 L:178.9 C:302.0 G:69% P:10.2%	SKD1 L:0.0 C:113.9 G:0% P:10.2%			
VNR1 O. 1,088.6 102.82% 7.65% A. 954.3 77.80% 7.73%	SVK1 L:136.4 C:288.2 G:111% P:7.8%	VNR1 L:62.0 C:115.6 G:86% P:7.7%	VNR2 L:237.3 C:395.1 G:66% P:7.2%	APK1 L:101.0 C:155.4 G:54% P:8.9%	APK2 L:0.0 C:134.3 G:0% P:7.1%						
TVL2 O. 72.7 47.23% -5.83% A. 0.0 0.00% 0.00%	S2SD L:49.4 C:101.9 G:0% P:-1.8%	WHTV L:0.0 C:-29.2 G:0% P:8.2%									



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SOUTH-03 sales: 7,143.74 growth: 114.4% GP: 7.68% | a2a sales: 6,806.07 growth: 104.86% GP: 7.75%

KRR1 O. 812.7 137.48% 6.45% A. 812.7 137.48% 6.45%	PNI1 L:44.7 C:115.7 G:159% P:7%	KRR1 L:109.9 C:279.1 G:154% P:5.4%	MPA1 L:101.1 C:252.2 G:149% P:6.5%	ODM1 L:41.6 C:80.8 G:94% P:5.4%	NTM1 L:45.0 C:85.0 G:89% P:9.9%
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MDU1 O. 2,651.3 105.33% 7.24% A. 2,651.3 105.33% 7.24%	MDU1 L:364.2 C:801.4 G:120% P:6%	MDU2 L:199.1 C:431.2 G:117% P:8.5%	MDU6 L:176.8 C:358.3 G:103% P:6.7%	DGL1 L:180.6 C:362.5 G:101% P:8.7%	DGL2 L:75.9 C:149.7 G:97% P:7.7%	MDU3 L:119.3 C:233.2 G:96% P:6.5%	MDU5 L:74.8 C:136.5 G:82% P:8.4%	MDU4 L:100.8 C:178.5 G:77% P:7.5%
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TEN1 O. 951.7 103.22% 7.63% A. 951.7 103.22% 7.63%	PKM1 L:32.1 C:76.2 G:137% P:7.4%	TEN1 L:73.2 C:168.9 G:131% P:7.5%	CMR1 L:51.0 C:114.0 G:124% P:6.2%	BNR1 L:49.9 C:108.3 G:117% P:9.2%	ADP1 L:52.7 C:105.4 G:100% P:9.7%	CBM1 L:81.2 C:149.6 G:84% P:10%	TEN2 L:128.2 C:229.3 G:79% P:5.2%
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KKD2 O. 1,448.6 96.45% 9.32% A. 1,448.6 96.45% 9.32%	TPT1 L:99.4 C:206.4 G:108% P:8.4%	SGP1 L:40.8 C:82.9 G:103% P:9.3%	ATG1 L:132.0 C:243.2 G:84% P:7.5%	DKI1 L:109.9 C:192.2 G:75% P:9.8%	MNM1 L:50.2 C:85.3 G:70% P:9.9%	TDI1 L:76.8 C:129.6 G:69% P:10.8%	PVI1 L:77.9 C:122.1 G:57% P:7.6%	KKD3 L:0.0 C:292.7 G:0% P:11.2%	PNV2 L:0.0 C:94.1 G:0% P:8.8%	KKD2 L:106.2 C:0.0 G:-100% P:0%	PNV1 L:44.2 C:0.0 G:-100% P:0%
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SVG1 O. 1,278.1 164.56% 7.83% A. 941.8 94.96% 7.99%	BTU1 L:29.5 C:80.4 G:173% P:5.3%	USL1 L:65.3 C:142.0 G:117% P:7.7%	TMM1 L:117.4 C:238.3 G:103% P:6.8%	NKI1 L:48.2 C:95.8 G:99% P:8.7%	KPT1 L:50.8 C:94.0 G:85% P:11%	MLR1 L:67.3 C:121.4 G:80% P:9.6%	SVG1 L:104.6 C:169.9 G:62% P:8%	KYK1 L:0.0 C:90.7 G:0% P:8.2%	MDU7 L:0.0 C:245.5 G:0% P:7.1%
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MDU2 O. 1.4 -84.27% -259.70% A. 0.0 0.00% 0.00%	SZSD L:9.7 C:33.5 G:0% P:-0.2%	WHMD L:-0.5 C:-32.1 G:0% P:11.4%
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TRICHY-01 sales: 6,897.97 growth: 87.3% GP: 7.00% | a2a sales: 6,524.69 growth: 77.56% GP: 7.04%

TRY1 O. 2,239.2 126.64% 4.99% A. 2,024.5 106.67% 4.48%	PDK1 L:65.4 C:168.0 G:157% P:8.9%	TRY2 L:59.0 C:148.1 G:151% P:3.5%	TRY3 L:108.2 C:233.6 G:116% P:4%	TRY1 L:665.5 C:1343.3 G:102% P:3.7%	KRN1 L:81.5 C:131.5 G:61% P:8.3%	TRY4 L:0.0 C:247.3 G:0% P:9.5%	TZSD L:10.4 C:10.4 G:0% P:2.9%	WTRZ L:-2.0 C:-43.0 G:0% P:6.5%
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PBR1 O. 1,681.7 75.24% 8.36% A. 1,681.7 75.24% 8.36%	TYR1 L:109.4 C:253.4 G:132% P:7.7%	MVM1 L:174.7 C:351.4 G:101% P:10%	MSI1 L:89.6 C:167.6 G:87% P:8.2%	AYR1 L:103.1 C:170.3 G:65% P:9%	PBR2 L:265.9 C:409.8 G:54% P:7.7%	PBR1 L:105.7 C:162.2 G:54% P:7.1%	JKM1 L:111.4 C:166.9 G:50% P:8.3%
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KUM1 O. 1,551.2 87.10% 7.61% A. 1,392.6 67.97% 8.30%	KIK1 L:84.1 C:166.1 G:98% P:10.3%	NCK1 L:39.9 C:71.5 G:79% P:6.9%	TVR2 L:184.1 C:322.2 G:75% P:8%	TVR1 L:74.6 C:129.1 G:73% P:8.2%	TTP1 L:99.2 C:167.6 G:69% P:7.7%	KUM1 L:227.7 C:352.2 G:55% P:7.2%	NGT1 L:119.5 C:183.9 G:54% P:10.3%	KUM2 L:0.0 C:158.6 G:0% P:1.6%
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Information:

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OA LP Sales
33,038.10 L

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Growth
98.60 %

A2A Growth
83.41 %

OA CP GP%
7.69%

TNJ1 O. 1,425.9 57.33% 7.88% A. 1,425.9 57.33% 7.88%	PTK1 L:146.5 C:265.1 G:81% P:7.7%	NMM1 L:56.5 C:101.9 G:80% P:9.6%	TNJ2 L:188.7 C:301.7 G:60% P:7.1%	MDI1 L:134.8 C:208.5 G:55% P:8.4%	ORU1 L:66.7 C:102.6 G:54% P:11.2%	TNJ1 L:253.2 C:376.6 G:49% P:6.9%	APM1 L:59.9 C:69.5 G:16% P:8.6%				
2 WEST-01 sales: 4,561.33 growth: 135.5% GP: 9.23% a2a sales: 4,432.80 growth: 129.95% GP: 9.17%											
TPR1 O. 650.9 157.32% 8.79% A. 650.9 157.32% 8.79%	TPR2 L:80.0 C:304.8 G:281% P:8%		TPR1 L:105.0 C:223.8 G:113% P:9.8%			TPR3 L:68.0 C:122.4 G:80% P:9%					
CBE1 O. 2,100.9 140.67% 9.87% A. 2,073.0 140.07% 9.72%	CBE4 L:95.2 C:262.1 G:175% P:10.4%	CBE2 L:317.8 C:848.9 G:167% P:9.2%	CBE3 L:24.7 C:65.0 G:164% P:9.8%	SNR1 L:74.8 C:181.3 G:143% P:10.4%	SUL1 L:49.7 C:115.4 G:132% P:11%	CBE1 L:77.3 C:165.6 G:114% P:9.4%	KMR1 L:132.0 C:263.2 G:99% P:9.9%	CBE6 L:92.2 C:171.5 G:86% P:9.8%	CBE5 L:0.0 C:78.5 G:0% P:12.8%	WHCB L:-1.2 C:-57.1 G:0% P:8.2%	WZSD L:10.7 C:6.4 G:0% P:5.5%
TPR4 O. 554.9 138.37% 9.67% A. 554.9 138.37% 9.67%	AVI1 L:35.7 C:127.3 G:256% P:9.6%		GBM1 L:55.9 C:133.0 G:138% P:7.9%		ANR1 L:18.7 C:42.4 G:126% P:12.8%		PPI1 L:36.0 C:79.0 G:119% P:11.2%		SYM2 L:51.1 C:106.8 G:109% P:9%		TPR4 L:35.3 C:66.5 G:88% P:10.6%
PLI1 O. 645.1 127.62% 9.06% A. 645.1 127.62% 9.06%	PDM1 L:38.7 C:104.4 G:170% P:11.7%		UMP1 L:47.0 C:126.8 G:170% P:6.4%			KGM1 L:41.8 C:108.5 G:159% P:10.3%		DPM2 L:55.6 C:117.0 G:110% P:10.1%		PLI1 L:100.3 C:188.4 G:88% P:8.1%	
UAM1 O. 609.5 106.57% 7.27% A. 508.8 72.46% 7.05%	MPM1 L:68.2 C:204.5 G:200% P:9%		CNR1 L:39.7 C:68.9 G:74% P:6.1%		GDR1 L:48.3 C:70.6 G:46% P:5.2%		KGI1 L:53.4 C:63.6 G:19% P:5.4%		UAM1 L:85.5 C:101.2 G:18% P:6%		KMD1 L:0.0 C:100.7 G:0% P:8.4%
3 WEST-02 sales: 5,565.21 growth: 111.0% GP: 9.07% a2a sales: 5,464.35 growth: 107.94% GP: 9.05%											
ERD1 O. 1,719.4 113.53% 9.92% A. 1,745.1 116.27% 9.88%	ERD1 L:163.9 C:427.0 G:160% P:9.1%	ERD2 L:172.4 C:437.5 G:154% P:10.9%	TCG1 L:52.5 C:123.7 G:135% P:9.7%	NKL2 L:110.7 C:258.6 G:134% P:9%	CMI1 L:40.1 C:78.1 G:95% P:10.5%	PDR1 L:39.0 C:75.1 G:93% P:12.2%	RSP1 L:78.3 C:146.2 G:87% P:9.1%	SGG1 L:32.7 C:56.1 G:72% P:8.9%	VKL1 L:46.4 C:61.8 G:33% P:11.6%	KMM1 L:70.8 C:81.1 G:14% P:10%	WHPD L:-1.7 C:-25.7 G:0% P:7.4%
SLM1 O. 1,651.6 108.23% 8.40% A. 1,638.5 109.58% 8.45%	EDP1 L:27.7 C:66.1 G:139% P:7.9%	SLM3 L:110.1 C:261.1 G:137% P:8.5%	SLM1 L:225.8 C:508.3 G:125% P:8.1%	SLM2 L:93.2 C:205.1 G:120% P:6.5%	ATU1 L:109.0 C:220.4 G:102% P:9%	VPD1 L:82.3 C:151.3 G:84% P:9.3%	APN1 L:58.7 C:105.3 G:79% P:10.5%	EPI1 L:74.9 C:121.0 G:62% P:9.7%	WZWH L:11.4 C:13.1 G:0% P:3.2%		
HSR1 O. 1,162.7 129.31% 9.03% A. 1,049.3 106.82% 8.92%	KRI1 L:60.7 C:210.7 G:247% P:8.1%	KVP1 L:47.0 C:99.9 G:113% P:8.3%	PLC1 L:53.6 C:110.7 G:107% P:11.3%	HSR1 L:88.1 C:178.2 G:102% P:9.3%	PMP1 L:63.7 C:114.4 G:80% P:8%	SGI1 L:47.8 C:83.4 G:74% P:9.2%	HSR2 L:146.5 C:252.0 G:72% P:8.8%	KAM1 L:0.0 C:87.9 G:0% P:11.1%	WHKP L:-0.3 C:25.5 G:0% P:6.4%		



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7.69%

MTR1	DPR1 L:39.8 C:97.2 G:144% P:8.5%	DPR2 L:53.6 C:107.3 G:100% P:7.9%	TRM1 L:88.2 C:175.8 G:99% P:9.2%	MCR1 L:76.3 C:148.4 G:95% P:8.5%	OML1 L:79.9 C:153.6 G:92% P:9.8%	MTR1 L:85.7 C:164.5 G:92% P:8%	BMD1 L:51.3 C:98.1 G:91% P:9.2%	HRR1 L:57.0 C:86.6 G:52% P:8.8%							
11										TIRUPATI-01 sales: 3,922.84 growth: 73.0% GP: 7.50% a2a sales: 3,683.18 growth: 63.31% GP: 7.43%					
ATP1	ATP1 L:120.2 C:246.1 G:105% P:7.9%	KNL2 L:79.9 C:160.3 G:101% P:5.6%	GTL1 L:43.2 C:75.7 G:75% P:8.2%	ADI1 L:57.1 C:93.2 G:63% P:7.3%	KNL1 L:92.7 C:151.0 G:63% P:9.6%	TPI1 L:57.8 C:94.0 G:63% P:7.5%	NDL1 L:71.2 C:109.3 G:54% P:8.4%	DHN1 L:54.6 C:80.6 G:48% P:11.2%							
KDA1	KDA1 L:67.6 C:174.3 G:158% P:4.3%	RJP1 L:66.8 C:172.2 G:158% P:7.3%	PDT1 L:85.1 C:162.9 G:91% P:6.7%	BVL1 L:53.6 C:99.4 G:85% P:9%	PIL1 L:54.4 C:83.5 G:53% P:6.9%	RCY1 L:63.1 C:94.4 G:50% P:8.3%	KOU1 L:82.5 C:107.3 G:30% P:8.3%	KAR1 L:0.0 C:99.3 G:0% P:10.7%	WHKD L:0.0 C:-1.2 G:0% P:2.1%	MPL1 L:125.0 C:119.1 G:-5% P:8%					
TPY1	PGR1 L:38.0 C:72.5 G:90% P:9%	TPY1 L:117.8 C:211.3 G:79% P:5.4%	PUT1 L:59.3 C:102.0 G:72% P:9.7%	CTO1 L:139.0 C:231.6 G:67% P:9.1%	TPY2 L:218.6 C:340.7 G:56% P:6.6%	PMR1 L:64.9 C:100.5 G:55% P:9.9%	TPSD L:12.5 C:1.9 G:0% P:17.9%	WHRN L:0.0 C:-4.2 G:0% P:10%							
NLR1	NLR1 L:163.3 C:246.3 G:51% P:4.9%	KHT1 L:62.2 C:90.2 G:45% P:7.6%	NYP1 L:66.9 C:82.2 G:23% P:8.7%	VKI1 L:57.2 C:69.4 G:21% P:8.3%	SPE1 L:93.5 C:113.2 G:21% P:6.4%	KDR1 L:0.0 C:85.6 G:0% P:5.8%	KVL1 L:0.0 C:58.2 G:0% P:9.4%								
8										VIJAYAWADA-01 sales: 3,749.26 growth: 119.9% GP: 6.58% a2a sales: 2,936.89 growth: 74.11% GP: 6.48%					
VJW1	GVM1 L:34.6 C:136.0 G:293% P:6.2%	VJW1 L:78.3 C:192.1 G:145% P:6.3%	GDV1 L:29.0 C:59.8 G:106% P:6.6%	VJW2 L:56.5 C:112.6 G:99% P:5.7%	VUY1 L:28.9 C:56.7 G:96% P:4.9%	VJW4 L:65.4 C:117.0 G:79% P:5.6%	VJW3 L:102.6 C:177.3 G:73% P:6.7%	VJW5 L:55.2 C:88.0 G:59% P:8.5%	MTM1 L:49.0 C:59.6 G:22% P:6.3%	JPT1 L:0.0 C:77.8 G:0% P:7.6%	NZV1 L:0.0 C:49.2 G:0% P:5.5%	TVU1 L:5.6 C:72.6 G:0% P:7.4%	WHTD L:0.0 C:-0.4 G:0% P:6.8%	WHVJ L:0.0 C:-1.5 G:0% P:11.9%	
GNT1	TEL1 L:40.4 C:126.3 G:213% P:5.8%	BPP1 L:26.0 C:58.1 G:123% P:7.2%	CRL1 L:65.6 C:134.0 G:104% P:7.8%	GNT1 L:112.7 C:207.8 G:84% P:4.6%	PRL1 L:41.2 C:71.5 G:74% P:7.4%	NRT1 L:66.8 C:95.9 G:44% P:6.8%	OGL1 L:111.8 C:151.6 G:36% P:7.1%	CKT1 L:53.7 C:68.8 G:28% P:6.6%	GNT2 L:55.5 C:69.1 G:25% P:6.8%	VKN1 L:66.1 C:76.8 G:16% P:8.1%	GTSD L:12.8 C:12.8 G:0% P:19.4%	PNR1 L:0.0 C:40.9 G:0% P:7.2%	RAL1 L:0.0 C:97.4 G:0% P:8.6%	WHGT L:0.0 C:-0.3 G:0% P:9.1%	
BVR1	TDD1 L:46.3 C:114.8 G:148% P:5.1%	DPE1 L:34.7 C:71.9 G:107% P:7.4%	RMV1 L:59.4 C:110.8 G:87% P:7.5%	JGG1 L:32.5 C:54.0 G:66% P:6.4%	PPM1 L:48.1 C:77.5 G:61% P:7.8%	KND1 L:65.3 C:96.7 G:48% P:4.2%	ELU1 L:99.2 C:145.1 G:46% P:6%	BVR1 L:162.2 C:206.7 G:27% P:7.5%	AMP1 L:0.0 C:41.8 G:0% P:5.6%	NPR1 L:0.0 C:96.3 G:0% P:6.5%	PAP1 L:0.0 C:96.2 G:0% P:7.5%	TNI1 L:0.0 C:69.9 G:0% P:5.7%	TNK1 L:0.0 C:159.5 G:0% P:5.6%		
13										KL-NORTH sales: 1,214.40 growth: 0.0% GP: 0.53% a2a sales: 0.00 growth: 0.00% GP: 0.00%					
TVP1	KZD1 L:0.0 C:1224.8 G:0% P:0.5%								WHKZ L:0.0 C:-10.4 G:0% P:-0.8%						



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1							
KL-SOUTH sales: 911.61 growth: 1547.0% GP: 2.61% a2a sales: 190.22 growth: 243.66% GP: 4.14%							
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WHTM	
O. 911.6 1546.97% 2.61%	L:55.4	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	
A. 190.2 243.66% 4.14%	C:190.2	C:133.8	C:131.8	C:466.6	C:1.3	C:-12.2	
	G:244%	G:0%	G:0%	G:0%	G:0%	G:0%	
	P:4.1%	P:3.2%	P:1.5%	P:2.2%	P:-13.1%	P:3.3%	