



# MTD - Sales Growth Analysis : 27/03/2026 10:05 PM

Information:  
**LP:** 01-03-2025 To 27-03-2025  
**CP:** 01-03-2026 To 27-03-2026  
 Sales Values are in Lacs

OA LP Sales  
28,145.97 L

OA CP Sales  
39,270.59 L

Growth  
39.52 %

A2A Growth  
28.80 %

OA CP GP%  
5.78%

### A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	39	371	854.81%	3.18%	39	94	141.49%	4.86%					1
2	TRICHY-01	2,548	3,858	51.42%	4.80%	2,535	3,678	45.11%	4.78%				1	25
3	NORTH ARCOT	1,928	2,755	42.84%	5.48%	1,927	2,765	43.49%	5.50%				3	22
4	SOUTH ARCOT	1,687	2,346	39.09%	5.94%	1,683	2,354	39.89%	5.96%	2		1	3	14
5	SOUTH-01	3,958	5,672	43.29%	5.50%	3,874	5,373	38.71%	5.54%	4			2	27
6	SOUTH-03	2,727	3,896	42.86%	6.14%	2,715	3,571	31.54%	6.27%	5	1		3	26
7	WEST-02	2,485	3,251	30.85%	6.47%	2,473	3,198	29.30%	6.49%	4		2	2	25
8	CHENNAI-02	3,151	4,344	37.89%	6.02%	3,145	3,954	25.74%	5.92%	4	2	1	3	18
9	VIJAYAWADA-01	1,492	2,523	69.09%	5.18%	1,490	1,864	25.16%	4.88%	5	4	1	2	13
10	WEST-01	2,275	2,744	20.60%	7.49%	2,263	2,608	15.24%	7.43%	4	3	5	2	12
11	CHENNAI-01	3,679	4,556	23.85%	6.51%	3,453	3,912	13.29%	6.83%	11		4	2	12
12	TIRUPATI-01	1,968	2,296	16.67%	5.96%	1,960	2,120	8.19%	5.78%	10	3	2	4	8
13	HO01	210	128	-39.15%	-5.17%	0	0	0.00%	0.00%					
13	KL-NORTH	0	532	0.00%	-0.88%	0	0	0.00%	0.00%					
<b>Total</b>		<b>28,146</b>	<b>39,271</b>	<b>39.52%</b>	<b>5.78%</b>	<b>27,556</b>	<b>35,493</b>	<b>28.80%</b>	<b>5.95%</b>	<b>49</b>	<b>13</b>	<b>16</b>	<b>27</b>	<b>203</b>

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**CHENNAI-01 sales: 4,555.81 growth: 23.8% GP: 6.51% | a2a sales: 3,911.56 growth: 13.29% GP: 6.83%**

CH05 O. 1,245.7   30.74%   5.39% A. 1,245.7   30.74%   5.39%	CH30 L:120.3 C:206.6 G:72% P:-1.3%	CH37 L:56.1 C:85.9 G:53% P:9.1%	AVD1 L:124.8 C:172.7 G:38% P:7%	CH35 L:106.8 C:144.9 G:36% P:7.6%	CH05 L:244.9 C:311.2 G:27% P:5.1%	CH14 L:244.9 C:287.1 G:17% P:7.1%	CH26 L:54.8 C:37.3 G:-32% P:7.2%			
CH03 O. 785.7   17.93%   7.25% A. 785.7   17.93%   7.25%	MRM1 L:90.0 C:133.0 G:48% P:7.2%	TKM1 L:45.7 C:67.4 G:48% P:7.7%	CH45 L:117.6 C:162.5 G:38% P:7.3%	CGL1 L:76.0 C:97.3 G:28% P:6.6%	GUD1 L:106.1 C:115.9 G:9% P:8.2%	SKL1 L:89.8 C:97.6 G:9% P:7%	GUD2 L:115.0 C:99.6 G:-13% P:7%	MC10 L:26.2 C:12.3 G:-53% P:4.3%		
CH06 O. 1,386.6   22.55%   7.79% A. 1,179.7   4.27%   7.64%	CH40 L:51.2 C:64.3 G:26% P:0.8%	CH39 L:72.0 C:86.7 G:20% P:8%	CH19 L:165.7 C:197.2 G:19% P:7.3%	CH42 L:172.8 C:182.5 G:6% P:9.2%	CH25 L:0.0 C:154.2 G:0% P:8.7%	CH49 L:0.0 C:206.9 G:0% P:8.6%	CH16 L:257.3 C:245.3 G:-5% P:8.2%	CH08 L:243.5 C:230.4 G:-5% P:7%	CH29 L:27.5 C:19.0 G:-31% P:9.8%	CH11 L:141.4 C:0.0 G:-100% P:0%
CH02 O. 143.5   -30.95%   -9.99% A. 0.0   0.00%   0.00%	CZWH L:164.7 C:140.8 G:0% P:-7.3%		WCHN L:-0.7 C:-52.7 G:0% P:9.6%		WHC3 L:43.8 C:55.3 G:0% P:1.7%					
CH08 O. 994.4   38.06%   7.93% A. 700.5   -0.26%   7.57%	CH38 L:80.6 C:97.6 G:21% P:7.9%	CH22 L:138.3 C:150.6 G:9% P:4.2%	CH47 L:0.0 C:121.4 G:0% P:8.5%	CH48 L:0.0 C:172.5 G:0% P:9.1%	MC02 L:17.9 C:0.0 G:0% P:0%	CH28 L:162.4 C:161.5 G:-1% P:11.5%	KNR1 L:91.1 C:87.8 G:-4% P:7.9%	CH07 L:200.2 C:189.3 G:-5% P:6.8%	MC09 L:29.7 C:13.8 G:-54% P:3.3%	

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28.80 %

**OA CP GP%**  
5.78%

8	CHENNAI-02 sales: 4,344.22 growth: 37.9% GP: 6.02%   a2a sales: 3,954.28 growth: 25.74% GP: 5.92%											
CH04	GPD1 L:67.6 C:133.0 G:97% P:4.7%	CH21 L:165.0 C:273.2 G:66% P:3.7%	UKI1 L:74.3 C:105.8 G:42% P:4.8%	PON1 L:74.8 C:97.8 G:31% P:7.4%	CH31 L:56.6 C:72.5 G:28% P:5.7%	MJR1 L:121.7 C:155.8 G:28% P:6.6%	CH34 L:132.6 C:168.6 G:27% P:6.4%	CH51 L:0.0 C:196.7 G:0% P:6.6%				
O. 1,203.3   73.75%   5.55%												
A. 1,006.6   45.35%   5.35%												
CH01	CH24 L:85.0 C:173.0 G:104% P:6.9%	CH23 L:39.6 C:79.1 G:100% P:5.8%	CH12 L:185.8 C:254.4 G:37% P:6.4%	CH03 L:389.5 C:494.7 G:27% P:6.2%	MC06 L:33.0 C:36.7 G:11% P:3.7%	MC08 L:5.7 C:0.0 G:0% P:0%	CH06 L:151.6 C:149.3 G:-2% P:5.8%					
O. 1,187.2   33.35%   6.19%												
A. 1,187.2   34.21%   6.19%												
CH07	CH17 L:73.7 C:150.7 G:104% P:7.5%	CH27 L:37.5 C:48.7 G:30% P:5.9%	CH15 L:347.6 C:402.9 G:16% P:5.3%	CH43 L:108.0 C:118.7 G:10% P:9%	CH32 L:28.2 C:29.6 G:5% P:5.9%	CH18 L:209.0 C:217.9 G:4% P:4.6%	CH36 L:58.2 C:56.0 G:-4% P:4.6%	CH01 L:6.0 C:1.3 G:-78% P:-22%				
O. 1,025.9   18.17%   5.88%												
A. 1,025.9   18.17%   5.88%												
CH09	MC05 L:28.5 C:47.6 G:67% P:2.6%	CH46 L:48.7 C:77.9 G:60% P:5.2%	CH33 L:118.2 C:146.6 G:24% P:6.9%	CH41 L:119.9 C:147.1 G:23% P:7.7%	CH20 L:160.5 C:194.3 G:21% P:5.5%	CH44 L:109.2 C:121.1 G:11% P:7.4%	CH50 L:0.0 C:193.2 G:0% P:7.7%	CH09 L:114.6 C:0.0 G:-100% P:0%				
O. 927.8   32.63%   6.58%												
A. 734.6   5.01%   6.29%												
13	HO01 sales: 127.67 growth: -39.2% GP: -5.17%   a2a sales: 0.00 growth: 0.00% GP: 0.00%											
HO01	GHUB L:208.1 C:122.8 G:0% P:-3.9%					MSWH L:1.8 C:4.9 G:0% P:-38.3%						
O. 127.7   -39.15%   -5.17%												
A. 0.0   0.00%   0.00%												
3	NORTH ARCOT sales: 2,754.55 growth: 42.8% GP: 5.48%   a2a sales: 2,765.40 growth: 43.49% GP: 5.50%											
NA01	ANI1 L:30.0 C:56.7 G:89% P:3.3%	KPM2 L:206.1 C:327.9 G:59% P:6.1%	AKM1 L:89.3 C:137.9 G:54% P:5.8%	ARC2 L:57.8 C:87.1 G:51% P:2.6%	CYR1 L:43.6 C:65.0 G:49% P:6.1%	WJP1 L:61.4 C:88.5 G:44% P:4.9%	WJD1 L:80.2 C:105.9 G:32% P:9.3%	KPM1 L:87.2 C:96.4 G:11% P:6.7%	NASD L:1.2 C:0.0 G:0% P:0%	WHVL L:0.0 C:-10.9 G:0% P:10.9%		
O. 954.5   45.31%   5.84%												
A. 965.4   47.25%   5.90%												
NA03	SLG1 L:41.9 C:79.7 G:90% P:3.3%	PTU1 L:27.2 C:47.5 G:75% P:2.3%	TRT1 L:61.7 C:100.0 G:62% P:3%	UGI1 L:32.3 C:49.8 G:54% P:0.2%	VSI1 L:62.9 C:95.2 G:51% P:5.6%	BGR1 L:42.4 C:63.8 G:51% P:4.7%	SBR1 L:118.7 C:167.4 G:41% P:7.4%	CPT1 L:39.3 C:52.2 G:33% P:5.3%	TRL1 L:191.3 C:220.2 G:15% P:7.8%			
O. 875.9   41.79%   5.41%												
A. 875.9   41.79%   5.41%												
NA02	VNB1 L:51.2 C:100.3 G:96% P:5.8%	PLR1 L:37.3 C:61.1 G:64% P:5.3%	GDM1 L:60.9 C:98.9 G:62% P:4.1%	CGM1 L:50.3 C:76.1 G:51% P:3.2%	TRR1 L:108.8 C:154.5 G:42% P:4.1%	VEL2 L:140.8 C:190.5 G:35% P:6.3%	VEL1 L:116.2 C:144.4 G:24% P:5.9%	ABR1 L:88.3 C:98.3 G:11% P:5.5%				
O. 924.1   41.34%   5.17%												
A. 924.1   41.34%   5.17%												
4	SOUTH ARCOT sales: 2,345.90 growth: 39.1% GP: 5.94%   a2a sales: 2,353.85 growth: 39.89% GP: 5.96%											
SA03	TVM2 L:53.8 C:89.5 G:66% P:3.9%	TDM1 L:63.6 C:98.2 G:54% P:6.1%	TVM1 L:47.6 C:69.8 G:47% P:2.3%	VPM2 L:87.8 C:124.4 G:42% P:4.6%	TRK1 L:113.3 C:151.7 G:34% P:6.4%	SJI2 L:0.0 C:137.7 G:0% P:5.5%	VPM1 L:41.2 C:36.6 G:-11% P:6.2%	SJI1 L:75.1 C:0.0 G:-100% P:0%				
O. 707.8   46.72%   5.15%												
A. 707.8   46.72%   5.15%												



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28.80 %

OA CP GP%  
5.78%

SA01	MKM1 L:32.5 C:74.9 G:131% P:7.1%	CUD1 L:164.3 C:256.0 G:56% P:6.4%	KLM1 L:84.9 C:125.9 G:48% P:8.9%	POY2 L:135.7 C:175.3 G:29% P:5.8%	POY1 L:187.7 C:215.2 G:15% P:6.5%					
O. 847.4   40.05%   6.73%										
A. 847.4   40.05%   6.73%										
SA02	PRT1 L:52.9 C:110.8 G:109% P:6.4%	KML1 L:43.3 C:70.8 G:64% P:6%	STP1 L:38.4 C:62.0 G:61% P:4.8%	ULP1 L:84.8 C:118.4 G:40% P:4.5%	KKI2 L:98.3 C:118.8 G:21% P:7.1%	NVL2 L:103.6 C:123.6 G:19% P:5.5%	VCM1 L:57.8 C:68.0 G:18% P:4.5%	CDM1 L:116.1 C:126.3 G:9% P:6.9%	WHNV L:4.2 C:0.0 G:0% P:0%	WHUT L:-0.3 C:-7.9 G:0% P:9.6%
O. 790.8   31.98%   5.81%										
A. 798.7   34.18%   5.84%										
5	SOUTH-01 sales: 5,672.10 growth: 43.3% GP: 5.50%   a2a sales: 5,373.49 growth: 38.71% GP: 5.54%									
TVL1	ARM1 L:37.3 C:63.9 G:71% P:4.9%	TVL1 L:335.9 C:538.2 G:60% P:6.7%	ASM1 L:50.1 C:78.2 G:56% P:7.4%	VLY1 L:112.6 C:158.6 G:41% P:5.5%	TVL2 L:44.8 C:0.0 G:0% P:0%					
O. 838.9   44.48%   6.42%										
A. 838.9   56.55%   6.42%										
TUT1	TCN1 L:75.6 C:120.9 G:60% P:7%	TUT1 L:682.2 C:951.1 G:39% P:3%	UDN1 L:50.4 C:69.7 G:38% P:6.2%	TUT2 L:190.4 C:252.3 G:32% P:4.3%	ERL2 L:0.0 C:99.1 G:0% P:9.1%	TY11 L:0.0 C:86.2 G:0% P:6%	ERL1 L:51.4 C:0.0 G:-100% P:0%			
O. 1,579.2   50.41%   4.18%										
A. 1,493.0   42.20%   4.07%										
TKS1	TKS2 L:151.5 C:249.5 G:65% P:5.4%	SDI1 L:58.5 C:95.6 G:63% P:6.5%	TKS1 L:112.7 C:173.3 G:54% P:7.1%	SGT1 L:37.9 C:54.7 G:44% P:5.4%	RPM1 L:126.4 C:146.0 G:16% P:7.2%	PDI1 L:69.2 C:69.1 G:0% P:7.5%				
O. 788.2   41.69%   6.43%										
A. 788.2   41.69%   6.43%										
VNR1	VNR1 L:51.6 C:83.3 G:61% P:5.7%	SVK1 L:104.4 C:159.4 G:53% P:4.8%	APK1 L:82.5 C:106.7 G:29% P:8%	VNR2 L:194.4 C:243.0 G:25% P:6%	APK2 L:0.0 C:98.0 G:0% P:5.9%					
O. 690.4   59.50%   6.00%										
A. 592.4   36.86%   6.01%										
KVT1	KYR1 L:37.4 C:71.2 G:90% P:8.6%	PKD1 L:81.0 C:124.1 G:53% P:6.8%	STU2 L:43.6 C:58.5 G:34% P:5.4%	RND1 L:118.9 C:155.8 G:31% P:7.8%	VKM1 L:49.3 C:64.0 G:30% P:9.1%	KVT1 L:202.0 C:259.1 G:28% P:7.2%	SNL1 L:67.5 C:82.4 G:22% P:5.2%	SKD1 L:0.0 C:65.5 G:0% P:9.9%		
O. 880.5   46.82%   7.41%										
A. 815.1   35.91%   7.20%										
NGR1	KSM1 L:31.2 C:54.6 G:75% P:3.6%	KGL1 L:45.8 C:79.1 G:73% P:5.7%	MMT1 L:70.5 C:94.1 G:33% P:3.7%	NGR1 L:300.4 C:366.3 G:22% P:4.2%	TKY1 L:64.4 C:72.6 G:13% P:5.7%	MAR1 L:154.2 C:148.1 G:-4% P:4.4%	COL1 L:32.8 C:31.1 G:-5% P:6.1%			
O. 846.0   20.97%   4.49%										
A. 846.0   20.97%   4.49%										
TVL2	S2SD L:39.8 C:58.5 G:0% P:-4%				WHTV L:0.0 C:-9.6 G:0% P:6.5%					
O. 49.0   22.90%   -6.10%										
A. 0.0   0.00%   0.00%										



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28.80 %

OA CP GP%  
5.78%

6	SOUTH-03 sales: 3,895.68 growth: 42.9% GP: 6.14%   a2a sales: 3,571.18 growth: 31.54% GP: 6.27%												
KKD2 O. 792.3   45.86%  6.91% A. 792.3   45.86%  6.91%	TDI1 L:50.5 C:82.6 G:63% P:8.2%	TPT1 L:70.8 C:106.5 G:50% P:7.3%	PVI1 L:51.4 C:76.9 G:50% P:6%	SGP1 L:36.4 C:48.7 G:34% P:6.3%	DKI1 L:83.7 C:104.1 G:24% P:7.9%	ATG1 L:101.9 C:118.3 G:16% P:5.9%	MNM1 L:41.4 C:43.4 G:5% P:6.5%	KKD3 L:0.0 C:155.0 G:0% P:8.2%	PNV2 L:0.0 C:56.9 G:0% P:3%	KKD2 L:68.8 C:0.0 G:-100% P:0%	PNV1 L:38.3 C:0.0 G:-100% P:0%		
TEN1 O. 568.8   81.81%  6.77% A. 456.1   45.80%  7.07%	CMR1 L:35.1 C:61.9 G:77% P:4.1%		PKM1 L:30.7 C:51.9 G:69% P:7.8%		ADP1 L:48.5 C:70.8 G:46% P:7.9%		CBM1 L:69.1 C:96.9 G:40% P:9%		BNR1 L:47.8 C:66.4 G:39% P:6.3%		TEN1 L:81.7 C:108.3 G:33% P:6.6%		TEN2 L:0.0 C:112.7 G:0% P:5.6%
KRR1 O. 364.1   43.98%  5.32% A. 364.1   43.98%  5.32%	MPA1 L:57.5 C:105.4 G:83% P:6.8%			KRR1 L:60.4 C:104.4 G:73% P:5%			NTM1 L:38.7 C:53.8 G:39% P:7.3%			ODM1 L:36.4 C:49.3 G:36% P:3.7%		PNI1 L:59.9 C:51.1 G:-15% P:2.4%	
SVG1 O. 704.8   85.94%  6.24% A. 517.7   36.58%  6.26%	KPT1 L:43.4 C:66.1 G:52% P:9%	USL1 L:47.4 C:70.6 G:49% P:4.7%	SVG1 L:67.7 C:92.3 G:36% P:5.2%	BTU1 L:32.9 C:44.7 G:36% P:5.3%	TMM1 L:93.8 C:124.0 G:32% P:6.1%	NKI1 L:43.5 C:57.4 G:32% P:7.8%	MLR1 L:50.3 C:62.6 G:25% P:6.2%	KYK1 L:0.0 C:50.2 G:0% P:6.5%	MDU7 L:0.0 C:136.9 G:0% P:6.1%				
MDU1 O. 1,440.9   17.44%  5.90% A. 1,440.9   17.44%  5.90%	MDU5 L:50.6 C:69.0 G:36% P:10.2%	DGL1 L:183.7 C:248.9 G:35% P:7.2%	MDU1 L:305.6 C:410.3 G:34% P:3.9%	MDU3 L:110.4 C:135.2 G:22% P:3.4%	MDU2 L:177.7 C:210.9 G:19% P:7.1%	MDU6 L:142.8 C:167.1 G:17% P:7.4%	MDU4 L:82.1 C:80.9 G:-1% P:7.9%	DGL2 L:174.1 C:118.8 G:-32% P:4.9%					
MDU2 O. 24.8   105.22%  -10.32% A. 0.0   0.00%  0.00%	SZSD L:12.1 C:29.1 G:0% P:-7.1%					WHMD L:0.0 C:-4.4 G:0% P:11%							
2	TRICHY-01 sales: 3,857.92 growth: 51.4% GP: 4.80%   a2a sales: 3,678.39 growth: 45.11% GP: 4.78%												
TRY1 O. 1,268.8   78.30%  2.83% A. 1,089.3   55.88%  2.44%	KRN1 L:49.8 C:83.9 G:68% P:6.1%	PDK1 L:41.9 C:70.4 G:68% P:7.7%	TRY1 L:472.8 C:756.4 G:60% P:1.1%	TRY2 L:48.3 C:71.2 G:48% P:3.2%	TRY3 L:86.0 C:107.3 G:25% P:5.3%	TRY4 L:0.0 C:170.5 G:0% P:6.3%	TZSD L:13.4 C:20.9 G:0% P:-0.1%	WTRY L:-0.2 C:0.0 G:0% P:0%	WTRZ L:-0.3 C:-11.9 G:0% P:11.2%				
KUM1 O. 853.2   42.87%  5.84% A. 853.2   42.87%  5.84%	NCK1 L:27.3 C:56.8 G:108% P:5.5%		TVR1 L:45.1 C:84.2 G:87% P:5.3%		TTP1 L:70.9 C:111.0 G:57% P:5.6%		TVR2 L:128.8 C:195.8 G:52% P:6.1%		KUM1 L:173.6 C:220.6 G:27% P:4.7%		NGT1 L:89.0 C:110.7 G:24% P:7.2%	KIK1 L:62.4 C:74.2 G:19% P:7.6%	
TNJ1 O. 834.7   40.54%  5.70% A. 834.7   40.54%  5.70%	NMM1 L:45.8 C:76.7 G:67% P:7.9%		TNJ2 L:113.0 C:172.9 G:53% P:5.1%		ORU1 L:45.5 C:67.6 G:49% P:9%		MDI1 L:80.4 C:115.4 G:43% P:6.3%		APM1 L:30.6 C:42.4 G:39% P:7.4%		PTK1 L:117.2 C:160.0 G:37% P:3.7%	TNJ1 L:161.4 C:199.7 G:24% P:5.3%	



# MTD - Sales Growth Analysis : 27/03/2026 10:05 PM

Information:

LP: 01-03-2025 To 27-03-2025

CP: 01-03-2026 To 27-03-2026

Sales Values are in Lacs

OA LP Sales  
28,145.97 L

OA CP Sales  
39,270.59 L

Growth  
39.52 %

A2A Growth  
28.80 %

OA CP GP%  
5.78%

PBR1	MVM1 L:107.9 C:184.5 G:71% P:7.7%	TYR1 L:92.9 C:139.2 G:50% P:5.2%	MSI1 L:64.7 C:96.9 G:50% P:4.9%	JKM1 L:73.0 C:102.0 G:40% P:4.9%	PBR2 L:181.7 C:225.4 G:24% P:5.5%	PBR1 L:61.7 C:76.5 G:24% P:5.6%	AYR1 L:63.2 C:76.7 G:21% P:5.3%				
O. 901.2   39.71%   5.75%											
A. 901.2   39.71%   5.75%											
10	WEST-01 sales: 2,743.70 growth: 20.6% GP: 7.49%   a2a sales: 2,608.33 growth: 15.24% GP: 7.43%										
UAM1	CNR1 L:38.8 C:57.6 G:48% P:6.7%	GDR1 L:39.2 C:54.4 G:39% P:5.7%	MPM1 L:68.2 C:92.1 G:35% P:9.4%	KGI1 L:43.4 C:56.7 G:31% P:6.2%	UAM1 L:78.5 C:100.5 G:28% P:5.9%	KMD1 L:0.0 C:47.7 G:0% P:9.4%					
O. 409.0   52.59%   7.22%											
A. 361.3   34.79%   6.93%											
TPR4	AVI1 L:47.3 C:72.5 G:53% P:8.8%	PPI1 L:45.9 C:56.4 G:23% P:8.7%	GBM1 L:58.5 C:63.3 G:8% P:5.7%	SYM2 L:52.7 C:53.2 G:1% P:8.8%	TPR4 L:0.0 C:42.5 G:0% P:7.4%	ANR1 L:19.9 C:17.7 G:-11% P:5.1%					
O. 305.7   36.30%   7.73%											
A. 263.1   17.34%   7.78%											
CBE1	SUL1 L:56.6 C:82.8 G:46% P:9.7%	CBE4 L:110.8 C:152.8 G:38% P:9.3%	CBE2 L:495.9 C:605.0 G:22% P:5.4%	KMR1 L:137.8 C:158.7 G:15% P:8.2%	CBE3 L:27.6 C:29.6 G:7% P:8.3%	CBE6 L:87.7 C:93.6 G:7% P:8.9%	CBE1 L:86.9 C:92.1 G:6% P:8.2%	CBE5 L:0.0 C:38.7 G:0% P:9.8%	WHCB L:0.0 C:-9.0 G:0% P:9.4%	WZSD L:11.8 C:15.4 G:0% P:7.3%	SNR1 L:114.5 C:96.6 G:-16% P:10.5%
O. 1,356.3   20.06%   7.42%											
A. 1,311.2   17.29%   7.36%											
TPR1	TPR2 L:125.9 C:157.0 G:25% P:6.1%			TPR1 L:122.1 C:122.5 G:0% P:8.1%			TPR3 L:83.8 C:76.5 G:-9% P:7.5%				
O. 355.9   7.24%   7.08%											
A. 355.9   7.24%   7.08%											
PLI1	KGM1 L:38.4 C:52.7 G:37% P:9.4%		PDM1 L:46.2 C:55.3 G:20% P:8.2%	DPM2 L:55.2 C:58.3 G:6% P:8.6%		UMP1 L:59.0 C:61.5 G:4% P:7.1%		PLI1 L:122.5 C:88.8 G:-28% P:8.5%			
O. 316.8   -1.38%   8.35%											
A. 316.8   -1.38%   8.35%											
7	WEST-02 sales: 3,251.15 growth: 30.9% GP: 6.47%   a2a sales: 3,198.16 growth: 29.30% GP: 6.49%										
HSR1	KRI1 L:71.9 C:125.3 G:74% P:4.8%	PMP1 L:50.4 C:79.2 G:57% P:4.6%	HSR1 L:70.3 C:106.7 G:52% P:6.7%	SGI1 L:47.9 C:66.3 G:38% P:7.3%	PLC1 L:48.0 C:62.4 G:30% P:8.6%	KVP1 L:44.8 C:55.8 G:25% P:4.6%	HSR2 L:139.8 C:164.9 G:18% P:6%	KAM1 L:0.0 C:51.4 G:0% P:6.2%	WHKP L:0.0 C:-2.0 G:0% P:9.9%		
O. 710.0   50.08%   6.00%											
A. 660.6   39.64%   5.99%											
SLM1	EDP1 L:31.7 C:53.1 G:68% P:4%	APN1 L:49.6 C:81.6 G:64% P:8.8%	ATU1 L:87.3 C:128.4 G:47% P:5.9%	SLM2 L:78.2 C:113.1 G:45% P:5.5%	EPI1 L:60.0 C:84.5 G:41% P:7.4%	SLM1 L:223.0 C:285.4 G:28% P:4.5%	VPD1 L:76.7 C:94.5 G:23% P:8.1%	SLM3 L:112.1 C:135.9 G:21% P:6.4%	WZWH L:11.3 C:12.3 G:0% P:2.3%		
O. 988.9   35.49%   5.94%											
A. 976.6   35.90%   5.98%											
MTR1	DPR1 L:36.2 C:59.7 G:65% P:5.6%	HRR1 L:45.8 C:71.5 G:56% P:4.3%	BMD1 L:47.1 C:72.5 G:54% P:6.5%	MCR1 L:72.8 C:110.7 G:52% P:3.6%	OML1 L:70.9 C:98.6 G:39% P:7.4%	DPR2 L:40.4 C:55.0 G:36% P:5.3%	TRM1 L:98.8 C:115.7 G:17% P:6.8%	MTR1 L:98.1 C:96.3 G:-2% P:4%			
O. 680.2   33.35%   5.45%											
A. 680.2   33.35%   5.45%											



# MTD - Sales Growth Analysis : 27/03/2026 10:05 PM

Information:

LP: 01-03-2025 To 27-03-2025

CP: 01-03-2026 To 27-03-2026

Sales Values are in Lacs

OA LP Sales  
28,145.97 L

OA CP Sales  
39,270.59 L

Growth  
39.52 %

A2A Growth  
28.80 %

OA CP GP%  
5.78%

<b>ERD1</b> O. 872.1   13.02%   8.24% A. 880.8   14.15%   8.25%	NKL2 L:108.2 C:142.9 G:32% P:7.6%	CMI1 L:38.9 C:49.3 G:27% P:8.8%	TCG1 L:57.8 C:71.0 G:23% P:8%	ERD2 L:171.5 C:208.1 G:21% P:9.7%	PDR1 L:38.0 C:45.6 G:20% P:10.5%	ERD1 L:155.4 C:169.8 G:9% P:6.4%	RSP1 L:70.7 C:76.1 G:8% P:8.7%	WHPD L:0.0 C:-8.7 G:0% P:8.7%	VKL1 L:42.3 C:41.4 G:-2% P:10.3%	KMM1 L:50.0 C:48.5 G:-3% P:9.2%	SGG1 L:38.8 C:28.1 G:-27% P:2.7%
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**TIRUPATI-01 sales: 2,296.00 growth: 16.7% GP: 5.96% | a2a sales: 2,120.15 growth: 8.19% GP: 5.78%**

<b>TPY1</b> O. 697.4   30.31%   6.16% A. 680.4   29.14%   5.44%	TPY1 L:78.0 C:142.7 G:83% P:2.4%	TPY2 L:182.6 C:235.4 G:29% P:4.3%	PUT1 L:52.9 C:64.9 G:23% P:9.4%	PMR1 L:50.8 C:57.4 G:13% P:7.1%	CTO1 L:129.6 C:144.8 G:12% P:7.2%	PGR1 L:33.0 C:35.2 G:7% P:8.1%	TPSD L:8.3 C:18.1 G:0% P:33.2%	WHRN L:0.0 C:-1.1 G:0% P:4.6%
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<b>NLR1</b> O. 455.9   62.14%   4.99% A. 353.0   25.52%   5.30%	VKI1 L:32.3 C:48.3 G:50% P:7.2%	KHT1 L:53.2 C:77.7 G:46% P:4.8%	NLR1 L:85.5 C:103.2 G:24% P:2.6%	SPE1 L:52.3 C:63.6 G:22% P:6%	NYP1 L:59.9 C:60.1 G:0% P:8.3%	KDR1 L:0.0 C:60.0 G:0% P:0.8%	KVL1 L:0.0 C:42.9 G:0% P:8.3%
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<b>KDA1</b> O. 600.7   12.44%   6.14% A. 544.9   1.98%   5.98%	RJP1 L:52.2 C:75.5 G:45% P:7.2%	BVL1 L:50.5 C:59.1 G:17% P:7.1%	PDT1 L:87.6 C:97.6 G:11% P:5.1%	KDA1 L:85.5 C:93.9 G:10% P:4.3%	PIL1 L:53.8 C:56.0 G:4% P:4.4%	KAR1 L:0.0 C:56.5 G:0% P:7.7%	WHKD L:0.0 C:-0.6 G:0% P:6%	KOU1 L:51.2 C:48.1 G:-6% P:6.7%	RCY1 L:51.4 C:45.9 G:-11% P:9%	MPL1 L:102.1 C:68.8 G:-33% P:6%
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<b>ATP1</b> O. 541.9   -12.22%   6.30% A. 541.9   -12.22%   6.30%	KNL2 L:73.5 C:75.4 G:3% P:4.7%	DHN1 L:47.5 C:46.9 G:-1% P:8.6%	ADI1 L:67.6 C:66.7 G:-1% P:5.2%	ATP1 L:128.3 C:121.2 G:-6% P:6.7%	NDL1 L:69.7 C:65.0 G:-7% P:7.7%	GTL1 L:44.8 C:40.4 G:-10% P:5.8%	TPI1 L:66.6 C:58.6 G:-12% P:4.6%	KNL1 L:119.2 C:67.7 G:-43% P:7.2%
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**VIJAYAWADA-01 sales: 2,523.06 growth: 69.1% GP: 5.18% | a2a sales: 1,864.42 growth: 25.16% GP: 4.88%**

<b>VJW1</b> O. 729.3   76.08%   5.30% A. 534.0   28.94%   4.54%	VJW5 L:58.9 C:95.9 G:63% P:4.2%	VJW1 L:92.1 C:118.9 G:29% P:4.7%	VJW3 L:89.6 C:115.3 G:29% P:5.5%	VUY1 L:32.7 C:41.7 G:28% P:2.1%	VJW4 L:56.8 C:69.4 G:22% P:2.9%	VJW2 L:40.9 C:47.6 G:16% P:4.6%	MTM1 L:43.2 C:45.2 G:5% P:7.2%	GDV1 L:0.0 C:37.6 G:0% P:5.6%	GVM1 L:0.0 C:51.1 G:0% P:8.5%	JPT1 L:0.0 C:53.1 G:0% P:6.9%	TVU1 L:0.0 C:53.7 G:0% P:8%	WHVJ L:0.0 C:-0.2 G:0% P:15.6%
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<b>GNT1</b> O. 830.2   50.12%   5.06% A. 705.3   28.13%   4.83%	PRL1 L:34.1 C:75.0 G:120% P:3.8%	CRL1 L:52.1 C:87.1 G:67% P:6.9%	OGL1 L:80.6 C:121.5 G:51% P:2.9%	GNT1 L:76.4 C:109.1 G:43% P:3.3%	TEL1 L:43.8 C:60.3 G:38% P:6.5%	GNT2 L:56.7 C:60.7 G:7% P:3.5%	BPP1 L:35.7 C:35.9 G:1% P:7.4%	GTSD L:2.5 C:33.8 G:0% P:4.6%	PNR1 L:0.0 C:28.4 G:0% P:6.1%	RAL1 L:0.0 C:62.7 G:0% P:7.4%	CKT1 L:48.0 C:45.5 G:-5% P:5.3%	NRT1 L:66.6 C:62.8 G:-6% P:5.1%	VKN1 L:56.6 C:47.4 G:-16% P:7.9%
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<b>BVR1</b> O. 963.6   83.54%   5.21% A. 625.1   19.06%   5.24%	RMV1 L:61.6 C:116.4 G:89% P:5.2%	PPM1 L:39.7 C:69.2 G:74% P:6%	DPE1 L:26.7 C:38.4 G:44% P:6.5%	TDD1 L:47.0 C:53.5 G:14% P:3.9%	BVR1 L:155.4 C:159.3 G:3% P:5.7%	JGG1 L:34.2 C:34.8 G:2% P:5.3%	AMP1 L:0.0 C:29.8 G:0% P:5.1%	NPR1 L:0.0 C:61.7 G:0% P:5.4%	PAP1 L:0.0 C:68.5 G:0% P:6.5%	TNI1 L:0.0 C:56.7 G:0% P:5.6%	TNK1 L:0.0 C:121.9 G:0% P:4.1%	KND1 L:59.7 C:57.7 G:-3% P:4.1%	ELU1 L:100.7 C:95.9 G:-5% P:4.9%
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**KL-NORTH sales: 531.91 growth: 0.0% GP: -0.88% | a2a sales: 0.00 growth: 0.00% GP: 0.00%**

<b>TVP1</b> O. 531.9   0.00%   -0.88% A. 0.0   0.00%   0.00%	KZD1 L:0.0 C:540.3 G:0% P:-0.9%	WHKZ L:0.0 C:-8.4 G:0% P:-2.3%
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Information:  
**LP:** 01-03-2025 To 27-03-2025  
**CP:** 01-03-2026 To 27-03-2026  
 Sales Values are in Lacs

OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
28,145.97 L	39,270.59 L	39.52 %	28.80 %	5.78%

1								
KL-SOUTH sales: 370.92 growth: 854.8% GP: 3.18%   a2a sales: 93.81 growth: 141.49% GP: 4.86%								
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WHTM	WTVP	
O. 370.9   854.81%   3.18%	L:38.8	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	
A. 93.8   141.49%   4.86%	C:93.8	C:51.4	C:57.4	C:166.3	C:2.8	C:-0.4	C:-0.3	
	G:141%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	
	P:4.9%	P:6.1%	P:1.8%	P:1.8%	P:6.1%	P:11.1%	P:18.1%	