



Information:
LP: 01-11-2024 To 26-11-2024
CP: 01-11-2025 To 26-11-2025
Sales Values are in Lacs

OA LP Sales
18,915.17 L

OA CP Sales
21,313.29 L

Growth
12.68 %

A2A Growth
3.69 %

OA CP GP%
6.65%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	NORTH ARCOT	1,394	1,767	26.72%	6.52%	1,393	1,718	23.35%	6.51%	6	3	1	5	9
2	SOUTH ARCOT	1,200	1,500	25.00%	6.32%	1,201	1,447	20.47%	6.30%	4	2	1	4	7
3	VIJAYAWADA-01	468	1,117	138.57%	4.29%	463	545	17.67%	3.47%	3	1	3	2	6
4	TRICHY-01	1,642	2,028	23.49%	6.64%	1,640	1,891	15.27%	6.51%	4	3	4	4	10
5	TIRUPATI-01	953	1,179	23.69%	4.95%	942	1,016	7.81%	4.95%	7	3	1	4	9
6	CHENNAI-01	2,411	2,592	7.47%	7.26%	2,336	2,438	4.39%	7.58%	12	3	4	2	9
7	CHENNAI-02	2,327	2,394	2.86%	6.68%	2,312	2,394	3.52%	6.68%	12	4	3	4	5
12	HO01	160	89	-44.28%	-1.71%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	168	0.00%	4.87%	0	0	0.00%	0.00%					
8	SOUTH-01	2,888	2,991	3.57%	6.54%	2,884	2,851	-1.14%	6.51%	17	6	3	5	3
9	SOUTH-03	2,073	2,215	6.84%	7.36%	2,069	1,973	-4.67%	7.39%	20	3	3	3	2
10	WEST-02	1,922	1,782	-7.25%	7.21%	1,918	1,740	-9.26%	7.14%	22	1	1	6	2
11	WEST-01	1,477	1,492	1.05%	8.32%	1,471	1,304	-11.32%	8.04%	18	2		3	1
Total		18,915	21,313	12.68%	6.65%	18,630	19,317	3.69%	6.73%	125	31	24	42	63

6	CHENNAI-01 sales: 2,591.55 growth: 7.5% GP: 7.26% a2a sales: 2,438.44 growth: 4.39% GP: 7.58%									
CH03 O. 540.4 13.86% 8.30% A. 540.4 13.86% 8.30%	CH45 L:67.6 C:99.9 G:48% P:7.9%	MC10 L:17.5 C:21.8 G:25% P:2.1%	MRM1 L:74.5 C:90.7 G:22% P:7.3%	GUD1 L:79.1 C:90.5 G:14% P:11.9%	CGL1 L:61.7 C:66.1 G:7% P:6.8%	TKM1 L:42.5 C:45.1 G:6% P:8.6%	SKL1 L:62.6 C:65.1 G:4% P:8.9%	GUD2 L:69.2 C:61.1 G:-12% P:8%		
CH06 O. 802.1 5.25% 7.42% A. 802.1 5.25% 7.42%	CH42 L:109.8 C:149.9 G:36% P:6.3%	CH19 L:91.9 C:124.7 G:36% P:6.2%	CH16 L:155.3 C:186.5 G:20% P:8.4%	CH11 L:79.1 C:79.8 G:1% P:7.7%	CH39 L:55.5 C:53.9 G:-3% P:6.6%	CH08 L:181.1 C:150.8 G:-17% P:10.8%	CH40 L:60.4 C:42.0 G:-30% P:-1.8%	CH29 L:29.0 C:14.5 G:-50% P:10.2%		
CH05 O. 624.6 3.27% 6.56% A. 624.6 3.27% 6.56%	CH37 L:38.8 C:54.6 G:41% P:8.5%	CH35 L:54.7 C:75.8 G:39% P:7.8%	CH05 L:130.6 C:154.9 G:19% P:6.5%	CH30 L:80.1 C:85.4 G:7% P:2%	AVD1 L:102.9 C:106.1 G:3% P:7.4%	CH14 L:166.8 C:128.2 G:-23% P:7.2%	CH26 L:30.9 C:19.7 G:-36% P:8.5%			
CH02 O. 48.4 -28.47% -13.31% A. 0.0 0.00% 0.00%	CZWH L:58.2 C:40.8 G:0% P:-8.1%		WCHN L:-9.6 C:-25.2 G:0% P:7.5%		WHC3 L:21.3 C:32.8 G:0% P:-3.8%		WHC4 L:-2.2 C:0.0 G:0% P:0%			
CH08 O. 576.1 14.73% 8.57% A. 471.3 -4.63% 8.37%	CH38 L:54.9 C:76.0 G:38% P:8.4%	CH28 L:130.9 C:139.6 G:7% P:10.3%	CH48 L:0.0 C:104.7 G:0% P:9.5%	MC03 L:7.9 C:0.0 G:0% P:0%	CH07 L:122.4 C:121.6 G:-1% P:7.1%	MC09 L:14.9 C:14.8 G:-1% P:6.1%	CH22 L:86.1 C:75.6 G:-12% P:8.3%	KNR1 L:68.8 C:42.7 G:-38% P:6.6%	MC02 L:16.2 C:1.0 G:-94% P:4.6%	



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7	CHENNAI-02 sales: 2,393.53 growth: 2.9% GP: 6.68% a2a sales: 2,393.53 growth: 3.52% GP: 6.68%									
CH01 O. 633.2 6.06% 6.42% A. 633.2 8.74% 6.42%	CH23 L:27.7 C:47.5 G:72% P:5.5%	CH24 L:77.9 C:116.7 G:50% P:7%	CH12 L:124.4 C:147.5 G:19% P:7.7%	MC08 L:14.7 C:0.0 G:0% P:0%	CH03 L:235.7 C:233.7 G:-1% P:5.8%	MC06 L:30.8 C:28.5 G:-8% P:2.7%	CH06 L:85.8 C:59.4 G:-31% P:7.2%			
CH04 O. 665.3 4.61% 6.21% A. 665.3 4.61% 6.21%	CH34 L:85.0 C:121.9 G:43% P:7.2%	UKI1 L:53.0 C:58.3 G:10% P:5.4%	CH44 L:82.6 C:84.8 G:3% P:6.9%	PON1 L:56.7 C:57.0 G:1% P:7.5%	MJR1 L:110.2 C:110.6 G:0% P:6.6%	GPD1 L:60.7 C:58.5 G:-4% P:5.8%	CH21 L:143.7 C:136.3 G:-5% P:5.6%	MC05 L:44.0 C:37.9 G:-14% P:2%		
CH07 O. 612.9 0.79% 7.53% A. 612.9 0.79% 7.53%	CH32 L:16.5 C:28.0 G:69% P:3.1%	CH43 L:65.6 C:74.2 G:13% P:10.3%	CH17 L:84.2 C:94.3 G:12% P:7.5%	CH27 L:25.8 C:27.9 G:8% P:6.9%	CH18 L:113.7 C:119.6 G:5% P:10%	CH15 L:254.9 C:236.9 G:-7% P:6.2%	CH36 L:42.9 C:30.2 G:-30% P:6.7%	CH01 L:4.6 C:1.7 G:-62% P:1.6%		
CH09 O. 482.1 -0.76% 6.58% A. 482.1 -0.76% 6.58%	CH41 L:68.6 C:92.7 G:35% P:6.3%	CH33 L:75.6 C:88.2 G:17% P:9.1%	CH09 L:84.8 C:87.4 G:3% P:7.1%	CH20 L:124.9 C:123.9 G:-1% P:5.6%	CH46 L:64.8 C:55.2 G:-15% P:5.4%	CH31 L:67.1 C:34.8 G:-48% P:5%				
12	HO01 sales: 89.41 growth: -44.3% GP: -1.71% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 89.4 -44.28% -1.71% A. 0.0 0.00% 0.00%	GHUB L:270.6 C:86.7 G:0% P:-1.8%			MHUB L:-122.5 C:0.0 G:0% P:0%			MSWH L:12.4 C:2.7 G:0% P:0.3%			
1	NORTH ARCOT sales: 1,766.61 growth: 26.7% GP: 6.52% a2a sales: 1,718.24 growth: 23.35% GP: 6.51%									
NA03 O. 533.8 26.90% 6.77% A. 533.8 26.90% 6.77%	SBR1 L:70.2 C:123.3 G:76% P:6.6%	PTU1 L:21.2 C:33.4 G:58% P:5.1%	TRL1 L:79.1 C:113.8 G:44% P:8.4%	SLG1 L:26.1 C:33.7 G:29% P:6.2%	UGI1 L:35.5 C:42.0 G:18% P:5.6%	BGR1 L:35.0 C:36.4 G:4% P:6.6%	VSI1 L:78.8 C:79.5 G:1% P:6.5%	TRT1 L:41.1 C:40.6 G:-1% P:5.8%	CPT1 L:33.7 C:31.1 G:-8% P:7.7%	
NA01 O. 634.5 32.15% 6.17% A. 586.2 22.35% 6.13%	ARC2 L:50.9 C:94.8 G:86% P:5.8%	AKM1 L:60.6 C:83.4 G:38% P:6.6%	CYR1 L:36.4 C:46.9 G:29% P:7.7%	KPM2 L:176.2 C:210.6 G:20% P:4.6%	WJD1 L:69.2 C:70.9 G:2% P:8.9%	KPM1 L:0.0 C:50.1 G:0% P:6.6%	NASD L:2.0 C:0.0 G:0% P:0%	WHVL L:-1.0 C:-1.7 G:0% P:4.3%	WJP1 L:52.3 C:52.1 G:0% P:6.6%	ANI1 L:33.5 C:27.6 G:-18% P:6.7%
NA02 O. 598.3 21.29% 6.66% A. 598.3 21.29% 6.66%	VEL2 L:74.4 C:149.0 G:100% P:6.7%	VNB1 L:44.1 C:57.0 G:29% P:6.1%	PLR1 L:30.7 C:36.6 G:19% P:6.7%	ABR1 L:52.0 C:61.1 G:18% P:7.5%	GDM1 L:52.6 C:59.8 G:14% P:7.4%	VEL1 L:78.2 C:82.9 G:6% P:7.9%	CGM1 L:56.4 C:53.8 G:-5% P:5.9%	TRR1 L:104.9 C:98.1 G:-7% P:5.3%		
2	SOUTH ARCOT sales: 1,500.10 growth: 25.0% GP: 6.32% a2a sales: 1,446.96 growth: 20.47% GP: 6.30%									
SA01 O. 551.7 45.86% 7.06% A. 523.1 38.32% 7.04%	POY2 L:82.9 C:127.4 G:54% P:5.7%		KLM1 L:67.0 C:91.9 G:37% P:8.2%		CUD1 L:122.7 C:166.6 G:36% P:7.6%		POY1 L:105.7 C:137.2 G:30% P:6.8%		MKM1 L:0.0 C:28.5 G:0% P:7.6%	



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12.68 %

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SA02 O. 499.9 18.95% 6.62% A. 475.3 12.83% 6.65%	KML1 L:30.0 C:48.7 G:62% P:6.7%	KKI2 L:69.3 C:82.6 G:19% P:6.3%	PRT1 L:54.6 C:63.8 G:17% P:8.5%	CDM1 L:81.3 C:92.4 G:14% P:6.7%	NVL2 L:70.6 C:76.9 G:9% P:6%	ULP1 L:73.6 C:74.7 G:1% P:6.8%	STP1 L:0.0 C:28.6 G:0% P:6.3%	WHNV L:1.2 C:0.0 G:0% P:0%	WHUT L:-2.2 C:-4.0 G:0% P:7%	VCM1 L:41.9 C:36.3 G:-13% P:5.2%
SA03 O. 448.5 11.67% 5.07% A. 448.5 11.67% 5.07%	VPM2 L:61.5 C:82.4 G:34% P:6.2%	TVM1 L:43.2 C:54.8 G:27% P:2.3%	TRK1 L:81.5 C:91.1 G:12% P:6.6%	TDM1 L:56.2 C:58.2 G:4% P:4.7%	SJI2 L:0.0 C:84.8 G:0% P:5.6%	TVM2 L:56.3 C:55.5 G:-1% P:2.8%	VPM1 L:31.2 C:21.6 G:-31% P:6.4%	SJI1 L:71.7 C:0.0 G:-100% P:0%		
8	SOUTH-01 sales: 2,990.82 growth: 3.6% GP: 6.54% a2a sales: 2,851.32 growth: -1.14% GP: 6.51%									
TKS1 O. 491.2 20.39% 6.28% A. 491.2 20.39% 6.28%	TKS2 L:114.6 C:174.3 G:52% P:4.9%	SGT1 L:33.6 C:39.7 G:18% P:6.6%	RPM1 L:89.4 C:99.6 G:11% P:7.9%	SDI1 L:44.3 C:46.9 G:6% P:4.8%	PDI1 L:43.5 C:45.4 G:4% P:6.7%	TKS1 L:82.6 C:85.3 G:3% P:7.7%				
TVL1 O. 502.4 5.63% 5.17% A. 502.4 5.63% 5.17%	ARM1 L:27.6 C:39.7 G:44% P:4.9%	ASM1 L:53.4 C:57.1 G:7% P:7.4%	VLY1 L:94.5 C:98.5 G:4% P:4.3%	TVL1 L:276.6 C:287.4 G:4% P:5.3%	TVL2 L:23.5 C:19.7 G:-16% P:1.7%					
TUT1 O. 682.6 11.27% 6.22% A. 638.8 4.13% 6.19%	UDN1 L:39.2 C:55.8 G:42% P:5.8%	TCN1 L:66.8 C:76.3 G:14% P:8.5%	ERL2 L:0.0 C:48.5 G:0% P:7.9%	TYI1 L:0.0 C:43.8 G:0% P:6.6%	TUT1 L:331.1 C:330.1 G:0% P:5.5%	TUT2 L:130.8 C:128.2 G:-2% P:6.1%	ERL1 L:45.4 C:0.0 G:-100% P:0%			
TVL2 O. 2.4 -35.29% 12.66% A. 0.0 0.00% 0.00%	S2SD L:4.0 C:9.7 G:0% P:-2.4%				WHTV L:-0.2 C:-7.3 G:0% P:-7.4%					
KVT1 O. 510.5 0.70% 8.55% A. 472.6 -6.77% 8.59%	PKD1 L:61.3 C:70.7 G:15% P:8.7%	KYR1 L:36.0 C:38.8 G:8% P:7.2%	RND1 L:86.2 C:89.0 G:3% P:9.7%	SKD1 L:0.0 C:37.9 G:0% P:8.1%	SNL1 L:64.1 C:58.9 G:-8% P:6.7%	STU2 L:42.1 C:36.0 G:-14% P:7.7%	KVT1 L:173.5 C:144.2 G:-17% P:8.8%	VKM1 L:43.7 C:34.9 G:-20% P:10.2%		
NGR1 O. 447.3 -12.79% 6.01% A. 447.3 -12.79% 6.01%	KGL1 L:37.1 C:42.7 G:15% P:6.2%	COL1 L:17.9 C:18.2 G:2% P:8.7%	MMT1 L:53.3 C:51.0 G:-4% P:6%	MAR1 L:96.2 C:89.2 G:-7% P:6.2%	NGR1 L:213.9 C:186.9 G:-13% P:5.6%	KSM1 L:34.1 C:23.3 G:-32% P:5.2%	TKY1 L:60.4 C:35.9 G:-41% P:6.4%			
VNR1 O. 354.5 -3.48% 7.19% A. 299.0 -18.58% 7.29%	APK2 L:0.0 C:55.4 G:0% P:6.6%	VNR1 L:40.9 C:40.2 G:-2% P:6.4%	SVK1 L:106.8 C:89.4 G:-16% P:6.8%	VNR2 L:146.7 C:117.9 G:-20% P:8.3%	APK1 L:72.8 C:51.6 G:-29% P:6.6%					



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9	SOUTH-03 sales: 2,215.08 growth: 6.8% GP: 7.36% a2a sales: 1,972.57 growth: -4.67% GP: 7.39%											
KKD2 O. 504.6 23.30% 8.12% A. 504.6 23.30% 8.12%	DKI1 L:49.4 C:61.6 G:25% P:9.5%	SGP1 L:29.2 C:31.0 G:6% P:6.9%	TPT1 L:53.5 C:56.6 G:6% P:11.2%	PVI1 L:51.8 C:54.4 G:5% P:8.5%	KKD3 L:0.0 C:114.3 G:0% P:9%	PNV2 L:0.0 C:63.2 G:0% P:1.9%	ATG1 L:67.2 C:64.4 G:-4% P:7.4%	MNM1 L:34.0 C:27.7 G:-19% P:9.8%	TDI1 L:49.6 C:31.8 G:-36% P:9.5%	KKD2 L:46.4 C:0.0 G:-100% P:0%	PNV1 L:28.0 C:-0.4 G:-102% P:-2.9%	
KRR1 O. 80.9 2.20% 6.38% A. 80.9 2.20% 6.38%	KRR1 L:41.5 C:48.9 G:18% P:6.9%					ODM1 L:37.7 C:32.0 G:-15% P:5.6%						
MDU2 O. 692.5 11.38% 6.91% A. 630.1 1.35% 7.01%	MDU3 L:78.0 C:107.8 G:38% P:3.1%	MDU6 L:106.6 C:118.2 G:11% P:7.7%	MDU2 L:121.1 C:122.5 G:1% P:7.4%	TEN2 L:0.0 C:62.4 G:0% P:5.9%	TEN1 L:71.3 C:70.2 G:-2% P:7.2%	BNR1 L:43.3 C:41.9 G:-3% P:8.2%	MDU4 L:48.3 C:43.8 G:-9% P:8.9%	ADP1 L:46.8 C:41.7 G:-11% P:8.1%	CBM1 L:70.1 C:58.1 G:-17% P:9%	CMR1 L:36.1 C:25.9 G:-28% P:6.5%		
MDU1 O. 10.5 158.07% -5.71% A. 0.0 0.00% 0.00%	MDWH L:-0.3 C:0.0 G:0% P:0%			SZSD L:5.1 C:14.6 G:0% P:-0.3%			WHMD L:-0.7 C:-4.2 G:0% P:13.3%					
SVG1 O. 364.3 30.72% 8.03% A. 256.9 -7.82% 7.97%	SVG1 L:47.0 C:55.6 G:18% P:7.5%	TMM1 L:77.8 C:81.4 G:5% P:7.7%	KPT1 L:0.0 C:39.8 G:0% P:8%	KYK1 L:0.0 C:36.8 G:0% P:8.3%	PKM1 L:0.0 C:30.8 G:0% P:8.2%	BTU1 L:27.0 C:24.0 G:-11% P:6.4%	MLR1 L:32.9 C:28.7 G:-13% P:7.9%	USL1 L:49.1 C:37.0 G:-25% P:8.9%	NKI1 L:44.8 C:30.1 G:-33% P:9.8%			
DGL1 O. 562.4 -17.36% 7.21% A. 500.2 -26.50% 7.02%	MDU5 L:42.7 C:46.7 G:9% P:11.1%		DGL2 L:0.0 C:38.0 G:0% P:9.1%	PNI1 L:0.0 C:24.2 G:0% P:8.3%	MPA1 L:63.1 C:54.2 G:-14% P:7.9%		DGL1 L:168.3 C:131.9 G:-22% P:8%	NTM1 L:40.2 C:28.9 G:-28% P:5.9%	MDU1 L:366.3 C:238.3 G:-35% P:5.6%			
4	TRICHY-01 sales: 2,027.56 growth: 23.5% GP: 6.64% a2a sales: 1,890.90 growth: 15.27% GP: 6.51%											
KUM1 O. 473.4 24.80% 7.11% A. 473.4 24.80% 7.11%	TVR2 L:65.3 C:113.2 G:73% P:6.3%		TVR1 L:31.5 C:46.8 G:48% P:6%	KIK1 L:32.8 C:42.1 G:29% P:8%		NGT1 L:57.9 C:73.1 G:26% P:8.6%		KUM1 L:102.9 C:110.1 G:7% P:7.3%		TTP1 L:59.6 C:59.5 G:0% P:6.8%	NCK1 L:29.4 C:28.7 G:-2% P:7%	
TRY1 O. 604.9 33.93% 5.37% A. 518.7 15.21% 4.96%	TRY2 L:25.2 C:38.0 G:51% P:1.8%	PDK1 L:29.9 C:40.8 G:36% P:7.8%	KRN1 L:36.7 C:46.2 G:26% P:7.5%	TRY3 L:56.9 C:67.6 G:19% P:6%	TRY1 L:301.5 C:326.1 G:8% P:4.4%		TRY4 L:0.0 C:84.1 G:0% P:8.8%	TZSD L:4.8 C:8.2 G:0% P:-0.2%	WTRY L:-0.3 C:0.0 G:0% P:0%	WTRZ L:-3.0 C:-6.1 G:0% P:9.4%		
TNJ1 O. 471.7 27.84% 7.35% A. 421.3 14.17% 7.12%	ORU1 L:29.9 C:37.5 G:25% P:7.8%		TNJ1 L:101.4 C:121.7 G:20% P:6.4%		TNJ2 L:81.2 C:95.6 G:18% P:7.4%		APM1 L:24.0 C:27.6 G:15% P:9.1%		PTK1 L:69.7 C:73.9 G:6% P:6.7%		MDI1 L:62.7 C:65.0 G:4% P:7.4%	NMM1 L:0.0 C:50.4 G:0% P:9.3%



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CP: 01-11-2025 To 26-11-2025					
Sales Values are in Lacs					

PBR1 O. 477.5 8.07% 7.07% A. 477.5 8.07% 7.07%	MVM1 L:73.5 C:102.0 G:39% P:9.5%	PBR2 L:109.2 C:131.0 G:20% P:6.2%	PBR1 L:29.9 C:31.9 G:7% P:7.7%	JKM1 L:56.2 C:58.9 G:5% P:6.8%	AYR1 L:50.1 C:50.4 G:1% P:6.2%	MSI1 L:48.2 C:41.5 G:-14% P:6.3%	TYR1 L:74.8 C:61.6 G:-18% P:6%					
11	WEST-01 sales: 1,492.14 growth: 1.1% GP: 8.32% a2a sales: 1,304.39 growth: -11.32% GP: 8.04%											
TPR4 O. 195.1 23.95% 8.21% A. 164.3 4.38% 8.18%	GBM1 L:31.8 C:45.4 G:43% P:6.2%	TPR4 L:0.0 C:30.8 G:0% P:8.3%	PPI1 L:34.8 C:34.7 G:0% P:8.4%	SYM2 L:36.6 C:34.6 G:-5% P:8.5%	AVI1 L:41.5 C:39.3 G:-5% P:9.4%	ANR1 L:12.6 C:10.4 G:-18% P:10.3%						
CBE1 O. 647.8 6.85% 8.53% A. 570.0 -5.10% 8.31%	SUL1 L:37.2 C:41.0 G:10% P:11.4%	SNR1 L:48.6 C:50.1 G:3% P:10.9%	CBE1 L:49.4 C:49.5 G:0% P:10.1%	CBE5 L:0.0 C:27.0 G:0% P:11.7%	CBE6 L:0.0 C:51.7 G:0% P:9.7%	WHCB L:-0.9 C:-6.6 G:0% P:9%	WHSU L:-0.3 C:0.0 G:0% P:0%	WZSD L:6.8 C:5.6 G:0% P:5.2%	CBE2 L:252.7 C:245.4 G:-3% P:6.2%	KMR1 L:106.0 C:94.2 G:-11% P:8.6%	CBE4 L:78.1 C:67.7 G:-13% P:9.3%	CBE3 L:28.8 C:22.0 G:-24% P:12.2%
UAM1 O. 269.0 -3.15% 7.39% A. 232.7 -16.23% 6.90%	MPM1 L:42.1 C:47.9 G:14% P:9.2%	KMD1 L:0.0 C:36.3 G:0% P:10.5%	KGI1 L:56.5 C:52.2 G:-8% P:5.3%	CNR1 L:47.8 C:37.1 G:-22% P:8.5%	GDR1 L:40.7 C:30.4 G:-25% P:6.2%	UAM1 L:90.8 C:65.1 G:-28% P:5.9%						
PLI1 O. 188.4 -17.11% 9.42% A. 188.4 -17.11% 9.42%	PDM1 L:26.6 C:29.4 G:10% P:9.7%	DPM2 L:47.1 C:44.6 G:-5% P:8.8%	KGM1 L:32.3 C:27.4 G:-15% P:8.6%	UMP1 L:43.4 C:31.3 G:-28% P:8.9%	PLI1 L:77.8 C:55.8 G:-28% P:10.6%							
TPR1 O. 191.8 -7.70% 7.97% A. 149.0 -28.32% 6.87%	TPR3 L:0.0 C:42.9 G:0% P:11.8%	TPR1 L:105.4 C:77.6 G:-26% P:7.2%	TPR2 L:102.4 C:71.3 G:-30% P:6.5%									
10	WEST-02 sales: 1,782.27 growth: -7.2% GP: 7.21% a2a sales: 1,740.16 growth: -9.26% GP: 7.14%											
HSR1 O. 392.2 -1.12% 6.85% A. 394.6 -0.51% 6.87%	SGI1 L:30.9 C:45.6 G:48% P:7.1%	PLC1 L:34.0 C:43.4 G:28% P:8.4%	PMP1 L:35.7 C:41.8 G:17% P:4.6%	KVP1 L:31.1 C:34.1 G:10% P:7.2%	WHKP L:0.0 C:-2.4 G:0% P:10.3%	HSR2 L:113.3 C:113.0 G:0% P:7.3%	KRI1 L:57.8 C:49.7 G:-14% P:5.5%	HSR1 L:93.9 C:67.1 G:-28% P:7.3%				
SLM1 O. 541.5 2.64% 6.70% A. 491.6 -5.90% 6.35%	VPD1 L:59.1 C:67.0 G:13% P:8.8%	EDP1 L:27.4 C:30.9 G:13% P:4.1%	SLM2 L:59.2 C:60.1 G:2% P:5.8%	APN1 L:0.0 C:44.1 G:0% P:9.3%	WZWH L:5.1 C:5.9 G:0% P:16.3%	ATU1 L:61.9 C:57.9 G:-6% P:5.8%	SLM1 L:169.8 C:158.9 G:-6% P:5.5%	SLM3 L:78.2 C:72.7 G:-7% P:7.9%	EPI1 L:66.8 C:44.0 G:-34% P:6.4%			
MTR1 O. 393.4 -14.20% 6.63% A. 393.4 -14.20% 6.63%	DPR1 L:31.7 C:36.8 G:16% P:5.6%	DPR2 L:38.9 C:38.4 G:-1% P:4.1%	OML1 L:71.6 C:67.5 G:-6% P:6.6%	MCR1 L:58.7 C:50.7 G:-14% P:6.1%	HRR1 L:48.2 C:41.0 G:-15% P:5.8%	BMD1 L:47.3 C:39.1 G:-17% P:9.3%	TRM1 L:84.7 C:66.8 G:-21% P:7%	MTR1 L:77.5 C:53.2 G:-31% P:8%				



Information:
LP: 01-11-2024 To 26-11-2024
CP: 01-11-2025 To 26-11-2025
Sales Values are in Lacs

OA LP Sales
18,915.17 L

OA CP Sales
21,313.29 L

Growth
12.68 %

A2A Growth
3.69 %

OA CP GP%
6.65%

ERD1	VKL1	TCG1	WHPD	ERD2	NKL2	CMI1	PDR1	ERD1	KMM1	RSP1	SGG1
O. 455.1 -15.52% 8.61%	L:26.2	L:33.5	L:-1.4	L:106.6	L:81.9	L:37.0	L:28.7	L:101.8	L:42.4	L:50.5	L:31.4
A. 460.5 -14.74% 8.63%	C:31.4	C:38.3	C:-5.4	C:103.3	C:77.0	C:30.0	C:22.7	C:76.1	C:28.9	C:34.1	C:18.7
	G:20%	G:14%	G:0%	G:-3%	G:-6%	G:-19%	G:-21%	G:-25%	G:-32%	G:-32%	G:-41%
	P:8.5%	P:7.4%	P:10.5%	P:10.2%	P:7.9%	P:8.7%	P:9.2%	P:7.4%	P:9.4%	P:9.3%	P:7.4%

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TIRUPATI-01 sales: 1,178.53 growth: 23.7% GP: 4.95% | a2a sales: 1,015.83 growth: 7.81% GP: 4.95%

TPY1	NLR1	TPY2	TPY1	PUT1	VKI1	PGR1	KHT1	SPE1	CTO1	PMR1	KVL1	TPSD	NYP1
O. 593.9 33.43% 4.90%	L:31.5	L:77.5	L:34.6	L:27.3	L:18.1	L:24.6	L:30.9	L:39.2	L:80.1	L:40.8	L:0.0	L:10.9	L:29.8
A. 531.7 22.44% 4.89%	C:47.5	C:116.7	C:49.1	C:34.9	C:22.5	C:29.7	C:37.2	C:43.5	C:83.3	C:41.6	C:30.2	C:32.0	C:25.7
	G:51%	G:51%	G:42%	G:28%	G:25%	G:21%	G:21%	G:11%	G:4%	G:2%	G:0%	G:0%	G:-14%
	P:3.8%	P:3.2%	P:3.2%	P:7.5%	P:6.7%	P:6.5%	P:4.8%	P:6%	P:5.3%	P:4.7%	P:7.2%	P:2.9%	P:7.8%

KDA1	RJP1	KOU1	BVL1	PDT1	KDA1	PIL1	RCY1	MPL1
O. 247.3 19.04% 5.66%	L:23.0	L:24.5	L:30.0	L:0.0	L:28.7	L:33.7	L:26.5	L:41.4
A. 209.3 0.78% 5.84%	C:32.3	C:26.0	C:31.1	C:37.9	C:27.9	C:30.9	C:24.1	C:37.0
	G:41%	G:6%	G:4%	G:0%	G:-3%	G:-8%	G:-9%	G:-10%
	P:6.9%	P:4.3%	P:6.6%	P:4.7%	P:3.6%	P:5.5%	P:9.3%	P:5.1%

ATP1	NDL1	KNL2	ATP1	TPI1	DHN1	GTL1	WHKN	ADI1	KNL1
O. 337.3 12.44% 4.53%	L:34.9	L:42.0	L:69.5	L:26.7	L:0.0	L:0.0	L:-0.3	L:51.8	L:75.3
A. 274.8 -8.47% 4.39%	C:45.7	C:49.7	C:81.3	C:31.0	C:29.7	C:32.9	C:0.0	C:33.3	C:33.7
	G:31%	G:18%	G:17%	G:16%	G:0%	G:0%	G:0%	G:-36%	G:-55%
	P:6.3%	P:3.6%	P:3.3%	P:2.1%	P:6.4%	P:3.9%	P:0%	P:5%	P:7.2%

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VIJAYAWADA-01 sales: 1,117.22 growth: 138.6% GP: 4.29% | a2a sales: 544.84 growth: 17.67% GP: 3.47%

GNT1	OGL1	GNT1	NRT1	BPP1	GNT2	CKT1	CRL1	GTSD	KDR1	PNR1	PRL1	RAL1	VKN1	WHGT
O. 382.4 164.85% 3.73%	L:27.6	L:31.5	L:21.2	L:13.0	L:25.2	L:20.5	L:0.0	L:6.7	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:-1.5
A. 190.9 37.25% 2.82%	C:45.0	C:48.0	C:32.0	C:16.9	C:27.2	C:21.8	C:39.6	C:31.9	C:27.9	C:17.2	C:21.1	C:30.1	C:23.7	C:0.0
	G:63%	G:52%	G:51%	G:30%	G:8%	G:6%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%
	P:3.4%	P:1.8%	P:2.5%	P:3.4%	P:2.1%	P:4.6%	P:6.2%	P:1.8%	P:4.8%	P:4.4%	P:6.2%	P:5.5%	P:3.4%	P:0%

VJW1	VJW1	VJW3	TEL1	GDV1	GVM1	JPT1	TVU1	VJW4	VJW5	VUY1	WHVJ	MTM1	VJW2
O. 336.4 112.90% 3.71%	L:38.1	L:43.7	L:25.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:22.8	L:28.5
A. 174.8 10.65% 3.34%	C:54.1	C:50.0	C:28.1	C:21.2	C:22.7	C:20.1	C:20.6	C:30.4	C:28.9	C:17.7	C:0.0	C:21.9	C:20.7
	G:42%	G:14%	G:13%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-4%	G:-27%
	P:3.1%	P:3.4%	P:4.4%	P:2.4%	P:5%	P:6.8%	P:5.5%	P:1.7%	P:4.9%	P:3.4%	P:-87.6%	P:5.1%	P:0.5%

BVR1	ELU1	TDD1	BVR1	AMP1	DPE1	JGG1	NPR1	PAP1	PPM1	RMV1	TNI1	TNK1	WHRM	KND1
O. 398.4 140.15% 5.32%	L:32.7	L:23.4	L:76.3	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:33.5
A. 179.1 7.95% 4.28%	C:48.5	C:24.7	C:79.2	C:10.6	C:15.5	C:16.3	C:27.2	C:25.6	C:26.2	C:28.3	C:19.3	C:50.4	C:-0.1	C:26.7
	G:48%	G:5%	G:4%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-20%
	P:2.9%	P:4.5%	P:5%	P:7.8%	P:5.8%	P:4.6%	P:7.4%	P:4.1%	P:6.4%	P:6.2%	P:7.8%	P:6%	P:-3.5%	P:4.6%

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KL-SOUTH sales: 168.47 growth: 0.0% GP: 4.87% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

TVP1	KLR1	PAS1	TVP1	TVSD	WTVP
O. 168.5 0.00% 4.87%	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0
A. 0.0 0.00% 0.00%	C:35.4	C:40.4	C:92.6	C:1.5	C:-1.4
	G:0%	G:0%	G:0%	G:0%	G:0%
	P:2.3%	P:4.9%	P:6.1%	P:-3.4%	P:13.8%