



Information:
LP: 01-10-2024 To 26-10-2024
CP: 01-10-2025 To 26-10-2025
Sales Values are in Lacs

OA LP Sales
26,805.34 L

OA CP Sales
42,437.94 L

Growth
58.32 %

A2A Growth
45.01 %

OA CP GP%
6.49%

A2A Growth% - Color Legend														
<0		0-5	5-10	10-20	>20	Non A2A								
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	WEST-02	2,471	4,515	82.73%	6.99%	2,467	4,403	78.49%	6.98%				1	31
2	NORTH ARCOT	1,773	3,128	76.36%	6.89%	1,773	3,025	70.64%	6.88%				1	23
3	WEST-01	1,766	3,160	78.98%	7.96%	1,761	2,764	56.97%	7.71%	1		1	2	20
4	SOUTH-01	3,757	6,174	64.31%	6.43%	3,751	5,857	56.14%	6.42%	2		1	3	28
5	SOUTH-03	2,731	4,934	80.65%	6.87%	2,727	4,248	55.79%	6.84%	1				30
6	SOUTH ARCOT	1,655	2,641	59.56%	6.92%	1,657	2,528	52.57%	6.88%	1		2	2	13
7	TRICHY-01	2,502	3,955	58.07%	6.35%	2,489	3,675	47.62%	6.39%			1	2	22
8	CHENNAI-02	3,019	4,057	34.41%	6.86%	2,993	4,057	35.55%	6.86%	2	3	1	1	21
9	CHENNAI-01	3,172	4,367	37.71%	7.38%	3,052	4,051	32.75%	7.73%	4	1	2	3	20
12	HO01	350	425	21.55%	-0.79%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	221	0.00%	7.53%	0	0	0.00%	0.00%					
10	TIRUPATI-01	2,263	2,498	10.36%	4.33%	2,260	2,231	-1.31%	4.13%	13	1	2	5	3
11	VIJAYAWADA-01	1,346	2,363	75.52%	3.38%	1,344	1,262	-6.11%	2.19%	7	1	1	2	4
Total		26,805	42,438	58.32%	6.49%	26,273	38,100	45.01%	6.60%	31	6	11	22	215

9	CHENNAI-01 sales: 4,367.46 growth: 37.7% GP: 7.38% a2a sales: 4,051.11 growth: 32.75% GP: 7.73%									
CH03 O. 887.6 48.47% 8.27% A. 887.6 48.47% 8.27%	TKM1 L:47.6 C:86.4 G:81% P:8.2%	MC10 L:23.9 C:41.6 G:74% P:4%	MRM1 L:90.5 C:156.5 G:73% P:8.1%	CH45 L:97.4 C:148.1 G:52% P:7.6%	GUD1 L:89.3 C:133.0 G:49% P:10.8%	CGL1 L:67.4 C:93.5 G:39% P:7.4%	SKL1 L:78.1 C:103.0 G:32% P:10%	GUD2 L:103.5 C:125.6 G:21% P:7.2%		
CH06 O. 1,324.4 32.20% 7.73% A. 1,324.4 32.20% 7.73%	CH19 L:105.2 C:211.1 G:101% P:5.1%	CH40 L:66.5 C:110.7 G:66% P:2.6%	CH16 L:200.1 C:304.5 G:52% P:8.7%	CH42 L:137.3 C:196.9 G:43% P:8.8%	CH39 L:76.1 C:87.4 G:15% P:7.3%	CH08 L:236.1 C:259.6 G:10% P:10.4%	CH29 L:33.4 C:29.1 G:-13% P:7.9%	CH11 L:147.2 C:125.1 G:-15% P:7.3%		
CH05 O. 1,130.9 31.00% 6.64% A. 1,130.9 31.00% 6.64%	CH35 L:76.6 C:126.4 G:65% P:7.7%	CH37 L:66.9 C:103.8 G:55% P:5.8%	AVD1 L:168.3 C:215.3 G:28% P:6.4%	CH14 L:239.6 C:301.4 G:26% P:6.6%	CH05 L:176.2 C:221.2 G:26% P:7.2%	CH30 L:105.3 C:131.4 G:25% P:5.3%	CH26 L:30.4 C:31.3 G:3% P:9.1%			
CH08 O. 880.1 46.87% 8.73% A. 708.3 20.29% 8.77%	CH28 L:112.0 C:185.4 G:66% P:11.7%	CH38 L:73.8 C:109.5 G:48% P:8.2%	CH22 L:100.3 C:115.7 G:15% P:8%	KNR1 L:101.9 C:113.4 G:11% P:7%	CH07 L:153.7 C:166.1 G:8% P:8.1%	CH48 L:0.0 C:171.9 G:0% P:8.6%	MC03 L:10.5 C:0.0 G:0% P:0%	MC09 L:21.6 C:12.6 G:-42% P:4.4%	MC02 L:25.4 C:5.6 G:-78% P:3.3%	
CH02 O. 144.5 32.10% -3.80% A. 0.0 0.00% 0.00%	CZWH L:51.5 C:114.5 G:0% P:-10.3%		WCHN L:-4.3 C:-0.7 G:0% P:-2%		WHC3 L:63.3 C:30.7 G:0% P:20.7%		WHC4 L:-1.2 C:0.0 G:0% P:0%			



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8	CHENNAI-02 sales: 4,057.15 growth: 34.4% GP: 6.86% a2a sales: 4,057.15 growth: 35.55% GP: 6.86%									
CH04	UKI1 L:45.0 C:125.7 G:179% P:4.7%	GPD1 L:61.9 C:142.7 G:130% P:5.2%	CH44 L:88.6 C:131.7 G:49% P:6.6%	CH34 L:136.5 C:202.1 G:48% P:7.2%	PON1 L:60.3 C:86.1 G:43% P:7.7%	MJR1 L:158.2 C:216.1 G:37% P:6.2%	CH21 L:216.7 C:273.6 G:26% P:5.9%	MC05 L:65.2 C:50.7 G:-22% P:2.8%		
O. 1,228.7 47.59% 6.04%										
A. 1,228.7 47.59% 6.04%										
CH09	CH46 L:42.7 C:110.6 G:159% P:5.4%	CH33 L:93.7 C:139.4 G:49% P:7.9%		CH20 L:151.5 C:200.3 G:32% P:6.2%	CH41 L:106.3 C:132.0 G:24% P:7.7%		CH31 L:47.8 C:58.4 G:22% P:7.4%	CH09 L:137.9 C:139.5 G:1% P:8.6%		
O. 780.2 34.56% 7.16%										
A. 780.2 34.56% 7.16%										
CH01	CH23 L:42.0 C:66.5 G:58% P:7.5%	CH12 L:174.1 C:243.3 G:40% P:8.5%	CH24 L:109.6 C:151.2 G:38% P:7.5%	CH06 L:130.3 C:178.2 G:37% P:7.1%	CH03 L:305.7 C:391.8 G:28% P:6.8%		MC06 L:37.9 C:40.3 G:6% P:4.5%	MC08 L:25.5 C:0.0 G:0% P:0%		
O. 1,071.3 29.86% 7.27%										
A. 1,071.3 33.99% 7.27%										
CH07	CH18 L:124.5 C:181.6 G:46% P:9.1%	CH43 L:97.2 C:132.6 G:36% P:9.4%	CH15 L:331.9 C:425.1 G:28% P:6.4%	CH32 L:19.6 C:24.1 G:23% P:2.1%	CH36 L:48.6 C:55.2 G:14% P:5.2%	CH17 L:104.6 C:107.8 G:3% P:7%	CH27 L:44.6 C:45.4 G:2% P:7.2%	CH01 L:10.2 C:5.1 G:-50% P:2.7%		
O. 977.0 25.06% 7.21%										
A. 977.0 25.06% 7.21%										
12	HO01 sales: 424.91 growth: 21.5% GP: -0.79% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01	GHUB L:26.4 C:422.0 G:0% P:-0.8%			MHUB L:318.4 C:0.0 G:0% P:0%			MSWH L:4.8 C:2.9 G:0% P:5.9%			
O. 424.9 21.55% -0.79%										
A. 0.0 0.00% 0.00%										
2	NORTH ARCOT sales: 3,127.55 growth: 76.4% GP: 6.89% a2a sales: 3,024.91 growth: 70.64% GP: 6.88%									
NA02	VNB1 L:39.1 C:125.9 G:222% P:5.8%	CGM1 L:47.4 C:98.1 G:107% P:5.3%	PLR1 L:35.6 C:69.4 G:95% P:7.6%	ABR1 L:61.8 C:113.1 G:83% P:6.9%	GDM1 L:58.0 C:99.0 G:70% P:7.4%	TRR1 L:111.9 C:187.9 G:68% P:5.6%	VEL1 L:93.0 C:147.5 G:59% P:6.6%	VEL2 L:108.7 C:171.6 G:58% P:7.8%		
O. 1,012.4 82.26% 6.58%										
A. 1,012.4 82.26% 6.58%										
NA01	WJP1 L:60.8 C:114.3 G:88% P:6.7%	AKM1 L:94.8 C:175.0 G:85% P:6.4%	CYR1 L:53.8 C:96.8 G:80% P:7.6%	ANI1 L:35.2 C:63.0 G:79% P:7.5%	KPM2 L:235.3 C:410.4 G:74% P:5.4%	WJD1 L:68.5 C:119.1 G:74% P:8.7%	ARC2 L:79.9 C:102.9 G:29% P:5.6%	KPM1 L:0.0 C:104.3 G:0% P:7.2%	NASD L:1.1 C:0.0 G:0% P:0%	WHVL L:-0.3 C:-1.6 G:0% P:6.3%
O. 1,184.2 88.25% 6.46%										
A. 1,081.6 72.15% 6.39%										
NA03	BGR1 L:34.0 C:76.5 G:125% P:7.4%	CPT1 L:33.6 C:72.0 G:114% P:8.1%	VSI1 L:60.8 C:119.1 G:96% P:7.9%	SLG1 L:55.9 C:101.6 G:82% P:6.5%	UGI1 L:47.4 C:79.8 G:68% P:7.7%	PTU1 L:23.9 C:36.8 G:54% P:6.8%	TRL1 L:112.8 C:172.1 G:53% P:8.7%	TRT1 L:78.6 C:113.7 G:45% P:6.9%	SBR1 L:141.8 C:159.4 G:12% P:8.3%	
O. 930.9 58.08% 7.77%										
A. 930.9 58.08% 7.77%										
6	SOUTH ARCOT sales: 2,640.96 growth: 59.6% GP: 6.92% a2a sales: 2,527.51 growth: 52.57% GP: 6.88%									
SA03	VPM2 L:78.5 C:139.7 G:78% P:6.6%	TRK1 L:106.9 C:184.8 G:73% P:7.5%	TDM1 L:74.0 C:113.0 G:53% P:6.5%	TVM1 L:61.2 C:70.5 G:15% P:4.7%	TVM2 L:80.3 C:86.6 G:8% P:4.7%	VPM1 L:40.9 C:43.6 G:7% P:7.1%	SJI2 L:0.0 C:205.0 G:0% P:5.1%	SJI1 L:77.7 C:-0.1 G:-100% P:12.5%		
O. 843.1 62.28% 6.09%										
A. 843.1 62.28% 6.09%										



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6.49%

SA02 O. 963.4 65.12% 6.97% A. 906.5 54.97% 6.96%	KML1 L:44.1 C:78.3 G:78% P:7.5%	PRT1 L:63.7 C:108.6 G:70% P:7.8%	ULP1 L:87.0 C:147.8 G:70% P:7.3%	NVL2 L:95.2 C:161.2 G:69% P:7.3%	KKI2 L:105.6 C:166.3 G:58% P:5.8%	CDM1 L:140.6 C:190.2 G:35% P:6.6%	VCM1 L:48.9 C:54.2 G:11% P:7.3%	STP1 L:0.0 C:58.4 G:0% P:7.3%	WHNV L:0.3 C:0.0 G:0% P:0%	WHUT L:-1.8 C:-1.5 G:0% P:11.8%
SA01 O. 834.5 51.13% 7.68% A. 777.9 40.88% 7.66%	KLM1 L:87.3 C:142.6 G:63% P:8.3%	CUD1 L:178.9 C:263.2 G:47% P:7.6%	POY1 L:147.5 C:196.3 G:33% P:8.2%	POY2 L:138.4 C:175.7 G:27% P:6.6%	MKM1 L:0.0 C:56.6 G:0% P:8%					
4	SOUTH-01 sales: 6,173.54 growth: 64.3% GP: 6.43% a2a sales: 5,856.70 growth: 56.14% GP: 6.42%									
TKS1 O. 911.1 71.97% 7.84% A. 911.1 71.97% 7.84%	RPM1 L:114.8 C:216.1 G:88% P:8.4%	SDI1 L:50.7 C:92.6 G:82% P:7.4%	TKS2 L:147.6 C:256.2 G:74% P:6.7%	TKS1 L:122.4 C:202.0 G:65% P:8.9%	SGT1 L:38.1 C:58.4 G:53% P:7.4%	PDI1 L:56.2 C:85.7 G:53% P:8.2%				
TUT1 O. 1,435.2 84.22% 6.20% A. 1,335.6 71.45% 6.14%	UDN1 L:44.1 C:95.4 G:116% P:6.4%	TCN1 L:82.2 C:142.1 G:73% P:7.6%	TUT1 L:425.0 C:700.8 G:65% P:6.3%	TUT2 L:177.6 C:278.0 G:57% P:3.9%	ERL2 L:0.0 C:119.3 G:0% P:8.8%	TYI1 L:0.0 C:99.5 G:0% P:7.1%	ERL1 L:50.1 C:0.0 G:-100% P:0%			
KVT1 O. 1,101.5 75.86% 8.19% A. 1,020.9 63.00% 8.24%	KYR1 L:40.7 C:81.4 G:100% P:7.5%	STU2 L:40.4 C:72.4 G:79% P:6.3%	SNL1 L:70.2 C:125.5 G:79% P:5.5%	KVT1 L:180.6 C:309.3 G:71% P:8.8%	PKD1 L:110.2 C:178.3 G:62% P:8%	VKM1 L:48.4 C:72.4 G:50% P:9.2%	RND1 L:136.0 C:181.6 G:34% P:10.2%	SKD1 L:0.0 C:80.6 G:0% P:7.6%		
VNR1 O. 850.2 86.29% 6.50% A. 733.6 60.75% 6.28%	VNR1 L:44.6 C:89.4 G:100% P:6.6%	VNR2 L:181.0 C:312.4 G:73% P:6.2%	SVK1 L:117.9 C:198.4 G:68% P:5.6%	APK1 L:112.8 C:133.4 G:18% P:7.3%	APK2 L:0.0 C:116.6 G:0% P:7.9%					
TVL1 O. 940.9 40.79% 4.80% A. 940.9 40.79% 4.80%	ARM1 L:55.0 C:107.1 G:95% P:4.4%	ASM1 L:55.5 C:91.8 G:65% P:7.8%	TVL1 L:399.5 C:540.3 G:35% P:4.4%	VLY1 L:125.5 C:161.1 G:28% P:5%	TVL2 L:32.7 C:40.5 G:24% P:3.4%					
NGR1 O. 914.6 32.35% 5.19% A. 914.6 32.35% 5.19%	NGR1 L:260.6 C:395.4 G:52% P:4.5%	MMT1 L:65.7 C:95.3 G:45% P:5.5%	KGL1 L:61.6 C:82.9 G:35% P:5.8%	MAR1 L:132.5 C:157.9 G:19% P:6.8%	KSM1 L:38.6 C:45.8 G:19% P:4.6%	TKY1 L:105.6 C:111.3 G:5% P:4.2%	COL1 L:26.5 C:25.8 G:-2% P:9.2%			
TVL2 O. 20.2 210.82% -7.41% A. 0.0 0.00% 0.00%	S2SD L:6.8 C:20.9 G:0% P:-6.6%				WHTV L:-0.3 C:-0.7 G:0% P:15%					



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5	SOUTH-03 sales: 4,934.40 growth: 80.7% GP: 6.87% a2a sales: 4,247.63 growth: 55.79% GP: 6.84%									
SVG1 O. 860.4 128.28% 7.30% A. 636.6 68.89% 7.17%	BTU1 L:30.4 C:60.6 G:99% P:6.5%	TMM1 L:107.4 C:184.6 G:72% P:6%	USL1 L:61.8 C:105.3 G:70% P:7.2%	MLR1 L:50.6 C:85.3 G:69% P:7.1%	SVG1 L:69.3 C:111.6 G:61% P:6.7%	NKI1 L:57.5 C:89.2 G:55% P:10.7%	KPT1 L:0.0 C:87.8 G:0% P:7.7%	KYK1 L:0.0 C:71.5 G:0% P:7.9%	PKM1 L:0.0 C:64.6 G:0% P:7.5%	
DGL1 O. 1,494.9 82.82% 6.34% A. 1,345.4 64.54% 6.22%	NTM1 L:41.9 C:76.0 G:81% P:6.7%	MDU1 L:382.4 C:651.8 G:70% P:4.5%	MPA1 L:76.6 C:130.4 G:70% P:8.2%	DGL1 L:255.4 C:410.8 G:61% P:7.5%	MDU5 L:61.3 C:76.4 G:25% P:9.8%	DGL2 L:0.0 C:91.4 G:0% P:8.2%	PNI1 L:0.0 C:58.0 G:0% P:6.3%			
KRR1 O. 218.1 62.07% 5.71% A. 218.1 62.07% 5.71%	ODM1 L:39.4 C:75.4 G:92% P:5.4%					KRR1 L:95.2 C:142.6 G:50% P:5.9%				
MDU2 O. 1,462.4 61.23% 6.32% A. 1,329.4 46.56% 6.49%	ADP1 L:51.4 C:106.1 G:107% P:8.6%	MDU6 L:149.6 C:254.8 G:70% P:6.8%	CBM1 L:84.8 C:140.8 G:66% P:7.2%	BNR1 L:60.6 C:95.4 G:57% P:6.8%	MDU2 L:205.2 C:291.8 G:42% P:5.6%	TEN1 L:100.6 C:129.5 G:29% P:6.1%	CMR1 L:52.6 C:65.2 G:24% P:5.6%	MDU4 L:80.8 C:99.5 G:23% P:7.6%	MDU3 L:121.5 C:146.2 G:20% P:5.4%	TEN2 L:0.0 C:133.0 G:0% P:4.6%
KKD2 O. 885.2 80.52% 8.83% A. 718.2 46.46% 8.70%	PVI1 L:53.5 C:103.6 G:94% P:8.5%	DKI1 L:67.3 C:127.5 G:89% P:9.2%	PNV1 L:29.6 C:53.6 G:81% P:6.2%	SGP1 L:34.4 C:60.1 G:75% P:6.9%	TDI1 L:46.5 C:79.4 G:71% P:8.9%	ATG1 L:86.5 C:131.6 G:52% P:8.1%	TPT1 L:62.9 C:86.8 G:38% P:11%	MNM1 L:46.1 C:57.1 G:24% P:9.5%	KKD3 L:0.0 C:167.0 G:0% P:9.4%	KKD2 L:63.6 C:18.6 G:-71% P:9.2%
MDU1 O. 13.4 175.51% -11.25% A. 0.0 0.00% 0.00%	SZSD L:5.1 C:14.5 G:0% P:-10%					WHMD L:-0.2 C:-1.1 G:0% P:4.5%				
7	TRICHY-01 sales: 3,954.72 growth: 58.1% GP: 6.35% a2a sales: 3,674.78 growth: 47.62% GP: 6.39%									
PBR1 O. 1,040.9 72.04% 6.42% A. 1,040.9 72.04% 6.42%	TYR1 L:85.0 C:187.0 G:120% P:4.8%	MVM1 L:101.7 C:198.2 G:95% P:9%	JKM1 L:77.7 C:135.3 G:74% P:5.8%	PBR1 L:47.9 C:81.4 G:70% P:5.9%	AYR1 L:65.1 C:102.8 G:58% P:5.7%	PBR2 L:156.9 C:237.2 G:51% P:6.2%	MSI1 L:70.7 C:98.9 G:40% P:6.8%			
KUM1 O. 846.5 51.27% 7.23% A. 846.5 51.27% 7.23%	TVR1 L:39.0 C:77.4 G:98% P:6.7%	TVR2 L:96.6 C:187.6 G:94% P:5.9%	NGT1 L:76.5 C:125.0 G:63% P:7.9%	TTP1 L:85.7 C:132.9 G:55% P:7.1%	NCK1 L:33.8 C:52.2 G:54% P:7.5%	KIK1 L:54.1 C:82.0 G:52% P:9.1%	KUM1 L:173.7 C:189.5 G:9% P:7.4%			
TNJ1 O. 921.1 62.37% 6.74% A. 835.5 47.27% 6.57%	MDI1 L:74.3 C:138.4 G:86% P:6.7%	ORU1 L:44.7 C:71.6 G:60% P:8.5%	TNJ2 L:135.6 C:203.2 G:50% P:6.4%	TNJ1 L:161.1 C:239.9 G:49% P:5.4%	PTK1 L:115.3 C:141.4 G:23% P:7%	APM1 L:36.2 C:40.9 G:13% P:9.2%	NMM1 L:0.0 C:85.6 G:0% P:8.4%			



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OA CP GP%
6.49%

TRY1 O. 1,146.1 48.86% 5.31% A. 951.8 25.69% 5.45%	KRN1 L:39.0 C:95.4 G:145% P:7.3%		TRY2 L:45.1 C:68.9 G:53% P:3.6%		PDK1 L:60.5 C:82.7 G:37% P:8%		TRY3 L:106.6 C:135.2 G:27% P:5.2%		TRY1 L:506.0 C:569.6 G:13% P:5%		TRY4 L:0.0 C:190.7 G:0% P:5.6%		TZSD L:13.3 C:10.0 G:0% P:-8.6%		WTRZ L:-0.7 C:-6.4 G:0% P:12.4%									
3	WEST-01 sales: 3,160.43 growth: 79.0% GP: 7.96% a2a sales: 2,764.27 growth: 56.97% GP: 7.71%																							
TPR4 O. 472.8 159.27% 7.72% A. 405.6 122.42% 7.81%	GBM1 L:39.6 C:99.5 G:152% P:5.6%			PPI1 L:35.4 C:87.5 G:147% P:9.6%			AVI1 L:43.1 C:97.7 G:126% P:7.4%			ANR1 L:14.4 C:30.0 G:108% P:9.2%			SYM2 L:49.9 C:91.0 G:82% P:8.5%			TPR4 L:0.0 C:67.2 G:0% P:7.2%								
TPR1 O. 423.8 108.89% 7.41% A. 325.6 60.49% 6.44%	TPR2 L:96.3 C:182.4 G:90% P:6%						TPR1 L:106.6 C:143.2 G:34% P:7%						TPR3 L:0.0 C:98.2 G:0% P:10.6%											
PLI1 O. 418.4 51.34% 8.64% A. 418.4 51.34% 8.64%	PDM1 L:25.3 C:67.4 G:166% P:8.9%				KGM1 L:34.0 C:70.0 G:106% P:8.8%				DPM2 L:55.8 C:95.0 G:70% P:8.3%				PLI1 L:102.1 C:127.6 G:25% P:8.6%				UMP1 L:59.2 C:58.3 G:-1% P:8.9%							
CBE1 O. 1,279.1 69.99% 8.13% A. 1,119.9 49.77% 7.90%	SUL1 L:27.3 C:90.7 G:233% P:11.2%		CBE2 L:315.3 C:517.8 G:64% P:5.5%		CBE1 L:57.6 C:76.8 G:33% P:10.1%		SNR1 L:66.1 C:87.4 G:32% P:9.3%		KMR1 L:140.9 C:183.9 G:31% P:9.4%		CBE4 L:103.8 C:122.2 G:18% P:9.6%		CBE3 L:36.9 C:41.3 G:12% P:11.7%		CBE5 L:0.0 C:54.1 G:0% P:11.7%		CBE6 L:0.0 C:98.1 G:0% P:9.2%		WHCB L:-0.3 C:-3.4 G:0% P:11.6%		WHSU L:-0.1 C:0.0 G:0% P:0%		WZSD L:5.2 C:10.4 G:0% P:6.3%	
UAM1 O. 566.3 61.07% 7.69% A. 494.7 40.71% 7.25%	GDR1 L:46.8 C:82.5 G:77% P:6%			MPM1 L:61.2 C:107.1 G:75% P:9.3%			KGI1 L:62.2 C:94.8 G:52% P:5.3%			CNR1 L:53.8 C:71.8 G:34% P:7.3%			UAM1 L:127.6 C:138.4 G:8% P:7.7%			KMD1 L:0.0 C:71.6 G:0% P:10.7%								
1	WEST-02 sales: 4,515.38 growth: 82.7% GP: 6.99% a2a sales: 4,403.03 growth: 78.49% GP: 6.98%																							
MTR1 O. 927.7 83.30% 7.09% A. 927.7 83.30% 7.09%	TRM1 L:74.3 C:172.0 G:132% P:6.7%			HRR1 L:45.4 C:98.0 G:116% P:6.9%			OML1 L:76.2 C:153.5 G:101% P:8.1%			DPR1 L:35.3 C:63.3 G:79% P:6.4%			MCR1 L:86.9 C:146.6 G:69% P:7.4%			BMD1 L:50.4 C:81.6 G:62% P:9.1%			MTR1 L:90.4 C:142.0 G:57% P:5.9%			DPR2 L:47.4 C:70.8 G:49% P:6%		
SLM1 O. 1,455.0 97.20% 6.63% A. 1,342.1 83.05% 6.57%	EDP1 L:31.8 C:84.9 G:167% P:5.9%		SLM2 L:71.9 C:154.9 G:115% P:7.3%		VPD1 L:87.3 C:177.7 G:104% P:9.1%		SLM1 L:234.1 C:417.3 G:78% P:5.1%		ATU1 L:94.8 C:159.8 G:69% P:6.8%		SLM3 L:127.3 C:210.5 G:65% P:6.1%		EPI1 L:85.9 C:137.0 G:59% P:7.8%		APN1 L:0.0 C:102.3 G:0% P:9.2%		WZWH L:4.6 C:10.6 G:0% P:-9.6%							
ERD1 O. 1,269.4 79.25% 7.56% A. 1,269.7 79.20% 7.56%	TCG1 L:39.6 C:93.8 G:137% P:6.6%		VKL1 L:32.4 C:71.6 G:121% P:8.4%		NKL2 L:101.8 C:199.8 G:96% P:7.7%		ERD2 L:159.5 C:294.1 G:84% P:7.1%		RSP1 L:64.4 C:117.0 G:82% P:8.2%		ERD1 L:130.7 C:234.9 G:80% P:6.4%		PDR1 L:35.9 C:57.8 G:61% P:10.3%		CMI1 L:44.8 C:68.4 G:53% P:9.6%		SGG1 L:49.4 C:67.7 G:37% P:6.2%		KMM1 L:50.1 C:64.7 G:29% P:9.4%		WHPD L:-0.3 C:-0.3 G:0% P:-3.6%			



Information:

LP: 01-10-2024 To 26-10-2024

CP: 01-10-2025 To 26-10-2025

Sales Values are in Lacs

OA LP Sales

26,805.34 L

OA CP Sales

42,437.94 L

Growth

58.32 %

A2A Growth

45.01 %

OA CP GP%

6.49%

HSR1 O. 863.2 66.34% 6.68% A. 863.5 66.39% 6.68%	SGI1 L:43.0 C:116.4 G:171% P:6.8%	PMP1 L:57.2 C:105.8 G:85% P:4.9%	HSR2 L:132.1 C:238.3 G:80% P:7.4%	KVP1 L:45.8 C:80.4 G:75% P:7.9%	PLC1 L:60.6 C:103.6 G:71% P:8.1%	KRI1 L:77.9 C:101.8 G:31% P:3.3%	HSR1 L:102.4 C:117.1 G:14% P:7.5%	WHKP L:0.0 C:-0.2 G:0% P:9.3%						
10	TIRUPATI-01 sales: 2,497.71 growth: 10.4% GP: 4.33% a2a sales: 2,230.53 growth: -1.31% GP: 4.13%													
KDA1 O. 588.2 24.99% 5.27% A. 507.3 7.79% 5.17%	MPL1 L:31.1 C:81.7 G:163% P:6.3%	PIL1 L:85.2 C:96.4 G:13% P:5.3%	RJP1 L:71.8 C:77.8 G:8% P:3.7%	RCY1 L:53.4 C:56.4 G:5% P:9.5%	PDT1 L:0.0 C:81.0 G:0% P:5.9%	KOU1 L:66.4 C:62.2 G:-6% P:5.5%	KDA1 L:95.7 C:82.2 G:-14% P:0.7%	BVL1 L:66.9 C:50.6 G:-24% P:7.3%						
TPY1 O. 1,187.9 11.03% 3.99% A. 1,116.2 4.64% 3.87%	PUT1 L:53.3 C:72.7 G:36% P:7.1%	TPY1 L:82.1 C:108.9 G:33% P:2%	TPY2 L:233.1 C:262.9 G:13% P:0.5%	PGR1 L:56.1 C:62.4 G:11% P:6.1%	CTO1 L:166.8 C:184.3 G:10% P:3.8%	PMR1 L:85.2 C:86.0 G:1% P:9.3%	KVL1 L:0.0 C:71.3 G:0% P:5.8%	TPSD L:3.1 C:0.4 G:0% P:2.3%	SPE1 L:82.6 C:79.4 G:-4% P:5.5%	VKI1 L:51.4 C:47.1 G:-8% P:4.9%	NYP1 L:73.2 C:64.3 G:-12% P:5.3%	NLR1 L:98.7 C:84.1 G:-15% P:3%	KHT1 L:84.1 C:64.2 G:-24% P:5.1%	
ATP1 O. 721.6 -0.17% 4.12% A. 607.0 -16.02% 3.72%	KNL2 L:113.2 C:124.7 G:10% P:0.4%	DHN1 L:0.0 C:65.8 G:0% P:6.5%	GTL1 L:0.0 C:48.8 G:0% P:5.9%	ATP1 L:164.4 C:161.0 G:-2% P:4.5%	NDL1 L:102.3 C:92.1 G:-10% P:5.8%	TPI1 L:71.1 C:63.4 G:-11% P:2.8%	ADI1 L:98.0 C:76.1 G:-22% P:3.6%	KNL1 L:173.9 C:89.7 G:-48% P:5.6%						
11	VIJAYAWADA-01 sales: 2,362.93 growth: 75.5% GP: 3.38% a2a sales: 1,262.32 growth: -6.11% GP: 2.19%													
GNT1 O. 752.1 93.76% 3.91% A. 428.7 10.95% 2.59%	BPP1 L:29.4 C:38.6 G:31% P:4.9%	GNT2 L:48.2 C:58.3 G:21% P:2.4%	GNT1 L:113.2 C:133.4 G:18% P:-0.6%	OGL1 L:74.5 C:85.0 G:14% P:4.5%	NRT1 L:58.8 C:62.1 G:6% P:4.2%	CRL1 L:0.0 C:86.1 G:0% P:4.7%	GTSD L:2.2 C:13.3 G:0% P:-0.4%	KDR1 L:0.0 C:40.1 G:0% P:7%	PNR1 L:0.0 C:34.6 G:0% P:3.4%	PRL1 L:0.0 C:35.6 G:0% P:6.6%	RAL1 L:0.0 C:60.2 G:0% P:5.5%	VKN1 L:0.0 C:53.6 G:0% P:8.7%	WHGT L:-0.4 C:0.0 G:0% P:0%	CKT1 L:62.2 C:51.3 G:-18% P:4.2%
BVR1 O. 926.6 107.50% 2.81% A. 444.7 -0.40% 1.35%	TDD1 L:23.0 C:64.9 G:182% P:1.3%	BVR1 L:232.6 C:233.1 G:0% P:0.5%	AMP1 L:0.0 C:30.4 G:0% P:3%	DPE1 L:0.0 C:36.6 G:0% P:5.7%	JGG1 L:0.0 C:32.1 G:0% P:3.1%	NPR1 L:0.0 C:57.4 G:0% P:4%	PAP1 L:0.0 C:56.2 G:0% P:4.8%	PPM1 L:0.0 C:36.4 G:0% P:5.8%	RMV1 L:0.0 C:71.1 G:0% P:3.1%	TNI1 L:0.0 C:37.9 G:0% P:5.3%	TNK1 L:0.0 C:123.8 G:0% P:3.8%	ELU1 L:107.8 C:97.2 G:-10% P:1.9%	KND1 L:83.2 C:49.5 G:-40% P:4.4%	
VJW1 O. 684.3 33.76% 3.55% A. 388.9 -23.98% 2.69%	VJW3 L:108.3 C:134.0 G:24% P:2.8%	GDV1 L:0.0 C:34.9 G:0% P:2.9%	GVM1 L:0.0 C:43.0 G:0% P:5.9%	JPT1 L:0.0 C:56.4 G:0% P:6.5%	TVU1 L:0.0 C:45.0 G:0% P:5.7%	VJW4 L:0.0 C:42.5 G:0% P:2.2%	VJW5 L:0.0 C:45.5 G:0% P:5.9%	VUY1 L:0.0 C:28.3 G:0% P:1.5%	WHVJ L:0.0 C:-0.2 G:0% P:10.5%	MTM1 L:50.5 C:44.3 G:-12% P:4.8%	VJW1 L:152.9 C:105.4 G:-31% P:1.9%	TEL1 L:90.5 C:54.1 G:-40% P:4.7%	VJW2 L:109.4 C:51.0 G:-53% P:0.1%	
12	KL-SOUTH sales: 220.80 growth: 0.0% GP: 7.53% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 220.8 0.00% 7.53% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:35.9 G:0% P:9.3%		PAS1 L:0.0 C:52.0 G:0% P:7.2%		TVP1 L:0.0 C:132.6 G:0% P:7.3%		TVSD L:0.0 C:0.5 G:0% P:-12.6%		WTVP L:0.0 C:-0.2 G:0% P:5.3%					