



Information:
LP: 01-09-2025 To 26-09-2025
CP: 01-09-2026 To 26-09-2026
Sales Values are in Lacs

OA LP Sales
21,346.79 L

OA CP Sales
33,545.37 L

Growth
57.14 %

A2A Growth
41.55 %

OA CP GP%
6.49%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	NORTH ARCOT	1,505	2,677	77.83%	6.86%	1,505	2,373	57.71%	6.96%		1	1		23
2	CHENNAI-02	2,455	3,849	56.82%	6.08%	2,367	3,700	56.32%	6.41%	3	1	1		25
3	TRICHY-01	1,911	3,239	69.52%	6.97%	1,894	2,959	56.21%	7.02%	1			1	24
4	SOUTH ARCOT	1,365	2,113	54.87%	6.48%	1,358	2,074	52.76%	6.49%	2				18
5	CHENNAI-01	2,337	3,896	66.73%	7.04%	2,262	3,380	49.44%	7.30%	6				22
6	SOUTH-03	2,040	2,950	44.59%	7.20%	2,016	2,877	42.71%	7.21%	4			2	32
7	WEST-03	777	1,079	38.95%	8.07%	777	1,087	39.94%	7.99%	3			1	14
8	WEST-02	1,297	1,840	41.94%	7.99%	1,271	1,738	36.75%	7.98%		1	1	1	20
9	KL-SOUTH	281	578	105.79%	3.60%	281	383	36.38%	3.90%					3
10	SOUTH-01	3,506	4,646	32.54%	7.03%	3,459	4,500	30.10%	7.05%	1	1		5	29
11	TIRUPATI-01	1,361	1,801	32.36%	6.27%	1,351	1,706	26.32%	6.22%	6	1	6		16
12	WEST-01	1,089	1,324	21.63%	8.23%	1,071	1,331	24.27%	8.31%	4	2	1	1	13
13	VIJAYAWADA-01	1,301	1,727	32.74%	5.09%	1,292	1,479	14.53%	5.22%	11	5	2	6	12
14	HO01	125	250	100.51%	-6.61%	0	0	0.00%	0.00%					
14	HYDERABAD-01	0	46	0.00%	3.56%	0	0	0.00%	0.00%					
14	KL-CENTRAL	0	141	0.00%	2.50%	0	0	0.00%	0.00%					
14	KL-NORTH	0	1,388	0.00%	2.02%	0	0	0.00%	0.00%					
Total		21,347	33,545	57.14%	6.49%	20,903	29,588	41.55%	6.93%	41	12	12	17	251

5	CHENNAI-01 sales: 3,896.39 growth: 66.7% GP: 7.04% a2a sales: 3,380.49 growth: 49.44% GP: 7.30%									
CH05 O. 1,487.1 102.14% 6.83% A. 1,230.4 67.24% 6.69%	AVD1 L:88.4 C:172.7 G:95% P:6.7%	CH22 L:69.7 C:135.2 G:94% P:6.1%	KNR1 L:53.6 C:102.0 G:90% P:8.5%	CH30 L:87.7 C:165.3 G:88% P:6.2%	CH05 L:121.6 C:213.8 G:76% P:6.4%	CH26 L:22.2 C:34.5 G:56% P:4.3%	CH07 L:106.3 C:163.7 G:54% P:7.1%	CH14 L:186.2 C:243.2 G:31% P:6.9%	CH47 L:0.0 C:256.8 G:0% P:7.5%	
CH10 O. 753.3 56.45% 8.33% A. 753.3 56.45% 8.33%	MC09 L:8.8 C:28.8 G:229% P:5.5%		CH28 L:91.7 C:175.7 G:92% P:9.9%		CH38 L:63.9 C:96.9 G:52% P:8.6%		CH16 L:182.9 C:272.0 G:49% P:7.3%		CH42 L:118.4 C:167.6 G:42% P:8.4%	CH29 L:16.0 C:12.3 G:-23% P:10.9%
CH03 O. 735.0 54.75% 7.54% A. 735.0 54.75% 7.54%	MRM1 L:50.3 C:124.2 G:147% P:6.8%	GUD1 L:80.7 C:157.7 G:95% P:8.7%	CH45 L:90.0 C:149.8 G:66% P:6%	SKL1 L:52.6 C:86.4 G:64% P:8%	TKM1 L:45.8 C:63.9 G:39% P:9.1%	CGL1 L:49.7 C:63.1 G:27% P:6.7%	GUD2 L:73.5 C:90.0 G:22% P:8.1%	MC10 L:32.4 C:0.0 G:-100% P:0%		
CH06 O. 861.7 51.21% 7.02% A. 661.7 16.13% 6.99%	CH48 L:100.0 C:174.0 G:74% P:8.4%	CH19 L:110.5 C:179.1 G:62% P:6.6%	CH25 L:0.0 C:152.7 G:0% P:7.1%	CH49 L:0.0 C:199.9 G:0% P:7.1%	CH39 L:56.8 C:52.8 G:-7% P:6.7%	CH40 L:65.4 C:39.3 G:-40% P:2.9%	CH08 L:147.4 C:63.8 G:-57% P:7%	CH11 L:89.7 C:0.0 G:-100% P:0%		

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6.49%

CH02 O. 59.2 -15.54% -10.10% A. 0.0 0.00% 0.00%	CZWH L:70.1 C:59.2 G:0% P:-10.1%								
CH08 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	MC02 L:4.7 C:0.0 G:0% P:0%								
2	CHENNAI-02 sales: 3,849.16 growth: 56.8% GP: 6.08% a2a sales: 3,700.09 growth: 56.32% GP: 6.41%								
CH04 O. 1,203.0 77.70% 5.86% A. 1,203.0 77.70% 5.86%	PON1 L:39.1 C:116.9 G:199% P:5.5%	CH34 L:108.2 C:180.4 G:67% P:5.5%	CH20 L:118.4 C:186.4 G:57% P:6.2%	GPD1 L:70.2 C:96.1 G:37% P:4.1%	CH21 L:175.9 C:234.5 G:33% P:4.3%	UKI1 L:70.2 C:92.2 G:31% P:6.6%	MJR1 L:94.9 C:124.5 G:31% P:7.1%	CH50 L:0.0 C:171.9 G:0% P:7.9%	
CH07 O. 905.3 65.03% 7.32% A. 905.3 65.03% 7.32%	CH01 L:1.3 C:6.8 G:431% P:6.8%	CH17 L:54.1 C:130.7 G:142% P:7.8%	CH27 L:26.2 C:55.9 G:113% P:7%	CH36 L:32.3 C:67.9 G:110% P:5.4%	CH18 L:121.3 C:185.3 G:53% P:8.4%	CH15 L:244.7 C:365.1 G:49% P:6.8%	CH43 L:68.8 C:93.6 G:36% P:7.9%		
CH01 O. 1,053.4 56.49% 6.47% A. 1,053.4 57.63% 6.47%	CH41 L:67.8 C:133.5 G:97% P:5.7%	CH37 L:37.7 C:67.9 G:80% P:5.5%	CH03 L:227.2 C:369.1 G:62% P:6.5%	CH46 L:43.9 C:71.2 G:62% P:6.1%	CH35 L:70.8 C:109.0 G:54% P:7.5%	CH06 L:79.9 C:119.3 G:49% P:6.4%	CH24 L:104.7 C:139.4 G:33% P:6.7%	CH23 L:36.4 C:44.0 G:21% P:7.8%	MC08 L:4.8 C:0.0 G:0% P:0%
CH09 O. 711.4 50.32% 5.79% A. 538.4 13.78% 6.00%	CH33 L:77.7 C:134.8 G:74% P:6.5%	CH44 L:71.5 C:101.4 G:42% P:6.3%	CH12 L:135.7 C:188.4 G:39% P:5.7%	CH32 L:17.2 C:18.3 G:6% P:6.6%	MC06 L:29.2 C:30.4 G:4% P:4.2%	CH51 L:0.0 C:172.9 G:0% P:5.1%	CH31 L:39.1 C:38.4 G:-2% P:6.6%	MC05 L:32.5 C:26.7 G:-18% P:5.3%	CH09 L:70.3 C:0.0 G:-100% P:0%
CH02 O. -23.9 -128.89% 50.05% A. 0.0 0.00% 0.00%	WCHN L:0.0 C:-81.1 G:0% P:7.5%				WHC3 L:82.6 C:57.2 G:0% P:-10.3%				
14	HO01 sales: 249.79 growth: 100.5% GP: -6.61% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 249.8 100.51% -6.61% A. 0.0 0.00% 0.00%	GHUB L:120.3 C:244.0 G:0% P:-7%				MSWH L:4.3 C:5.8 G:0% P:8.1%				
1	NORTH ARCOT sales: 2,676.70 growth: 77.8% GP: 6.86% a2a sales: 2,372.97 growth: 57.71% GP: 6.96%								
NA03 O. 682.3 63.20% 7.08% A. 682.3 63.20% 7.08%	CPT1 L:27.1 C:56.5 G:109% P:8.3%	SBR1 L:86.1 C:162.5 G:89% P:7.3%	TRT1 L:34.8 C:64.8 G:86% P:5.6%	PTU1 L:18.7 C:33.8 G:81% P:6.6%	UGI1 L:31.0 C:51.5 G:66% P:6%	VSI1 L:48.7 C:78.8 G:62% P:7.7%	SLG1 L:34.4 C:53.0 G:54% P:5.5%	BGR1 L:38.4 C:57.7 G:50% P:8.1%	TRL1 L:99.0 C:123.7 G:25% P:7.4%



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NA02 O. 1,177.5 114.56% 6.53% A. 855.9 55.95% 6.51%	VNB1 L:52.4 C:112.2 G:114% P:6.7%	PLR1 L:38.4 C:81.8 G:113% P:6%	ABR1 L:63.4 C:116.3 G:84% P:7%	GDM1 L:47.2 C:76.4 G:62% P:6%	TRR1 L:90.4 C:145.5 G:61% P:6.6%	VEL2 L:99.6 C:139.0 G:40% P:7.3%	CGM1 L:81.7 C:103.4 G:26% P:5.1%	VEL1 L:75.7 C:81.2 G:7% P:6.8%	VEL3 L:0.0 C:136.6 G:0% P:7.2%	VEL4 L:0.0 C:185.1 G:0% P:6.1%
NA01 O. 816.9 51.74% 7.16% A. 834.8 55.25% 7.31%	CYR1 L:33.3 C:69.3 G:108% P:6.3%	WJP1 L:46.8 C:83.6 G:79% P:8.4%	AKM1 L:65.4 C:114.6 G:75% P:7.2%	ANI1 L:34.6 C:56.1 G:62% P:8.3%	KPM2 L:175.9 C:282.4 G:61% P:6.9%	KPM1 L:56.5 C:80.5 G:42% P:5.9%	WJD1 L:63.9 C:86.5 G:35% P:9.1%	ARC2 L:61.3 C:61.8 G:1% P:7.7%	NASD L:0.6 C:-9.2 G:0% P:16.3%	WHVL L:0.0 C:-8.7 G:0% P:11.8%
4	SOUTH ARCOT sales: 2,113.40 growth: 54.9% GP: 6.48% a2a sales: 2,074.31 growth: 52.76% GP: 6.49%									
SA02 O. 614.1 67.87% 6.61% A. 575.0 60.14% 6.63%	PRT1 L:54.2 C:114.4 G:111% P:4.5%	KML1 L:38.3 C:71.2 G:86% P:7.6%	STP1 L:21.1 C:38.5 G:83% P:5.3%	CDM1 L:78.5 C:137.6 G:75% P:7.8%	NVL2 L:69.1 C:97.3 G:41% P:6.8%	KKI2 L:66.0 C:91.6 G:39% P:6.8%	VCM2 L:0.0 C:57.5 G:0% P:6.4%	WHNV L:6.8 C:-5.3 G:0% P:10.5%	WHUT L:0.0 C:-13.1 G:0% P:5.1%	VCM1 L:31.9 C:24.4 G:-23% P:8.1%
SA01 O. 700.8 52.82% 7.47% A. 700.8 52.82% 7.47%	MKM1 L:28.1 C:58.0 G:106% P:8.9%		CUD1 L:140.9 C:230.5 G:64% P:7.3%		KLM1 L:77.1 C:123.1 G:60% P:7.5%		POY1 L:121.1 C:167.4 G:38% P:7.8%		POY2 L:91.2 C:121.9 G:34% P:6.7%	
SA03 O. 798.5 47.79% 5.52% A. 798.5 47.79% 5.52%	TVM2 L:46.8 C:76.5 G:63% P:4.4%	TVM1 L:35.2 C:56.4 G:60% P:5%	VPM2 L:78.1 C:117.2 G:50% P:5.9%	TRK1 L:119.6 C:171.8 G:44% P:6.3%	TDM1 L:73.0 C:103.9 G:42% P:5.2%	VPM1 L:26.0 C:35.7 G:37% P:7%	ULP1 L:86.7 C:110.4 G:27% P:4.9%	SJI2 L:0.0 C:126.5 G:0% P:5.4%	SJI1 L:74.8 C:0.0 G:-100% P:0%	
10	SOUTH-01 sales: 4,646.33 growth: 32.5% GP: 7.03% a2a sales: 4,499.94 growth: 30.10% GP: 7.05%									
VNR1 O. 547.6 44.42% 6.29% A. 547.6 44.42% 6.29%	APK2 L:44.5 C:88.4 G:99% P:6%		APK1 L:44.9 C:72.7 G:62% P:6.8%		SVK1 L:85.1 C:126.0 G:48% P:7.2%		VNR2 L:155.7 C:202.1 G:30% P:5.5%		VNR1 L:48.9 C:58.4 G:19% P:7%	
TUT1 O. 1,046.9 39.83% 7.24% A. 1,046.9 39.83% 7.24%	TUT1 L:346.3 C:526.4 G:52% P:7%		ERL2 L:68.1 C:94.4 G:39% P:8.7%		UDN1 L:48.3 C:66.7 G:38% P:6.3%		TCN1 L:76.7 C:99.9 G:30% P:7.5%		TUT2 L:145.6 C:184.2 G:27% P:6.9%	
TKS1 O. 685.2 33.90% 6.13% A. 685.2 33.90% 6.13%	TKS2 L:116.7 C:200.1 G:71% P:6%		TKS1 L:88.2 C:133.0 G:51% P:6.9%		PDI1 L:42.6 C:62.3 G:46% P:7.7%		SGT1 L:28.5 C:35.1 G:23% P:7%		SDI1 L:82.3 C:96.3 G:17% P:6%	
NGR1 O. 730.2 32.58% 6.88% A. 730.2 32.58% 6.88%	COL1 L:18.5 C:33.0 G:78% P:8.2%		MMT1 L:49.8 C:84.8 G:70% P:5.7%		KSM1 L:55.8 C:89.8 G:61% P:5.1%		KGL1 L:41.5 C:61.5 G:48% P:8.8%		NGR1 L:216.5 C:262.7 G:21% P:6.8%	
							MAR1 L:115.2 C:139.0 G:21% P:7.6%		TKY1 L:53.6 C:59.4 G:11% P:7.2%	



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KVT1 O. 945.9 51.06% 8.30% A. 804.6 28.50% 8.40%	SNL1 L:49.6 C:79.0 G:59% P:7.1%	PKD1 L:63.6 C:93.7 G:47% P:10.4%	KYR1 L:38.7 C:56.9 G:47% P:8.5%	SKD1 L:40.7 C:59.5 G:46% P:8.6%	STU2 L:30.6 C:44.0 G:44% P:6.2%	VKM1 L:41.8 C:54.5 G:30% P:8.6%	RND1 L:104.4 C:131.5 G:26% P:8.5%	KVT1 L:256.6 C:285.5 G:11% P:8.3%	RND2 L:0.0 C:141.3 G:0% P:7.7%		
TVL1 O. 685.4 3.01% 6.87% A. 685.4 6.71% 6.87%	VLY1 L:97.2 C:142.9 G:47% P:6.7%		ASM1 L:43.6 C:63.8 G:46% P:7.3%		ARM1 L:32.0 C:40.6 G:27% P:8.5%		TVL2 L:23.1 C:0.0 G:0% P:0%		TVL1 L:469.5 C:438.2 G:-7% P:6.7%		
TVL2 O. 5.1 -78.40% -25.42% A. 0.0 0.00% 0.00%	S2SD L:23.7 C:15.8 G:0% P:-4%					WHTV L:0.0 C:-10.7 G:0% P:6.2%					
6	SOUTH-03 sales: 2,949.58 growth: 44.6% GP: 7.20% a2a sales: 2,877.49 growth: 42.71% GP: 7.21%										
TEN1 O. 426.5 51.38% 7.54% A. 426.5 51.38% 7.54%	TEN1 L:48.4 C:88.5 G:83% P:6.8%		PKM1 L:26.1 C:44.7 G:71% P:8.2%		BNR1 L:36.6 C:58.2 G:59% P:7.2%		TEN2 L:48.4 C:76.3 G:58% P:6.8%		CBM1 L:50.8 C:72.3 G:42% P:8%	CMR1 L:28.4 C:37.3 G:31% P:6.5%	ADP1 L:43.0 C:49.1 G:14% P:10%
KRR1 O. 271.5 49.30% 7.78% A. 271.5 49.30% 7.78%	KRR1 L:33.2 C:73.0 G:120% P:8.5%		NTM1 L:32.4 C:49.2 G:52% P:6.9%		PNI1 L:23.6 C:31.9 G:35% P:7.6%		MPA1 L:60.6 C:79.1 G:30% P:8.6%		ODM1 L:32.1 C:38.3 G:20% P:6.1%		
MDU1 O. 1,030.1 45.61% 6.68% A. 1,030.1 45.61% 6.68%	MDU5 L:34.4 C:57.7 G:68% P:8.6%	DGL1 L:116.8 C:184.2 G:58% P:8.2%	MDU2 L:105.1 C:164.1 G:56% P:7.4%	MDU1 L:222.3 C:321.5 G:45% P:4.2%	DGL2 L:39.9 C:55.1 G:38% P:6.2%	MDU3 L:54.6 C:73.4 G:34% P:6.7%	MDU6 L:89.9 C:118.2 G:31% P:8.7%	MDU4 L:44.3 C:55.9 G:26% P:7.7%			
SVG1 O. 510.8 66.82% 7.32% A. 429.1 40.14% 7.36%	NKI1 L:21.6 C:52.3 G:142% P:8.8%	BTU1 L:25.0 C:39.7 G:59% P:6.5%	SVG1 L:41.5 C:62.7 G:51% P:5.2%	MLR1 L:34.8 C:47.9 G:38% P:9.2%	USL1 L:41.2 C:56.1 G:36% P:5.5%	TMM1 L:65.9 C:88.2 G:34% P:7%	KPT1 L:36.5 C:47.0 G:29% P:9.7%	MDU7 L:0.0 C:81.7 G:0% P:7.1%	KYK1 L:39.8 C:35.1 G:-12% P:8.4%		
KKD2 O. 720.2 33.61% 7.46% A. 720.2 33.61% 7.46%	DKI1 L:61.2 C:114.5 G:87% P:6%	SGP1 L:20.1 C:37.5 G:87% P:10.6%	TDI1 L:39.3 C:64.0 G:63% P:9.5%	PVI1 L:86.5 C:125.3 G:45% P:6.3%	KKD3 L:109.0 C:151.3 G:39% P:6.6%	MNM1 L:26.1 C:32.7 G:25% P:9.7%	TPT1 L:53.6 C:64.6 G:21% P:10.2%	PNV2 L:0.0 C:45.7 G:0% P:7.6%	ATG1 L:85.9 C:84.6 G:-1% P:6.7%	KKD2 L:29.3 C:0.0 G:-100% P:0%	PNV1 L:28.2 C:0.0 G:-100% P:0%
MDU2 O. -9.6 -140.55% 8.46% A. 0.0 0.00% 0.00%	SZSD L:23.7 C:0.5 G:0% P:-22.4%					WHMD L:0.0 C:-10.1 G:0% P:6.9%					



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PBR1 O. 814.0 76.98% 7.13% A. 814.0 76.98% 7.13%	MVM1 L:93.1 C:193.0 G:107% P:8.9%		JKM1 L:54.0 C:108.4 G:101% P:7%		PBR1 L:31.3 C:60.5 G:93% P:5.5%		AYR1 L:44.6 C:84.6 G:89% P:5.9%		PBR2 L:114.8 C:190.3 G:66% P:6.6%		MSI1 L:45.2 C:71.2 G:58% P:6.7%		TYR1 L:76.8 C:106.0 G:38% P:7.3%							
KUM1 O. 874.4 90.04% 7.76% A. 785.0 70.61% 7.61%	TVR1 L:38.4 C:84.4 G:120% P:6.7%		KIK1 L:54.9 C:103.5 G:89% P:9.1%		TTP1 L:54.3 C:99.3 G:83% P:7.7%		TVR2 L:90.5 C:158.5 G:75% P:7.3%		NGT1 L:82.5 C:127.2 G:54% P:8.8%		KUM1 L:108.4 C:165.1 G:52% P:6.7%		NCK1 L:31.2 C:46.9 G:50% P:6.9%		KUM2 L:0.0 C:89.4 G:0% P:9.1%					
TNJ1 O. 685.2 52.73% 7.78% A. 685.2 52.73% 7.78%	TNJ2 L:88.2 C:143.9 G:63% P:7.3%		TNJ1 L:103.6 C:168.0 G:62% P:6.9%		MDI1 L:61.1 C:98.7 G:61% P:7.6%		PTK1 L:87.5 C:130.6 G:49% P:7.9%		NMM1 L:41.7 C:60.9 G:46% P:9.5%		APM1 L:23.7 C:30.5 G:29% P:8.6%		ORU1 L:42.9 C:52.6 G:23% P:9.4%							
TRY1 O. 865.1 59.66% 5.39% A. 674.9 28.39% 5.43%	TRY3 L:49.7 C:80.0 G:61% P:6.5%		KRN1 L:40.0 C:64.1 G:60% P:7.7%		TRY1 L:370.1 C:460.4 G:24% P:4.7%		PDK1 L:39.4 C:46.6 G:18% P:7.8%		PDK2 L:0.0 C:93.7 G:0% P:6.8%		TRY4 L:0.0 C:124.7 G:0% P:7%		TZSD L:16.1 C:-8.3 G:0% P:35.6%		WTRZ L:0.0 C:-20.0 G:0% P:10.4%	TRY2 L:26.5 C:23.7 G:-10% P:5.8%				
12	WEST-01 sales: 1,324.02 growth: 21.6% GP: 8.23% a2a sales: 1,330.57 growth: 24.27% GP: 8.31%																			
CBE1 O. 709.6 24.47% 8.76% A. 716.1 29.68% 8.92%	SUL1 L:28.7 C:51.8 G:80% P:9.5%		CBE1 L:38.0 C:68.0 G:79% P:7.7%		CBE6 L:48.0 C:77.4 G:61% P:8.2%		KMR1 L:85.6 C:122.5 G:43% P:8.6%		SNR1 L:48.9 C:61.9 G:27% P:10.4%		CBE4 L:61.9 C:76.5 G:24% P:10.1%		CBE2 L:217.3 C:234.7 G:8% P:8.3%		WHCB L:0.0 C:-17.4 G:0% P:12.7%	WZSD L:17.8 C:10.8 G:0% P:4.5%	CBE3 L:23.9 C:23.3 G:-2% P:13.6%			
PLI1 O. 241.5 21.77% 8.44% A. 241.5 21.77% 8.44%	PLI1 L:49.5 C:70.7 G:43% P:9.1%			UMP1 L:34.3 C:48.4 G:41% P:8%			ANR1 L:13.0 C:17.4 G:34% P:6.9%			DPM2 L:38.6 C:46.0 G:19% P:7.8%			PDM1 L:25.1 C:25.3 G:1% P:10.2%			PPI1 L:37.8 C:33.6 G:-11% P:7.9%				
UAM1 O. 372.9 16.47% 7.07% A. 372.9 16.47% 7.07%	MPM1 L:43.1 C:66.8 G:55% P:8.4%			GDR1 L:31.0 C:45.7 G:47% P:4%			CBE5 L:22.7 C:30.1 G:33% P:12%			KGI1 L:50.8 C:65.4 G:29% P:5.3%			CNR1 L:48.7 C:50.4 G:3% P:7.9%			UAM1 L:86.5 C:86.5 G:0% P:6.3%			KMD1 L:37.5 C:28.0 G:-25% P:8.7%	
8	WEST-02 sales: 1,840.50 growth: 41.9% GP: 7.99% a2a sales: 1,738.01 growth: 36.75% GP: 7.98%																			
HSR1 O. 804.6 57.56% 8.29% A. 717.1 40.43% 8.31%	KRI1 L:37.8 C:79.9 G:111% P:8.4%	DPR1 L:30.4 C:46.4 G:53% P:9%	PLC1 L:34.9 C:52.8 G:51% P:10%	BMD1 L:33.9 C:50.6 G:49% P:9.5%	KVP1 L:34.3 C:50.3 G:47% P:7.7%	PMP1 L:46.3 C:65.9 G:42% P:6.6%	HSR1 L:67.0 C:95.0 G:42% P:8.6%	DPR2 L:31.6 C:40.5 G:28% P:6.9%	HSR2 L:104.3 C:133.1 G:28% P:8.2%	HRR1 L:41.4 C:51.0 G:23% P:7.4%	SGI1 L:48.6 C:51.7 G:6% P:9.3%	KAM1 L:0.0 C:50.0 G:0% P:7.3%	PNG1 L:0.0 C:42.8 G:0% P:9.3%	WHKP L:0.0 C:-5.2 G:0% P:11%						
SLM1 O. 1,035.9 31.79% 7.76% A. 1,020.9 34.27% 7.75%	ATU1 L:61.5 C:102.0 G:66% P:7.9%	EPI1 L:40.2 C:63.8 G:59% P:8.4%	MCR1 L:55.6 C:84.1 G:51% P:8.8%	MTR1 L:52.6 C:77.0 G:46% P:7.6%	SLM2 L:50.6 C:73.0 G:44% P:6.1%	SLM3 L:67.4 C:94.4 G:40% P:6.7%	TRM1 L:89.8 C:116.2 G:29% P:8%	APN1 L:43.5 C:54.0 G:24% P:9.5%	OML1 L:66.4 C:81.5 G:23% P:8.9%	SLM1 L:141.2 C:170.9 G:21% P:7%	VPD1 L:64.5 C:76.8 G:19% P:8.2%	EDP1 L:27.0 C:27.3 G:1% P:6.5%	WZWH L:25.7 C:15.0 G:0% P:7.9%							



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OA LP Sales
21,346.79 L

OA CP Sales
33,545.37 L

Growth
57.14 %

A2A Growth
41.55 %

OA CP GP%
6.49%

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WEST-03 sales: 1,079.29 growth: 39.0% GP: 8.07% | a2a sales: 1,086.98 growth: 39.94% GP: 7.99%

ERD1 O. 416.6 53.03% 8.16% A. 426.2 56.56% 8.27%	CMI1 L:22.0 C:38.4 G:75% P:10.5%	ERD1 L:65.0 C:113.0 G:74% P:7.2%	ERD2 L:81.9 C:133.2 G:63% P:9.1%	PDR1 L:21.7 C:35.0 G:61% P:9.4%	SYM2 L:36.0 C:47.6 G:32% P:8.4%	GBM1 L:45.7 C:59.1 G:29% P:6.4%	WHPD L:0.0 C:-9.6 G:0% P:13%	
NKL1 O. 312.6 42.62% 8.47% A. 312.6 42.62% 8.47%	SGG1 L:12.5 C:29.3 G:134% P:8.1%	KMM1 L:20.1 C:33.8 G:68% P:9.1%	RSP1 L:36.0 C:53.7 G:49% P:9.5%	TCG1 L:33.6 C:44.1 G:31% P:9.5%	NKL2 L:117.0 C:151.6 G:30% P:7.7%			
TPR1 O. 350.1 22.70% 7.61% A. 348.1 22.03% 7.21%	AVI1 L:29.6 C:54.7 G:85% P:7.6%	TPR2 L:66.6 C:98.2 G:47% P:6.7%	KGM1 L:30.8 C:43.0 G:40% P:8.9%	TPR1 L:62.8 C:74.9 G:19% P:6.7%	W3SD L:0.0 C:1.9 G:0% P:81%	TPR4 L:26.0 C:26.0 G:0% P:6.6%	VKL1 L:29.7 C:23.9 G:-20% P:7.5%	TPR3 L:39.7 C:27.5 G:-31% P:7.1%

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TIRUPATI-01 sales: 1,801.38 growth: 32.4% GP: 6.27% | a2a sales: 1,705.99 growth: 26.32% GP: 6.22%

TPY1 O. 565.1 46.58% 6.58% A. 525.8 40.18% 6.36%	TPY2 L:119.1 C:197.9 G:66% P:5.1%	CTO1 L:89.2 C:131.6 G:47% P:7.3%	PUT1 L:36.2 C:53.1 G:46% P:6.9%	PMR1 L:36.8 C:51.9 G:41% P:7.5%	TPSD L:10.4 C:40.5 G:0% P:9.6%	WHRN L:0.0 C:-1.2 G:0% P:12.1%	TPY1 L:56.2 C:55.9 G:0% P:6.8%	PGR1 L:37.5 C:35.5 G:-6% P:6.9%		
KDA1 O. 495.8 37.59% 6.34% A. 456.2 26.60% 6.17%	BVL1 L:31.6 C:52.6 G:67% P:7.5%	KDA1 L:50.0 C:76.9 G:54% P:3.5%	KOU1 L:34.8 C:48.4 G:39% P:8.5%	RCY1 L:52.1 C:65.2 G:25% P:5.8%	PDT1 L:56.0 C:68.9 G:23% P:5.6%	PIL1 L:34.6 C:42.4 G:23% P:4.6%	MPL1 L:46.3 C:50.3 G:9% P:7.6%	KAR1 L:0.0 C:40.0 G:0% P:8.4%	WHKD L:0.0 C:-0.4 G:0% P:11.9%	RJP1 L:55.2 C:51.5 G:-7% P:7.6%
ATP1 O. 440.0 24.27% 5.83% A. 423.5 19.61% 6.12%	ADI1 L:24.4 C:45.5 G:86% P:4.8%	KNL1 L:30.3 C:46.2 G:53% P:7.1%	ATP1 L:83.2 C:117.9 G:42% P:7.1%	TPI1 L:28.0 C:35.2 G:26% P:6.7%	KNL2 L:62.7 C:68.0 G:8% P:4.5%	GTY1 L:0.0 C:16.5 G:0% P:-1.4%	GTL1 L:32.2 C:30.5 G:-5% P:4.7%	DHN1 L:41.9 C:36.4 G:-13% P:6.4%	NDL1 L:51.3 C:43.7 G:-15% P:6.6%	
NLR1 O. 300.5 15.11% 6.21% A. 300.5 15.11% 6.21%	NLR1 L:45.3 C:61.3 G:35% P:5%	SPE1 L:42.5 C:54.8 G:29% P:5.4%	KDR1 L:26.8 C:29.3 G:10% P:1.8%	KVL1 L:39.2 C:42.1 G:7% P:7.5%	NYP1 L:36.1 C:38.5 G:7% P:8.3%	VKI1 L:34.1 C:35.9 G:5% P:8.1%	KHT1 L:37.1 C:38.5 G:4% P:7.5%			

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VIJAYAWADA-01 sales: 1,727.00 growth: 32.7% GP: 5.09% | a2a sales: 1,479.35 growth: 14.53% GP: 5.22%

VJW1 O. 488.1 45.18% 5.07% A. 463.4 37.84% 5.22%	VJW3 L:41.2 C:91.8 G:123% P:4%	GVM1 L:28.0 C:44.8 G:60% P:7.7%	VJW4 L:28.9 C:44.2 G:53% P:4.9%	MTM1 L:21.3 C:32.0 G:50% P:4.3%	VJW2 L:23.8 C:33.5 G:41% P:4.3%	VJW1 L:59.5 C:78.4 G:32% P:4.3%	TVU1 L:25.3 C:30.3 G:20% P:7.3%	VJW5 L:29.8 C:35.0 G:17% P:6.3%	GDV1 L:26.2 C:27.3 G:4% P:5.2%	NZV1 L:0.0 C:24.7 G:0% P:2.3%	VUY1 L:17.0 C:16.0 G:-6% P:5%	JPT1 L:35.1 C:30.2 G:-14% P:7%		
GNT1 O. 538.8 22.71% 5.64% A. 514.1 19.64% 5.34%	PRL1 L:19.7 C:40.9 G:108% P:6.1%	CRL1 L:43.9 C:64.6 G:47% P:6.9%	BPP1 L:16.1 C:23.6 G:47% P:5.9%	TEL1 L:37.1 C:48.6 G:31% P:5.9%	NRT1 L:37.7 C:44.3 G:17% P:7.5%	GNT1 L:58.8 C:68.0 G:16% P:4.6%	GNT2 L:44.6 C:49.3 G:10% P:0.7%	OGL1 L:53.0 C:57.7 G:9% P:4.2%	RAL1 L:39.4 C:41.0 G:4% P:6.4%	CKT1 L:28.5 C:28.6 G:0% P:5%	GTSD L:9.4 C:25.5 G:0% P:11.5%	WHGT L:0.0 C:-0.8 G:0% P:-0.2%	VKN1 L:31.1 C:29.7 G:-5% P:6.6%	PNR1 L:19.8 C:17.8 G:-10% P:6%



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Growth
57.14 %

A2A Growth
41.55 %

OA CP GP%
6.49%

BVR1 O. 392.5 3.00% 5.08% A. 393.1 3.14% 5.07%	NPR1 L:24.8 C:42.4 G:71% P:5.9%	DPE1 L:20.0 C:27.5 G:38% P:6%	ELU1 L:49.7 C:57.0 G:15% P:5.2%	JGG1 L:19.9 C:21.8 G:10% P:3.1%	BVR1 L:101.9 C:103.8 G:2% P:4.9%	WHRM L:0.0 C:-0.6 G:0% P:4%	RMV1 L:44.8 C:42.7 G:-5% P:5%	TDD1 L:35.6 C:30.0 G:-16% P:5.6%	TNK1 L:66.3 C:55.0 G:-17% P:4.8%	AMP1 L:18.2 C:12.8 G:-29% P:4.5%
VSK1 O. 307.6 112.67% 4.20% A. 108.7 -24.82% 5.18%	PAP1 L:33.4 C:33.6 G:1% P:5.8%	VSK1 L:0.0 C:198.9 G:0% P:3.7%	TNI1 L:32.9 C:29.2 G:-11% P:5.6%	PPM1 L:29.2 C:24.8 G:-15% P:5.1%	KND1 L:49.2 C:21.1 G:-57% P:3.7%					
14	HYDERABAD-01 sales: 46.19 growth: 0.0% GP: 3.56% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HYD1 O. 46.2 0.00% 3.56% A. 0.0 0.00% 0.00%	HYD1 L:0.0 C:46.3 G:0% P:3.6%					WHYD L:0.0 C:-0.1 G:0% P:16.4%				
14	KL-CENTRAL sales: 141.16 growth: 0.0% GP: 2.50% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
KOC1 O. 141.2 0.00% 2.50% A. 0.0 0.00% 0.00%	KOC1 L:0.0 C:142.6 G:0% P:2.6%					WKOC L:0.0 C:-1.5 G:0% P:10.7%				
14	KL-NORTH sales: 1,387.93 growth: 0.0% GP: 2.02% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
KZD1 O. 1,387.9 0.00% 2.02% A. 0.0 0.00% 0.00%	BSY1 L:0.0 C:182.6 G:0% P:2.2%	KNU1 L:0.0 C:323.4 G:0% P:-1%	KZD1 L:0.0 C:793.8 G:0% P:1.4%	KZSD L:0.0 C:1.9 G:0% P:66%	VLC1 L:0.0 C:107.2 G:0% P:13.8%	WHKZ L:0.0 C:-21.0 G:0% P:-1.5%				
9	KL-SOUTH sales: 577.85 growth: 105.8% GP: 3.60% a2a sales: 382.95 growth: 36.38% GP: 3.90%									
TVP1 O. 378.0 34.62% 4.17% A. 382.9 36.38% 3.90%	TVP1 L:163.1 C:226.1 G:39% P:3.1%	PAS1 L:70.5 C:95.6 G:36% P:4.6%	KLR1 L:47.3 C:61.3 G:30% P:5.6%	TVSD L:0.0 C:4.5 G:0% P:24.5%	WHTM L:0.0 C:-9.5 G:0% P:2.8%					
KOM1 O. 199.8 0.00% 2.52% A. 0.0 0.00% 0.00%	KOM1 L:0.0 C:142.5 G:0% P:2.5%			PNL1 L:0.0 C:57.3 G:0% P:2.5%						