



Information:
LP: 01-09-2024 To 26-09-2024
CP: 01-09-2025 To 26-09-2025
Sales Values are in Lacs

OA LP Sales
21,246.03 L

OA CP Sales
21,343.32 L

Growth
0.46 %

A2A Growth
-11.50 %

OA CP GP%
6.73%

A2A Growth% - Color Legend																			
<0	0-5	5-10	10-20	>20	Non A2A														
a2a		Over All				a2a				# a2a stores									
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20					
1	VIJAYAWADA-01	431	1,327	208.06%	4.71%	432	471	8.89%	3.92%	4			2	6					
2	TIRUPATI-01	1,027	1,334	29.94%	6.20%	1,026	1,084	5.65%	6.18%	6	3	2	4	7					
12	HO01	249	125	-50.06%	-0.99%	0	0	0.00%	0.00%										
12	SATHYA BAZAAR	4	0	-100.00%	0.00%	0	0	0.00%	0.00%										
12	KL-SOUTH	0	281	0.00%	5.74%	0	0	0.00%	0.00%										
3	NORTH ARCOT	1,530	1,504	-1.76%	6.68%	1,531	1,446	-5.50%	6.71%	18	1		3	2					
4	SOUTH-01	3,571	3,506	-1.82%	6.63%	3,548	3,333	-6.06%	6.60%	22	6	6							
5	WEST-01	1,347	1,426	5.83%	8.23%	1,337	1,234	-7.70%	8.13%	15	3		3	3					
6	CHENNAI-02	2,519	2,263	-10.15%	6.19%	2,519	2,220	-11.89%	6.21%	22	3	1	2						
7	WEST-02	1,910	1,736	-9.10%	7.02%	1,881	1,632	-13.22%	7.14%	24	1	1	1	3					
8	TRICHY-01	2,077	1,911	-8.02%	6.81%	2,060	1,772	-13.99%	6.85%	18	4		1						
9	CHENNAI-01	2,845	2,528	-11.16%	7.18%	2,716	2,275	-16.24%	7.82%	25	2	1	1	1					
10	SOUTH ARCOT	1,561	1,363	-12.69%	6.61%	1,561	1,307	-16.28%	6.62%	15	1	1	1						
11	SOUTH-03	2,173	2,040	-6.13%	7.99%	2,154	1,603	-25.56%	8.43%	27	1	1		1					
Total		21,246	21,343	0.46%	6.73%	20,765	18,377	-11.50%	6.96%	196	25	13	18	23					
9		CHENNAI-01 sales: 2,527.92 growth: -11.2% GP: 7.18% a2a sales: 2,275.15 growth: -16.24% GP: 7.82%																	
CH02		CZWH L:54.6 C:70.1 G:0% P:-3.5%				WHC3 L:70.9 C:82.6 G:0% P:-3%				WHC4 L:-3.2 C:0.0 G:0% P:0%									
O. 152.7 24.83% -3.25% A. 0.0 0.00% 0.00%																			
CH05		CH35 L:57.4 C:70.8 G:23% P:7.7%		CH37 L:35.5 C:37.7 G:6% P:7.4%		CH30 L:91.7 C:87.7 G:-4% P:3%		CH14 L:200.0 C:186.2 G:-7% P:7.4%		AVD1 L:108.0 C:88.4 G:-18% P:7.7%		CH26 L:27.3 C:22.2 G:-19% P:9.1%		CH05 L:151.1 C:121.6 G:-19% P:6.8%					
O. 614.5 -8.38% 6.78% A. 614.5 -8.38% 6.78%																			
CH06		CH42 L:117.0 C:118.4 G:1% P:7.8%		CH16 L:188.6 C:182.9 G:-3% P:8.6%		CH40 L:67.5 C:65.4 G:-3% P:3.7%		CH11 L:108.0 C:89.7 G:-17% P:7%		CH19 L:135.7 C:110.5 G:-19% P:7.4%		CH08 L:185.8 C:147.4 G:-21% P:9.5%		CH39 L:72.0 C:56.8 G:-21% P:8.5%		CH29 L:27.4 C:16.0 G:-42% P:8.7%			
O. 787.0 -12.75% 7.89% A. 787.0 -12.75% 7.89%																			
CH03		MC10 L:27.4 C:32.4 G:18% P:3.8%		CH45 L:86.0 C:90.0 G:5% P:7.8%		TKM1 L:47.0 C:45.8 G:-2% P:8.2%		GUD2 L:85.3 C:73.5 G:-14% P:6.3%		GUD1 L:99.7 C:80.7 G:-19% P:11%		SKL1 L:70.7 C:52.6 G:-26% P:9.2%		CGL1 L:73.4 C:49.7 G:-32% P:5.9%		MRM1 L:96.0 C:50.3 G:-48% P:9%			
O. 475.0 -18.86% 7.97% A. 475.0 -18.86% 7.97%																			
CH08		CH48 L:0.0 C:100.0 G:0% P:8.4%		MC03 L:6.8 C:0.0 G:0% P:0%		CH38 L:72.0 C:63.9 G:-11% P:8.9%		CH28 L:109.8 C:91.7 G:-17% P:12.1%		KNR1 L:77.3 C:53.6 G:-31% P:8.2%		CH22 L:104.5 C:69.7 G:-33% P:8.9%		CH07 L:159.8 C:106.3 G:-33% P:7.8%		MC09 L:16.5 C:8.8 G:-47% P:5.3%		MC02 L:18.3 C:4.7 G:-74% P:4.6%	
O. 498.6 -11.75% 8.99% A. 398.6 -28.60% 9.14%																			



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Growth

0.46 %

A2A Growth

-11.50 %

OA CP GP%

6.73%

6	CHENNAI-02 sales: 2,263.49 growth: -10.1% GP: 6.19% a2a sales: 2,219.59 growth: -11.89% GP: 6.21%									
CH04 O. 662.6 -1.60% 5.22% A. 662.6 -1.60% 5.22%	UKI1 L:58.9 C:70.2 G:19% P:0.2%	CH34 L:100.5 C:108.2 G:8% P:7.4%	MJR1 L:93.2 C:94.9 G:2% P:5.7%	CH21 L:174.0 C:175.9 G:1% P:4.6%	GPD1 L:71.1 C:70.2 G:-1% P:5.7%	CH44 L:77.3 C:71.5 G:-7% P:6.9%	PON1 L:44.3 C:39.1 G:-12% P:8%	MC05 L:54.1 C:32.5 G:-40% P:2.9%		
CH01 O. 617.9 -5.28% 6.45% A. 617.9 -5.28% 6.45%	CH12 L:117.3 C:135.7 G:16% P:7.8%	CH24 L:105.8 C:104.7 G:-1% P:5.6%	CH03 L:232.5 C:227.2 G:-2% P:6.7%	CH23 L:39.1 C:36.4 G:-7% P:2.6%	CH06 L:97.5 C:79.9 G:-18% P:8.8%	MC06 L:38.5 C:29.2 G:-24% P:0.5%	MC08 L:21.6 C:4.8 G:-78% P:0.7%			
CH09 O. 417.1 -9.25% 6.49% A. 373.2 -18.80% 6.66%	CH20 L:116.8 C:118.4 G:1% P:5.7%	CH46 L:0.0 C:43.9 G:0% P:5%	CH33 L:90.3 C:77.7 G:-14% P:7.9%	CH41 L:79.0 C:67.8 G:-14% P:7.1%	CH31 L:57.9 C:39.1 G:-32% P:6.3%	CH09 L:115.7 C:70.3 G:-39% P:6.6%				
CH07 O. 565.8 -22.88% 6.83% A. 565.8 -22.88% 6.83%	CH43 L:77.2 C:68.8 G:-11% P:9.4%	CH15 L:286.1 C:244.7 G:-14% P:5.8%	CH18 L:142.7 C:121.3 G:-15% P:7.8%	CH27 L:33.9 C:26.2 G:-23% P:8.9%	CH32 L:25.5 C:17.2 G:-33% P:5.3%	CH36 L:50.3 C:32.3 G:-36% P:5.6%	CH17 L:111.3 C:54.1 G:-51% P:6.1%	CH01 L:6.5 C:1.3 G:-80% P:7.2%		
12	HO01 sales: 124.58 growth: -50.1% GP: -0.99% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 124.6 -50.06% -0.99% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:120.3 G:0% P:-0.9%			MHUB L:243.9 C:0.0 G:0% P:0%			MSWH L:5.6 C:4.3 G:0% P:-2.6%			
3	NORTH ARCOT sales: 1,503.55 growth: -1.8% GP: 6.68% a2a sales: 1,446.43 growth: -5.50% GP: 6.71%									
NA02 O. 547.8 6.92% 6.54% A. 547.8 6.92% 6.54%	CGM1 L:44.8 C:81.1 G:81% P:5.5%	VNB1 L:41.0 C:52.4 G:28% P:7.6%	PLR1 L:32.3 C:38.4 G:19% P:5.9%	ABR1 L:56.0 C:63.4 G:13% P:6.8%	TRR1 L:91.5 C:90.4 G:-1% P:6.5%	VEL2 L:102.2 C:99.2 G:-3% P:6.6%	VEL1 L:85.8 C:75.7 G:-12% P:6.6%	GDM1 L:58.6 C:47.2 G:-19% P:7.3%		
NA03 O. 417.4 -10.55% 7.21% A. 417.4 -10.55% 7.21%	BGR1 L:34.5 C:38.4 G:11% P:8.1%	SLG1 L:33.6 C:34.4 G:2% P:6.2%	PTU1 L:19.6 C:18.7 G:-4% P:6.1%	SBR1 L:93.7 C:86.1 G:-8% P:7.7%	VSI1 L:52.5 C:48.1 G:-8% P:8.2%	TRL1 L:110.1 C:99.0 G:-10% P:8.2%	UGI1 L:36.9 C:31.0 G:-16% P:5.1%	CPT1 L:32.9 C:27.1 G:-18% P:5.4%	TRT1 L:52.7 C:34.8 G:-34% P:5.8%	
NA01 O. 538.3 -2.38% 6.42% A. 481.2 -12.77% 6.47%	KPM1 L:-0.1 C:56.5 G:0% P:5.9%	NASD L:0.7 C:0.6 G:0% P:10.4%	WHVL L:-0.7 C:0.0 G:0% P:0%	ANI1 L:35.9 C:34.6 G:-3% P:6%	WJP1 L:48.9 C:46.8 G:-4% P:7.4%	KPM2 L:184.7 C:175.9 G:-5% P:5.6%	AKM1 L:69.4 C:65.4 G:-6% P:7.1%	ARC2 L:66.4 C:61.3 G:-8% P:5.2%	CYR1 L:43.3 C:33.3 G:-23% P:8.4%	WJD1 L:103.1 C:63.9 G:-38% P:8%
12	SATHYA BAZAAR sales: 0.00 growth: -100.0% GP: 0.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	BZR1 L:4.3 C:0.0 G:0% P:0%									



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21,343.32 L

Growth

0.46 %

A2A Growth

-11.50 %

OA CP GP%

6.73%

10	SOUTH ARCOT sales: 1,363.09 growth: -12.7% GP: 6.61% a2a sales: 1,307.14 growth: -16.28% GP: 6.62%																				
SA03 O. 452.3 -14.76% 5.94% A. 452.3 -14.76% 5.94%	TRK1 L:107.3 C:118.3 G:10% P:7%		VPM2 L:77.9 C:78.1 G:0% P:5.7%		TDM1 L:86.8 C:73.0 G:-16% P:6.2%		SJI1 L:100.5 C:74.8 G:-26% P:4.9%		TVM1 L:48.7 C:35.2 G:-28% P:4.6%		TVM2 L:69.6 C:46.8 G:-33% P:5.6%		VPM1 L:39.9 C:26.0 G:-35% P:6.5%								
SA01 O. 458.6 -9.65% 7.19% A. 430.4 -15.19% 7.08%	MKM1 L:0.0 C:28.1 G:0% P:9%			KLM1 L:82.4 C:77.1 G:-6% P:7.7%			CUD1 L:160.3 C:140.9 G:-12% P:7%			POY1 L:141.9 C:121.1 G:-15% P:7.2%			POY2 L:122.8 C:91.2 G:-26% P:6.5%								
SA02 O. 452.2 -13.56% 6.70% A. 424.4 -18.89% 6.88%	ULP1 L:81.4 C:86.7 G:6% P:6.7%		STP1 L:0.0 C:21.1 G:0% P:6.3%		WHNV L:0.2 C:6.8 G:0% P:-2.9%		WHUT L:-0.3 C:0.0 G:0% P:0%		KML1 L:42.7 C:38.3 G:-10% P:6.5%		PRT1 L:63.4 C:54.2 G:-14% P:7.6%		NVL2 L:89.0 C:69.1 G:-22% P:5.7%		CDM1 L:101.3 C:78.5 G:-23% P:7.9%		KKI2 L:97.5 C:66.0 G:-32% P:7.5%		VCM1 L:47.9 C:31.6 G:-34% P:5.3%		
4	SOUTH-01 sales: 3,505.75 growth: -1.8% GP: 6.63% a2a sales: 3,333.02 growth: -6.06% GP: 6.60%																				
TVL2 O. 23.7 3.76% -1.88% A. 0.0 0.00% 0.00%	S2SD L:23.5 C:23.7 G:0% P:-1.9%							WHTV L:-0.7 C:0.0 G:0% P:0%													
TKS1 O. 511.7 -1.63% 7.28% A. 511.7 -1.63% 7.28%	SDI1 L:75.6 C:82.3 G:9% P:8.2%			RPM1 L:142.6 C:153.5 G:8% P:6.1%			TKS2 L:109.9 C:116.7 G:6% P:6.2%			SGT1 L:33.3 C:28.5 G:-14% P:7%			PDI1 L:51.5 C:42.6 G:-17% P:8.3%			TKS1 L:107.2 C:88.2 G:-18% P:9.4%					
NGR1 O. 550.8 -4.44% 5.64% A. 550.8 -4.44% 5.64%	KSM1 L:53.3 C:55.8 G:5% P:5.1%			NGR1 L:212.2 C:216.5 G:2% P:4.4%			MAR1 L:116.3 C:115.2 G:-1% P:5.6%			KGL1 L:46.2 C:41.5 G:-10% P:5.7%			MMT1 L:58.5 C:49.8 G:-15% P:8%			TKY1 L:65.4 C:53.6 G:-18% P:7.7%			COL1 L:24.4 C:18.5 G:-24% P:9.9%		
KVT1 O. 626.2 1.87% 8.79% A. 585.4 -4.76% 8.72%	KVT1 L:247.1 C:256.6 G:4% P:8.8%		PKD1 L:61.8 C:63.6 G:3% P:8.8%		SKD1 L:0.0 C:40.7 G:0% P:9.8%		KYR1 L:39.7 C:38.7 G:-3% P:7%		VKM1 L:44.4 C:41.8 G:-6% P:9.5%		RND1 L:115.5 C:104.4 G:-10% P:9.2%		SNL1 L:65.4 C:49.6 G:-24% P:7.9%		STU2 L:40.7 C:30.6 G:-25% P:8.8%						
TUT1 O. 748.9 2.28% 6.83% A. 685.1 -6.43% 6.68%	UDN1 L:45.6 C:48.3 G:6% P:6.3%		ERL2 L:0.0 C:67.7 G:0% P:8.3%			TYI1 L:0.0 C:63.7 G:0% P:8.4%		TCN1 L:79.4 C:77.3 G:-3% P:7.6%		TUT2 L:150.6 C:145.6 G:-3% P:5.7%		TUT1 L:402.8 C:346.3 G:-14% P:6.6%			ERL1 L:53.8 C:0.0 G:-100% P:0%						
TVL1 O. 665.3 -8.84% 4.79% A. 665.3 -8.84% 4.79%	ASM1 L:40.7 C:43.6 G:7% P:9.1%			VLY1 L:92.2 C:97.1 G:5% P:6.2%			TVL1 L:513.9 C:469.5 G:-9% P:4%			ARM1 L:44.1 C:32.0 G:-27% P:7.2%			TVL2 L:39.0 C:23.1 G:-41% P:3.6%								



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2024 To 26-09-2024	21,246.03 L	21,343.32 L	0.46 %	-11.50 %	6.73%
CP: 01-09-2025 To 26-09-2025					
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VNR1 O. 379.1 1.21% 7.02% A. 334.6 -10.67% 6.89%	VNR2 L:150.5 C:155.7 G:3% P:6.6%		VNR1 L:48.6 C:48.9 G:1% P:7%		APK2 L:0.0 C:44.5 G:0% P:8%		SVK1 L:100.8 C:85.1 G:-16% P:6.3%		APK1 L:74.7 C:44.9 G:-40% P:8.8%		
11	SOUTH-03 sales: 2,039.97 growth: -6.1% GP: 7.99% a2a sales: 1,603.09 growth: -25.56% GP: 8.43%										
MDU1 O. 23.7 21.42% -13.51% A. 0.0 0.00% 0.00%	MDWH L:-0.5 C:0.0 G:0% P:0%					SZSD L:20.0 C:23.7 G:0% P:-13.5%					
KKD2 O. 539.0 6.07% 8.32% A. 430.1 -15.37% 9.41%	PVI1 L:53.6 C:86.5 G:61% P:9.1%	TDI1 L:39.0 C:39.3 G:1% P:9.6%	KKD3 L:0.0 C:109.0 G:0% P:4%	PNV1 L:28.8 C:28.2 G:-2% P:7.5%	TPT1 L:60.1 C:53.6 G:-11% P:11.8%	ATG1 L:99.6 C:85.9 G:-14% P:7.1%	DKI1 L:89.5 C:61.2 G:-32% P:8.4%	SGP1 L:32.5 C:20.1 G:-38% P:9.6%	MNM1 L:47.3 C:26.1 G:-45% P:14.2%	KKD2 L:57.7 C:29.3 G:-49% P:12.1%	
MDU2 O. 549.6 -3.23% 7.96% A. 411.3 -27.58% 7.94%	ADP1 L:40.9 C:43.0 G:5% P:9.8%	MDU6 L:0.0 C:89.9 G:0% P:8.8%	TEN2 L:0.0 C:48.4 G:0% P:6.7%	CBM1 L:60.4 C:50.8 G:-16% P:8.1%	MDU2 L:140.8 C:105.1 G:-25% P:7.3%	CMR1 L:40.7 C:28.4 G:-30% P:6.4%	MDU4 L:64.2 C:44.3 G:-31% P:8.8%	BNR1 L:54.8 C:36.6 G:-33% P:9.2%	TEN1 L:75.6 C:48.4 G:-36% P:7.6%	MDU3 L:90.5 C:54.6 G:-40% P:7%	
SVG1 O. 332.3 3.89% 8.87% A. 229.9 -28.13% 8.66%	KPT1 L:0.0 C:36.5 G:0% P:8.7%	KYK1 L:0.0 C:39.8 G:0% P:10.4%	PKM1 L:0.0 C:26.1 G:0% P:8.6%	TMM1 L:77.0 C:65.9 G:-14% P:7.9%	MLR1 L:41.2 C:34.8 G:-16% P:9.4%	USL1 L:52.1 C:41.2 G:-21% P:9%	SVG1 L:53.7 C:41.5 G:-23% P:8%	BTU1 L:32.9 C:25.0 G:-24% P:8.2%	NKI1 L:63.0 C:21.6 G:-66% P:10.9%		
KRR1 O. 65.2 -28.94% 6.49% A. 65.2 -28.94% 6.49%	ODM1 L:44.3 C:32.1 G:-28% P:6.2%					KRR1 L:47.6 C:33.2 G:-30% P:6.8%					
DGL1 O. 530.1 -20.39% 8.27% A. 466.6 -29.92% 8.11%	DGL2 L:0.0 C:39.9 G:0% P:10.4%		PNI1 L:0.0 C:23.6 G:0% P:7.8%		MPA1 L:64.4 C:60.6 G:-6% P:9.6%		NTM1 L:37.1 C:32.4 G:-13% P:7.5%		MDU1 L:324.1 C:222.3 G:-31% P:6.5%		
8	TRICHY-01 sales: 1,910.53 growth: -8.0% GP: 6.81% a2a sales: 1,771.77 growth: -13.99% GP: 6.85%										
PTK1 O. 350.8 7.92% 8.01% A. 309.1 -4.91% 7.73%	NGT1 L:70.2 C:82.5 G:17% P:7.4%		NMM1 L:0.0 C:41.7 G:0% P:10.1%		MDI1 L:62.9 C:61.1 G:-3% P:7.9%		TTP1 L:60.1 C:54.3 G:-10% P:7.1%		PTK1 L:97.1 C:87.5 G:-10% P:8%		
KUM1 O. 415.6 -2.62% 8.18% A. 384.4 -9.94% 8.14%	TVR1 L:37.2 C:38.4 G:3% P:6.7%		NCK1 L:0.0 C:31.2 G:0% P:8.6%		TVR2 L:93.1 C:90.5 G:-3% P:7.5%		MVM1 L:103.1 C:93.1 G:-10% P:10.4%		JKM1 L:60.5 C:54.0 G:-11% P:7.7%		



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OA CP GP%
6.73%

TRY1 O. 730.6 -9.45% 4.91% A. 664.8 -15.80% 5.12%	TRY3 L:0.0 C:49.7 G:0% P:7.8%	TZSD L:17.8 C:16.1 G:0% P:-12.5%	WTRY L:-0.5 C:0.0 G:0% P:0%	WTRZ L:0.0 C:0.0 G:0% P:0%	TYR1 L:76.9 C:76.8 G:0% P:6.3%	MSI1 L:47.3 C:45.2 G:-4% P:8.5%	PBR2 L:131.6 C:114.8 G:-13% P:7%	TRY1 L:446.3 C:370.1 G:-17% P:3.8%	PBR1 L:47.2 C:31.3 G:-34% P:8%	TRY2 L:40.3 C:26.5 G:-34% P:2.6%
TNJ1 O. 413.5 -20.24% 7.79% A. 413.5 -20.24% 7.79%	PDK1 L:37.6 C:39.4 G:5% P:7.7%	ORU1 L:41.4 C:42.9 G:4% P:8.7%	KRN1 L:39.8 C:40.0 G:0% P:8.8%	TNJ2 L:109.7 C:88.2 G:-20% P:8.4%	AYR1 L:60.6 C:44.6 G:-26% P:6.9%	KIK1 L:77.6 C:54.9 G:-29% P:7.2%	TNJ1 L:151.9 C:103.6 G:-32% P:7.2%			
5	WEST-01 sales: 1,425.84 growth: 5.8% GP: 8.23% a2a sales: 1,234.07 growth: -7.70% GP: 8.13%									
TPR4 O. 188.2 25.73% 8.74% A. 162.1 8.33% 8.74%	PPI1 L:19.6 C:37.8 G:92% P:8.8%	SYM2 L:28.7 C:36.0 G:26% P:10.6%	GBM1 L:39.0 C:45.7 G:17% P:6.2%	TPR4 L:0.0 C:26.0 G:0% P:8.7%	ANR1 L:14.1 C:13.0 G:-8% P:11.5%	AVI1 L:48.2 C:29.6 G:-39% P:9.1%				
UAM1 O. 297.5 16.06% 7.46% A. 260.1 1.44% 6.75%	KGI1 L:43.4 C:50.8 G:17% P:5.4%	CNR1 L:42.5 C:48.7 G:15% P:6.7%	GDR1 L:30.3 C:31.0 G:2% P:5.9%	KMD1 L:0.0 C:37.5 G:0% P:12.4%	UAM1 L:90.8 C:86.5 G:-5% P:7%	MPM1 L:49.4 C:43.1 G:-13% P:8.4%				
TPR1 O. 169.1 24.68% 7.74% A. 129.4 -4.61% 7.11%	TPR2 L:63.7 C:66.6 G:5% P:7.2%			TPR3 L:0.0 C:39.7 G:0% P:9.8%		TPR1 L:72.0 C:62.8 G:-13% P:7%				
PLI1 O. 178.2 -9.83% 8.48% A. 178.2 -9.83% 8.48%	PDM1 L:19.3 C:25.1 G:30% P:8%		DPM2 L:39.2 C:38.6 G:-2% P:8.7%		UMP1 L:36.9 C:34.3 G:-7% P:7.9%		KGM1 L:34.6 C:30.8 G:-11% P:7.2%		PLI1 L:67.6 C:49.5 G:-27% P:9.8%	
CBE1 O. 592.8 -2.49% 8.52% A. 504.2 -15.63% 8.78%	SNR1 L:48.0 C:48.9 G:2% P:12.1%	CBE5 L:0.0 C:22.7 G:0% P:14.2%	CBE6 L:0.0 C:48.0 G:0% P:10.2%	WZSD L:10.2 C:17.8 G:0% P:-10.3%	KMR1 L:91.1 C:85.6 G:-6% P:8.4%	CBE2 L:236.8 C:217.3 G:-8% P:6.2%	CBE3 L:27.2 C:23.9 G:-12% P:11.6%	SUL1 L:32.7 C:28.7 G:-12% P:11.3%	CBE1 L:49.7 C:38.0 G:-24% P:12.3%	CBE4 L:112.2 C:61.9 G:-45% P:11.1%
7	WEST-02 sales: 1,736.17 growth: -9.1% GP: 7.02% a2a sales: 1,632.43 growth: -13.22% GP: 7.14%									
HSR1 O. 373.3 -4.41% 6.56% A. 373.3 -4.41% 6.56%	SGI1 L:30.9 C:48.6 G:57% P:7.3%	PMP1 L:37.3 C:46.3 G:24% P:4.5%	KVP1 L:33.3 C:34.3 G:3% P:8.1%	HSR2 L:114.6 C:104.3 G:-9% P:6.6%	PLC1 L:39.4 C:34.9 G:-11% P:5.5%	HSR1 L:78.4 C:67.0 G:-15% P:7.7%	KRI1 L:56.7 C:37.8 G:-33% P:5.6%			
MTR1 O. 401.7 -6.02% 6.93% A. 401.7 -6.02% 6.93%	OML1 L:54.3 C:66.4 G:22% P:6.8%	TRM1 L:84.1 C:89.8 G:7% P:6.5%	MCR1 L:56.8 C:55.6 G:-2% P:7.4%	DPR1 L:34.1 C:30.4 G:-11% P:6.6%	HRR1 L:46.8 C:41.4 G:-11% P:6%	BMD1 L:40.8 C:33.9 G:-17% P:8.7%	DPR2 L:40.9 C:31.6 G:-23% P:5.9%	MTR1 L:69.5 C:52.6 G:-24% P:7.7%		



Information:
LP: 01-09-2024 To 26-09-2024
CP: 01-09-2025 To 26-09-2025
Sales Values are in Lacs

OA LP Sales
21,246.03 L

OA CP Sales
21,343.32 L

Growth
0.46 %

A2A Growth
-11.50 %

OA CP GP%
6.73%

SLM1 O. 521.7 -8.82% 6.09% A. 452.4 -19.23% 6.64%	APN1 L:0.0 C:43.5 G:0% P:8.9%	WZWH L:12.0 C:25.7 G:0% P:-8.3%	VPD1 L:66.0 C:64.5 G:-2% P:9.8%	EDP1 L:28.1 C:27.0 G:-4% P:4.8%	SLM2 L:57.1 C:50.6 G:-11% P:8%	EPI1 L:51.8 C:40.2 G:-22% P:8.8%	ATU1 L:79.9 C:61.5 G:-23% P:7%	SLM1 L:185.2 C:141.2 G:-24% P:5.1%	SLM3 L:92.1 C:67.4 G:-27% P:4.9%					
ERD1 O. 439.5 -15.45% 8.61% A. 405.0 -19.47% 8.45%	NKL2 L:99.8 C:117.0 G:17% P:7.7%	CMI1 L:0.0 C:22.0 G:0% P:10%	NKL1 L:17.7 C:0.0 G:0% P:0%	SGG1 L:0.0 C:12.5 G:0% P:11.2%	WHPD L:-0.9 C:0.0 G:0% P:0%	VKL1 L:34.0 C:29.7 G:-13% P:7.7%	TCG1 L:42.1 C:33.6 G:-20% P:7.1%	ERD2 L:104.4 C:81.9 G:-22% P:10.1%	RSP1 L:50.0 C:36.0 G:-28% P:8.9%	PDR1 L:32.7 C:21.7 G:-34% P:10.5%	ERD1 L:98.8 C:65.0 G:-34% P:8%	KMM1 L:41.3 C:20.1 G:-51% P:8%		
2	TIRUPATI-01 sales: 1,334.21 growth: 29.9% GP: 6.20% a2a sales: 1,083.76 growth: 5.65% GP: 6.18%													
KDA1 O. 360.3 65.44% 6.61% A. 258.1 18.48% 6.64%	RJP1 L:24.9 C:55.2 G:121% P:5.7%	KOU1 L:25.1 C:34.8 G:39% P:7.7%	RCY1 L:38.6 C:52.1 G:35% P:7.9%	BVL1 L:27.6 C:31.6 G:14% P:6.6%	MPL1 L:0.0 C:46.3 G:0% P:6.6%	PDT1 L:0.0 C:56.0 G:0% P:6.5%	PIL1 L:36.9 C:34.6 G:-6% P:7.5%	KDA1 L:64.7 C:50.0 G:-23% P:5%						
TPY1 O. 619.8 15.61% 6.21% A. 570.2 6.56% 6.39%	NLR1 L:36.8 C:45.3 G:23% P:5.2%	TPY1 L:46.7 C:56.2 G:20% P:5.4%	PGR1 L:32.4 C:37.5 G:16% P:5.4%	SPE1 L:37.0 C:42.5 G:15% P:6.8%	PUT1 L:34.3 C:36.2 G:6% P:6.8%	CTO1 L:84.7 C:89.2 G:5% P:6.6%	VKI1 L:32.7 C:34.1 G:4% P:8%	NYP1 L:35.8 C:36.1 G:1% P:7.9%	TPY2 L:118.6 C:119.1 G:0% P:4.8%	KVL1 L:0.0 C:39.2 G:0% P:7.3%	TPSD L:1.0 C:10.4 G:0% P:-7.7%	PMR1 L:37.2 C:36.8 G:-1% P:8.8%	KHT1 L:38.8 C:37.1 G:-4% P:8.8%	
ATP1 O. 354.0 29.76% 5.76% A. 255.5 -6.37% 5.24%	KNL2 L:40.1 C:62.7 G:57% P:2.2%	NDL1 L:42.1 C:51.3 G:22% P:6.4%	TPI1 L:24.7 C:28.0 G:14% P:5%	ADI1 L:0.0 C:24.4 G:0% P:5.6%	DHN1 L:0.0 C:41.9 G:0% P:9.2%	GTL1 L:0.0 C:32.2 G:0% P:5.6%	ATP1 L:86.4 C:83.2 G:-4% P:4.6%	KNL1 L:79.6 C:30.3 G:-62% P:11.7%						
1	VIJAYAWADA-01 sales: 1,327.43 growth: 208.1% GP: 4.71% a2a sales: 470.79 growth: 8.89% GP: 3.92%													
BVR1 O. 525.4 1513.30% 3.93% A. 49.2 51.11% 3.15%	KND1 L:32.6 C:49.2 G:51% P:3.2%	AMP1 L:0.0 C:18.2 G:0% P:3%	BVR1 L:0.0 C:101.9 G:0% P:4.2%	DPE1 L:0.0 C:20.0 G:0% P:6.5%	ELU1 L:0.0 C:49.4 G:0% P:2.7%	JGG1 L:0.0 C:19.9 G:0% P:4.5%	NPR1 L:0.0 C:24.8 G:0% P:1.8%	PAP1 L:0.0 C:33.4 G:0% P:6.9%	PPM1 L:0.0 C:29.2 G:0% P:5%	RMV1 L:0.0 C:44.8 G:0% P:2.8%	TDD1 L:0.0 C:35.6 G:0% P:3.7%	TNI1 L:0.0 C:32.9 G:0% P:3.7%	TNK1 L:0.0 C:66.3 G:0% P:4.1%	
GNT1 O. 428.8 152.70% 4.89% A. 238.6 39.47% 3.48%	OGL1 L:25.4 C:53.0 G:109% P:4.3%	GNT2 L:27.8 C:44.6 G:60% P:2.7%	BPP1 L:12.2 C:16.1 G:31% P:6.8%	GNT1 L:47.6 C:58.8 G:23% P:0.1%	CKT1 L:24.7 C:28.5 G:15% P:7.1%	NRT1 L:33.4 C:37.7 G:13% P:4.3%	CRL1 L:0.0 C:43.9 G:0% P:6.5%	GTSD L:0.0 C:9.4 G:0% P:-1.6%	KDR1 L:0.0 C:26.8 G:0% P:8.6%	PNR1 L:0.0 C:19.8 G:0% P:6%	PRL1 L:0.0 C:19.7 G:0% P:6.3%	RAL1 L:0.0 C:39.4 G:0% P:7.1%	VKN1 L:0.0 C:31.1 G:0% P:7.8%	WHGT L:-1.4 C:0.0 G:0% P:0%
VJW1 O. 373.3 63.24% 5.58% A. 182.9 -20.00% 4.68%	VJW1 L:45.4 C:59.5 G:31% P:2.2%	GDV1 L:0.0 C:26.2 G:0% P:4.5%	GVM1 L:0.0 C:28.0 G:0% P:9.2%	JPT1 L:0.0 C:35.1 G:0% P:5.7%	TVU1 L:0.0 C:25.3 G:0% P:9.2%	VJW4 L:0.0 C:28.9 G:0% P:5.3%	VJW5 L:0.0 C:29.8 G:0% P:5.7%	VUY1 L:0.0 C:17.0 G:0% P:5.5%	VJW3 L:55.6 C:41.2 G:-26% P:4.7%	TEL1 L:50.6 C:37.1 G:-27% P:7.7%	MTM1 L:30.8 C:21.3 G:-31% P:5.6%	VJW2 L:46.3 C:23.8 G:-49% P:5.3%		
12	KL-SOUTH sales: 280.79 growth: 0.0% GP: 5.74% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 280.8 0.00% 5.74% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:47.3 G:0% P:7.9%				PAS1 L:0.0 C:70.5 G:0% P:5.4%				TVP1 L:0.0 C:163.1 G:0% P:5.3%					