



MTD - Sales Growth Analysis : 26/04/2026 11:55 PM

Information:

LP: 01-04-2025 To 26-04-2025

CP: 01-04-2026 To 26-04-2026

Sales Values are in Lacs

OA LP Sales
31,274.76 L

OA CP Sales
63,345.68 L

Growth
102.55 %

A2A Growth
87.14 %

OA CP GP%
7.65%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	53	882	1550.16%	2.60%	53	186	247.56%	4.13%					1
2	WEST-01	1,657	4,416	166.57%	9.22%	1,647	4,285	160.14%	9.14%					27
3	WEST-02	2,480	5,330	114.87%	9.01%	2,471	5,229	111.59%	9.00%				1	32
4	SOUTH-01	4,197	8,967	113.64%	7.88%	4,117	8,537	107.36%	7.94%	1				32
5	SOUTH-03	3,183	6,898	116.69%	7.59%	3,174	6,572	107.05%	7.66%	2				34
6	NORTH ARCOT	2,200	4,210	91.34%	8.65%	2,198	4,243	93.03%	8.66%					25
7	TRICHY-01	3,516	6,668	89.63%	6.92%	3,508	6,304	79.70%	6.97%				1	25
8	SOUTH ARCOT	2,246	3,979	77.19%	8.08%	2,243	3,908	74.21%	8.16%	2	1			17
9	VIJAYAWADA-01	1,641	3,606	119.75%	6.55%	1,623	2,822	73.92%	6.44%				1	26
10	CHENNAI-02	3,429	6,213	81.20%	7.73%	3,425	5,752	67.97%	7.66%	2				26
11	TIRUPATI-01	2,197	3,802	73.04%	7.47%	2,185	3,570	63.37%	7.39%	1			1	25
12	CHENNAI-01	4,082	6,888	68.71%	8.06%	3,964	5,873	48.14%	8.17%	5	1	1	2	20
13	HO01	392	330	-15.77%	-0.09%	0	0	0.00%	0.00%					
13	KL-NORTH	0	1,157	0.00%	0.44%	0	0	0.00%	0.00%					
Total		31,275	63,346	102.55%	7.65%	30,609	57,281	87.14%	7.93%	13	2	1	6	290

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CHENNAI-01 sales: 6,887.60 growth: 68.7% GP: 8.06% | a2a sales: 5,872.83 growth: 48.14% GP: 8.17%

CH05 O. 1,810.9 74.40% 7.06% A. 1,810.9 74.40% 7.06%	CH30 L:124.8 C:363.5 G:191% P:4.8%	CH05 L:262.4 C:470.9 G:79% P:6.2%	CH35 L:110.5 C:187.3 G:70% P:9.4%	CH37 L:70.6 C:117.9 G:67% P:10.1%	CH14 L:271.4 C:443.9 G:64% P:8.1%	AVD1 L:143.6 C:176.5 G:23% P:7%	CH26 L:55.0 C:50.9 G:-8% P:7.5%			
CH03 O. 1,252.9 56.12% 8.95% A. 1,252.9 56.12% 8.95%	GUD1 L:131.6 C:254.5 G:93% P:10.6%	CH45 L:130.2 C:244.8 G:88% P:7.5%	MRM1 L:121.6 C:197.5 G:62% P:9.3%	CGL1 L:94.1 C:144.9 G:54% P:8.4%	TKM1 L:64.8 C:99.6 G:54% P:10.4%	SKL1 L:122.6 C:170.8 G:39% P:7.3%	GUD2 L:111.4 C:125.8 G:13% P:10%	MC10 L:26.1 C:15.1 G:-42% P:5.2%		
CH06 O. 2,013.7 59.00% 8.42% A. 1,740.7 37.44% 8.22%	CH40 L:44.3 C:87.7 G:98% P:1.4%	CH19 L:167.4 C:309.8 G:85% P:7.9%	CH39 L:69.8 C:113.7 G:63% P:9.3%	CH42 L:196.1 C:264.3 G:35% P:10.8%	CH16 L:309.2 C:384.3 G:24% P:7.7%	CH08 L:318.2 C:320.8 G:1% P:8.7%	CH25 L:0.0 C:245.3 G:0% P:7.7%	CH49 L:0.0 C:273.0 G:0% P:9.7%	CH29 L:28.7 C:14.9 G:-48% P:10.1%	CH11 L:132.8 C:0.0 G:-100% P:0%
CH08 O. 1,820.1 108.81% 9.14% A. 1,068.3 24.66% 9.07%	CH38 L:117.6 C:196.1 G:67% P:6.8%	KNR1 L:91.6 C:121.8 G:33% P:8.4%	CH28 L:217.9 C:269.2 G:24% P:12.6%	CH07 L:234.4 C:279.6 G:19% P:8.8%	CH22 L:180.0 C:190.2 G:6% P:7.7%	CH47 L:0.0 C:465.8 G:0% P:8.4%	CH48 L:0.0 C:285.9 G:0% P:10.7%	MC02 L:14.6 C:0.0 G:0% P:0%	MC09 L:15.5 C:11.5 G:-26% P:4.8%	
CH02 O. -10.0 -109.66% 211.81% A. 0.0 0.00% 0.00%	CZWH L:71.4 C:111.9 G:0% P:-8.9%	WCHN L:-2.6 C:-166.6 G:0% P:8.5%	WHC3 L:34.7 C:44.7 G:0% P:6.5%	WHC4 L:-0.1 C:0.0 G:0% P:0%						



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CHENNAI-02 sales: 6,213.24 growth: 81.2% GP: 7.73% | a2a sales: 5,752.44 growth: 67.97% GP: 7.66%

CH01	CH23 L:53.1 C:133.8 G:152% P:7%	CH24 L:130.4 C:306.2 G:135% P:7.6%	CH03 L:359.1 C:625.2 G:74% P:8.2%	CH06 L:140.6 C:244.2 G:74% P:6.3%	CH12 L:213.6 C:366.9 G:72% P:7.6%	MC06 L:30.2 C:39.8 G:32% P:4.8%	MC08 L:4.3 C:0.0 G:0% P:0%	
O. 1,716.0 84.25% 7.54%								
A. 1,716.0 85.10% 7.54%								
CH07	CH17 L:87.9 C:258.6 G:194% P:11.1%	CH27 L:37.3 C:81.7 G:119% P:8.3%	CH18 L:160.6 C:287.8 G:79% P:10.2%	CH36 L:61.6 C:103.5 G:68% P:5.9%	CH15 L:351.8 C:589.0 G:67% P:6.1%	CH32 L:25.5 C:41.0 G:61% P:8.3%	CH43 L:102.2 C:146.5 G:43% P:8.5%	CH01 L:4.8 C:3.4 G:-29% P:1%
O. 1,511.6 81.73% 8.14%								
A. 1,511.6 81.73% 8.14%								
CH04	CH31 L:51.4 C:108.3 G:111% P:7.4%	UKI1 L:77.6 C:150.0 G:93% P:7.2%	GPD1 L:85.1 C:157.6 G:85% P:6.8%	PON1 L:77.6 C:135.2 G:74% P:9.9%	CH21 L:242.9 C:407.0 G:68% P:6.5%	CH34 L:148.0 C:238.7 G:61% P:8.2%	MJR1 L:137.9 C:207.0 G:50% P:8.1%	CH51 L:0.0 C:220.4 G:0% P:7.3%
O. 1,624.2 97.98% 7.50%								
A. 1,403.9 71.12% 7.54%								
CH09	CH46 L:45.4 C:123.4 G:172% P:8.4%	MC05 L:30.5 C:61.2 G:101% P:2.1%	CH20 L:187.0 C:312.1 G:67% P:5.8%	CH33 L:146.8 C:241.4 G:64% P:8.5%	CH41 L:126.7 C:208.0 G:64% P:8.7%	CH44 L:129.3 C:174.7 G:35% P:8.2%	CH50 L:0.0 C:240.4 G:0% P:9.8%	CH09 L:179.7 C:0.0 G:-100% P:0%
O. 1,361.3 61.03% 7.81%								
A. 1,120.9 32.59% 7.38%								

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HO01 sales: 330.08 growth: -15.8% GP: -0.09% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB L:391.5 C:328.7 G:0% P:-0.1%				MSWH L:0.4 C:1.4 G:0% P:0.5%			
O. 330.1 -15.77% -0.09%								
A. 0.0 0.00% 0.00%								

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NORTH ARCOT sales: 4,209.85 growth: 91.3% GP: 8.65% | a2a sales: 4,242.61 growth: 93.03% GP: 8.66%

NA02	VNB1 L:56.1 C:147.3 G:162% P:9.1%	TRR1 L:115.0 C:275.7 G:140% P:7.7%	ABR1 L:89.7 C:201.0 G:124% P:9.3%	GDM1 L:65.0 C:143.6 G:121% P:8.4%	VEL2 L:157.2 C:333.8 G:112% P:9.1%	VEL1 L:115.6 C:237.6 G:106% P:9.1%	CGM1 L:56.5 C:112.1 G:99% P:6.8%	PLR1 L:55.8 C:105.6 G:89% P:8.3%		
O. 1,556.7 118.97% 8.58%										
A. 1,556.7 118.97% 8.58%										
NA01	AKM1 L:105.2 C:223.1 G:112% P:9.1%	ARC2 L:62.3 C:128.6 G:106% P:8.5%	KPM1 L:72.6 C:137.9 G:90% P:8.4%	WJP1 L:73.5 C:138.2 G:88% P:9.8%	ANI1 L:54.5 C:101.9 G:87% P:9%	KPM2 L:255.2 C:471.8 G:85% P:7.4%	WJD1 L:80.6 C:131.4 G:63% P:11.1%	CYR1 L:67.2 C:102.8 G:53% P:9.5%	NASD L:2.5 C:0.0 G:0% P:0%	WHVL L:-0.2 C:-32.8 G:0% P:10.5%
O. 1,402.9 81.40% 8.67%										
A. 1,435.7 86.18% 8.71%										
NA03	SLG1 L:50.5 C:118.0 G:134% P:8.9%	BGR1 L:41.2 C:91.7 G:123% P:9.1%	TRT1 L:72.4 C:142.3 G:97% P:7.6%	PTU1 L:30.4 C:54.4 G:79% P:6.4%	CPT1 L:53.1 C:92.5 G:74% P:10.3%	VSI1 L:102.9 C:175.1 G:70% P:9.6%	SBR1 L:151.2 C:250.4 G:66% P:8.8%	TRL1 L:173.0 C:271.4 G:57% P:8.5%	UGI1 L:41.1 C:54.3 G:32% P:7.7%	
O. 1,250.2 74.66% 8.72%										
A. 1,250.2 74.66% 8.72%										

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SOUTH ARCOT sales: 3,979.24 growth: 77.2% GP: 8.08% | a2a sales: 3,908.39 growth: 74.21% GP: 8.16%

SA01	MKM1 L:47.5 C:100.4 G:111% P:8.9%	KLM1 L:99.6 C:206.1 G:107% P:9.4%	POY2 L:177.8 C:328.2 G:85% P:8.1%	CUD1 L:259.3 C:425.2 G:64% P:7.5%	POY1 L:232.9 C:377.4 G:62% P:9%
O. 1,437.4 75.94% 8.41%					
A. 1,437.4 75.94% 8.41%					



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7.65%

SA03 O. 1,094.0 74.01% 7.84% A. 1,094.0 74.01% 7.84%	TVM2 L:62.7 C:118.2 G:89% P:5.8%	TRK1 L:130.9 C:244.4 G:87% P:8.5%	TDM1 L:84.4 C:146.0 G:73% P:7.8%	VPM2 L:125.7 C:217.3 G:73% P:8.4%	TVM1 L:65.0 C:96.7 G:49% P:6.4%	SJI2 L:0.0 C:215.5 G:0% P:8.3%	VPM1 L:58.5 C:56.0 G:-4% P:7.8%	SJI1 L:101.4 C:0.0 G:-100% P:0%			
SA02 O. 1,447.9 80.98% 7.94% A. 1,377.0 72.60% 8.16%	PRT1 L:95.6 C:235.3 G:146% P:7.3%	KML1 L:64.4 C:131.9 G:105% P:9.8%	KKI2 L:122.7 C:228.5 G:86% P:8%	CDM1 L:137.2 C:235.2 G:71% P:8.8%	NVL2 L:131.1 C:205.3 G:57% P:8.1%	STP1 L:47.4 C:72.9 G:54% P:8.7%	ULP1 L:132.6 C:198.1 G:49% P:7.5%	VCM1 L:66.8 C:69.9 G:5% P:8%	VCM2 L:0.0 C:96.2 G:0% P:4.7%	WHNV L:2.4 C:0.0 G:0% P:0%	WHUT L:-0.2 C:-25.4 G:0% P:7.9%
4	SOUTH-01 sales: 8,966.76 growth: 113.6% GP: 7.88% a2a sales: 8,537.43 growth: 107.36% GP: 7.94%										
NGR1 O. 1,495.5 136.59% 7.11% A. 1,495.5 136.59% 7.11%	KGL1 L:50.2 C:156.2 G:211% P:7.5%	MMT1 L:63.3 C:163.5 G:158% P:7.4%	NGR1 L:245.9 C:621.6 G:153% P:6.2%	KSM1 L:33.4 C:76.3 G:128% P:7%	MAR1 L:129.4 C:287.2 G:122% P:8.1%	COL1 L:38.3 C:76.0 G:99% P:7.6%	TKY1 L:71.7 C:114.6 G:60% P:8.3%				
TVL1 O. 1,569.2 125.54% 7.13% A. 1,569.2 135.92% 7.13%	ARM1 L:34.9 C:135.7 G:289% P:7%	ASM1 L:59.0 C:139.2 G:136% P:9.3%	TVL1 L:422.9 C:977.4 G:131% P:6.9%	VLY1 L:148.3 C:316.9 G:114% P:6.8%	TVL2 L:30.6 C:0.0 G:0% P:0%						
TKS1 O. 1,309.4 111.33% 7.60% A. 1,309.4 111.33% 7.60%	TKS2 L:178.9 C:435.9 G:144% P:7.4%	SDI1 L:61.0 C:148.4 G:143% P:6.9%	TKS1 L:139.5 C:289.5 G:108% P:8.2%	PDI1 L:56.4 C:114.7 G:103% P:7.3%	RPM1 L:137.8 C:242.0 G:76% P:8.1%	SGT1 L:46.0 C:79.0 G:72% P:6.5%					
TUT1 O. 1,963.8 115.27% 8.55% A. 1,831.5 100.76% 8.49%	TCN1 L:95.1 C:221.8 G:133% P:8.9%	UDN1 L:58.6 C:135.6 G:131% P:8.5%	TUT2 L:197.5 C:397.4 G:101% P:7.5%	TUT1 L:496.0 C:890.0 G:79% P:8.4%	ERL2 L:0.0 C:186.7 G:0% P:10.4%	TYI1 L:0.0 C:132.4 G:0% P:9.3%	ERL1 L:65.0 C:0.0 G:-100% P:0%				
KVT1 O. 1,525.2 97.76% 9.55% A. 1,416.1 83.61% 9.50%	STU2 L:48.8 C:112.2 G:130% P:7.7%	KYR1 L:52.3 C:116.0 G:122% P:10.3%	SNL1 L:71.3 C:134.4 G:89% P:7.1%	VKM1 L:56.0 C:104.5 G:87% P:9.2%	KVT1 L:247.9 C:450.1 G:82% P:10.4%	PKD1 L:122.5 C:209.9 G:71% P:8.9%	RND1 L:172.5 C:289.0 G:68% P:10.1%	SKD1 L:0.0 C:109.2 G:0% P:10.2%			
VNR1 O. 1,043.1 101.85% 7.61% A. 915.8 77.22% 7.69%	SVK1 L:133.0 C:274.9 G:107% P:7.6%	VNR1 L:59.9 C:111.9 G:87% P:7.7%	VNR2 L:225.8 C:382.2 G:69% P:7.3%	APK1 L:98.0 C:146.9 G:50% P:8.9%	APK2 L:0.0 C:127.3 G:0% P:7%						
TVL2 O. 60.5 22.59% -6.63% A. 0.0 0.00% 0.00%	S2SD L:49.4 C:89.7 G:0% P:-1.8%	WHTV L:0.0 C:-29.2 G:0% P:8.2%									



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5	SOUTH-03 sales: 6,897.78 growth: 116.7% GP: 7.59% a2a sales: 6,572.07 growth: 107.05% GP: 7.66%													
KRR1 O. 783.8 139.23% 6.30% A. 783.8 139.23% 6.30%	PNI1 L:41.8 C:107.3 G:156% P:7%		MPA1 L:96.0 C:245.6 G:156% P:6.4%		KRR1 L:106.7 C:271.3 G:154% P:5.2%		ODM1 L:40.1 C:77.8 G:94% P:5.1%		NTM1 L:43.1 C:81.9 G:90% P:9.7%					
MDU1 O. 2,573.1 109.87% 7.16% A. 2,573.1 109.87% 7.16%	MDU1 L:343.8 C:783.4 G:128% P:5.9%	MDU2 L:190.7 C:412.1 G:116% P:8.5%	MDU6 L:166.6 C:345.7 G:107% P:6.6%	DGL2 L:71.6 C:146.3 G:104% P:7.5%	DGL1 L:176.2 C:352.7 G:100% P:8.6%	MDU3 L:113.1 C:226.0 G:100% P:6.5%	MDU5 L:69.3 C:132.7 G:91% P:8.3%	MDU4 L:94.7 C:174.3 G:84% P:7.4%						
TEN1 O. 915.0 102.78% 7.51% A. 915.0 102.78% 7.51%	PKM1 L:31.1 C:72.1 G:132% P:7.2%		TEN1 L:71.4 C:161.8 G:127% P:7.4%		CMR1 L:49.0 C:110.2 G:125% P:6.1%		BNR1 L:47.2 C:103.9 G:120% P:9%		ADP1 L:51.4 C:101.4 G:97% P:9.6%		CBM1 L:76.6 C:143.8 G:88% P:10%	TEN2 L:124.4 C:221.7 G:78% P:5.1%		
KKD2 O. 1,396.2 98.26% 9.24% A. 1,396.2 98.26% 9.24%	TPT1 L:90.2 C:197.9 G:119% P:8.2%	SGP1 L:39.1 C:79.7 G:104% P:9.2%	ATG1 L:127.3 C:233.1 G:83% P:7.5%	DKI1 L:104.3 C:186.2 G:79% P:9.7%	TDI1 L:73.9 C:125.5 G:70% P:10.8%	MNM1 L:48.0 C:80.6 G:68% P:10%	PVI1 L:75.2 C:119.8 G:59% P:7.4%	KKD3 L:0.0 C:281.5 G:0% P:11.1%	PNV2 L:0.0 C:91.9 G:0% P:8.7%	KKD2 L:102.9 C:0.0 G:-100% P:0%	PNV1 L:43.4 C:0.0 G:-100% P:0%			
SVG1 O. 1,225.8 163.58% 7.79% A. 904.0 94.39% 7.94%	BTU1 L:28.0 C:75.6 G:170% P:5.2%	USL1 L:62.8 C:135.9 G:117% P:7.6%	TMM1 L:113.9 C:229.7 G:102% P:6.8%	NKI1 L:45.7 C:91.9 G:101% P:8.7%	KPT1 L:49.0 C:90.9 G:86% P:10.9%	MLR1 L:64.5 C:118.2 G:83% P:9.6%	SVG1 L:101.2 C:161.8 G:60% P:7.8%	KYK1 L:0.0 C:86.9 G:0% P:8.2%	MDU7 L:0.0 C:234.8 G:0% P:7.1%					
MDU2 O. 4.0 -56.86% -81.07% A. 0.0 0.00% 0.00%	SZSD L:9.7 C:33.5 G:0% P:-0.1%				WHMD L:-0.5 C:-29.6 G:0% P:10.7%									
7	TRICHY-01 sales: 6,667.82 growth: 89.6% GP: 6.92% a2a sales: 6,303.81 growth: 79.70% GP: 6.97%													
TRY1 O. 2,174.0 134.03% 4.89% A. 1,962.1 113.14% 4.40%	TRY2 L:55.6 C:143.7 G:159% P:3.4%		PDK1 L:63.4 C:163.5 G:158% P:8.9%		TRY3 L:101.8 C:227.4 G:123% P:3.9%		TRY1 L:620.3 C:1300.1 G:110% P:3.7%		KRN1 L:79.5 C:127.4 G:60% P:8.1%		TRY4 L:0.0 C:240.0 G:0% P:9.4%	TZSD L:10.4 C:10.4 G:0% P:2.9%	WTRZ L:-2.0 C:-38.5 G:0% P:7.4%	
PBR1 O. 1,621.0 77.96% 8.30% A. 1,621.0 77.96% 8.30%	TYR1 L:103.9 C:247.1 G:138% P:7.7%		MVM1 L:167.2 C:343.7 G:106% P:9.9%		MSI1 L:83.8 C:163.1 G:95% P:8.2%		AYR1 L:94.1 C:162.0 G:72% P:8.8%		JKM1 L:103.4 C:160.9 G:56% P:8.3%		PBR2 L:255.8 C:389.7 G:52% P:7.6%		PBR1 L:102.7 C:154.6 G:51% P:7.1%	
KUM1 O. 1,500.0 86.61% 7.52% A. 1,347.9 67.69% 8.22%	KIK1 L:81.0 C:158.7 G:96% P:10.2%		NCK1 L:38.7 C:69.4 G:79% P:6.7%		TVR1 L:71.0 C:125.7 G:77% P:8.2%		TVR2 L:179.3 C:314.9 G:76% P:7.9%		TTP1 L:96.3 C:162.3 G:69% P:7.7%		KUM1 L:220.8 C:341.3 G:55% P:7.2%		NGT1 L:116.7 C:175.6 G:51% P:10.3%	KUM2 L:0.0 C:152.1 G:0% P:1.3%



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TNJ1 O. 1,372.7 57.32% 7.84% A. 1,372.7 57.32% 7.84%	NMM1 L:54.7 C:99.6 G:82% P:9.5%	PTK1 L:139.2 C:250.0 G:80% P:7.7%	TNJ2 L:182.1 C:292.0 G:60% P:7%	ORU1 L:64.9 C:99.4 G:53% P:11.2%	MDI1 L:131.8 C:200.1 G:52% P:8.4%	TNJ1 L:242.0 C:364.3 G:51% P:6.9%	APM1 L:57.8 C:67.3 G:16% P:8.5%				
2											
WEST-01 sales: 4,416.32 growth: 166.6% GP: 9.22% a2a sales: 4,285.25 growth: 160.14% GP: 9.14%											
TPR4 O. 534.7 176.57% 9.66% A. 534.7 176.57% 9.66%	AVI1 L:32.6 C:123.6 G:279% P:9.6%	GBM1 L:39.3 C:128.9 G:228% P:7.8%	ANR1 L:17.0 C:41.2 G:142% P:12.9%	SYM2 L:44.0 C:102.3 G:132% P:9%	PPI1 L:33.3 C:77.0 G:131% P:11.3%	TPR4 L:27.2 C:61.7 G:127% P:10.5%					
TPR1 O. 629.9 175.26% 8.73% A. 629.9 175.26% 8.73%	TPR2 L:72.2 C:296.7 G:311% P:7.9%		TPR1 L:93.5 C:216.3 G:131% P:9.7%		TPR3 L:63.1 C:116.8 G:85% P:8.9%						
CBE1 O. 2,052.2 176.13% 9.81% A. 2,010.7 174.04% 9.67%	CBE2 L:264.1 C:834.6 G:216% P:9.1%	CBE4 L:83.0 C:253.4 G:205% P:10.3%	CBE3 L:20.7 C:60.1 G:191% P:9.9%	SNR1 L:67.9 C:174.3 G:157% P:10.4%	SUL1 L:44.2 C:111.6 G:153% P:10.9%	CBE1 L:67.4 C:160.7 G:138% P:9.3%	KMR1 L:109.0 C:252.5 G:132% P:9.9%	CBE6 L:77.5 C:163.5 G:111% P:9.7%	CBE5 L:0.0 C:77.0 G:0% P:12.8%	WHCB L:-1.2 C:-41.3 G:0% P:7.9%	WZSD L:10.7 C:5.7 G:0% P:4.4%
PLI1 O. 620.2 150.49% 9.04% A. 620.2 150.49% 9.04%	PDM1 L:33.0 C:100.0 G:203% P:11.8%		KGM1 L:36.7 C:105.9 G:188% P:10.2%		UMP1 L:42.7 C:120.9 G:183% P:6.4%		DPM2 L:49.8 C:113.0 G:127% P:10.1%		PLI1 L:85.4 C:180.3 G:111% P:8%		
UAM1 O. 579.4 137.63% 7.44% A. 489.7 100.87% 7.04%	MPM1 L:56.9 C:195.8 G:244% P:9%		CNR1 L:32.9 C:65.5 G:99% P:6.2%		GDR1 L:42.7 C:68.1 G:60% P:5.2%		KGI1 L:40.0 C:62.1 G:55% P:5.2%		UAM1 L:71.4 C:98.2 G:38% P:6%		KMD1 L:0.0 C:89.6 G:0% P:9.7%
3											
WEST-02 sales: 5,329.88 growth: 114.9% GP: 9.01% a2a sales: 5,228.61 growth: 111.59% GP: 9.00%											
ERD1 O. 1,646.7 116.42% 9.86% A. 1,669.5 118.94% 9.83%	ERD2 L:159.2 C:417.1 G:162% P:10.8%	ERD1 L:156.5 C:409.9 G:162% P:9%	TCG1 L:49.7 C:117.0 G:135% P:9.7%	NKL2 L:105.6 C:245.5 G:132% P:9%	CMI1 L:37.2 C:75.2 G:102% P:10.6%	RSP1 L:73.6 C:142.4 G:94% P:9.1%	PDR1 L:36.8 C:70.1 G:90% P:12.4%	SGG1 L:30.7 C:53.9 G:76% P:8.8%	VKL1 L:44.8 C:60.5 G:35% P:11.4%	KMM1 L:68.4 C:78.0 G:14% P:10.1%	WHPD L:-1.7 C:-22.8 G:0% P:7.6%
SLM1 O. 1,582.4 113.16% 8.30% A. 1,569.7 114.73% 8.35%	EDP1 L:25.4 C:62.8 G:147% P:7.9%	SLM3 L:103.4 C:247.9 G:140% P:8.4%	SLM1 L:210.6 C:487.1 G:131% P:8%	SLM2 L:87.3 C:196.6 G:125% P:6.4%	ATU1 L:99.4 C:211.4 G:113% P:8.8%	VPD1 L:78.0 C:146.0 G:87% P:9.2%	APN1 L:56.4 C:103.0 G:83% P:10.4%	EPI1 L:70.6 C:114.9 G:63% P:9.7%	WZWH L:11.4 C:12.7 G:0% P:2.7%		
HSR1 O. 1,119.5 134.45% 8.94% A. 1,008.2 111.00% 8.82%	KRI1 L:58.3 C:204.5 G:250% P:8%	KVP1 L:44.6 C:96.5 G:116% P:8.2%	HSR1 L:82.0 C:170.9 G:108% P:9.3%	PLC1 L:52.1 C:106.3 G:104% P:11.3%	PMP1 L:61.2 C:111.7 G:82% P:7.9%	SGI1 L:44.4 C:80.5 G:81% P:9.1%	HSR2 L:135.2 C:237.9 G:76% P:8.6%	KAM1 L:0.0 C:85.8 G:0% P:11.1%	WHKP L:-0.3 C:25.5 G:0% P:6.4%		

MTD - Sales Growth Analysis : 26/04/2026 11:55 PM



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 102.55 %

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 87.14 %

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 7.65%

MTR1	DPR1 L:38.0 C:92.9 G:145% P:8.4%	TRM1 L:79.3 C:170.0 G:114% P:9.1%	BMD1 L:47.5 C:95.8 G:102% P:9.2%	MCR1 L:72.1 C:142.8 G:98% P:8.5%	OML1 L:76.5 C:149.0 G:95% P:9.9%	MTR1 L:82.3 C:157.1 G:91% P:7.9%	DPR2 L:51.0 C:93.7 G:84% P:8.8%	HRR1 L:53.1 C:79.9 G:50% P:8.6%
O. 981.2 96.35% 8.80%								
A. 981.2 96.35% 8.80%								

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TIRUPATI-01 sales: 3,802.44 growth: 73.0% GP: 7.47% | a2a sales: 3,569.59 growth: 63.37% GP: 7.39%

ATP1	ATP1 L:118.2 C:240.4 G:103% P:7.9%	KNL2 L:77.1 C:153.9 G:100% P:5.6%	GTL1 L:42.7 C:73.2 G:71% P:8.1%	TP11 L:56.6 C:91.0 G:61% P:7.5%	ADI1 L:55.4 C:88.9 G:60% P:7.4%	KNL1 L:90.5 C:141.5 G:56% P:9.8%	NDL1 L:69.7 C:105.2 G:51% P:8.5%	DHN1 L:52.8 C:78.5 G:49% P:11.2%
O. 972.7 72.75% 8.07%								
A. 972.7 72.75% 8.07%								

KDA1	RJP1 L:66.0 C:168.8 G:156% P:7.2%	KDA1 L:66.3 C:168.4 G:154% P:4.3%	PDT1 L:82.8 C:155.0 G:87% P:6.6%	BVL1 L:52.8 C:96.6 G:83% P:8.9%	PIL1 L:53.0 C:80.7 G:52% P:6.8%	RCY1 L:61.2 C:91.6 G:50% P:8.3%	KOU1 L:80.7 C:104.2 G:29% P:8.1%	KAR1 L:0.0 C:95.9 G:0% P:10.8%	WHKD L:0.0 C:-1.2 G:0% P:2.1%	MPL1 L:119.4 C:117.1 G:-2% P:7.9%
O. 1,077.1 85.02% 7.38%										
A. 982.4 68.75% 7.04%										

TPY1	PGR1 L:34.7 C:70.1 G:102% P:9%	TPY1 L:113.8 C:208.3 G:83% P:5.3%	PUT1 L:56.8 C:100.7 G:77% P:9.6%	CTO1 L:133.9 C:221.9 G:66% P:9.3%	PMR1 L:62.7 C:97.3 G:55% P:9.8%	TPY2 L:212.5 C:329.4 G:55% P:6.5%	TPSD L:12.5 C:1.9 G:0% P:17.9%	WHRN L:0.0 C:-4.2 G:0% P:10%
O. 1,025.5 63.60% 7.65%								
A. 1,027.7 67.29% 7.64%								

NLR1	NLR1 L:156.1 C:240.8 G:54% P:4.8%	KHT1 L:59.1 C:88.9 G:51% P:7.6%	NYP1 L:64.4 C:80.3 G:25% P:8.6%	SPE1 L:89.7 C:111.0 G:24% P:6.3%	VKI1 L:56.1 C:65.7 G:17% P:8.2%	KDR1 L:0.0 C:84.1 G:0% P:5.7%	KVL1 L:0.0 C:56.3 G:0% P:9.3%
O. 727.1 70.93% 6.56%							
A. 586.7 37.93% 6.41%							

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VIJAYAWADA-01 sales: 3,605.55 growth: 119.8% GP: 6.55% | a2a sales: 2,822.10 growth: 73.92% GP: 6.44%

VJW1	GVM1 L:33.2 C:130.1 G:292% P:6.1%	VJW1 L:74.6 C:186.1 G:149% P:6.3%	VJW2 L:46.3 C:110.5 G:139% P:5.7%	GDV1 L:27.6 C:58.6 G:113% P:6.6%	VUY1 L:26.9 C:55.4 G:105% P:4.9%	VJW4 L:62.5 C:112.3 G:80% P:5.6%	VJW3 L:100.5 C:166.6 G:66% P:6.8%	VJW5 L:53.5 C:81.9 G:53% P:8.8%	MTM1 L:47.9 C:58.1 G:21% P:6.2%	JPT1 L:0.0 C:75.7 G:0% P:7.5%	NZV1 L:0.0 C:46.6 G:0% P:5.6%	TVU1 L:5.3 C:70.5 G:0% P:7.4%	WHTD L:0.0 C:-0.4 G:0% P:6.8%	WHVJ L:0.0 C:-1.2 G:0% P:13%
O. 1,150.8 140.62% 6.45%														
A. 959.6 102.88% 6.35%														

GNT1	TEL1 L:39.3 C:123.6 G:214% P:5.8%	BPP1 L:25.0 C:57.3 G:130% P:7.2%	CRL1 L:64.8 C:127.2 G:96% P:7.7%	GNT1 L:104.3 C:198.1 G:90% P:4.5%	PRL1 L:39.6 C:68.7 G:74% P:7.4%	NRT1 L:65.3 C:92.8 G:42% P:6.7%	OGL1 L:109.5 C:144.1 G:32% P:7.1%	CKT1 L:51.1 C:66.9 G:31% P:6.5%	GNT2 L:53.7 C:67.4 G:26% P:6.7%	VKN1 L:65.5 C:73.2 G:12% P:8.2%	GTSD L:12.8 C:12.8 G:0% P:19.4%	PNR1 L:0.0 C:40.1 G:0% P:7.2%	RAL1 L:0.0 C:93.9 G:0% P:8.5%	WHGT L:0.0 C:-0.3 G:0% P:9.1%
O. 1,165.8 84.77% 6.84%														
A. 1,019.2 64.89% 6.52%														

BVR1	TDD1 L:45.1 C:113.2 G:151% P:5.1%	DPE1 L:33.6 C:68.8 G:105% P:7.2%	RMV1 L:56.8 C:105.8 G:86% P:7.5%	JGG1 L:30.5 C:52.5 G:72% P:6.3%	PPM1 L:46.2 C:75.8 G:64% P:7.6%	KND1 L:63.2 C:92.4 G:46% P:4%	ELU1 L:97.8 C:134.4 G:37% P:6%	BVR1 L:158.4 C:200.5 G:27% P:7.5%	AMP1 L:0.0 C:40.7 G:0% P:5.7%	NPR1 L:0.0 C:92.2 G:0% P:6.4%	PAP1 L:0.0 C:92.4 G:0% P:7.7%	TNI1 L:0.0 C:69.1 G:0% P:5.6%	TNK1 L:0.0 C:151.3 G:0% P:5.5%
O. 1,289.0 142.50% 6.37%													
A. 843.3 58.66% 6.47%													

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KL-NORTH sales: 1,157.19 growth: 0.0% GP: 0.44% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

TVP1	KZD1 L:0.0 C:1167.0 G:0% P:0.4%	WHKZ L:0.0 C:-9.8 G:0% P:-1.1%
O. 1,157.2 0.00% 0.44%		
A. 0.0 0.00% 0.00%		



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1							
KL-SOUTH sales: 881.93 growth: 1550.2% GP: 2.60% a2a sales: 185.75 growth: 247.56% GP: 4.13%							
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WHTM	
O. 881.9 1550.16% 2.60%	L:53.4	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	
A. 185.8 247.56% 4.13%	C:185.8	C:129.5	C:125.8	C:449.8	C:1.3	C:-10.3	
	G:248%	G:0%	G:0%	G:0%	G:0%	G:0%	
	P:4.1%	P:3.2%	P:1.5%	P:2.2%	P:-13.1%	P:3.4%	