



Information:
LP: 01-10-2024 To 25-10-2024
CP: 01-10-2025 To 25-10-2025
Sales Values are in Lacs

OA LP Sales
24,347.99 L

OA CP Sales
41,120.15 L

Growth
68.89 %

A2A Growth
54.69 %

OA CP GP%
6.48%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	NORTH ARCOT	1,485	3,033	104.25%	6.90%	1,484	2,932	97.56%	6.88%				1	23
2	WEST-02	2,338	4,381	87.39%	6.99%	2,333	4,270	82.99%	6.98%				1	31
3	SOUTH ARCOT	1,452	2,571	77.09%	6.95%	1,453	2,460	69.28%	6.92%	1			1	16
4	SOUTH-01	3,362	5,958	77.22%	6.43%	3,356	5,650	68.36%	6.42%	2			1	31
5	SOUTH-03	2,548	4,808	88.75%	6.86%	2,543	4,142	62.91%	6.82%	1				30
6	WEST-01	1,672	3,054	82.60%	7.95%	1,668	2,669	60.00%	7.71%		1		3	20
7	TRICHY-01	2,347	3,858	64.37%	6.36%	2,335	3,584	53.52%	6.41%				3	22
8	CHENNAI-02	2,584	3,896	50.73%	6.86%	2,561	3,896	52.13%	6.86%	2	1	1	2	22
9	CHENNAI-01	2,752	4,182	51.98%	7.36%	2,637	3,872	46.84%	7.72%	4		2		24
12	HO01	332	425	27.90%	-0.79%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	214	0.00%	7.57%	0	0	0.00%	0.00%					
10	TIRUPATI-01	2,183	2,432	11.39%	4.34%	2,180	2,170	-0.45%	4.13%	13	1	1	6	3
11	VIJAYAWADA-01	1,293	2,308	78.60%	3.33%	1,291	1,234	-4.44%	2.14%	7	1	1	3	3
Total		24,348	41,120	68.89%	6.48%	23,840	36,878	54.69%	6.60%	30	4	5	21	225

9	CHENNAI-01 sales: 4,182.06 growth: 52.0% GP: 7.36% a2a sales: 3,872.20 growth: 46.84% GP: 7.72%								
CH03 O. 850.8 71.89% 8.24% A. 850.8 71.89% 8.24%	MRM1 L:70.4 C:150.3 G:114% P:8.2%	TKM1 L:41.4 C:84.2 G:104% P:8.3%	MC10 L:20.3 C:41.0 G:102% P:3.9%	GUD1 L:74.0 C:124.8 G:69% P:10.6%	SKL1 L:61.6 C:101.0 G:64% P:10%	CH45 L:86.8 C:140.3 G:62% P:7.7%	CGL1 L:56.8 C:91.1 G:60% P:7.4%	GUD2 L:83.7 C:118.1 G:41% P:7.2%	
CH06 O. 1,261.3 48.83% 7.74% A. 1,261.3 48.83% 7.74%	CH19 L:92.2 C:204.2 G:121% P:5%	CH40 L:56.3 C:103.8 G:84% P:2.7%	CH16 L:164.1 C:287.8 G:75% P:8.8%	CH42 L:112.5 C:187.7 G:67% P:8.9%	CH39 L:65.0 C:83.5 G:29% P:7.3%	CH08 L:203.0 C:246.8 G:22% P:10.5%	CH29 L:28.2 C:28.0 G:-1% P:7.9%	CH11 L:126.2 C:119.4 G:-5% P:7.2%	
CH05 O. 1,085.6 39.77% 6.66% A. 1,085.6 39.77% 6.66%	CH35 L:66.6 C:121.0 G:82% P:7.7%	CH37 L:61.8 C:99.2 G:60% P:5.8%	CH05 L:148.7 C:215.2 G:45% P:7.2%	CH14 L:214.1 C:290.3 G:36% P:6.7%	AVD1 L:158.9 C:206.1 G:30% P:6.5%	CH30 L:98.2 C:123.4 G:26% P:5.1%	CH26 L:28.4 C:30.4 G:7% P:8.9%		
CH08 O. 839.9 59.01% 8.74% A. 674.5 30.25% 8.77%	CH28 L:99.7 C:177.9 G:78% P:11.7%	CH38 L:68.7 C:103.2 G:50% P:8%	CH22 L:81.5 C:110.5 G:36% P:7.9%	CH07 L:131.3 C:159.7 G:22% P:8.2%	KNR1 L:97.2 C:105.8 G:9% P:7.1%	CH48 L:0.0 C:165.4 G:0% P:8.6%	MC03 L:10.3 C:0.0 G:0% P:0%	MC09 L:19.7 C:11.9 G:-40% P:4.5%	MC02 L:19.9 C:5.6 G:-72% P:3.3%
CH02 O. 144.5 38.39% -3.80% A. 0.0 0.00% 0.00%	CZWH L:46.6 C:114.5 G:0% P:-10.3%		WCHN L:-4.3 C:-0.7 G:0% P:-2%		WHC3 L:63.3 C:30.7 G:0% P:20.7%		WHC4 L:-1.2 C:0.0 G:0% P:0%		



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8	CHENNAI-02 sales: 3,895.61 growth: 50.7% GP: 6.86% a2a sales: 3,895.61 growth: 52.13% GP: 6.86%									
CH04 O. 1,181.4 72.01% 6.09% A. 1,181.4 72.01% 6.09%	UKI1 L:40.5 C:115.8 G:186% P:5.2%	MJR1 L:85.3 C:210.3 G:146% P:6.2%	GPD1 L:60.5 C:135.7 G:124% P:5.2%	CH44 L:77.9 C:128.5 G:65% P:6.6%	CH34 L:128.2 C:194.3 G:52% P:7.2%	CH21 L:176.3 C:264.5 G:50% P:5.9%	PON1 L:59.1 C:84.2 G:42% P:7.7%	MC05 L:59.0 C:48.1 G:-18% P:2.7%		
CH09 O. 746.6 52.07% 7.18% A. 746.6 52.07% 7.18%	CH46 L:39.8 C:107.3 G:169% P:5.3%	CH33 L:83.7 C:133.3 G:59% P:7.9%	CH20 L:122.2 C:193.5 G:58% P:6.2%	CH41 L:90.6 C:123.0 G:36% P:7.9%	CH31 L:44.2 C:56.7 G:28% P:7.3%	CH09 L:110.4 C:132.7 G:20% P:8.7%				
CH01 O. 1,026.8 45.07% 7.26% A. 1,026.8 50.09% 7.26%	CH23 L:33.6 C:63.2 G:88% P:7.6%	CH12 L:140.6 C:230.3 G:64% P:8.5%	CH24 L:90.8 C:145.4 G:60% P:7.5%	CH06 L:117.6 C:174.1 G:48% P:7%	CH03 L:267.3 C:376.0 G:41% P:6.7%	MC06 L:34.2 C:37.8 G:10% P:4.5%	MC08 L:23.7 C:0.0 G:0% P:0%			
CH07 O. 940.8 34.63% 7.12% A. 940.8 34.63% 7.12%	CH18 L:114.2 C:174.0 G:52% P:9.1%	CH43 L:87.6 C:127.9 G:46% P:9.3%	CH15 L:288.7 C:411.4 G:43% P:6.3%	CH32 L:18.9 C:24.0 G:27% P:2%	CH36 L:45.0 C:53.6 G:19% P:5.2%	CH17 L:91.8 C:101.0 G:10% P:6.8%	CH27 L:43.0 C:43.9 G:2% P:7.1%	CH01 L:9.6 C:5.1 G:-47% P:2.7%		
12	HO01 sales: 424.91 growth: 27.9% GP: -0.79% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 424.9 27.90% -0.79% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:422.0 G:0% P:-0.8%			MHUB L:327.2 C:0.0 G:0% P:0%			MSWH L:5.0 C:2.9 G:0% P:5.9%			
1	NORTH ARCOT sales: 3,032.79 growth: 104.3% GP: 6.90% a2a sales: 2,931.89 growth: 97.56% GP: 6.88%									
NA01 O. 1,151.9 145.70% 6.46% A. 1,051.0 124.55% 6.38%	KPM2 L:132.4 C:401.6 G:203% P:5.3%	CYR1 L:31.2 C:93.6 G:200% P:7.6%	WJP1 L:56.3 C:113.1 G:101% P:6.7%	WJD1 L:57.5 C:115.5 G:101% P:8.6%	AKM1 L:84.4 C:168.9 G:100% P:6.4%	ANI1 L:32.4 C:59.6 G:84% P:7.4%	ARC2 L:73.9 C:98.7 G:34% P:5.8%	KPM1 L:0.0 C:102.5 G:0% P:7.3%	NASD L:1.1 C:0.0 G:0% P:0%	WHVL L:-0.3 C:-1.6 G:0% P:6.3%
NA02 O. 982.4 100.91% 6.63% A. 982.4 100.91% 6.63%	VNB1 L:38.0 C:122.6 G:223% P:5.9%	CGM1 L:42.9 C:94.9 G:121% P:5.3%	PLR1 L:34.1 C:67.7 G:99% P:7.6%	GDM1 L:49.0 C:97.0 G:98% P:7.4%	ABR1 L:53.5 C:105.9 G:98% P:7.1%	TRR1 L:99.6 C:183.5 G:84% P:5.6%	VEL2 L:90.5 C:166.1 G:84% P:7.9%	VEL1 L:81.4 C:144.5 G:78% P:6.7%		
NA03 O. 898.5 70.49% 7.76% A. 898.5 70.49% 7.76%	BGR1 L:29.1 C:74.2 G:155% P:7.4%	CPT1 L:32.0 C:69.9 G:119% P:8.1%	VSI1 L:56.1 C:113.1 G:102% P:8%	UGI1 L:38.8 C:77.2 G:99% P:7.7%	SLG1 L:54.5 C:99.8 G:83% P:6.5%	TRL1 L:95.6 C:164.8 G:72% P:8.7%	PTU1 L:21.3 C:35.6 G:67% P:6.9%	TRT1 L:68.5 C:109.8 G:60% P:7.1%	SBR1 L:131.2 C:154.0 G:17% P:8.2%	
3	SOUTH ARCOT sales: 2,571.22 growth: 77.1% GP: 6.95% a2a sales: 2,459.75 growth: 69.28% GP: 6.92%									
SA03 O. 817.5 82.63% 6.12% A. 817.5 82.63% 6.12%	VPM2 L:68.0 C:135.3 G:99% P:6.6%	TRK1 L:94.3 C:178.9 G:90% P:7.6%	TDM1 L:66.7 C:109.4 G:64% P:6.5%	TVM2 L:65.2 C:84.4 G:29% P:4.7%	TVM1 L:52.9 C:68.3 G:29% P:4.7%	VPM1 L:34.0 C:40.8 G:20% P:7.2%	SJI2 L:0.0 C:200.7 G:0% P:5.2%	SJI1 L:66.5 C:-0.1 G:-100% P:12.5%		



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LP: 01-10-2024 To 25-10-2024	24,347.99 L	41,120.15 L	68.89 %	54.69 %	6.48%
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SA02 O. 939.6 77.52% 7.02% A. 883.5 66.55% 7.01%	ULP1 L:74.6 C:144.3 G:93% P:7.4%	PRT1 L:56.4 C:105.7 G:87% P:7.9%	KML1 L:41.1 C:76.0 G:85% P:7.6%	NVL2 L:86.5 C:157.0 G:81% P:7.4%	KKI2 L:93.4 C:162.1 G:74% P:5.8%	CDM1 L:133.1 C:185.1 G:39% P:6.6%	VCM1 L:45.3 C:53.3 G:18% P:7.3%	STP1 L:0.0 C:57.6 G:0% P:7.3%	WHNV L:0.3 C:0.0 G:0% P:0%	WHUT L:-1.5 C:-1.5 G:0% P:11.8%
SA01 O. 814.1 71.40% 7.70% A. 758.8 59.75% 7.67%	KLM1 L:76.0 C:138.7 G:82% P:8.3%	CUD1 L:155.7 C:255.9 G:64% P:7.6%	POY1 L:126.2 C:191.6 G:52% P:8.2%	POY2 L:117.0 C:172.5 G:47% P:6.5%	MKM1 L:0.0 C:55.3 G:0% P:8.1%					
4	SOUTH-01 sales: 5,958.42 growth: 77.2% GP: 6.43% a2a sales: 5,649.54 growth: 68.36% GP: 6.42%									
TUT1 O. 1,377.1 96.37% 6.16% A. 1,279.4 82.44% 6.10%	UDN1 L:40.9 C:90.9 G:122% P:6.4%	TCN1 L:73.2 C:136.6 G:86% P:7.5%	TUT1 L:381.9 C:672.5 G:76% P:6.2%	TUT2 L:161.9 C:266.4 G:65% P:3.8%	ERL2 L:0.0 C:112.9 G:0% P:9%	TYI1 L:0.0 C:97.7 G:0% P:7%	ERL1 L:43.4 C:0.0 G:-100% P:0%			
TKS1 O. 883.8 81.60% 7.83% A. 883.8 81.60% 7.83%	RPM1 L:105.5 C:208.0 G:97% P:8.4%	SDI1 L:46.3 C:89.7 G:94% P:7.4%	TKS1 L:109.9 C:198.3 G:80% P:8.9%	TKS2 L:139.9 C:249.4 G:78% P:6.7%	SGT1 L:33.4 C:55.9 G:67% P:7.5%	PDI1 L:51.7 C:82.6 G:60% P:8.1%				
KVT1 O. 1,070.2 86.00% 8.21% A. 991.7 72.35% 8.25%	KYR1 L:39.3 C:79.1 G:101% P:7.5%	SNL1 L:65.0 C:121.9 G:88% P:5.4%	STU2 L:38.0 C:68.6 G:81% P:6.4%	KVT1 L:165.9 C:299.6 G:81% P:8.9%	VKM1 L:42.6 C:71.2 G:67% P:9.2%	PKD1 L:104.9 C:174.4 G:66% P:7.9%	RND1 L:119.8 C:176.9 G:48% P:10.1%	SKD1 L:0.0 C:78.5 G:0% P:7.7%		
VNR1 O. 815.8 95.38% 6.53% A. 703.5 68.47% 6.31%	VNR1 L:40.1 C:86.8 G:117% P:6.6%	VNR2 L:162.9 C:298.9 G:84% P:6.3%	SVK1 L:109.6 C:188.9 G:72% P:5.6%	APK1 L:105.1 C:129.0 G:23% P:7.3%	APK2 L:0.0 C:112.3 G:0% P:7.9%					
TVL1 O. 904.5 52.95% 4.80% A. 904.5 52.95% 4.80%	ARM1 L:31.7 C:103.2 G:226% P:4.4%	ASM1 L:50.4 C:87.3 G:73% P:8%	TVL1 L:364.9 C:524.0 G:44% P:4.4%	TVL2 L:28.8 C:38.4 G:33% P:3.4%	VLY1 L:115.6 C:151.5 G:31% P:5.1%					
NGR1 O. 886.6 51.99% 5.16% A. 886.6 51.99% 5.16%	KGL1 L:38.1 C:79.2 G:108% P:5.7%	NGR1 L:225.5 C:383.0 G:70% P:4.5%	MMT1 L:58.7 C:92.9 G:58% P:5.5%	MAR1 L:106.9 C:154.1 G:44% P:6.8%	KSM1 L:31.8 C:44.4 G:40% P:4.5%	TKY1 L:97.6 C:108.5 G:11% P:4.1%	COL1 L:24.8 C:24.6 G:-1% P:9.2%			
TVL2 O. 20.3 214.12% -7.35% A. 0.0 0.00% 0.00%	S2SD L:6.7 C:20.9 G:0% P:-6.6%				WHTV L:-0.3 C:-0.6 G:0% P:16.2%					



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5	SOUTH-03 sales: 4,808.48 growth: 88.8% GP: 6.86% a2a sales: 4,142.26 growth: 62.91% GP: 6.82%									
SVG1 O. 838.8 138.02% 7.31% A. 623.5 76.93% 7.16%	BTU1 L:27.4 C:59.5 G:117% P:6.4%	USL1 L:56.9 C:102.9 G:81% P:7.2%	TMM1 L:101.0 C:178.7 G:77% P:5.9%	MLR1 L:47.9 C:84.2 G:76% P:7.1%	SVG1 L:65.9 C:110.8 G:68% P:6.7%	NKI1 L:53.5 C:87.5 G:64% P:10.7%	KPT1 L:0.0 C:81.8 G:0% P:7.9%	KYK1 L:0.0 C:70.9 G:0% P:7.8%	PKM1 L:0.0 C:62.5 G:0% P:7.5%	
DGL1 O. 1,450.6 91.96% 6.30% A. 1,304.9 72.68% 6.17%	NTM1 L:38.7 C:74.8 G:94% P:6.7%	MPA1 L:71.1 C:126.3 G:78% P:8.2%	DGL1 L:226.2 C:398.4 G:76% P:7.5%	MDU1 L:362.5 C:632.5 G:74% P:4.4%	MDU5 L:57.2 C:72.8 G:27% P:9.9%	DGL2 L:0.0 C:89.3 G:0% P:8.2%	PNI1 L:0.0 C:56.4 G:0% P:6.3%			
KRR1 O. 211.9 65.64% 5.68% A. 211.9 65.64% 5.68%	ODM1 L:36.8 C:74.9 G:104% P:5.4%					KRR1 L:91.1 C:137.0 G:50% P:5.8%				
KKD2 O. 868.4 89.44% 8.83% A. 705.3 53.85% 8.71%	PVI1 L:50.8 C:102.3 G:101% P:8.6%	PNV1 L:26.5 C:52.7 G:99% P:6.3%	DKI1 L:63.9 C:123.5 G:93% P:9.2%	SGP1 L:31.5 C:58.8 G:87% P:6.9%	TDI1 L:42.8 C:78.3 G:83% P:8.9%	ATG1 L:79.8 C:129.2 G:62% P:8.1%	TPT1 L:58.2 C:85.5 G:47% P:11%	MNM1 L:44.0 C:56.5 G:29% P:9.4%	KKD3 L:0.0 C:163.1 G:0% P:9.3%	KKD2 L:61.0 C:18.6 G:-70% P:9.2%
MDU2 O. 1,425.4 68.04% 6.30% A. 1,296.7 52.86% 6.47%	ADP1 L:48.3 C:104.9 G:117% P:8.6%	MDU6 L:140.5 C:251.9 G:79% P:6.8%	CBM1 L:80.6 C:137.5 G:70% P:7.1%	BNR1 L:56.6 C:93.4 G:65% P:6.8%	MDU2 L:190.9 C:281.5 G:47% P:5.5%	MDU4 L:72.1 C:97.2 G:35% P:7.6%	TEN1 L:95.2 C:125.6 G:32% P:6%	CMR1 L:50.3 C:64.3 G:28% P:5.5%	MDU3 L:113.6 C:140.3 G:24% P:5.3%	TEN2 L:0.0 C:128.7 G:0% P:4.6%
MDU1 O. 13.4 175.57% -11.23% A. 0.0 0.00% 0.00%	SZSD L:5.1 C:14.5 G:0% P:-10%					WHMD L:-0.2 C:-1.1 G:0% P:4.3%				
7	TRICHY-01 sales: 3,857.98 growth: 64.4% GP: 6.36% a2a sales: 3,583.86 growth: 53.52% GP: 6.41%									
PBR1 O. 1,016.4 81.26% 6.43% A. 1,016.4 81.26% 6.43%	TYR1 L:80.8 C:182.6 G:126% P:4.8%	MVM1 L:93.7 C:193.8 G:107% P:9%	JKM1 L:71.1 C:132.3 G:86% P:5.9%	PBR1 L:45.4 C:79.4 G:75% P:5.8%	AYR1 L:60.4 C:99.7 G:65% P:5.7%	PBR2 L:144.7 C:231.5 G:60% P:6.2%	MSI1 L:64.7 C:97.1 G:50% P:6.8%			
KUM1 O. 826.1 55.94% 7.24% A. 826.1 55.94% 7.24%	TVR1 L:36.0 C:76.3 G:112% P:6.7%	TVR2 L:91.6 C:183.3 G:100% P:6%	NCK1 L:29.5 C:50.5 G:71% P:7.5%	NGT1 L:73.9 C:122.5 G:66% P:8%	TTP1 L:80.0 C:129.3 G:62% P:7.1%	KIK1 L:51.1 C:78.8 G:54% P:9.1%	KUM1 L:167.6 C:185.5 G:11% P:7.4%			
TNJ1 O. 901.2 69.41% 6.76% A. 817.0 53.57% 6.59%	MDI1 L:71.5 C:136.2 G:90% P:6.7%	ORU1 L:41.7 C:70.1 G:68% P:8.5%	TNJ2 L:124.1 C:199.8 G:61% P:6.4%	TNJ1 L:151.7 C:231.8 G:53% P:5.4%	PTK1 L:107.6 C:138.8 G:29% P:7%	APM1 L:35.3 C:40.2 G:14% P:9.2%	NMM1 L:0.0 C:84.3 G:0% P:8.5%			



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OA CP GP%
6.48%

TRY1 O. 1,114.2 53.75% 5.33% A. 924.3 29.82% 5.49%	KRN1 L:36.6 C:92.6 G:153% P:7.4%	TRY2 L:43.2 C:67.4 G:56% P:3.6%	PDK1 L:57.5 C:81.7 G:42% P:8.1%	TRY3 L:103.6 C:132.4 G:28% P:5.2%	TRY1 L:471.1 C:550.3 G:17% P:5.1%	TRY4 L:0.0 C:184.8 G:0% P:5.5%	TZSD L:13.3 C:10.0 G:0% P:-8.6%	WTRZ L:-0.7 C:-4.9 G:0% P:14.1%						
6	WEST-01 sales: 3,053.93 growth: 82.6% GP: 7.95% a2a sales: 2,668.64 growth: 60.00% GP: 7.71%													
TPR4 O. 456.2 165.61% 7.79% A. 391.3 127.84% 7.91%	GBM1 L:36.3 C:98.5 G:171% P:5.6%		PPI1 L:33.2 C:83.4 G:151% P:9.8%		AVI1 L:40.7 C:93.6 G:130% P:7.5%		ANR1 L:13.9 C:28.4 G:104% P:9.1%		SYM2 L:47.6 C:87.4 G:84% P:8.7%		TPR4 L:0.0 C:64.9 G:0% P:7.1%			
PLI1 O. 409.4 59.31% 8.62% A. 409.4 59.31% 8.62%	PDM1 L:24.4 C:65.4 G:168% P:8.8%			KGM1 L:33.0 C:69.1 G:109% P:8.8%		DPM2 L:48.2 C:93.4 G:94% P:8.2%		PLI1 L:95.3 C:123.7 G:30% P:8.7%			UMP1 L:56.1 C:57.8 G:3% P:8.8%			
TPR1 O. 399.4 106.36% 7.43% A. 305.7 57.93% 6.47%	TPR2 L:92.9 C:173.0 G:86% P:6%				TPR1 L:100.7 C:132.7 G:32% P:7%				TPR3 L:0.0 C:93.7 G:0% P:10.6%					
CBE1 O. 1,232.9 71.46% 8.09% A. 1,076.8 50.72% 7.85%	SUL1 L:26.4 C:87.7 G:232% P:11.1%	CBE2 L:299.9 C:500.3 G:67% P:5.5%	CBE1 L:55.0 C:73.5 G:34% P:10.2%	SNR1 L:63.4 C:84.5 G:33% P:9.2%	KMR1 L:135.6 C:173.0 G:28% P:9.2%	CBE4 L:98.9 C:118.2 G:20% P:9.7%	CBE3 L:35.3 C:39.7 G:13% P:11.8%	CBE5 L:0.0 C:52.9 G:0% P:11.6%	CBE6 L:0.0 C:96.1 G:0% P:9.1%	WHCB L:-0.3 C:-3.3 G:0% P:11.8%	WHSU L:-0.1 C:0.0 G:0% P:0%	WZSD L:5.1 C:10.4 G:0% P:6.3%		
UAM1 O. 556.0 67.90% 7.68% A. 485.4 46.60% 7.25%	MPM1 L:56.7 C:104.7 G:85% P:9.2%		GDR1 L:44.9 C:79.7 G:77% P:6.1%		KGI1 L:58.3 C:93.4 G:60% P:5.3%		CNR1 L:49.7 C:71.0 G:43% P:7.3%		UAM1 L:121.6 C:136.8 G:12% P:7.7%		KMD1 L:0.0 C:70.5 G:0% P:10.6%			
2	WEST-02 sales: 4,380.66 growth: 87.4% GP: 6.99% a2a sales: 4,269.86 growth: 82.99% GP: 6.98%													
SLM1 O. 1,417.0 104.90% 6.61% A. 1,306.2 90.15% 6.55%	EDP1 L:30.4 C:84.1 G:177% P:5.9%	VPD1 L:77.5 C:173.9 G:124% P:9.1%	SLM2 L:68.4 C:149.6 G:119% P:7.2%	SLM1 L:219.3 C:402.0 G:83% P:5.1%	ATU1 L:89.9 C:156.2 G:74% P:6.8%	SLM3 L:119.7 C:205.5 G:72% P:6.1%	EPI1 L:81.7 C:134.8 G:65% P:7.7%	APN1 L:0.0 C:100.2 G:0% P:9.2%	WZWH L:4.6 C:10.6 G:0% P:-9.6%					
MTR1 O. 900.3 87.58% 7.12% A. 900.3 87.58% 7.12%	TRM1 L:71.3 C:167.5 G:135% P:6.7%		HRR1 L:42.4 C:92.9 G:119% P:7.1%		OML1 L:72.2 C:148.4 G:105% P:8.2%		MCR1 L:81.8 C:145.0 G:77% P:7.4%		DPR1 L:34.2 C:60.4 G:77% P:6.5%		BMD1 L:47.4 C:80.6 G:70% P:9.1%		MTR1 L:85.0 C:136.8 G:61% P:5.9%	DPR2 L:45.7 C:68.8 G:50% P:5.9%
ERD1 O. 1,229.1 83.46% 7.56% A. 1,229.1 83.37% 7.56%	TCG1 L:37.9 C:87.7 G:131% P:6.8%	VKL1 L:30.2 C:68.5 G:127% P:8.4%	NKL2 L:95.5 C:194.1 G:103% P:7.7%	RSP1 L:61.1 C:114.7 G:88% P:8.2%	ERD1 L:123.1 C:229.3 G:86% P:6.3%	ERD2 L:153.8 C:286.3 G:86% P:7.1%	PDR1 L:33.9 C:55.9 G:65% P:10.2%	CMI1 L:39.4 C:64.5 G:64% P:9.6%	SGG1 L:47.3 C:65.9 G:39% P:6.2%	KMM1 L:48.1 C:62.3 G:30% P:9.5%	WHPD L:-0.3 C:0.0 G:0% P:0%			



Information:

LP: 01-10-2024 To 25-10-2024

CP: 01-10-2025 To 25-10-2025

Sales Values are in Lacs

OA LP Sales

24,347.99 L

OA CP Sales

41,120.15 L

Growth

68.89 %

A2A Growth

54.69 %

OA CP GP%

6.48%

HSR1 O. 834.3 68.10% 6.67% A. 834.3 68.10% 6.67%	SGI1 L:42.1 C:114.7 G:172% P:6.9%		PMP1 L:55.7 C:102.9 G:85% P:4.8%		KVP1 L:42.3 C:77.6 G:83% P:7.9%		HSR2 L:126.4 C:228.3 G:81% P:7.4%		PLC1 L:58.0 C:99.3 G:71% P:8.2%		KRI1 L:75.9 C:97.7 G:29% P:3.2%		HSR1 L:95.8 C:113.7 G:19% P:7.4%			
10	TIRUPATI-01 sales: 2,431.97 growth: 11.4% GP: 4.34% a2a sales: 2,170.48 growth: -0.45% GP: 4.13%															
KDA1 O. 571.3 27.09% 5.37% A. 491.7 9.37% 5.28%	MPL1 L:27.4 C:79.2 G:189% P:6.4%		RJP1 L:66.8 C:75.7 G:13% P:3.8%		PIL1 L:81.5 C:92.2 G:13% P:5.6%		RCY1 L:51.6 C:55.6 G:8% P:9.4%		PDT1 L:0.0 C:79.6 G:0% P:5.9%		KOU1 L:64.7 C:59.4 G:-8% P:5.6%		KDA1 L:92.2 C:80.8 G:-12% P:0.9%		BVL1 L:65.3 C:48.8 G:-25% P:7.4%	
TPY1 O. 1,160.3 11.97% 3.96% A. 1,090.4 5.53% 3.84%	PUT1 L:52.2 C:71.2 G:36% P:7.1%	TPY1 L:80.7 C:107.9 G:34% P:1.9%	TPY2 L:225.7 C:258.0 G:14% P:0.4%	PGR1 L:54.1 C:60.3 G:12% P:6.2%	CTO1 L:161.6 C:179.8 G:11% P:3.8%	PMR1 L:81.5 C:83.1 G:2% P:9.3%	KVL1 L:0.0 C:69.6 G:0% P:5.9%	TPSD L:3.1 C:0.4 G:0% P:2.3%	SPE1 L:79.2 C:76.1 G:-4% P:5.5%	VKI1 L:50.1 C:45.8 G:-9% P:5%	NYP1 L:71.2 C:64.0 G:-10% P:5.3%	NLR1 L:96.6 C:82.2 G:-15% P:2.9%	KHT1 L:80.3 C:62.0 G:-23% P:5.2%			
ATP1 O. 700.3 0.41% 4.13% A. 588.4 -15.64% 3.72%	KNL2 L:109.2 C:121.1 G:11% P:0.4%		DHN1 L:0.0 C:64.9 G:0% P:6.4%		GTL1 L:0.0 C:47.1 G:0% P:6%		ATP1 L:157.7 C:153.5 G:-3% P:4.5%		NDL1 L:99.6 C:90.8 G:-9% P:5.8%		TPI1 L:70.2 C:62.0 G:-12% P:2.8%		ADI1 L:95.4 C:74.1 G:-22% P:3.7%		KNL1 L:165.4 C:86.9 G:-47% P:5.5%	
11	VIJAYAWADA-01 sales: 2,308.46 growth: 78.6% GP: 3.33% a2a sales: 1,233.51 growth: -4.44% GP: 2.14%															
GNT1 O. 738.4 97.13% 3.89% A. 420.7 12.85% 2.55%	BPP1 L:28.5 C:38.4 G:34% P:5%	GNT2 L:47.5 C:56.6 G:19% P:2.5%	GNT1 L:109.9 C:130.1 G:18% P:-0.7%	OGL1 L:71.5 C:83.6 G:17% P:4.4%	NRT1 L:57.6 C:61.1 G:6% P:4.1%	CRL1 L:0.0 C:84.5 G:0% P:4.6%	GTSD L:2.2 C:13.3 G:0% P:-0.4%	KDR1 L:0.0 C:39.0 G:0% P:7.2%	PNR1 L:0.0 C:32.9 G:0% P:3.5%	PRL1 L:0.0 C:35.6 G:0% P:6.6%	RAL1 L:0.0 C:59.4 G:0% P:5.6%	VKN1 L:0.0 C:53.0 G:0% P:8.6%	WHGT L:-0.4 C:0.0 G:0% P:0%	CKT1 L:57.7 C:50.9 G:-12% P:4.2%		
BVR1 O. 905.6 110.48% 2.72% A. 437.1 1.59% 1.30%	TDD1 L:19.6 C:63.0 G:222% P:1.3%	BVR1 L:227.1 C:230.7 G:2% P:0.4%	AMP1 L:0.0 C:28.9 G:0% P:3%	DPE1 L:0.0 C:35.3 G:0% P:5.4%	JGG1 L:0.0 C:31.7 G:0% P:3%	NPR1 L:0.0 C:56.3 G:0% P:3.9%	PAP1 L:0.0 C:55.2 G:0% P:4.8%	PPM1 L:0.0 C:35.3 G:0% P:5.7%	RMV1 L:0.0 C:69.6 G:0% P:3%	TNI1 L:0.0 C:36.4 G:0% P:5.3%	TNK1 L:0.0 C:119.7 G:0% P:3.6%	ELU1 L:103.2 C:95.8 G:-7% P:1.9%	KND1 L:80.4 C:47.6 G:-41% P:4.3%			
VJW1 O. 664.5 36.24% 3.53% A. 375.7 -22.96% 2.67%	VJW3 L:103.6 C:128.7 G:24% P:2.7%	GDV1 L:0.0 C:34.5 G:0% P:2.9%	GVM1 L:0.0 C:42.3 G:0% P:5.9%	JPT1 L:0.0 C:55.0 G:0% P:6.5%	TVU1 L:0.0 C:44.5 G:0% P:5.7%	VJW4 L:0.0 C:40.6 G:0% P:1.9%	VJW5 L:0.0 C:44.3 G:0% P:5.9%	VUY1 L:0.0 C:27.8 G:0% P:1.5%	WHVJ L:0.0 C:-0.2 G:0% P:10.5%	MTM1 L:47.9 C:43.4 G:-10% P:4.7%	VJW1 L:148.7 C:102.6 G:-31% P:1.8%	TEL1 L:82.1 C:52.7 G:-36% P:4.7%	VJW2 L:105.4 C:48.2 G:-54% P:0.3%			
12	KL-SOUTH sales: 213.65 growth: 0.0% GP: 7.57% a2a sales: 0.00 growth: 0.00% GP: 0.00%															
TVP1 O. 213.6 0.00% 7.57% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:34.7 G:0% P:9.4%			PAS1 L:0.0 C:51.7 G:0% P:7.2%			TVP1 L:0.0 C:127.0 G:0% P:7.3%			TVSD L:0.0 C:0.5 G:0% P:-12.6%			WTVP L:0.0 C:-0.2 G:0% P:5.3%			