



Information:
LP: 01-09-2025 To 25-09-2025
CP: 01-09-2026 To 25-09-2026
Sales Values are in Lacs

OA LP Sales
20,346.27 L

OA CP Sales
30,556.93 L

Growth
50.18 %

A2A Growth
35.02 %

OA CP GP%
6.54%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	NORTH ARCOT	1,376	2,469	79.37%	6.94%	1,376	2,182	58.63%	7.05%	1	1		1	22
2	SOUTH ARCOT	1,301	1,925	47.89%	6.68%	1,295	1,890	45.99%	6.66%	2			2	16
3	CHENNAI-02	2,387	3,435	43.89%	5.98%	2,305	3,318	43.98%	6.58%	4	1		2	23
4	TRICHY-01	1,838	2,867	55.97%	7.14%	1,822	2,621	43.87%	7.22%	1		2	2	21
5	WEST-03	706	999	41.46%	8.16%	706	1,006	42.41%	8.06%	3				15
6	CHENNAI-01	2,250	3,579	59.10%	7.19%	2,178	3,097	42.18%	7.46%	6				22
7	SOUTH-03	1,972	2,688	36.32%	7.44%	1,949	2,618	34.34%	7.46%	5			3	30
8	WEST-02	1,246	1,672	34.15%	8.06%	1,221	1,581	29.49%	8.09%	1	1		4	17
9	TIRUPATI-01	1,248	1,655	32.55%	6.31%	1,238	1,570	26.78%	6.24%	8	1	2	2	16
10	KL-SOUTH	272	518	90.60%	3.81%	272	344	26.50%	4.11%				1	2
11	SOUTH-01	3,397	4,200	23.64%	7.19%	3,353	4,073	21.46%	7.23%	2	2	2	7	23
12	WEST-01	1,047	1,223	16.85%	8.36%	1,029	1,228	19.31%	8.46%	6	1	1	3	10
13	VIJAYAWADA-01	1,180	1,593	34.96%	5.11%	1,171	1,360	16.15%	5.19%	12	2	4	5	13
14	HO01	125	249	99.58%	-6.64%	0	0	0.00%	0.00%					
14	HYDERABAD-01	0	45	0.00%	3.51%	0	0	0.00%	0.00%					
14	KL-CENTRAL	0	123	0.00%	2.82%	0	0	0.00%	0.00%					
14	KL-NORTH	0	1,318	0.00%	1.18%	0	0	0.00%	0.00%					
Total		20,346	30,557	50.18%	6.54%	19,914	26,887	35.02%	7.08%	51	9	11	32	230

6	CHENNAI-01 sales: 3,579.47 growth: 59.1% GP: 7.19% a2a sales: 3,096.64 growth: 42.18% GP: 7.46%									
CH05 O. 1,347.8 90.51% 7.04% A. 1,108.2 56.64% 6.93%	CH22 L:66.2 C:128.5 G:94% P:6.1%	AVD1 L:83.3 C:156.5 G:88% P:6.7%	KNR1 L:51.2 C:90.1 G:76% P:9%	CH30 L:84.6 C:144.1 G:70% P:6.4%	CH05 L:116.7 C:192.6 G:65% P:6.8%	CH07 L:103.6 C:147.0 G:42% P:7.1%	CH26 L:21.9 C:28.8 G:31% P:7.3%	CH14 L:180.1 C:220.6 G:23% P:7.1%	CH47 L:0.0 C:239.6 G:0% P:7.5%	
CH10 O. 695.7 49.79% 8.49% A. 695.7 49.79% 8.49%	MC09 L:8.5 C:26.5 G:212% P:5.7%		CH28 L:89.1 C:163.1 G:83% P:10.1%		CH16 L:175.4 C:252.0 G:44% P:7.5%		CH38 L:62.6 C:86.4 G:38% P:8.6%		CH42 L:113.9 C:156.8 G:38% P:8.6%	CH29 L:15.0 C:10.9 G:-27% P:11.4%
CH03 O. 676.6 48.06% 7.65% A. 676.6 48.06% 7.65%	MRM1 L:50.0 C:113.1 G:126% P:7%	GUD1 L:78.2 C:143.0 G:83% P:8.8%	SKL1 L:49.6 C:79.0 G:59% P:7.9%	CH45 L:86.6 C:135.6 G:57% P:6.2%	TKM1 L:44.4 C:60.1 G:35% P:9.2%	CGL1 L:48.5 C:62.4 G:28% P:6.7%	GUD2 L:68.5 C:83.5 G:22% P:8.1%	MC10 L:31.1 C:0.0 G:-100% P:0%		
CH06 O. 805.1 46.64% 7.08% A. 616.1 12.21% 7.04%	CH48 L:95.9 C:157.9 G:65% P:8.4%	CH19 L:107.8 C:166.3 G:54% P:6.5%	CH25 L:0.0 C:143.4 G:0% P:7.2%	CH49 L:0.0 C:189.0 G:0% P:7.2%	CH39 L:54.2 C:50.0 G:-8% P:6.6%	CH40 L:62.9 C:34.7 G:-45% P:3.3%	CH08 L:142.0 C:63.8 G:-55% P:7%	CH11 L:86.2 C:0.0 G:-100% P:0%		

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OA CP GP%

CH02 O. 54.2 -19.28% -10.13% A. 0.0 0.00% 0.00%	CZWH L:67.1 C:54.2 G:0% P:-10.1%									
CH08 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	MC02 L:4.7 C:0.0 G:0% P:0%									
3	CHENNAI-02 sales: 3,435.35 growth: 43.9% GP: 5.98% a2a sales: 3,318.16 growth: 43.98% GP: 6.58%									
CH04 O. 1,100.8 65.47% 5.87% A. 1,100.8 65.47% 5.87%	PON1 L:38.9 C:109.9 G:182% P:5.3%	CH34 L:103.6 C:170.6 G:65% P:5.5%	CH20 L:116.1 C:162.2 G:40% P:6.5%	GPD1 L:69.8 C:88.4 G:27% P:3.8%	CH21 L:174.2 C:215.4 G:24% P:4.2%	UKI1 L:68.7 C:84.5 G:23% P:6.7%	MJR1 L:94.0 C:113.4 G:21% P:7.2%	CH50 L:0.0 C:156.3 G:0% P:8%		
CH07 O. 808.9 50.34% 7.50% A. 808.9 50.34% 7.50%	CH01 L:1.3 C:6.8 G:428% P:6.9%	CH17 L:53.0 C:113.3 G:114% P:8%	CH36 L:31.6 C:61.6 G:95% P:5.6%	CH27 L:26.2 C:50.0 G:91% P:7.1%	CH18 L:119.0 C:166.0 G:39% P:8.8%	CH15 L:241.4 C:333.1 G:38% P:6.9%	CH43 L:65.6 C:78.2 G:19% P:8.2%			
CH01 O. 934.5 44.62% 6.75% A. 934.5 45.71% 6.75%	CH41 L:66.5 C:114.9 G:73% P:6.3%	CH37 L:36.6 C:58.6 G:60% P:6.1%	CH03 L:216.6 C:332.6 G:54% P:6.7%	CH46 L:42.0 C:64.3 G:53% P:6.2%	CH35 L:65.8 C:94.2 G:43% P:7.6%	CH06 L:77.5 C:101.8 G:31% P:6.7%	CH24 L:100.4 C:127.4 G:27% P:6.9%	CH23 L:35.9 C:40.8 G:14% P:8.1%	MC08 L:4.8 C:0.0 G:0% P:0%	
CH09 O. 627.6 36.48% 6.06% A. 474.0 3.06% 6.28%	CH33 L:71.9 C:119.1 G:66% P:7%	CH44 L:70.5 C:92.9 G:32% P:6.6%	CH12 L:133.9 C:161.9 G:21% P:5.8%	MC06 L:27.0 C:27.1 G:0% P:4.9%	CH51 L:0.0 C:153.7 G:0% P:5.4%	CH32 L:15.9 C:15.5 G:-3% P:6.1%	CH31 L:38.3 C:32.1 G:-16% P:7.3%	MC05 L:32.1 C:25.5 G:-21% P:5.3%	CH09 L:70.3 C:0.0 G:-100% P:0%	
CH02 O. -36.5 -146.77% 57.52% A. 0.0 0.00% 0.00%	WCHN L:0.0 C:-74.2 G:0% P:7.5%				WHC3 L:78.0 C:37.7 G:0% P:-40.9%					
14	HO01 sales: 248.63 growth: 99.6% GP: -6.64% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 248.6 99.58% -6.64% A. 0.0 0.00% 0.00%	GHUB L:120.3 C:242.9 G:0% P:-7%				MSWH L:4.3 C:5.8 G:0% P:8%					
1	NORTH ARCOT sales: 2,468.96 growth: 79.4% GP: 6.94% a2a sales: 2,182.44 growth: 58.63% GP: 7.05%									
NA02 O. 1,083.2 136.79% 6.60% A. 779.8 70.46% 6.61%	PLR1 L:16.4 C:69.8 G:325% P:6.3%	CGM1 L:35.4 C:89.7 G:153% P:5.2%	VNB1 L:49.5 C:102.8 G:108% P:6.6%	ABR1 L:61.3 C:110.0 G:79% P:7.1%	GDM1 L:44.7 C:71.3 G:60% P:6.1%	TRR1 L:85.8 C:134.1 G:56% P:6.5%	VEL2 L:93.1 C:130.4 G:40% P:7.4%	VEL1 L:71.2 C:71.8 G:1% P:7.2%	VEL3 L:0.0 C:125.6 G:0% P:7.2%	VEL4 L:0.0 C:177.9 G:0% P:6.2%



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NA03 O. 626.4 54.98% 7.22% A. 626.4 54.98% 7.22%	CPT1 L:25.9 C:50.4 G:94% P:8.3%	SBR1 L:83.0 C:151.7 G:83% P:7.3%	PTU1 L:18.3 C:31.1 G:70% P:6.6%	TRT1 L:33.2 C:55.1 G:66% P:6.2%	VS11 L:47.9 C:74.8 G:56% P:7.8%	UG11 L:30.1 C:46.6 G:54% P:5.9%	BGR1 L:36.1 C:55.0 G:52% P:8.2%	SLG1 L:33.1 C:49.5 G:50% P:5.6%	TRL1 L:96.5 C:112.1 G:16% P:7.7%	
NA01 O. 759.3 47.50% 7.19% A. 776.2 50.97% 7.35%	CYR1 L:32.1 C:62.6 G:95% P:6.6%	AKM1 L:58.3 C:104.1 G:79% P:7.3%	WJP1 L:44.7 C:77.6 G:74% P:8.4%	KPM2 L:170.0 C:267.8 G:57% P:6.9%	ANI1 L:34.0 C:51.8 G:52% P:8.2%	KPM1 L:54.9 C:74.1 G:35% P:6%	WJD1 L:61.0 C:81.6 G:34% P:9.1%	NASD L:0.6 C:-9.2 G:0% P:16.3%	WHVL L:0.0 C:-7.7 G:0% P:12.5%	ARC2 L:59.2 C:56.6 G:-4% P:7.7%
2	SOUTH ARCOT sales: 1,924.58 growth: 47.9% GP: 6.68% a2a sales: 1,889.89 growth: 45.99% GP: 6.66%									
SA01 O. 652.6 46.67% 7.67% A. 652.6 46.67% 7.67%	MKM1 L:27.5 C:52.9 G:93% P:9.1%		CUD1 L:136.0 C:219.9 G:62% P:7.6%		KLM1 L:74.0 C:116.2 G:57% P:7.7%		POY2 L:89.7 C:114.0 G:27% P:6.8%		POY1 L:117.7 C:149.5 G:27% P:8%	
SA02 O. 548.2 53.38% 6.81% A. 513.5 46.44% 6.74%	PRT1 L:52.9 C:103.1 G:95% P:4.5%	STP1 L:20.2 C:35.8 G:77% P:5.2%	CDM1 L:76.3 C:125.6 G:65% P:7.9%	KML1 L:37.5 C:60.7 G:62% P:8.2%	NVL2 L:67.6 C:88.2 G:30% P:6.8%	KKI2 L:64.9 C:78.9 G:22% P:6.8%	VCM2 L:0.0 C:51.3 G:0% P:7.5%	WHNV L:6.8 C:-5.3 G:0% P:10.5%	WHUT L:0.0 C:-11.2 G:0% P:4.9%	VCM1 L:31.3 C:21.3 G:-32% P:9%
SA03 O. 723.8 45.05% 5.69% A. 723.8 45.05% 5.69%	TRK1 L:96.1 C:160.9 G:67% P:6.4%	TVM1 L:32.0 C:51.2 G:60% P:5.4%	TVM2 L:44.2 C:69.0 G:56% P:4.7%	VPM2 L:75.5 C:106.2 G:41% P:6%	TDM1 L:68.0 C:93.7 G:38% P:5.4%	VPM1 L:25.9 C:30.4 G:17% P:7.3%	ULP1 L:84.8 C:97.8 G:15% P:5.1%	SJI2 L:0.0 C:114.7 G:0% P:5.4%	SJI1 L:72.5 C:0.0 G:-100% P:0%	
11	SOUTH-01 sales: 4,200.26 growth: 23.6% GP: 7.19% a2a sales: 4,072.74 growth: 21.46% GP: 7.23%									
VNR1 O. 481.1 32.48% 6.64% A. 481.1 32.48% 6.64%	APK2 L:44.3 C:74.9 G:69% P:7.2%		APK1 L:43.2 C:63.0 G:46% P:7%		SVK1 L:82.2 C:113.1 G:38% P:7.4%		VNR2 L:145.7 C:178.0 G:22% P:5.6%		VNR1 L:47.7 C:52.1 G:9% P:7.2%	
TUT1 O. 946.5 31.28% 7.49% A. 946.5 31.28% 7.49%	TUT1 L:330.6 C:477.4 G:44% P:7.3%		UDN1 L:46.1 C:61.6 G:33% P:6.6%		ERL2 L:66.5 C:86.3 G:30% P:8.7%		TCN1 L:75.4 C:90.7 G:20% P:7.6%		TUT2 L:139.8 C:162.8 G:16% P:7.2%	
NGR1 O. 671.2 25.55% 6.98% A. 671.2 25.55% 6.98%	COL1 L:18.2 C:30.1 G:65% P:8.4%		MMT1 L:48.7 C:77.2 G:59% P:5.8%		KSM1 L:54.6 C:85.5 G:57% P:5.3%		KGL1 L:40.0 C:48.7 G:22% P:9.8%		NGR1 L:208.8 C:247.7 G:19% P:6.8%	
TKS1 O. 624.7 25.16% 6.15% A. 624.7 25.16% 6.15%	TKS2 L:112.4 C:175.5 G:56% P:6.1%		TKS1 L:86.3 C:122.6 G:42% P:7%		PDI1 L:40.7 C:56.9 G:40% P:7.5%		SGT1 L:28.3 C:31.2 G:10% P:7.1%		SDI1 L:80.4 C:88.5 G:10% P:6.2%	
									RPM1 L:151.0 C:149.9 G:-1% P:4.8%	



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KVT1 O. 848.5 39.17% 8.50% A. 726.9 19.21% 8.52%	SNL1 L:48.0 C:69.7 G:45% P:7.3%	SKD1 L:39.2 C:55.3 G:41% P:8.6%	KYR1 L:37.6 C:51.1 G:36% P:8.6%	STU2 L:29.6 C:40.1 G:36% P:6.3%	PKD1 L:61.6 C:82.4 G:34% P:10.4%	VKM1 L:41.3 C:49.9 G:21% P:9%	RND1 L:101.3 C:115.5 G:14% P:8.8%	KVT1 L:251.2 C:262.9 G:5% P:8.3%	RND2 L:0.0 C:121.7 G:0% P:8.3%		
TVL2 O. 5.9 -73.59% -43.68% A. 0.0 0.00% 0.00%	S2SD L:22.2 C:15.8 G:0% P:-12.5%					WHTV L:0.0 C:-10.0 G:0% P:5.8%					
TVL1 O. 622.4 -3.88% 7.15% A. 622.4 -0.51% 7.15%	VLY1 L:92.5 C:129.4 G:40% P:6.8%		ASM1 L:41.7 C:57.5 G:38% P:7.3%		ARM1 L:31.1 C:34.9 G:12% P:8.7%		TVL2 L:21.9 C:0.0 G:0% P:0%		TVL1 L:460.2 C:400.6 G:-13% P:7.1%		
7	SOUTH-03 sales: 2,687.73 growth: 36.3% GP: 7.44% a2a sales: 2,618.14 growth: 34.34% GP: 7.46%										
TEN1 O. 391.9 43.22% 7.64% A. 391.9 43.22% 7.64%	PKM1 L:25.1 C:42.6 G:70% P:8.4%		TEN1 L:47.1 C:80.0 G:70% P:6.8%	BNR1 L:35.3 C:54.4 G:54% P:7.2%	TEN2 L:47.2 C:66.8 G:42% P:7%		CBM1 L:50.1 C:66.4 G:33% P:8%	CMR1 L:27.6 C:35.5 G:29% P:6.3%	ADP1 L:41.3 C:46.2 G:12% P:10.2%		
KRR1 O. 250.2 42.25% 7.95% A. 250.2 42.25% 7.95%	KRR1 L:32.0 C:64.4 G:101% P:8.8%		NTM1 L:31.5 C:46.0 G:46% P:7.1%		PNI1 L:23.2 C:30.4 G:31% P:7.8%		MPA1 L:58.0 C:73.0 G:26% P:8.7%		ODM1 L:31.2 C:36.4 G:17% P:6.3%		
MDU1 O. 958.7 40.68% 6.86% A. 958.7 40.68% 6.86%	MDU5 L:33.1 C:53.8 G:63% P:8.7%	DGL1 L:113.9 C:169.0 G:48% P:8.2%	MDU2 L:101.1 C:148.5 G:47% P:7.7%	MDU1 L:213.9 C:300.5 G:41% P:4.4%	MDU4 L:41.1 C:54.7 G:33% P:7.7%	MDU3 L:53.4 C:69.9 G:31% P:7.2%	MDU6 L:86.3 C:112.8 G:31% P:8.8%	DGL2 L:38.7 C:49.5 G:28% P:6.4%			
SVG1 O. 473.8 59.23% 7.32% A. 398.9 34.05% 7.39%	NKI1 L:21.0 C:48.1 G:129% P:8.8%	BTU1 L:23.9 C:36.6 G:53% P:6.4%	SVG1 L:40.0 C:61.3 G:53% P:5.2%	USL1 L:40.3 C:52.8 G:31% P:5.5%	TMM1 L:62.7 C:81.3 G:30% P:7.1%	MLR1 L:33.9 C:41.2 G:21% P:9.3%	KPT1 L:36.3 C:44.0 G:21% P:9.8%	MDU7 L:0.0 C:74.9 G:0% P:6.9%	KYK1 L:39.5 C:33.7 G:-15% P:8.5%		
KKD2 O. 618.4 18.84% 8.11% A. 618.4 18.84% 8.11%	DKI1 L:59.1 C:110.3 G:87% P:5.9%	SGP1 L:19.3 C:34.8 G:80% P:10.4%	PVI1 L:84.3 C:121.1 G:44% P:6.3%	TDI1 L:38.5 C:54.9 G:43% P:9.5%	MNM1 L:25.6 C:30.8 G:20% P:10%	TPT1 L:49.6 C:59.5 G:20% P:10.3%	PNV2 L:0.0 C:41.2 G:0% P:7.6%	ATG1 L:84.8 C:77.7 G:-8% P:7%	KKD3 L:102.6 C:88.2 G:-14% P:10.6%	KKD2 L:29.2 C:0.0 G:-100% P:0%	PNV1 L:27.4 C:0.0 G:-100% P:0%
MDU2 O. -5.3 -123.62% 9.64% A. 0.0 0.00% 0.00%	SZSD L:22.6 C:3.9 G:0% P:2.1%					WHMD L:0.0 C:-9.3 G:0% P:6.4%					



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4	TRICHY-01 sales: 2,866.90 growth: 56.0% GP: 7.14% a2a sales: 2,621.25 growth: 43.87% GP: 7.22%																			
KUM1 O. 775.0 75.61% 8.00% A. 697.1 57.97% 7.81%	TVR1 L:36.0 C:72.3 G:101% P:7.3%		KIK1 L:53.4 C:97.7 G:83% P:9.3%		TTP1 L:53.2 C:88.3 G:66% P:7.7%		TVR2 L:88.1 C:142.4 G:62% P:7.4%		KUM1 L:102.2 C:145.5 G:42% P:6.9%		NGT1 L:78.0 C:110.4 G:42% P:8.9%		NCK1 L:30.4 C:40.4 G:33% P:7%		KUM2 L:0.0 C:77.9 G:0% P:9.8%					
PBR1 O. 702.7 57.43% 7.43% A. 702.7 57.43% 7.43%	MVM1 L:90.6 C:168.8 G:86% P:9.5%		JKM1 L:52.4 C:91.2 G:74% P:7.5%		PBR1 L:29.9 C:50.8 G:70% P:5.9%		AYR1 L:43.5 C:72.2 G:66% P:6.2%		MSI1 L:42.6 C:63.9 G:50% P:6.9%		PBR2 L:112.0 C:163.5 G:46% P:6.4%		TYR1 L:75.3 C:92.2 G:22% P:7.6%							
TNJ1 O. 606.4 41.73% 8.12% A. 606.4 41.73% 8.12%	TNJ1 L:96.5 C:149.2 G:55% P:7.1%		TNJ2 L:83.0 C:124.0 G:49% P:7.7%		MDI1 L:59.9 C:88.1 G:47% P:7.9%		PTK1 L:83.8 C:118.5 G:41% P:8.1%		NMM1 L:40.4 C:56.2 G:39% P:9.5%		ORU1 L:41.2 C:45.7 G:11% P:9.8%		APM1 L:23.1 C:24.6 G:7% P:11%							
TRY1 O. 782.8 49.79% 5.25% A. 615.1 21.44% 5.42%	TRY3 L:47.7 C:71.8 G:51% P:6.5%		KRN1 L:39.1 C:57.3 G:47% P:7.8%		TRY1 L:356.5 C:422.8 G:19% P:4.7%		PDK1 L:38.8 C:41.1 G:6% P:7.9%		PDK2 L:0.0 C:88.0 G:0% P:6.8%		TRY4 L:0.0 C:105.4 G:0% P:7.7%		TZSD L:16.1 C:-6.5 G:0% P:66.6%		WTRZ L:0.0 C:-19.2 G:0% P:10.5%		TRY2 L:24.5 C:22.0 G:-10% P:5.7%			
12	WEST-01 sales: 1,223.32 growth: 16.9% GP: 8.36% a2a sales: 1,227.81 growth: 19.31% GP: 8.46%																			
CBE1 O. 673.7 24.10% 8.82% A. 678.2 29.18% 8.99%	CBE1 L:34.7 C:62.8 G:81% P:7.8%		SUL1 L:27.7 C:47.7 G:72% P:9.4%		CBE6 L:47.0 C:71.6 G:52% P:8.1%		KMR1 L:83.7 C:114.2 G:36% P:8.7%		CBE4 L:59.0 C:75.3 G:28% P:10.1%		SNR1 L:48.3 C:57.9 G:20% P:10.7%		CBE2 L:201.6 C:227.7 G:13% P:8.4%		WHCB L:0.0 C:-15.3 G:0% P:13.2%		WZSD L:17.8 C:10.8 G:0% P:4.5%		CBE3 L:23.0 C:21.1 G:-8% P:14.1%	
PLI1 O. 215.2 13.13% 8.71% A. 215.2 13.13% 8.71%	PLI1 L:46.4 C:63.3 G:36% P:9.5%		UMP1 L:33.2 C:42.2 G:27% P:8.6%		ANR1 L:13.0 C:16.2 G:25% P:6.6%		DPM2 L:36.5 C:40.0 G:10% P:7.9%		PDM1 L:24.1 C:23.4 G:-3% P:10.2%		PPI1 L:37.0 C:30.1 G:-19% P:8.2%									
UAM1 O. 334.4 6.57% 7.21% A. 334.4 6.57% 7.21%	MPM1 L:40.7 C:60.2 G:48% P:8.4%		GDR1 L:29.6 C:41.1 G:39% P:4.7%		KGI1 L:49.0 C:54.8 G:12% P:5.1%		CNR1 L:46.0 C:47.3 G:3% P:7.7%		UAM1 L:83.3 C:77.9 G:-7% P:6.4%		CBE5 L:29.7 C:27.5 G:-7% P:12.4%		KMD1 L:35.4 C:25.6 G:-28% P:8.8%							
8	WEST-02 sales: 1,671.64 growth: 34.1% GP: 8.06% a2a sales: 1,580.80 growth: 29.49% GP: 8.09%																			
HSR1 O. 728.0 48.54% 8.38% A. 651.9 33.01% 8.40%	KRI1 L:36.6 C:74.3 G:103% P:8.4%	BMD1 L:32.2 C:45.8 G:42% P:9.7%	PLC1 L:34.1 C:46.9 G:38% P:10.4%	HSR1 L:62.3 C:85.6 G:37% P:9%	PMP1 L:44.9 C:61.0 G:36% P:6.5%	DPR1 L:29.5 C:39.2 G:33% P:9.1%	KVP1 L:32.1 C:41.9 G:30% P:7.8%	HSR2 L:100.9 C:127.0 G:26% P:8%	HRR1 L:40.1 C:47.7 G:19% P:7.5%	DPR2 L:29.5 C:34.2 G:16% P:7.1%	SGI1 L:47.8 C:48.4 G:1% P:9.3%	KAM1 L:0.0 C:43.7 G:0% P:7.4%	PNG1 L:0.0 C:37.7 G:0% P:9.5%	WHKP L:0.0 C:-5.2 G:0% P:11%						
SLM1 O. 943.7 24.82% 7.81% A. 928.9 27.13% 7.88%	ATU1 L:58.9 C:91.0 G:55% P:7.9%	EPI1 L:39.5 C:57.5 G:46% P:8.5%	MTR1 L:49.9 C:71.4 G:43% P:7.6%	MCR1 L:54.1 C:75.0 G:39% P:9%	SLM2 L:47.4 C:62.9 G:33% P:5.9%	SLM3 L:66.3 C:83.3 G:26% P:7.3%	TRM1 L:88.5 C:109.9 G:24% P:7.9%	OML1 L:62.3 C:75.3 G:21% P:9%	APN1 L:42.1 C:50.8 G:21% P:9.6%	SLM1 L:135.2 C:159.4 G:18% P:7.2%	VPD1 L:61.3 C:69.0 G:12% P:8.2%	WZWH L:25.3 C:14.8 G:0% P:3%	EDP1 L:25.1 C:23.7 G:-6% P:7%							

Information:

LP: 01-09-2025 To 25-09-2025

CP: 01-09-2026 To 25-09-2026

Sales Values are in Lacs

OA LP Sales

20,346.27 L

OA CP Sales

30,556.93 L

Growth

50.18 %

A2A Growth

35.02 %

OA CP GP%

6.54%

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WEST-03 sales: 998.98 growth: 41.5% GP: 8.16% | a2a sales: 1,005.68 growth: 42.41% GP: 8.06%

ERD1 O. 381.2 47.87% 8.35% A. 389.8 51.21% 8.46%	CMI1 L:21.4 C:36.3 G:70% P:10.5%	ERD1 L:61.7 C:102.3 G:66% P:7.7%	ERD2 L:75.7 C:121.1 G:60% P:9.3%	PDR1 L:20.9 C:31.1 G:49% P:9.7%	SYM2 L:34.1 C:43.7 G:28% P:8.3%	GBM1 L:43.9 C:55.3 G:26% P:6.3%	WHPD L:0.0 C:-8.6 G:0% P:13.4%	
TPR1 O. 327.1 39.60% 7.62% A. 325.2 38.78% 7.19%	TPR2 L:31.5 C:94.1 G:199% P:6.7%	AVI1 L:27.8 C:51.8 G:86% P:7.5%	KGM1 L:29.7 C:40.3 G:36% P:9.1%	TPR1 L:54.4 C:68.5 G:26% P:6.6%	W3SD L:0.0 C:1.9 G:0% P:81%	TPR4 L:25.2 C:23.7 G:-6% P:7%	VKL1 L:28.4 C:21.2 G:-25% P:7.3%	TPR3 L:37.3 C:25.5 G:-32% P:7.1%
NKL1 O. 290.7 35.78% 8.51% A. 290.7 35.78% 8.51%	SGG1 L:12.5 C:28.0 G:125% P:8.6%		KMM1 L:19.9 C:31.7 G:59% P:9.4%	RSP1 L:34.8 C:48.2 G:38% P:9.6%		TCG1 L:33.2 C:41.7 G:26% P:9.4%	NKL2 L:113.7 C:141.1 G:24% P:7.7%	

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TIRUPATI-01 sales: 1,654.87 growth: 32.6% GP: 6.31% | a2a sales: 1,569.61 growth: 26.78% GP: 6.24%

TPY1 O. 525.2 47.64% 6.67% A. 491.0 42.20% 6.40%	TPY2 L:110.3 C:189.0 G:71% P:5.3%	CTO1 L:81.3 C:124.3 G:53% P:7.2%	PMR1 L:34.2 C:48.8 G:43% P:7.4%	PUT1 L:33.7 C:47.2 G:40% P:7.1%	TPSD L:10.4 C:35.4 G:0% P:10.6%	WHRN L:0.0 C:-1.2 G:0% P:12.1%	TPY1 L:52.0 C:49.9 G:-4% P:6.4%	PGR1 L:33.8 C:31.7 G:-6% P:7.6%		
KDA1 O. 457.7 40.96% 6.32% A. 421.0 29.66% 6.08%	BVL1 L:28.7 C:49.3 G:71% P:7.5%	KDA1 L:46.0 C:72.6 G:58% P:3.5%	KOU1 L:30.6 C:45.0 G:47% P:8.1%	PDT1 L:48.3 C:62.2 G:29% P:5.5%	RCY1 L:48.6 C:61.0 G:26% P:5.4%	PIL1 L:31.3 C:38.5 G:23% P:4.7%	MPL1 L:42.4 C:45.4 G:7% P:8%	KAR1 L:0.0 C:37.1 G:0% P:9%	WHKD L:0.0 C:-0.4 G:0% P:11.9%	RJP1 L:48.8 C:47.0 G:-4% P:7.6%
ATP1 O. 399.2 23.42% 5.96% A. 384.9 18.98% 6.28%	KNL1 L:27.8 C:41.4 G:49% P:7.9%	ATP1 L:78.3 C:114.3 G:46% P:6.9%	ADI1 L:24.4 C:32.3 G:32% P:5.6%	TPI1 L:25.7 C:31.7 G:23% P:6.5%	KNL2 L:55.0 C:62.2 G:13% P:4.8%	GTU1 L:0.0 C:14.4 G:0% P:-2.7%	NDL1 L:43.9 C:41.7 G:-5% P:6.5%	DHN1 L:37.7 C:34.2 G:-9% P:6.5%	GTL1 L:30.7 C:27.0 G:-12% P:4.6%	
NLR1 O. 272.7 11.52% 6.14% A. 272.7 11.52% 6.14%	NLR1 L:41.6 C:54.5 G:31% P:5.1%	SPE1 L:38.5 C:49.2 G:28% P:5.4%	KDR1 L:24.5 C:27.6 G:13% P:1.3%	KVL1 L:37.1 C:40.5 G:9% P:7.4%	NYP1 L:35.1 C:35.7 G:2% P:8.2%	KHT1 L:35.0 C:34.1 G:-3% P:7.2%	VKI1 L:32.7 C:31.1 G:-5% P:8.2%			

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VIJAYAWADA-01 sales: 1,593.06 growth: 35.0% GP: 5.11% | a2a sales: 1,360.08 growth: 16.15% GP: 5.19%

VJW1	VJW3 L:37.2 C:85.6 G:130% P:3.9%	GVM1 L:26.1 C:41.7 G:60% P:7.6%	MTM1 L:19.3 C:30.6 G:59% P:4%	VJW4 L:26.5 C:41.1 G:55% P:4.6%	VJW2 L:22.1 C:32.0 G:45% P:4.1%	VJW1 L:54.4 C:74.9 G:38% P:4.1%	TVU1 L:24.1 C:27.0 G:12% P:7.1%	VJW5 L:27.7 C:29.7 G:7% P:6.7%	GDV1 L:24.3 C:25.7 G:6% P:5.1%	NZV1 L:0.0 C:22.4 G:0% P:1.9%	VUY1 L:15.9 C:15.3 G:-4% P:5%	JPT1 L:30.1 C:26.7 G:-11% P:6.6%		
O. 452.9 47.18% 4.90%														
A. 430.5 39.89% 5.06%														
GNT1	PRL1 L:17.7 C:35.3 G:99% P:6.2%	CRL1 L:38.6 C:59.7 G:55% P:6.8%	BPP1 L:15.4 C:21.3 G:38% P:5.8%	TEL1 L:33.8 C:45.2 G:34% P:5.7%	NRT1 L:34.3 C:40.2 G:17% P:8.3%	GNT2 L:40.4 C:46.9 G:16% P:0.4%	GNT1 L:53.8 C:61.0 G:13% P:4.8%	OGL1 L:50.6 C:54.1 G:7% P:4.1%	RAL1 L:36.7 C:36.8 G:0% P:6.5%	GTSD L:9.4 C:22.7 G:0% P:12.6%	WHGT L:0.0 C:-0.8 G:0% P:-0.2%	VKN1 L:28.2 C:27.7 G:-2% P:6.7%	CKT1 L:26.9 C:24.7 G:-8% P:5.2%	PNR1 L:19.0 C:15.6 G:-18% P:5.7%
O. 490.6 21.23% 5.71%														
A. 468.6 18.54% 5.37%														



Information:
LP: 01-09-2025 To 25-09-2025
CP: 01-09-2026 To 25-09-2026
Sales Values are in Lacs

OA LP Sales
20,346.27 L

OA CP Sales
30,556.93 L

Growth
50.18 %

A2A Growth
35.02 %

OA CP GP%
6.54%

BVR1 O. 362.7 8.56% 5.10% A. 363.3 8.73% 5.10%	NPR1 L:21.1 C:35.6 G:68% P:6.1%	DPE1 L:18.2 C:25.7 G:41% P:6.2%	ELU1 L:44.1 C:54.5 G:24% P:5.1%	JGG1 L:18.2 C:21.0 G:15% P:3.1%	BVR1 L:92.2 C:97.0 G:5% P:4.9%	WHRM L:0.0 C:-0.6 G:0% P:4%	RMV1 L:39.9 C:39.3 G:-1% P:5%	TNK1 L:52.4 C:48.4 G:-8% P:5.2%	TDD1 L:31.9 C:29.2 G:-8% P:5.4%	AMP1 L:15.9 C:12.5 G:-21% P:4.4%
VSK1 O. 286.8 114.35% 4.42% A. 97.7 -27.01% 5.27%	PAP1 L:29.8 C:30.4 G:2% P:5.5%	VSK1 L:0.0 C:189.2 G:0% P:4%	PPM1 L:26.8 C:22.7 G:-15% P:5.2%	TNI1 L:30.9 C:26.1 G:-16% P:6.2%	KND1 L:46.4 C:18.5 G:-60% P:3.7%					
14	HYDERABAD-01 sales: 45.02 growth: 0.0% GP: 3.51% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HYD1 O. 45.0 0.00% 3.51% A. 0.0 0.00% 0.00%	HYD1 L:0.0 C:45.1 G:0% P:3.5%					WHYD L:0.0 C:-0.1 G:0% P:16.4%				
14	KL-CENTRAL sales: 122.74 growth: 0.0% GP: 2.82% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
KOC1 O. 122.7 0.00% 2.82% A. 0.0 0.00% 0.00%	KOC1 L:0.0 C:123.5 G:0% P:2.8%					WKOC L:0.0 C:-0.7 G:0% P:-2.2%				
14	KL-NORTH sales: 1,317.62 growth: 0.0% GP: 1.18% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
KZD1 O. 1,317.6 0.00% 1.18% A. 0.0 0.00% 0.00%	BSY1 L:0.0 C:180.7 G:0% P:2.2%	KNU1 L:0.0 C:291.8 G:0% P:-0.9%	KZD1 L:0.0 C:769.8 G:0% P:1.4%	KZSD L:0.0 C:1.6 G:0% P:72.3%	VLC1 L:0.0 C:94.5 G:0% P:1.7%	WHKZ L:0.0 C:-20.8 G:0% P:-1.5%				
10	KL-SOUTH sales: 517.81 growth: 90.6% GP: 3.81% a2a sales: 343.66 growth: 26.50% GP: 4.11%									
TVP1 O. 338.7 24.67% 4.42% A. 343.7 26.50% 4.11%	TVP1 L:159.3 C:209.4 G:31% P:3.3%	PAS1 L:65.8 C:81.2 G:23% P:5%	KLR1 L:46.6 C:53.1 G:14% P:5.9%	TVSD L:0.0 C:4.5 G:0% P:24.5%	WHTM L:0.0 C:-9.5 G:0% P:2.8%					
KOM1 O. 179.1 0.00% 2.66% A. 0.0 0.00% 0.00%	KOM1 L:0.0 C:127.7 G:0% P:2.6%			PNL1 L:0.0 C:51.4 G:0% P:2.9%						