



Information:
LP: 01-09-2024 To 25-09-2024
CP: 01-09-2025 To 25-09-2025
Sales Values are in Lacs

OA LP Sales
20,751.86 L

OA CP Sales
20,339.85 L

Growth
-1.99 %

A2A Growth
-13.53 %

OA CP GP%
6.87%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	419	1,204	187.38%	4.81%	420	434	3.16%	3.98%	4		1	2	5
12	HO01	249	125	-50.06%	-1.00%	0	0	0.00%	0.00%					
12	SATHYA BAZAAR	4	0	-100.00%	0.00%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	272	0.00%	5.72%	0	0	0.00%	0.00%					
2	TIRUPATI-01	998	1,224	22.64%	6.37%	997	993	-0.42%	6.38%	9	2	5	2	4
3	SOUTH-01	3,486	3,395	-2.60%	6.77%	3,463	3,227	-6.82%	6.74%	24	6	4		
4	NORTH ARCOT	1,495	1,376	-7.95%	6.87%	1,495	1,320	-11.68%	6.91%	21		1	1	1
5	CHENNAI-02	2,465	2,207	-10.48%	6.32%	2,465	2,165	-12.19%	6.34%	21	4	1	2	
6	WEST-01	1,322	1,330	0.67%	8.36%	1,312	1,138	-13.24%	8.24%	16	2		3	3
7	WEST-02	1,861	1,668	-10.37%	7.15%	1,833	1,567	-14.50%	7.26%	25		1	2	2
8	TRICHY-01	2,026	1,838	-9.27%	6.90%	2,009	1,704	-15.19%	6.92%	18	3	1	1	
9	CHENNAI-01	2,779	2,430	-12.55%	7.28%	2,651	2,189	-17.43%	7.91%	25	2	1	2	
10	SOUTH ARCOT	1,516	1,299	-14.29%	6.72%	1,516	1,245	-17.89%	6.73%	17		1		
11	SOUTH-03	2,132	1,972	-7.52%	8.17%	2,113	1,550	-26.62%	8.46%	27	2			1
Total		20,752	20,340	-1.99%	6.87%	20,273	17,531	-13.53%	7.07%	207	21	16	15	16

9	CHENNAI-01 sales: 2,430.37 growth: -12.6% GP: 7.28% a2a sales: 2,189.29 growth: -17.43% GP: 7.91%								
CH02 O. 145.2 19.67% -2.86% A. 0.0 0.00% 0.00%	CZWH L:54.6 C:67.1 G:0% P:-3.3%			WHC3 L:69.9 C:78.0 G:0% P:-2.5%			WHC4 L:-3.2 C:0.0 G:0% P:0%		
CH05 O. 589.1 -10.61% 6.85% A. 589.1 -10.61% 6.85%	CH35 L:56.2 C:65.8 G:17% P:8%	CH37 L:34.4 C:36.6 G:7% P:7.4%	CH30 L:89.7 C:84.6 G:-6% P:2.9%	CH14 L:196.5 C:180.1 G:-8% P:7.4%	CH26 L:26.4 C:21.9 G:-17% P:9.2%	CH05 L:149.1 C:116.7 G:-22% P:6.9%	AVD1 L:106.8 C:83.3 G:-22% P:7.7%		
CH06 O. 757.4 -13.14% 7.97% A. 757.4 -13.14% 7.97%	CH42 L:109.7 C:113.9 G:4% P:7.9%	CH40 L:63.9 C:62.9 G:-2% P:3.7%	CH16 L:184.7 C:175.4 G:-5% P:8.7%	CH19 L:132.1 C:107.8 G:-18% P:7.6%	CH11 L:106.1 C:86.2 G:-19% P:7.1%	CH08 L:180.6 C:142.0 G:-21% P:9.5%	CH39 L:69.4 C:54.2 G:-22% P:8.7%	CH29 L:25.6 C:15.0 G:-41% P:8.2%	
CH03 O. 457.0 -20.28% 8.04% A. 457.0 -20.28% 8.04%	MC10 L:26.4 C:31.1 G:18% P:3.7%	CH45 L:83.8 C:86.6 G:3% P:7.9%	TKM1 L:46.3 C:44.4 G:-4% P:8.4%	GUD2 L:83.2 C:68.5 G:-18% P:6.2%	GUD1 L:98.3 C:78.2 G:-20% P:11.2%	SKL1 L:69.6 C:49.6 G:-29% P:9.3%	CGL1 L:71.9 C:48.5 G:-32% P:6%	MRM1 L:93.8 C:50.0 G:-47% P:9%	
CH08 O. 481.7 -13.00% 9.08% A. 385.8 -29.48% 9.24%	CH48 L:0.0 C:95.9 G:0% P:8.4%	MC03 L:6.6 C:0.0 G:0% P:0%	CH38 L:70.2 C:62.6 G:-11% P:9%	CH28 L:108.5 C:89.1 G:-18% P:12.2%	CH07 L:155.0 C:103.6 G:-33% P:7.9%	KNR1 L:76.8 C:51.2 G:-33% P:8.3%	CH22 L:102.8 C:66.2 G:-36% P:9.1%	MC09 L:15.8 C:8.5 G:-46% P:5.3%	MC02 L:17.9 C:4.7 G:-74% P:4.6%



MTD - Sales Growth Analysis : 25/09/2025 11:55 PM

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Growth

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A2A Growth

-13.53 %

OA CP GP%

6.87%

5	CHENNAI-02 sales: 2,206.90 growth: -10.5% GP: 6.32% a2a sales: 2,164.86 growth: -12.19% GP: 6.34%									
CH04 O. 651.8 -1.11% 5.30% A. 651.8 -1.11% 5.30%	UKI1 L:57.8 C:68.7 G:19% P:0.6%	CH34 L:96.2 C:103.6 G:8% P:7.5%	MJR1 L:91.4 C:94.0 G:3% P:5.7%	CH21 L:171.1 C:174.2 G:2% P:4.7%	GPD1 L:69.7 C:69.8 G:0% P:5.7%	CH44 L:76.5 C:70.5 G:-8% P:7%	PON1 L:43.0 C:38.9 G:-9% P:8%	MC05 L:53.4 C:32.1 G:-40% P:2.8%		
CH01 O. 596.1 -6.61% 6.55% A. 596.1 -6.61% 6.55%	CH12 L:117.1 C:133.9 G:14% P:7.8%	CH03 L:224.2 C:216.6 G:-3% P:6.8%	CH24 L:104.3 C:100.4 G:-4% P:5.8%	CH23 L:38.0 C:35.9 G:-6% P:2.9%	CH06 L:95.8 C:77.5 G:-19% P:8.7%	MC06 L:37.5 C:27.0 G:-28% P:0.5%	MC08 L:21.4 C:4.8 G:-77% P:0.7%			
CH09 O. 405.1 -10.57% 6.63% A. 363.0 -19.85% 6.78%	CH20 L:115.4 C:116.1 G:1% P:5.9%	CH46 L:0.0 C:42.0 G:0% P:5.3%	CH41 L:76.7 C:66.5 G:-13% P:7.2%	CH33 L:89.8 C:71.9 G:-20% P:9%	CH31 L:57.3 C:38.3 G:-33% P:6.3%	CH09 L:113.7 C:70.3 G:-38% P:5.9%				
CH07 O. 554.0 -22.52% 7.03% A. 554.0 -22.52% 7.03%	CH43 L:75.1 C:65.6 G:-13% P:9.7%	CH15 L:277.1 C:241.4 G:-13% P:5.9%	CH18 L:139.0 C:119.0 G:-14% P:8%	CH27 L:32.8 C:26.2 G:-20% P:9.1%	CH36 L:48.9 C:31.6 G:-35% P:6.2%	CH32 L:25.2 C:15.9 G:-37% P:5.7%	CH17 L:110.3 C:53.0 G:-52% P:6.4%	CH01 L:6.5 C:1.3 G:-80% P:7.2%		
12	HO01 sales: 124.58 growth: -50.1% GP: -1.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 124.6 -50.06% -1.00% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:120.3 G:0% P:-0.9%			MHUB L:243.9 C:0.0 G:0% P:0%		MSWH L:5.6 C:4.3 G:0% P:-2.6%				
4	NORTH ARCOT sales: 1,375.83 growth: -8.0% GP: 6.87% a2a sales: 1,320.28 growth: -11.68% GP: 6.91%									
NA02 O. 457.5 -7.89% 6.97% A. 457.5 -7.89% 6.97%	VNB1 L:39.3 C:49.5 G:26% P:7.6%	ABR1 L:54.4 C:61.3 G:13% P:6.9%	TRR1 L:88.9 C:85.8 G:-4% P:6.7%	VEL2 L:100.1 C:93.1 G:-7% P:6.8%	VEL1 L:82.6 C:71.2 G:-14% P:6.7%	CGM1 L:43.3 C:35.4 G:-18% P:6.6%	GDM1 L:56.7 C:44.7 G:-21% P:7.5%	PLR1 L:31.2 C:16.4 G:-47% P:8.3%		
NA03 O. 403.6 -11.87% 7.28% A. 403.6 -11.87% 7.28%	BGR1 L:34.2 C:36.1 G:5% P:8%	SLG1 L:33.6 C:33.1 G:-1% P:6.4%	PTU1 L:19.3 C:18.3 G:-5% P:6.1%	VSI1 L:51.2 C:47.3 G:-8% P:8.3%	SBR1 L:91.3 C:83.0 G:-9% P:7.8%	TRL1 L:108.7 C:96.5 G:-11% P:8.3%	UGI1 L:36.4 C:30.1 G:-17% P:5%	CPT1 L:32.5 C:25.9 G:-20% P:5.4%	TRT1 L:50.6 C:33.2 G:-34% P:5.9%	
NA01 O. 514.8 -4.69% 6.47% A. 459.2 -15.00% 6.52%	KPM1 L:-0.1 C:54.9 G:0% P:6.1%	NASD L:0.7 C:0.6 G:0% P:10.4%	WHVL L:-0.7 C:0.0 G:0% P:0%	ANI1 L:34.2 C:34.0 G:-1% P:6.1%	KPM2 L:180.9 C:170.0 G:-6% P:5.7%	WJP1 L:48.0 C:44.7 G:-7% P:7.6%	ARC2 L:65.4 C:59.2 G:-9% P:5.3%	AKM1 L:67.2 C:58.3 G:-13% P:7%	CYR1 L:42.6 C:32.1 G:-25% P:8.5%	WJD1 L:102.1 C:61.0 G:-40% P:8%
12	SATHYA BAZAAR sales: 0.00 growth: -100.0% GP: 0.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	BZR1 L:4.3 C:0.0 G:0% P:0%									



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20,339.85 L

Growth
-1.99 %

A2A Growth
-13.53 %

OA CP GP%
6.87%

10	SOUTH ARCOT sales: 1,299.24 growth: -14.3% GP: 6.72% a2a sales: 1,244.83 growth: -17.89% GP: 6.73%										
SA01 O. 444.9 -8.19% 7.32% A. 417.4 -13.86% 7.21%	MKM1 L:0.0 C:27.5 G:0% P:9%		KLM1 L:80.7 C:74.0 G:-8% P:7.9%		CUD1 L:155.4 C:136.0 G:-12% P:7.1%		POY1 L:137.7 C:117.7 G:-15% P:7.3%		POY2 L:110.7 C:89.7 G:-19% P:6.7%		
SA02 O. 441.8 -13.80% 6.75% A. 414.9 -19.07% 6.94%	ULP1 L:79.3 C:84.8 G:7% P:6.8%	STP1 L:0.0 C:20.2 G:0% P:6.3%	WHNV L:0.2 C:6.8 G:0% P:-2.9%	WHUT L:-0.3 C:0.0 G:0% P:0%	KML1 L:42.0 C:37.5 G:-11% P:6.7%	PRT1 L:62.2 C:52.9 G:-15% P:7.8%	CDM1 L:98.8 C:76.3 G:-23% P:7.8%	NVL2 L:87.7 C:67.6 G:-23% P:5.8%	KKI2 L:95.3 C:64.4 G:-32% P:7.5%	VCM1 L:47.5 C:31.3 G:-34% P:5.3%	
SA03 O. 412.5 -20.48% 6.03% A. 412.5 -20.48% 6.03%	VPM2 L:76.0 C:75.2 G:-1% P:5.8%		TRK1 L:104.2 C:94.8 G:-9% P:7.6%		TDM1 L:86.0 C:68.0 G:-21% P:6.1%		SJI1 L:99.1 C:72.5 G:-27% P:4.9%		TVM1 L:47.2 C:32.0 G:-32% P:4.6%		
3	SOUTH-01 sales: 3,394.94 growth: -2.6% GP: 6.77% a2a sales: 3,226.63 growth: -6.82% GP: 6.74%										
TVL2 O. 22.2 -2.13% -1.69% A. 0.0 0.00% 0.00%	S2SD L:23.3 C:22.2 G:0% P:-1.7%					WHTV L:-0.7 C:0.0 G:0% P:0%					
TKS1 O. 499.1 -1.75% 7.31% A. 499.1 -1.75% 7.31%	SDI1 L:73.9 C:80.4 G:9% P:8.2%		RPM1 L:139.9 C:151.0 G:8% P:6.2%		TKS2 L:106.6 C:112.4 G:5% P:6.3%		SGT1 L:32.0 C:28.3 G:-12% P:7.1%		TKS1 L:104.9 C:86.3 G:-18% P:9.4%		
NGR1 O. 534.6 -4.38% 5.70% A. 534.6 -4.38% 5.70%	KSM1 L:51.6 C:54.6 G:6% P:5.2%		NGR1 L:206.1 C:208.8 G:1% P:4.4%		MAR1 L:113.8 C:111.5 G:-2% P:5.6%		KGL1 L:44.4 C:40.0 G:-10% P:5.9%		MMT1 L:56.6 C:48.7 G:-14% P:8.1%		
KVT1 O. 609.7 1.15% 8.93% A. 570.5 -5.35% 8.87%	KVT1 L:243.0 C:251.2 G:3% P:9.1%		PKD1 L:59.8 C:61.6 G:3% P:8.9%		SKD1 L:0.0 C:39.2 G:0% P:9.7%		KYR1 L:38.4 C:37.6 G:-2% P:7%		VKM1 L:43.4 C:41.3 G:-5% P:9.5%		
TUT1 O. 721.0 1.79% 7.03% A. 658.4 -7.05% 6.87%	UDN1 L:44.5 C:46.1 G:4% P:6.5%		ERL2 L:0.0 C:66.5 G:0% P:8.2%		TYI1 L:0.0 C:62.6 G:0% P:8.8%		TCN1 L:78.2 C:75.4 G:-4% P:7.6%		TUT2 L:145.0 C:139.8 G:-4% P:5.9%		
TVL1 O. 645.5 -10.20% 4.85% A. 645.5 -10.20% 4.85%	ASM1 L:40.1 C:41.7 G:4% P:9.5%		VLY1 L:89.7 C:92.5 G:3% P:6.1%		TVL1 L:507.8 C:458.2 G:-10% P:4.1%		ARM1 L:42.4 C:31.1 G:-27% P:7.3%		TVL2 L:38.8 C:21.9 G:-43% P:3.2%		



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LP: 01-09-2024 To 25-09-2024	20,751.86 L	20,339.85 L	-1.99 %	-13.53 %	6.87%
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VNR1 O. 362.9 -0.81% 7.41% A. 318.5 -12.94% 7.33%	APK2 L:0.0 C:44.3 G:0% P:8%		VNR1 L:47.7 C:47.5 G:0% P:7.1%		VNR2 L:147.9 C:145.6 G:-2% P:7.5%		SVK1 L:97.7 C:82.2 G:-16% P:6.3%		APK1 L:72.5 C:43.2 G:-40% P:8.8%		
11	SOUTH-03 sales: 1,971.57 growth: -7.5% GP: 8.17% a2a sales: 1,550.08 growth: -26.62% GP: 8.46%										
MDU1 O. 22.6 16.79% -1.78% A. 0.0 0.00% 0.00%	MDWH L:-0.5 C:0.0 G:0% P:0%					SZSD L:19.8 C:22.6 G:0% P:-1.8%					
KKD2 O. 520.4 4.55% 8.39% A. 417.7 -16.07% 9.47%	PVI1 L:52.4 C:84.3 G:61% P:9.3%	TDI1 L:37.3 C:38.5 G:3% P:9.6%	KKD3 L:0.0 C:102.6 G:0% P:4%	PNV1 L:28.7 C:27.4 G:-4% P:7.6%	ATG1 L:98.2 C:84.8 G:-14% P:7.1%	TPT1 L:58.9 C:49.6 G:-16% P:12%	DKI1 L:87.8 C:59.1 G:-33% P:8.4%	SGP1 L:30.9 C:19.3 G:-38% P:9.7%	MNM1 L:46.0 C:25.6 G:-44% P:14.3%	KKD2 L:57.5 C:29.2 G:-49% P:12.1%	
MDU2 O. 530.4 -4.70% 7.98% A. 397.0 -28.68% 7.96%	ADP1 L:40.1 C:41.3 G:3% P:9.9%	MDU6 L:0.0 C:86.3 G:0% P:8.8%	TEN2 L:0.0 C:47.2 G:0% P:6.7%	CBM1 L:58.5 C:50.1 G:-14% P:8.2%	MDU2 L:139.0 C:101.1 G:-27% P:7.2%	CMR1 L:40.3 C:27.6 G:-32% P:6.5%	BNR1 L:52.9 C:35.3 G:-33% P:9.2%	MDU4 L:62.9 C:41.1 G:-35% P:9.2%	TEN1 L:74.5 C:47.1 G:-37% P:7.4%	MDU3 L:88.5 C:53.4 G:-40% P:7.2%	
KRR1 O. 63.2 -29.53% 6.47% A. 63.2 -29.53% 6.47%	ODM1 L:43.2 C:31.2 G:-28% P:6.2%					KRR1 L:46.5 C:32.0 G:-31% P:6.7%					
SVG1 O. 322.6 2.15% 8.89% A. 221.8 -29.79% 8.66%	KPT1 L:0.0 C:36.3 G:0% P:8.8%	KYK1 L:0.0 C:39.5 G:0% P:10.4%	PKM1 L:0.0 C:25.1 G:0% P:8.7%	MLR1 L:40.6 C:33.9 G:-16% P:9.3%	TMM1 L:76.1 C:62.7 G:-18% P:7.9%	USL1 L:51.5 C:40.3 G:-22% P:9%	SVG1 L:53.1 C:40.0 G:-25% P:8%	BTU1 L:32.1 C:23.9 G:-26% P:8.5%	NKI1 L:62.5 C:21.0 G:-66% P:10.8%		
DGL1 O. 512.3 -21.50% 8.33% A. 450.4 -30.99% 8.15%	DGL2 L:0.0 C:38.7 G:0% P:10.5%		PNI1 L:0.0 C:23.2 G:0% P:8.2%	MPA1 L:63.3 C:58.0 G:-8% P:9.8%		NTM1 L:35.6 C:31.5 G:-11% P:7.5%	MDU1 L:317.8 C:213.9 G:-33% P:6.6%		DGL1 L:169.6 C:113.9 G:-33% P:9.7%	MDU5 L:66.4 C:33.1 G:-50% P:10.9%	
8	TRICHY-01 sales: 1,838.11 growth: -9.3% GP: 6.90% a2a sales: 1,703.58 growth: -15.19% GP: 6.92%										
PTK1 O. 338.4 7.46% 8.09% A. 298.0 -5.36% 7.81%	NGT1 L:68.1 C:78.0 G:14% P:7.5%		NMM1 L:0.0 C:40.4 G:0% P:10.2%		MDI1 L:60.1 C:59.9 G:0% P:7.9%		TTP1 L:57.9 C:53.2 G:-8% P:7.2%		PTK1 L:95.4 C:83.8 G:-12% P:8%		
KUM1 O. 399.8 -3.54% 8.31% A. 369.4 -10.87% 8.27%	NCK1 L:0.0 C:30.4 G:0% P:8.8%		TVR1 L:36.0 C:36.0 G:0% P:6.7%		TVR2 L:91.5 C:88.1 G:-4% P:7.7%		JKM1 L:57.0 C:52.4 G:-8% P:7.8%		MVM1 L:100.9 C:90.6 G:-10% P:10.5%		



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Growth

-1.99 %

A2A Growth

-13.53 %

OA CP GP%

6.87%

TRY1 O. 704.5 -10.71% 5.03% A. 640.8 -16.98% 5.18%	TYR1 L:74.7 C:75.3 G:1% P:6.3%	TRY3 L:0.0 C:47.7 G:0% P:7.8%	TZSD L:17.7 C:16.1 G:0% P:-9.1%	WTRY L:-0.5 C:0.0 G:0% P:0%	WTRZ L:0.0 C:0.0 G:0% P:0%	MSI1 L:46.4 C:42.6 G:-8% P:8.7%	PBR2 L:128.2 C:112.0 G:-13% P:6.9%	TRY1 L:437.5 C:356.5 G:-19% P:3.9%	PBR1 L:45.9 C:29.9 G:-35% P:7.8%	TRY2 L:39.1 C:24.5 G:-37% P:2.7%
TNJ1 O. 395.4 -22.08% 7.81% A. 395.4 -22.08% 7.81%	PDK1 L:36.5 C:38.8 G:6% P:7.8%	ORU1 L:39.9 C:41.2 G:3% P:8.7%	KRN1 L:39.0 C:39.1 G:0% P:8.7%	TNJ2 L:107.8 C:83.0 G:-23% P:8.5%	AYR1 L:58.6 C:43.5 G:-26% P:7%	KIK1 L:75.7 C:53.4 G:-29% P:7.2%	TNJ1 L:150.0 C:96.5 G:-36% P:7.2%			
6	WEST-01 sales: 1,330.43 growth: 0.7% GP: 8.36% a2a sales: 1,137.94 growth: -13.24% GP: 8.24%									
TPR4 O. 181.1 23.72% 8.77% A. 155.8 6.47% 8.78%	PPI1 L:19.4 C:37.0 G:91% P:8.9%	SYM2 L:28.3 C:34.1 G:21% P:10.6%	GBM1 L:37.2 C:43.9 G:18% P:6.1%	TPR4 L:0.0 C:25.2 G:0% P:8.7%	ANR1 L:13.9 C:13.0 G:-7% P:11.6%	AVI1 L:47.5 C:27.8 G:-41% P:9.4%				
UAM1 O. 284.0 13.40% 7.38% A. 248.6 -0.75% 6.73%	KGI1 L:42.0 C:49.0 G:17% P:5.5%	CNR1 L:41.1 C:45.9 G:12% P:6.4%	GDR1 L:29.1 C:29.6 G:2% P:6.1%	KMD1 L:0.0 C:35.4 G:0% P:12%	UAM1 L:89.3 C:83.3 G:-7% P:7%	MPM1 L:49.0 C:40.7 G:-17% P:8.5%				
PLI1 O. 169.6 -12.05% 8.51% A. 169.6 -12.05% 8.51%	PDM1 L:19.0 C:24.1 G:27% P:7.8%	UMP1 L:35.2 C:33.2 G:-6% P:8.1%	DPM2 L:38.7 C:36.5 G:-6% P:8.6%	KGM1 L:34.2 C:29.7 G:-13% P:7.1%	PLI1 L:65.7 C:46.1 G:-30% P:10%					
CBE1 O. 572.6 -4.11% 8.75% A. 478.0 -18.58% 8.97%	SNR1 L:46.7 C:48.3 G:3% P:12.1%	CBE5 L:0.0 C:29.7 G:0% P:14.4%	CBE6 L:0.0 C:47.0 G:0% P:10.1%	WZSD L:10.0 C:17.8 G:0% P:-10.3%	KMR1 L:88.8 C:83.7 G:-6% P:8.4%	CBE2 L:233.7 C:201.6 G:-14% P:6.4%	CBE3 L:26.8 C:23.0 G:-14% P:11.9%	SUL1 L:32.2 C:27.7 G:-14% P:11.4%	CBE1 L:48.2 C:34.7 G:-28% P:12.7%	CBE4 L:110.7 C:59.0 G:-47% P:11.3%
TPR1 O. 123.1 -8.59% 7.95% A. 85.9 -36.27% 7.04%	TPR3 L:0.0 C:37.3 G:0% P:10%	TPR1 L:71.4 C:54.4 G:-24% P:6.6%			TPR2 L:63.3 C:31.5 G:-50% P:7.8%					
7	WEST-02 sales: 1,668.41 growth: -10.4% GP: 7.15% a2a sales: 1,567.10 growth: -14.50% GP: 7.26%									
HSR1 O. 358.8 -5.95% 6.67% A. 358.8 -5.95% 6.67%	SGI1 L:29.5 C:47.8 G:62% P:7.4%	PMP1 L:36.9 C:44.9 G:22% P:4.4%	KVP1 L:33.0 C:32.1 G:-3% P:8.7%	HSR2 L:110.9 C:100.9 G:-9% P:6.7%	PLC1 L:38.1 C:34.1 G:-10% P:5.6%	HSR1 L:77.1 C:62.3 G:-19% P:7.7%	KRI1 L:56.0 C:36.6 G:-35% P:5.7%			
MTR1 O. 386.2 -7.79% 7.01% A. 386.2 -7.79% 7.01%	OML1 L:52.8 C:62.3 G:18% P:7.1%	TRM1 L:82.4 C:88.5 G:7% P:6.5%	MCR1 L:55.9 C:54.1 G:-3% P:7.6%	HRR1 L:45.9 C:40.1 G:-13% P:5.8%	DPR1 L:34.1 C:29.5 G:-14% P:6.5%	BMD1 L:40.1 C:32.2 G:-20% P:9%	DPR2 L:39.7 C:29.5 G:-26% P:5.9%	MTR1 L:67.9 C:49.9 G:-26% P:7.8%		



Information:
LP: 01-09-2024 To 25-09-2024
CP: 01-09-2025 To 25-09-2025
Sales Values are in Lacs

OA LP Sales
20,751.86 L

OA CP Sales
20,339.85 L

Growth
-1.99 %

A2A Growth
-13.53 %

OA CP GP%
6.87%

SLM1 O. 501.2 -9.91% 6.21% A. 433.8 -20.36% 6.71%	APN1 L:0.0 C:42.1 G:0% P:8.8%	WZWH L:11.7 C:25.3 G:0% P:-6.8%	VPD1 L:64.9 C:61.3 G:-5% P:10%	EDP1 L:27.4 C:25.1 G:-8% P:5.2%	SLM2 L:56.2 C:47.4 G:-16% P:7.8%	EPI1 L:50.3 C:39.5 G:-21% P:8.9%	SLM1 L:178.9 C:135.2 G:-24% P:5.1%	ATU1 L:78.1 C:58.9 G:-25% P:7%	SLM3 L:88.9 C:66.3 G:-25% P:5.1%					
ERD1 O. 422.3 -16.35% 8.82% A. 388.4 -20.41% 8.68%	NKL2 L:96.1 C:113.7 G:18% P:7.9%	CMI1 L:0.0 C:21.4 G:0% P:10.1%	NKL1 L:17.7 C:0.0 G:0% P:0%	SGG1 L:0.0 C:12.5 G:0% P:11.2%	WHPD L:-0.9 C:0.0 G:0% P:0%	VKL1 L:33.3 C:28.4 G:-15% P:8.5%	TCG1 L:41.1 C:33.2 G:-19% P:7.2%	ERD2 L:101.9 C:75.7 G:-26% P:10.4%	RSP1 L:47.7 C:34.8 G:-27% P:8.8%	PDR1 L:31.4 C:20.9 G:-33% P:11.1%	ERD1 L:96.5 C:61.7 G:-36% P:8%	KMM1 L:39.9 C:19.9 G:-50% P:8%		
2	TIRUPATI-01 sales: 1,223.83 growth: 22.6% GP: 6.37% a2a sales: 992.71 growth: -0.42% GP: 6.38%													
KDA1 O. 324.6 53.65% 6.73% A. 233.8 10.71% 6.75%	RJP1 L:23.8 C:48.8 G:105% P:6%	RCY1 L:37.5 C:48.6 G:30% P:8%	KOU1 L:24.2 C:30.4 G:26% P:7.7%	BVL1 L:26.5 C:28.7 G:8% P:6.5%	MPL1 L:0.0 C:42.4 G:0% P:6.8%	PDT1 L:0.0 C:48.3 G:0% P:6.5%	PIL1 L:36.6 C:31.3 G:-15% P:7.5%	KDA1 L:62.6 C:46.0 G:-26% P:5.2%						
TPY1 O. 575.8 10.11% 6.34% A. 528.3 1.21% 6.54%	NLR1 L:35.6 C:41.6 G:17% P:5.4%	TPY1 L:45.2 C:52.0 G:15% P:5.4%	PGR1 L:31.5 C:33.8 G:7% P:5.5%	SPE1 L:36.4 C:38.5 G:6% P:7.2%	VKI1 L:31.7 C:32.7 G:3% P:8%	NYP1 L:34.8 C:35.1 G:1% P:7.8%	KVL1 L:0.0 C:37.1 G:0% P:7.5%	TPSD L:1.0 C:10.4 G:0% P:-7.7%	PUT1 L:34.0 C:33.7 G:-1% P:6.7%	CTO1 L:82.8 C:81.3 G:-2% P:6.9%	PMR1 L:35.9 C:34.2 G:-5% P:8.6%	TPY2 L:116.6 C:110.3 G:-5% P:5.1%	KHT1 L:37.3 C:35.0 G:-6% P:8.9%	
ATP1 O. 323.5 22.66% 6.06% A. 230.6 -12.55% 5.65%	KNL2 L:37.9 C:55.0 G:45% P:3.3%	NDL1 L:40.1 C:43.9 G:9% P:7.6%	TPI1 L:24.4 C:25.7 G:5% P:5%	ADI1 L:0.0 C:24.4 G:0% P:5.6%	DHN1 L:0.0 C:37.7 G:0% P:9.2%	GTL1 L:0.0 C:30.7 G:0% P:5.6%	ATP1 L:84.7 C:78.3 G:-8% P:4.3%	KNL1 L:76.6 C:27.8 G:-64% P:11.9%						
1	VIJAYAWADA-01 sales: 1,203.97 growth: 187.4% GP: 4.81% a2a sales: 433.68 growth: 3.16% GP: 3.98%													
BVR1 O. 467.9 1415.67% 4.07% A. 46.4 50.29% 2.94%	KND1 L:30.9 C:46.4 G:50% P:2.9%	AMP1 L:0.0 C:15.9 G:0% P:3.3%	BVR1 L:0.0 C:92.2 G:0% P:4.5%	DPE1 L:0.0 C:18.2 G:0% P:6.5%	ELU1 L:0.0 C:44.1 G:0% P:2.9%	JGG1 L:0.0 C:18.2 G:0% P:4.9%	NPR1 L:0.0 C:21.1 G:0% P:1.8%	PAP1 L:0.0 C:29.8 G:0% P:6.6%	PPM1 L:0.0 C:26.8 G:0% P:5.4%	RMV1 L:0.0 C:39.9 G:0% P:2.7%	TDD1 L:0.0 C:31.9 G:0% P:4.3%	TNI1 L:0.0 C:30.9 G:0% P:3.3%	TNK1 L:0.0 C:52.4 G:0% P:4.6%	
GNT1 O. 394.5 139.95% 4.95% A. 220.5 32.97% 3.59%	OGL1 L:24.4 C:50.6 G:108% P:4.2%	GNT2 L:26.8 C:39.5 G:47% P:2.7%	BPP1 L:12.1 C:15.4 G:27% P:6.8%	GNT1 L:46.3 C:53.8 G:16% P:0.4%	CKT1 L:24.4 C:26.9 G:10% P:7.1%	NRT1 L:31.9 C:34.3 G:8% P:4.5%	CRL1 L:0.0 C:38.6 G:0% P:6.8%	GTSD L:0.0 C:9.4 G:0% P:-1.6%	KDR1 L:0.0 C:24.5 G:0% P:8.3%	PNR1 L:0.0 C:19.0 G:0% P:6.1%	PRL1 L:0.0 C:17.7 G:0% P:6.1%	RAL1 L:0.0 C:36.7 G:0% P:7.2%	VKN1 L:0.0 C:28.2 G:0% P:7.9%	WHGT L:-1.4 C:0.0 G:0% P:0%
VJW1 O. 341.5 52.70% 5.68% A. 166.8 -25.44% 4.78%	VJW1 L:44.5 C:54.4 G:22% P:2.5%	GDV1 L:0.0 C:24.3 G:0% P:4.5%	GVM1 L:0.0 C:26.1 G:0% P:9%	JPT1 L:0.0 C:30.1 G:0% P:5.9%	TVU1 L:0.0 C:24.1 G:0% P:9.4%	VJW4 L:0.0 C:26.5 G:0% P:6%	VJW5 L:0.0 C:27.7 G:0% P:5.4%	VUY1 L:0.0 C:15.9 G:0% P:5.4%	VJW3 L:54.4 C:37.2 G:-32% P:4.7%	TEL1 L:49.5 C:33.8 G:-32% P:7.9%	MTM1 L:30.3 C:19.3 G:-36% P:5.5%	VJW2 L:45.0 C:22.1 G:-51% P:5.2%		
12	KL-SOUTH sales: 271.67 growth: 0.0% GP: 5.72% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 271.7 0.00% 5.72% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:46.6 G:0% P:8%				PAS1 L:0.0 C:65.8 G:0% P:5.3%				TVP1 L:0.0 C:159.3 G:0% P:5.3%					