



Information:
 LP: 01-05-2025 To 25-05-2025
 CP: 01-05-2026 To 25-05-2026
 Sales Values are in Lacs

OA LP Sales
26,953.59 L

OA CP Sales
44,707.33 L

Growth
65.87 %

A2A Growth
52.88 %

OA CP GP%
7.03%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	1,641	3,832	133.54%	5.84%	1,639	3,236	97.40%	5.87%					31
2	NORTH ARCOT	1,762	3,037	72.41%	6.66%	1,761	3,082	74.98%	6.74%					25
3	KL-SOUTH	222	488	120.34%	3.32%	222	378	70.64%	3.33%					2
4	CHENNAI-02	2,947	5,414	83.68%	6.63%	2,942	4,994	69.73%	6.54%	1			1	26
5	SOUTH ARCOT	1,824	2,954	61.98%	6.53%	1,821	2,879	58.11%	6.54%	2		1		17
6	TRICHY-01	2,754	4,328	57.13%	8.07%	2,745	4,130	50.42%	8.11%					26
7	CHENNAI-01	3,405	5,736	68.43%	7.29%	3,261	4,824	47.95%	7.65%	6		1	3	19
8	SOUTH-03	2,816	4,256	51.13%	7.38%	2,802	4,067	45.15%	7.44%	2		2	1	31
9	WEST-02	2,127	3,057	43.72%	8.53%	2,112	3,045	44.16%	8.56%	1	3	1	1	27
10	SOUTH-01	3,979	5,747	44.41%	7.44%	3,904	5,439	39.30%	7.48%	3		1	1	28
11	TIRUPATI-01	1,770	2,593	46.47%	7.16%	1,740	2,400	37.91%	6.93%	2	1	2	2	20
12	WEST-01	1,599	2,139	33.81%	8.56%	1,589	2,100	32.20%	8.58%	4		2	1	20
13	HO01	107	265	147.17%	-1.00%	0	0	0.00%	0.00%					
13	KL-NORTH	0	862	0.00%	1.35%	0	0	0.00%	0.00%					
Total		26,954	44,707	65.87%	7.03%	26,539	40,574	52.88%	7.26%	21	4	10	10	272

7 CHENNAI-01 sales: 5,735.57 growth: 68.4% GP: 7.29% | a2a sales: 4,824.19 growth: 47.95% GP: 7.65%

CH05 O. 1,435.5 57.63% 6.77% A. 1,435.5 57.63% 6.77%	CH05 L:207.7 C:397.2 G:91% P:5.4%	CH30 L:109.2 C:206.5 G:82% P:6.7%	CH35 L:103.8 C:175.9 G:69% P:7.8%	CH37 L:57.5 C:90.8 G:58% P:9.1%	CH14 L:248.7 C:383.1 G:54% P:7.3%	AVD1 L:132.9 C:143.4 G:8% P:5.9%	CH26 L:50.9 C:38.7 G:-24% P:9%	
CH03 O. 966.1 54.79% 8.16% A. 966.1 54.79% 8.16%	CH45 L:98.9 C:184.7 G:87% P:8.2%	GUD1 L:94.6 C:172.2 G:82% P:9.7%	CGL1 L:67.0 C:116.7 G:74% P:7.5%	MRM1 L:104.1 C:169.3 G:63% P:7.6%	SKL1 L:69.0 C:101.2 G:47% P:8.5%	TKM1 L:74.0 C:104.7 G:41% P:7.3%	GUD2 L:87.9 C:102.2 G:16% P:8.3%	MC10 L:28.7 C:15.2 G:-47% P:3.9%
CH10 O. 1,038.5 44.14% 8.23% A. 1,038.5 44.14% 8.23%	CH38 L:72.0 C:129.0 G:79% P:8.7%	CH28 L:155.5 C:258.1 G:66% P:12%	CH42 L:154.1 C:237.2 G:54% P:9.3%	CH16 L:302.5 C:390.8 G:29% P:4.9%	CH29 L:24.6 C:21.2 G:-14% P:8.5%	MC09 L:11.7 C:2.2 G:-81% P:5.1%		
CH06 O. 1,102.0 77.34% 7.81% A. 880.2 41.65% 7.89%	CH39 L:54.9 C:91.0 G:66% P:9.7%	CH19 L:162.7 C:261.5 G:61% P:7.6%	CH08 L:225.4 C:268.0 G:19% P:9.1%	CH25 L:0.0 C:202.2 G:0% P:7.9%	CH49 L:0.0 C:221.7 G:0% P:7.5%	CH40 L:67.5 C:57.4 G:-15% P:0.7%	CH11 L:110.9 C:0.0 G:-100% P:0%	
CH08 O. 1,067.6 168.87% 8.30% A. 503.9 31.25% 7.56%	CH07 L:168.3 C:238.9 G:42% P:7.7%	KNR1 L:85.9 C:114.0 G:33% P:7.7%	CH22 L:129.6 C:150.9 G:16% P:7.3%	CH47 L:0.0 C:328.5 G:0% P:8.7%	CH48 L:0.0 C:235.2 G:0% P:9.3%	MC02 L:13.2 C:0.0 G:0% P:0%		



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OA LP Sales: 26,953.59 L OA CP Sales: 44,707.33 L Growth: 65.87 % A2A Growth: 52.88 % OA CP GP%: 7.03%

CH02 O. 125.9 -4.25% -14.05% A. 0.0 0.00% 0.00%	CZWH L:97.6 C:174.9 G:0% P:-6.7%		WCHN L:-0.7 C:-106.9 G:0% P:6.8%		WHC3 L:34.6 C:58.0 G:0% P:2.1%					
4 CHENNAI-02 sales: 5,413.64 growth: 83.7% GP: 6.63% a2a sales: 4,993.84 growth: 69.73% GP: 6.54%										
CH01 O. 1,507.9 91.90% 6.24% A. 1,507.9 93.15% 6.24%	CH23 L:47.3 C:126.2 G:167% P:5.1%	CH24 L:99.9 C:243.3 G:144% P:7.4%	CH12 L:209.4 C:403.5 G:93% P:4.2%	CH03 L:281.6 C:517.5 G:84% P:6.9%	CH06 L:116.2 C:180.5 G:55% P:8.4%	MC06 L:26.3 C:37.0 G:41% P:4.9%	MC08 L:5.1 C:0.0 G:0% P:0%			
CH07 O. 1,243.7 74.85% 7.85% A. 1,243.7 74.85% 7.85%	CH17 L:76.2 C:219.5 G:188% P:9.1%	CH27 L:29.0 C:74.2 G:156% P:7.5%	CH36 L:46.7 C:86.0 G:84% P:6.3%	CH32 L:21.8 C:38.8 G:78% P:6.5%	CH18 L:146.2 C:248.5 G:70% P:9.6%	CH43 L:80.6 C:119.4 G:48% P:8.2%	CH15 L:302.8 C:447.9 G:48% P:6.7%	CH01 L:8.0 C:9.5 G:19% P:6.4%		
CH04 O. 1,447.3 99.11% 6.06% A. 1,248.5 71.75% 5.97%	CH31 L:46.3 C:102.8 G:122% P:5.1%	UKI1 L:70.7 C:127.0 G:80% P:6.8%	CH21 L:218.6 C:381.0 G:74% P:4.7%	CH34 L:118.6 C:200.5 G:69% P:7.4%	GPD1 L:85.0 C:138.4 G:63% P:5.3%	MJR1 L:119.0 C:191.5 G:61% P:6.6%	PON1 L:68.7 C:107.3 G:56% P:7.2%	CH51 L:0.0 C:198.8 G:0% P:6.6%		
CH09 O. 1,214.7 67.94% 6.54% A. 993.8 37.39% 6.07%	MC05 L:26.5 C:60.2 G:128% P:2.4%	CH46 L:44.8 C:97.0 G:117% P:8.1%	CH33 L:125.8 C:213.0 G:69% P:6.7%	CH44 L:138.5 C:225.0 G:62% P:4.4%	CH41 L:118.2 C:182.7 G:55% P:7.5%	CH20 L:159.5 C:215.8 G:35% P:6.1%	CH50 L:0.0 C:221.0 G:0% P:8.7%	CH09 L:110.2 C:0.0 G:-100% P:0%		
13 H001 sales: 264.85 growth: 147.2% GP: -1.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%										
H001 O. 264.9 147.17% -1.00% A. 0.0 0.00% 0.00%	GHUB L:97.4 C:262.0 G:0% P:-1.1%				MSWH L:9.7 C:2.8 G:0% P:3.5%					
2 NORTH ARCOT sales: 3,037.04 growth: 72.4% GP: 6.66% a2a sales: 3,081.56 growth: 74.98% GP: 6.74%										
NA02 O. 1,026.9 90.16% 7.19% A. 1,026.9 90.16% 7.19%	VEL2 L:99.7 C:235.4 G:136% P:7.8%	VEL1 L:85.0 C:190.3 G:124% P:7.3%	VNB1 L:43.9 C:97.5 G:122% P:7.2%	TRR1 L:93.3 C:162.9 G:74% P:6.5%	ABR1 L:69.6 C:117.8 G:69% P:8%	PLR1 L:36.7 C:58.1 G:58% P:7.3%	GDM1 L:61.4 C:95.0 G:55% P:6.3%	CGM1 L:50.4 C:70.0 G:39% P:6.2%		
NA03 O. 971.9 73.32% 6.15% A. 971.9 73.32% 6.15%	TRL1 L:116.4 C:218.6 G:88% P:5.8%	SLG1 L:41.1 C:75.5 G:83% P:6.9%	SBR1 L:114.9 C:208.5 G:81% P:5.8%	CPT1 L:43.6 C:78.9 G:81% P:7%	PTU1 L:29.0 C:51.6 G:78% P:4.3%	TRT1 L:62.8 C:109.0 G:74% P:5.6%	UGI1 L:33.5 C:52.2 G:56% P:6.5%	BGR1 L:39.8 C:61.3 G:54% P:8%	VSI1 L:79.6 C:116.4 G:46% P:6.7%	
NA01 O. 1,038.2 57.14% 6.60% A. 1,082.7 63.99% 6.84%	WJP1 L:51.5 C:107.5 G:109% P:7.2%	AKM1 L:86.1 C:161.7 G:88% P:6.8%	ARC2 L:44.8 C:77.0 G:72% P:6.4%	KPM1 L:67.5 C:114.1 G:69% P:5.9%	KPM2 L:221.4 C:360.2 G:63% P:6.2%	WJD1 L:74.3 C:109.4 G:47% P:9.1%	ANI1 L:53.9 C:73.9 G:37% P:7.9%	CYR1 L:60.7 C:78.9 G:30% P:7.2%	NASD L:0.6 C:0.0 G:0% P:0%	WHVL L:-0.1 C:-44.5 G:0% P:12.4%



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65.87 %

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52.88 %

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7.03%

TVL2 O. 12.4 -68.50% -17.54% A. 0.0 0.00% 0.00%	S2SD L:39.3 C:31.6 G:0% P:-1.3%			WHTV L:0.0 C:-19.2 G:0% P:9.1%																		
8																						
SOUTH-03 sales: 4,256.35 growth: 51.1% GP: 7.38% a2a sales: 4,067.42 growth: 45.15% GP: 7.44%																						
TEN1 O. 557.8 56.96% 6.92% A. 557.8 56.96% 6.92%	CMR1 L:36.4 C:90.8 G:149% P:2.3%		TEN1 L:52.4 C:94.7 G:81% P:7.5%		BNR1 L:42.6 C:69.8 G:64% P:7.9%		PKM1 L:30.6 C:49.1 G:61% P:8.6%		TEN2 L:72.9 C:105.7 G:45% P:6.2%		ADP1 L:47.9 C:66.0 G:38% P:9.4%		CBM1 L:72.5 C:81.6 G:13% P:8.6%									
KKD2 O. 950.1 52.94% 9.29% A. 950.1 52.94% 9.29%	ATG1 L:109.6 C:161.1 G:47% P:7.3%		PVI1 L:73.4 C:101.5 G:38% P:9.6%		TPT1 L:79.7 C:109.9 G:38% P:10.4%		TDI1 L:67.5 C:89.7 G:33% P:11.2%		SGP1 L:40.4 C:52.2 G:29% P:7.8%		MNM1 L:40.5 C:51.2 G:26% P:6.9%		DKI1 L:88.9 C:107.8 G:21% P:10%		KKD3 L:0.0 C:207.8 G:0% P:10.1%		PNV2 L:0.0 C:68.9 G:0% P:8.4%		KKD2 L:78.4 C:0.0 G:-100% P:0%		PNV1 L:42.9 C:0.0 G:-100% P:0%	
KRR1 O. 430.7 48.59% 5.94% A. 430.7 48.59% 5.94%	ODM1 L:41.3 C:73.3 G:78% P:2.4%			MPA1 L:71.0 C:122.5 G:73% P:9.9%			KRR1 L:67.1 C:102.4 G:53% P:4.9%			PNI1 L:42.5 C:58.0 G:36% P:3.8%			NTM1 L:68.0 C:74.6 G:10% P:5.9%									
MDU1 O. 1,596.7 39.25% 6.93% A. 1,596.7 39.25% 6.93%	MDU3 L:84.4 C:128.9 G:53% P:4.9%		MDU2 L:152.5 C:227.4 G:49% P:8.1%		MDU1 L:279.8 C:416.8 G:49% P:5.8%		DGL2 L:64.3 C:93.7 G:46% P:8.3%		MDU5 L:51.9 C:71.1 G:37% P:9.9%		DGL1 L:294.8 C:390.2 G:32% P:6.7%		MDU6 L:139.6 C:184.5 G:32% P:7.8%		MDU4 L:79.3 C:84.2 G:6% P:7.6%							
SVG1 O. 734.0 88.62% 7.46% A. 532.1 36.73% 7.47%	KPT1 L:41.3 C:64.1 G:55% P:8.6%		BTU1 L:28.9 C:43.3 G:50% P:4.3%		MLR1 L:51.8 C:76.5 G:48% P:8.4%		TMM1 L:95.6 C:128.6 G:34% P:7.2%		NKI1 L:39.2 C:52.1 G:33% P:8.2%		SVG1 L:77.6 C:100.2 G:29% P:7.7%		USL1 L:54.7 C:67.4 G:23% P:6.9%		KYK1 L:0.0 C:66.1 G:0% P:8.1%		MDU7 L:0.0 C:135.8 G:0% P:7.1%					
MDU2 O. -13.0 -192.84% 27.92% A. 0.0 0.00% 0.00%	SZSD L:14.8 C:16.4 G:0% P:-0.8%						WHMD L:-0.8 C:-29.4 G:0% P:11.9%															
6																						
TRICHY-01 sales: 4,327.97 growth: 57.1% GP: 8.07% a2a sales: 4,129.72 growth: 50.42% GP: 8.11%																						
KUM1 O. 1,049.9 82.39% 8.43% A. 944.1 64.02% 8.65%	KIK1 L:50.0 C:110.5 G:121% P:11.1%		NCK1 L:27.2 C:55.3 G:104% P:7.9%		TVR2 L:115.5 C:222.0 G:92% P:8.1%		NGT1 L:76.9 C:133.7 G:74% P:9.5%		KUM1 L:154.8 C:214.8 G:39% P:8.3%		TVR1 L:61.8 C:85.1 G:38% P:8.5%		TTP1 L:89.5 C:122.7 G:37% P:7.6%		KUM2 L:0.0 C:105.8 G:0% P:6.5%							
PBR1 O. 1,123.4 51.96% 8.40% A. 1,123.4 51.96% 8.40%	MVM1 L:125.0 C:249.7 G:100% P:10.1%		AYR1 L:75.8 C:118.1 G:56% P:8.8%		TYR1 L:97.1 C:146.4 G:51% P:8.6%		JKM1 L:93.5 C:138.9 G:49% P:8.1%		MSI1 L:65.0 C:96.4 G:48% P:7.1%		PBR1 L:80.0 C:110.5 G:38% P:7.5%		PBR2 L:202.9 C:263.4 G:30% P:7.5%									



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7.03%

TNJ1 O. 1,036.3 47.97% 8.21% A. 1,036.3 47.97% 8.21%	APM1 L:38.3 C:67.2 G:76% P:9%	PTK1 L:112.4 C:192.4 G:71% P:8.3%	MDI1 L:99.4 C:157.7 G:59% P:8.7%	NMM1 L:49.0 C:75.6 G:54% P:9.3%	TNJ2 L:154.9 C:215.5 G:39% P:7.4%	ORU1 L:55.6 C:76.3 G:37% P:9.6%	TNJ1 L:190.6 C:251.6 G:32% P:7.6%				
TRY1 O. 1,118.4 51.29% 7.26% A. 1,025.9 40.50% 7.21%	KRN1 L:44.5 C:81.3 G:83% P:7.7%	PDK1 L:51.5 C:91.5 G:78% P:9.7%	TRY2 L:37.6 C:62.9 G:67% P:5.6%	TRY3 L:84.8 C:120.6 G:42% P:7.9%	TRY1 L:511.7 C:669.7 G:31% P:6.9%	TRY4 L:0.0 C:137.5 G:0% P:9.2%	TZSD L:9.0 C:9.6 G:0% P:0.6%	WTRZ L:0.0 C:-54.7 G:0% P:10%			
12	WEST-01 sales: 2,138.93 growth: 33.8% GP: 8.56% a2a sales: 2,099.98 growth: 32.20% GP: 8.58%										
UAM1 O. 419.7 60.99% 6.78% A. 380.1 45.79% 6.48%	GDR1 L:37.2 C:63.5 G:71% P:6.8%	CNR1 L:40.2 C:64.4 G:60% P:6.3%	MPM1 L:53.5 C:82.6 G:55% P:8.5%	KGI1 L:47.3 C:72.7 G:54% P:4.8%	UAM1 L:82.4 C:96.8 G:17% P:6%	KMD1 L:0.0 C:39.6 G:0% P:9.7%					
TPR4 O. 280.7 42.30% 9.22% A. 280.7 42.30% 9.22%	AVI1 L:24.8 C:59.0 G:138% P:9.6%	ANR1 L:15.4 C:30.6 G:99% P:10.6%	GBM1 L:45.6 C:67.3 G:48% P:8.1%	PPI1 L:31.1 C:41.2 G:33% P:9.5%	SYM2 L:44.2 C:48.6 G:10% P:8.6%	TPR4 L:36.2 C:34.1 G:-6% P:10.1%					
PLI1 O. 291.6 32.24% 8.87% A. 291.6 32.24% 8.87%	KGM1 L:33.4 C:53.4 G:60% P:10.2%	UMP1 L:36.8 C:57.6 G:56% P:7.5%	PDM1 L:27.9 C:41.6 G:49% P:9.6%	DPM2 L:45.5 C:56.7 G:25% P:8.9%	PLI1 L:76.9 C:82.3 G:7% P:8.6%						
TPR1 O. 237.6 26.63% 8.74% A. 237.6 26.63% 8.74%	TPR2 L:59.3 C:94.9 G:60% P:8.5%	TPR1 L:80.9 C:98.6 G:22% P:8.5%	TPR3 L:47.4 C:44.0 G:-7% P:9.8%								
CBE1 O. 909.3 24.15% 9.04% A. 910.0 25.96% 9.12%	CBE3 L:19.5 C:33.6 G:72% P:9.2%	KMR1 L:91.3 C:147.2 G:61% P:8.7%	CBE1 L:54.7 C:81.2 G:48% P:8.7%	SUL1 L:32.6 C:45.5 G:40% P:12.8%	CBE4 L:77.0 C:94.4 G:23% P:10.6%	CBE2 L:296.1 C:362.4 G:22% P:7.9%	CBE5 L:0.0 C:30.2 G:0% P:13.5%	WHCB L:-0.2 C:-42.5 G:0% P:12%	WZSD L:10.2 C:11.6 G:0% P:1.5%	SNR1 L:73.8 C:72.7 G:-2% P:11.1%	CBE6 L:77.4 C:73.0 G:-6% P:10.1%
9	WEST-02 sales: 3,056.95 growth: 43.7% GP: 8.53% a2a sales: 3,045.06 growth: 44.16% GP: 8.56%										
HSR1 O. 700.8 64.17% 8.31% A. 667.6 56.39% 8.32%	KRI1 L:54.9 C:115.9 G:111% P:7.6%	KVP1 L:33.3 C:69.0 G:107% P:7.5%	SGI1 L:40.0 C:67.7 G:69% P:7.9%	PLC1 L:39.9 C:58.4 G:46% P:9.9%	PMP1 L:51.6 C:74.2 G:44% P:7.2%	HSR2 L:116.7 C:167.5 G:43% P:8.7%	HSR1 L:90.3 C:114.9 G:27% P:9.1%	KAM1 L:0.0 C:49.4 G:0% P:8.8%	WHKP L:0.0 C:-16.2 G:0% P:10.2%		
SLM1 O. 941.2 39.94% 7.83% A. 928.9 41.34% 7.96%	SLM2 L:73.0 C:132.3 G:81% P:6.1%	APN1 L:50.1 C:77.6 G:55% P:10.3%	EDP1 L:24.3 C:36.6 G:51% P:7.4%	ATU1 L:82.9 C:121.2 G:46% P:7.7%	SLM1 L:185.2 C:264.6 G:43% P:7.5%	EPI1 L:50.5 C:70.5 G:40% P:9.8%	SLM3 L:104.2 C:135.6 G:30% P:7.9%	VPD1 L:87.1 C:90.7 G:4% P:9.3%	WZWH L:15.4 C:12.3 G:0% P:-2.1%		

MTD - Sales Growth Analysis : 25/05/2026 11:55 PM



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OA CP GP%
7.03%

ERD1 O. 809.4 35.52% 9.53% A. 843.1 40.97% 9.43%	NKL2 L:79.3 C:143.1 G:80% P:8.5%	TCG1 L:38.2 C:67.0 G:75% P:8%	CMI1 L:28.7 C:46.7 G:63% P:10.3%	ERD2 L:124.5 C:197.1 G:58% P:10.7%	ERD1 L:121.7 C:180.8 G:49% P:8.8%	PDR1 L:28.6 C:34.9 G:22% P:11.8%	SGG1 L:24.5 C:26.8 G:9% P:8.2%	RSP1 L:69.2 C:72.0 G:4% P:8.6%	VKL1 L:33.8 C:34.0 G:0% P:11.5%	WHPD L:-0.8 C:-33.7 G:0% P:7.2%	KMM1 L:49.6 C:40.7 G:-18% P:9.1%			
MTR1 O. 605.5 40.75% 8.52% A. 605.5 40.75% 8.52%	BMD1 L:31.8 C:67.5 G:113% P:8.9%	DPR1 L:27.3 C:54.0 G:98% P:9.5%	OML1 L:57.2 C:83.0 G:45% P:8.5%	TRM1 L:71.7 C:103.3 G:44% P:8.2%	DPR2 L:36.8 C:50.1 G:36% P:8.1%	MCR1 L:65.5 C:81.6 G:24% P:8.2%	MTR1 L:82.7 C:100.8 G:22% P:8.8%	HRR1 L:57.3 C:65.2 G:14% P:8.2%						
11	TIRUPATI-01 sales: 2,593.15 growth: 46.5% GP: 7.16% a2a sales: 2,400.35 growth: 37.91% GP: 6.93%													
TPY1 O. 715.6 54.13% 6.71% A. 713.8 64.32% 6.65%	TPY2 L:120.2 C:249.1 G:107% P:5.9%	TPY1 L:58.4 C:119.8 G:105% P:3.7%	PUT1 L:48.9 C:77.8 G:59% P:8.4%	CTO1 L:102.4 C:145.1 G:42% P:9.3%	PMR1 L:54.4 C:69.7 G:28% P:7.6%	PGR1 L:50.0 C:52.3 G:5% P:5.9%	TPSD L:29.9 C:4.5 G:0% P:6.8%	WHRN L:0.0 C:-2.6 G:0% P:-11.6%						
KDA1 O. 693.8 56.47% 7.16% A. 633.4 42.86% 6.78%	KDA1 L:53.8 C:104.7 G:94% P:3.8%	BVL1 L:42.7 C:77.6 G:82% P:8.1%	PIL1 L:39.9 C:69.4 G:74% P:6.3%	PDT1 L:57.5 C:90.3 G:57% P:5.7%	RJP1 L:59.3 C:76.9 G:30% P:8.4%	RCY1 L:45.7 C:54.9 G:20% P:9.8%	KOU1 L:51.1 C:59.8 G:17% P:10.6%	MPL1 L:93.4 C:99.8 G:7% P:5%	KAR1 L:0.0 C:63.1 G:0% P:9.8%	WHKD L:0.0 C:-2.8 G:0% P:-17.9%				
NLR1 O. 581.0 83.16% 7.58% A. 445.2 40.36% 7.39%	VKI1 L:37.6 C:60.5 G:61% P:6.7%	NYP1 L:52.0 C:77.0 G:48% P:9.7%	KHT1 L:44.4 C:61.9 G:39% P:9%	SPE1 L:89.2 C:120.0 G:35% P:5.9%	NLR1 L:93.9 C:125.8 G:34% P:7%	KDR1 L:0.0 C:72.0 G:0% P:7.8%	KVL1 L:0.0 C:63.8 G:0% P:8.6%							
ATP1 O. 602.7 10.49% 7.31% A. 607.9 11.44% 7.08%	ATP1 L:94.0 C:139.3 G:48% P:7.3%	ADI1 L:45.3 C:55.8 G:23% P:6%	DHN1 L:44.9 C:54.4 G:21% P:10%	GTL1 L:44.1 C:53.0 G:20% P:5.6%	NDL1 L:74.1 C:83.6 G:13% P:6.9%	KNL2 L:72.4 C:76.4 G:6% P:5.8%	WHAP L:0.0 C:-2.6 G:0% P:-20.8%	WHKN L:0.0 C:-2.6 G:0% P:-17.9%	TPI1 L:52.1 C:50.4 G:-3% P:6.8%	KNL1 L:118.7 C:95.1 G:-20% P:7.8%				
1	VIJAYAWADA-01 sales: 3,832.06 growth: 133.5% GP: 5.84% a2a sales: 3,235.66 growth: 97.40% GP: 5.87%													
BVR1 O. 1,440.9 176.82% 5.89% A. 1,078.4 107.18% 5.78%	PAP1 L:35.0 C:112.7 G:222% P:6.8%	DPE1 L:32.3 C:85.7 G:166% P:6.2%	AMP1 L:22.9 C:58.6 G:156% P:4.8%	TDD1 L:51.9 C:122.0 G:135% P:4.6%	RMV1 L:57.6 C:131.3 G:128% P:5%	BVR1 L:132.4 C:255.9 G:93% P:6.7%	ELU1 L:62.3 C:116.6 G:87% P:5%	PPM1 L:40.0 C:68.7 G:72% P:8%	KND1 L:50.2 C:81.0 G:61% P:3.7%	JGG1 L:35.8 C:45.9 G:28% P:6%	NPR1 L:0.0 C:107.7 G:0% P:7%	TNI1 L:0.0 C:66.3 G:0% P:6%	TNK1 L:0.0 C:192.8 G:0% P:5.3%	WHRM L:0.0 C:-4.2 G:0% P:-17.7%
VJW1 O. 1,143.7 104.09% 5.69% A. 1,098.8 96.07% 5.58%	GDV1 L:31.7 C:94.7 G:199% P:4%	VJW4 L:42.8 C:109.6 G:156% P:4.9%	VJW1 L:72.4 C:157.1 G:117% P:5%	VUY1 L:19.6 C:42.0 G:115% P:6.5%	VJW2 L:36.0 C:74.6 G:107% P:6%	VJW3 L:90.9 C:183.5 G:102% P:5.1%	TVU1 L:52.4 C:94.7 G:81% P:5.5%	MTM1 L:47.3 C:83.0 G:75% P:4.4%	VJW5 L:51.3 C:86.7 G:69% P:6.8%	JPT1 L:57.5 C:90.3 G:57% P:6.7%	GVM1 L:58.5 C:82.7 G:41% P:8.4%	NZV1 L:0.0 C:45.9 G:0% P:8.4%	WHVJ L:0.0 C:-0.9 G:0% P:9.7%	
GNT1 O. 1,247.5 122.77% 5.94% A. 1,058.5 89.61% 6.27%	GNT1 L:63.2 C:188.0 G:197% P:4%	TEL1 L:37.7 C:95.7 G:153% P:5.8%	CRL1 L:67.3 C:150.6 G:124% P:8%	PRL1 L:35.8 C:77.9 G:117% P:7.8%	GNT2 L:39.3 C:70.3 G:79% P:5.6%	CKT1 L:38.4 C:67.1 G:75% P:6.4%	NRT1 L:55.0 C:93.2 G:70% P:7%	BPP1 L:35.8 C:56.1 G:57% P:6.9%	OGL1 L:129.3 C:187.6 G:45% P:6%	VKN1 L:56.4 C:71.9 G:28% P:7.3%	GTSD L:1.7 C:58.0 G:0% P:-3.7%	PNR1 L:0.0 C:34.8 G:0% P:6.8%	RAL1 L:0.0 C:98.1 G:0% P:7.7%	WHGT L:0.0 C:-1.9 G:0% P:0%



Information:
LP: 01-05-2025 To 25-05-2025
CP: 01-05-2026 To 25-05-2026
 Sales Values are in Lacs

OA LP Sales
26,953.59 L

OA CP Sales
44,707.33 L

Growth
65.87 %

A2A Growth
52.88 %

OA CP GP%
7.03%

13	KL-NORTH sales: 861.50 growth: 0.0% GP: 1.35% a2a sales: 0.00 growth: 0.00% GP: 0.00%					
KZD1 O. 861.5 0.00% 1.35% A. 0.0 0.00% 0.00%	KZD1 L:0.0 C:872.4 G:0% P:1.3%	KZSD L:0.0 C:4.9 G:0% P:-2.2%		WHKZ L:0.0 C:-15.8 G:0% P:-2.8%		
3	KL-SOUTH sales: 488.41 growth: 120.3% GP: 3.32% a2a sales: 378.24 growth: 70.64% GP: 3.33%					
TVP1 O. 488.4 120.34% 3.32% A. 378.2 70.64% 3.33%	PAS1 L:35.8 C:82.0 G:129% P:4.8%	TVP1 L:185.8 C:296.3 G:59% P:2.9%	KLR1 L:0.0 C:66.2 G:0% P:4.1%	PNL1 L:0.0 C:49.4 G:0% P:4%	TVSD L:0.0 C:3.8 G:0% P:-7.8%	WHTM L:0.0 C:-9.1 G:0% P:7.8%