

MTD - Sales Growth Analysis : 25/04/2026 11:56 PM



Information:

LP: 01-04-2025 To 25-04-2025

CP: 01-04-2026 To 25-04-2026

Sales Values are in Lacs

OA LP Sales
29,323.39 L

OA CP Sales
60,433.84 L

Growth
106.09 %

A2A Growth
90.05 %

OA CP GP%
7.65%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	51	855	1583.05%	2.54%	51	181	256.77%	4.10%					1
2	WEST-01	1,617	4,207	160.23%	9.18%	1,607	4,081	153.90%	9.10%					27
3	WEST-02	2,311	5,103	120.85%	8.96%	2,304	5,005	117.30%	8.96%				1	32
4	SOUTH-03	2,929	6,599	125.28%	7.52%	2,923	6,293	115.27%	7.59%	2				34
5	SOUTH-01	3,963	8,572	116.32%	7.87%	3,887	8,155	109.84%	7.93%	1				32
6	NORTH ARCOT	2,098	3,997	90.50%	8.70%	2,096	4,029	92.19%	8.71%					25
7	TRICHY-01	3,320	6,399	92.75%	6.91%	3,314	6,059	82.84%	6.96%					26
8	VIJAYAWADA-01	1,540	3,482	126.11%	6.54%	1,523	2,725	78.98%	6.43%				1	26
9	SOUTH ARCOT	2,111	3,779	79.01%	8.15%	2,109	3,710	75.90%	8.24%	1	2			17
10	TIRUPATI-01	1,994	3,689	85.02%	7.42%	1,981	3,463	74.78%	7.34%		1		1	25
11	CHENNAI-02	3,159	5,858	85.42%	7.80%	3,155	5,425	71.95%	7.73%	2				26
12	CHENNAI-01	3,871	6,457	66.78%	8.18%	3,768	5,451	44.67%	8.32%	6	2		1	20
13	HO01	360	330	-8.30%	-0.09%	0	0	0.00%	0.00%					
13	KL-NORTH	0	1,107	0.00%	0.35%	0	0	0.00%	0.00%					
Total		29,323	60,434	106.09%	7.65%	28,718	54,579	90.05%	7.94%	12	5		4	291

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CHENNAI-01 sales: 6,456.75 growth: 66.8% GP: 8.18% | a2a sales: 5,451.23 growth: 44.67% GP: 8.32%

CH05 O. 1,692.3 72.81% 7.29% A. 1,692.3 72.81% 7.29%	CH30 L:118.1 C:354.1 G:200% P:4.6%	CH37 L:66.3 C:113.8 G:72% P:10.1%	CH35 L:105.5 C:176.9 G:68% P:9.2%	CH05 L:248.2 C:414.6 G:67% P:7.2%	CH14 L:255.1 C:415.3 G:63% P:8.1%	AVD1 L:134.2 C:168.7 G:26% P:6.9%	CH26 L:51.9 C:48.9 G:-6% P:7.5%			
CH03 O. 1,150.0 50.09% 9.13% A. 1,150.0 50.09% 9.13%	GUD1 L:125.5 C:240.0 G:91% P:10.6%	CH45 L:122.8 C:232.3 G:89% P:7.6%	MRM1 L:114.0 C:186.4 G:63% P:9.4%	TKM1 L:62.1 C:96.0 G:55% P:10.4%	CGL1 L:90.8 C:137.6 G:51% P:8.5%	GUD2 L:107.1 C:121.1 G:13% P:9.9%	SKL1 L:118.9 C:121.9 G:2% P:8.3%	MC10 L:24.9 C:14.9 G:-40% P:5.1%		
CH06 O. 1,916.1 58.37% 8.43% A. 1,659.8 37.19% 8.23%	CH40 L:42.3 C:81.5 G:93% P:1.5%	CH19 L:156.3 C:295.1 G:89% P:8.1%	CH39 L:67.7 C:109.4 G:62% P:9.3%	CH42 L:187.0 C:251.0 G:34% P:10.8%	CH16 L:296.8 C:365.4 G:23% P:7.7%	CH08 L:306.4 C:307.0 G:0% P:8.7%	CH25 L:0.0 C:235.8 G:0% P:7.6%	CH49 L:0.0 C:256.2 G:0% P:9.8%	CH29 L:27.0 C:14.6 G:-46% P:10%	CH11 L:126.3 C:0.0 G:-100% P:0%
CH08 O. 1,678.5 103.27% 9.28% A. 949.1 16.78% 9.37%	KNR1 L:88.0 C:117.4 G:33% P:8.3%	CH38 L:114.4 C:147.9 G:29% P:7.7%	CH28 L:205.6 C:254.9 G:24% P:12.6%	CH07 L:220.5 C:270.2 G:23% P:8.7%	CH47 L:0.0 C:456.0 G:0% P:8.3%	CH48 L:0.0 C:273.4 G:0% P:10.7%	MC02 L:13.0 C:0.0 G:0% P:0%	CH22 L:168.9 C:147.3 G:-13% P:7.9%	MC09 L:15.2 C:11.5 G:-25% P:4.8%	
CH02 O. 19.8 -78.03% -87.45% A. 0.0 0.00% 0.00%	CZWH L:60.6 C:111.9 G:0% P:-8.9%		WCHN L:-2.5 C:-136.8 G:0% P:7.6%		WHC3 L:32.3 C:44.7 G:0% P:6.5%		WHC4 L:-0.1 C:0.0 G:0% P:0%			



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CHENNAI-02 sales: 5,857.59 growth: 85.4% GP: 7.80% | a2a sales: 5,424.96 growth: 71.95% GP: 7.73%

CH01	CH23 L:50.0 C:128.3 G:156% P:7%	CH24 L:121.3 C:289.4 G:139% P:7.7%	CH03 L:325.9 C:596.2 G:83% P:8.3%	CH12 L:190.6 C:336.5 G:77% P:7.9%	CH06 L:124.7 C:217.9 G:75% P:6.7%	MC06 L:27.9 C:39.0 G:40% P:4.7%	MC08 L:4.2 C:0.0 G:0% P:0%	
O. 1,607.1 90.27% 7.69%								
A. 1,607.1 91.23% 7.69%								
CH07	CH17 L:80.9 C:241.5 G:198% P:11.2%	CH27 L:36.1 C:78.4 G:117% P:8.4%	CH18 L:152.5 C:272.1 G:78% P:10.2%	CH15 L:324.4 C:560.1 G:73% P:6%	CH36 L:57.0 C:97.1 G:70% P:5.9%	CH32 L:24.3 C:38.8 G:60% P:8.4%	CH43 L:94.7 C:138.4 G:46% P:8.6%	CH01 L:4.8 C:3.4 G:-29% P:1%
O. 1,429.8 84.56% 8.11%								
A. 1,429.8 84.56% 8.11%								
CH04	CH31 L:49.6 C:104.0 G:110% P:7.4%	GPD1 L:76.3 C:151.7 G:99% P:6.8%	UKI1 L:72.8 C:144.1 G:98% P:7.2%	CH21 L:217.3 C:377.6 G:74% P:6.8%	PON1 L:73.9 C:126.4 G:71% P:9.7%	CH34 L:139.8 C:227.3 G:63% P:8.2%	MJR1 L:129.0 C:192.7 G:49% P:8.2%	CH51 L:0.0 C:203.6 G:0% P:7.4%
O. 1,527.3 101.31% 7.58%								
A. 1,323.7 74.48% 7.61%								
CH09	CH46 L:43.5 C:119.1 G:174% P:8.3%	MC05 L:27.6 C:57.3 G:107% P:2.2%	CH20 L:169.3 C:296.5 G:75% P:5.8%	CH41 L:114.2 C:195.7 G:71% P:9%	CH33 L:137.4 C:232.0 G:69% P:8.4%	CH44 L:119.7 C:163.6 G:37% P:8.3%	CH50 L:0.0 C:229.1 G:0% P:9.9%	CH09 L:169.4 C:0.0 G:-100% P:0%
O. 1,293.3 65.58% 7.87%								
A. 1,064.2 36.25% 7.42%								

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HO01 sales: 330.08 growth: -8.3% GP: -0.09% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB L:358.5 C:328.7 G:0% P:-0.1%	MSWH L:1.4 C:1.4 G:0% P:0.5%
O. 330.1 -8.30% -0.09%		
A. 0.0 0.00% 0.00%		

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NORTH ARCOT sales: 3,996.98 growth: 90.5% GP: 8.70% | a2a sales: 4,029.10 growth: 92.19% GP: 8.71%

NA02	VNB1 L:54.0 C:140.9 G:161% P:9%	TRR1 L:110.6 C:264.4 G:139% P:7.8%	GDM1 L:60.5 C:138.5 G:129% P:8.3%	ABR1 L:84.6 C:193.1 G:128% P:9.3%	VEL2 L:149.1 C:319.1 G:114% P:9%	VEL1 L:110.2 C:227.4 G:106% P:9.1%	CGM1 L:53.1 C:107.3 G:102% P:7%	PLR1 L:51.9 C:101.3 G:95% P:8.2%		
O. 1,492.0 121.35% 8.58%										
A. 1,492.0 121.35% 8.58%										
NA01	AKM1 L:98.8 C:209.2 G:112% P:9.2%	ARC2 L:58.8 C:124.1 G:111% P:8.6%	KPM1 L:69.4 C:130.5 G:88% P:8.8%	WJP1 L:70.6 C:131.9 G:87% P:9.9%	ANI1 L:52.2 C:97.4 G:86% P:9%	KPM2 L:244.0 C:436.6 G:79% P:7.4%	WJD1 L:77.5 C:127.0 G:64% P:11%	CYR1 L:64.4 C:97.5 G:51% P:9.5%	NASD L:1.9 C:0.0 G:0% P:0%	WHVL L:-0.2 C:-32.1 G:0% P:10.3%
O. 1,322.2 79.31% 8.73%										
A. 1,354.3 84.09% 8.77%										
NA03	SLG1 L:48.6 C:110.4 G:127% P:8.8%	BGR1 L:39.0 C:87.5 G:124% P:9.1%	TRT1 L:70.0 C:134.3 G:92% P:7.8%	CPT1 L:50.8 C:88.6 G:74% P:10.3%	PTU1 L:29.9 C:50.6 G:69% P:6.5%	SBR1 L:143.9 C:238.8 G:66% P:8.9%	VSI1 L:99.6 C:165.0 G:66% P:9.7%	TRL1 L:165.5 C:254.2 G:54% P:8.8%	UGI1 L:39.4 C:53.3 G:35% P:7.7%	
O. 1,182.8 72.23% 8.81%										
A. 1,182.8 72.23% 8.81%										

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SOUTH ARCOT sales: 3,778.86 growth: 79.0% GP: 8.15% | a2a sales: 3,709.59 growth: 75.90% GP: 8.24%

SA01	MKM1 L:43.4 C:97.7 G:125% P:9%	KLM1 L:95.8 C:195.4 G:104% P:9.4%	POY2 L:166.3 C:316.4 G:90% P:8.1%	POY1 L:206.3 C:359.7 G:74% P:9.2%	CUD1 L:247.6 C:385.4 G:56% P:7.7%
O. 1,354.7 78.40% 8.54%					
A. 1,354.7 78.40% 8.54%					



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90.05 %

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7.65%

SA03 O. 1,050.7 74.66% 7.79% A. 1,050.7 74.66% 7.79%	TVM2 L:62.0 C:113.9 G:84% P:5.7%	TRK1 L:126.6 C:228.8 G:81% P:8.4%	VPM2 L:119.0 C:209.5 G:76% P:8.4%	TDM1 L:82.7 C:141.6 G:71% P:7.8%	TVM1 L:62.8 C:94.0 G:50% P:6.3%	VPM1 L:52.1 C:54.6 G:5% P:7.7%	SJI2 L:0.0 C:208.4 G:0% P:8.2%	SJI1 L:96.5 C:0.0 G:-100% P:0%			
SA02 O. 1,373.5 83.12% 8.03% A. 1,304.3 74.38% 8.28%	PRT1 L:90.7 C:211.8 G:134% P:7.7%	KML1 L:62.6 C:127.3 G:103% P:9.7%	KKI2 L:115.8 C:220.3 G:90% P:7.9%	CDM1 L:125.1 C:225.7 G:80% P:8.8%	NVL2 L:120.6 C:195.7 G:62% P:8.2%	STP1 L:45.3 C:70.4 G:55% P:8.8%	ULP1 L:125.4 C:190.4 G:52% P:7.7%	VCM1 L:62.3 C:62.7 G:1% P:8.3%	VCM2 L:0.0 C:93.2 G:0% P:4.6%	WHNV L:2.3 C:0.0 G:0% P:0%	WHUT L:-0.2 C:-23.9 G:0% P:8%
5 SOUTH-01 sales: 8,571.97 growth: 116.3% GP: 7.87% a2a sales: 8,155.42 growth: 109.84% GP: 7.93%											
NGR1 O. 1,435.6 142.20% 7.12% A. 1,435.6 142.20% 7.12%	KGL1 L:48.6 C:151.6 G:212% P:7.4%	MMT1 L:61.2 C:158.5 G:159% P:7.2%	NGR1 L:233.8 C:591.2 G:153% P:6.3%	KSM1 L:31.3 C:74.6 G:138% P:6.9%	MAR1 L:117.5 C:276.1 G:135% P:8.2%	COL1 L:35.8 C:72.5 G:102% P:7.6%	TKY1 L:64.4 C:111.1 G:72% P:8.3%				
TVL1 O. 1,495.7 128.75% 7.13% A. 1,495.7 139.53% 7.13%	ARM1 L:33.4 C:127.8 G:282% P:7%	ASM1 L:55.1 C:131.8 G:139% P:9.3%	TVL1 L:401.1 C:935.6 G:133% P:6.9%	VLY1 L:134.8 C:300.5 G:123% P:7%	TVL2 L:29.4 C:0.0 G:0% P:0%						
TKS1 O. 1,241.5 110.96% 7.56% A. 1,241.5 110.96% 7.56%	TKS2 L:169.5 C:412.4 G:143% P:7.4%	SDI1 L:56.3 C:136.1 G:142% P:6.8%	PDI1 L:53.2 C:110.9 G:108% P:7.2%	TKS1 L:133.9 C:275.9 G:106% P:8.2%	RPM1 L:131.2 C:230.9 G:76% P:8%	SGT1 L:44.3 C:75.3 G:70% P:6.4%					
TUT1 O. 1,881.5 117.52% 8.54% A. 1,753.2 102.69% 8.49%	UDN1 L:55.2 C:130.2 G:136% P:8.4%	TCN1 L:90.0 C:212.1 G:136% P:8.8%	TUT2 L:189.7 C:384.0 G:102% P:7.4%	TUT1 L:468.7 C:848.1 G:81% P:8.5%	ERL2 L:0.0 C:178.9 G:0% P:10.5%	TYI1 L:0.0 C:128.3 G:0% P:9.3%	ERL1 L:61.3 C:0.0 G:-100% P:0%				
KVT1 O. 1,461.3 100.23% 9.52% A. 1,355.8 85.78% 9.48%	KYR1 L:48.3 C:112.6 G:133% P:10.3%	STU2 L:46.8 C:105.6 G:126% P:7.4%	SNL1 L:66.6 C:129.1 G:94% P:7%	VKM1 L:53.8 C:100.3 G:86% P:9.3%	KVT1 L:240.1 C:428.3 G:78% P:10.4%	RND1 L:158.0 C:276.8 G:75% P:10.2%	PKD1 L:116.1 C:203.1 G:75% P:8.9%	SKD1 L:0.0 C:105.5 G:0% P:10.1%			
VNR1 O. 995.8 104.85% 7.61% A. 873.5 79.70% 7.68%	SVK1 L:126.4 C:263.2 G:108% P:7.6%	VNR1 L:58.0 C:105.9 G:83% P:7.7%	VNR2 L:210.1 C:363.7 G:73% P:7.2%	APK1 L:91.5 C:140.7 G:54% P:8.9%	APK2 L:0.0 C:122.3 G:0% P:7.1%						
TVL2 O. 60.5 29.97% -6.63% A. 0.0 0.00% 0.00%	S2SD L:46.6 C:89.7 G:0% P:-1.8%	WHTV L:0.0 C:-29.2 G:0% P:8.2%									

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SOUTH-03 sales: 6,599.33 growth: 125.3% GP: 7.52% | a2a sales: 6,293.06 growth: 115.27% GP: 7.59%

KRR1 O. 757.9 143.17% 6.16% A. 757.9 143.17% 6.16%	MPA1 L:90.4 C:241.2 G:167% P:6.3%	PNI1 L:38.8 C:102.0 G:163% P:6.9%	KRR1 L:103.2 C:261.3 G:153% P:5%	ODM1 L:38.6 C:75.3 G:95% P:5%	NTM1 L:40.7 C:78.2 G:92% P:9.7%
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KKD2 O. 1,346.7 122.97% 9.22% A. 1,346.7 122.97% 9.22%	TPT1 L:39.7 C:193.2 G:387% P:8.2%	SGP1 L:35.5 C:74.8 G:110% P:9.2%	MNM1 L:38.0 C:77.3 G:103% P:9.9%	ATG1 L:120.3 C:225.9 G:88% P:7.4%	DKI1 L:97.7 C:178.4 G:83% P:9.7%	TDI1 L:68.3 C:119.4 G:75% P:10.8%	PVI1 L:71.5 C:115.4 G:61% P:7.5%	KKD3 L:0.0 C:273.3 G:0% P:11.1%	PNV2 L:0.0 C:88.9 G:0% P:8.8%	KKD2 L:94.6 C:0.0 G:-100% P:0%	PNV1 L:38.3 C:0.0 G:-100% P:0%
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MDU1 O. 2,444.7 112.26% 7.05% A. 2,444.7 112.26% 7.05%	MDU1 L:324.0 C:744.2 G:130% P:5.8%	MDU2 L:175.7 C:388.2 G:121% P:8.4%	MDU6 L:152.1 C:326.3 G:115% P:6.5%	DGL2 L:67.5 C:141.6 G:110% P:7.3%	DGL1 L:170.2 C:339.4 G:99% P:8.6%	MDU3 L:107.6 C:214.3 G:99% P:6.3%	MDU5 L:65.5 C:125.8 G:92% P:8.4%	MDU4 L:89.2 C:164.9 G:85% P:7.3%
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TEN1 O. 875.2 106.79% 7.42% A. 875.2 106.79% 7.42%	PKM1 L:28.9 C:68.4 G:136% P:7%	CMR1 L:45.1 C:105.7 G:134% P:6.1%	TEN1 L:68.0 C:153.5 G:126% P:7.3%	BNR1 L:43.6 C:97.2 G:123% P:8.9%	ADP1 L:48.3 C:98.7 G:104% P:9.6%	CBM1 L:69.0 C:137.3 G:99% P:10%	TEN2 L:120.2 C:214.3 G:78% P:5%
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SVG1 O. 1,170.3 170.47% 7.79% A. 868.5 100.71% 7.99%	BTU1 L:27.0 C:73.0 G:171% P:5.3%	USL1 L:55.0 C:130.9 G:138% P:7.7%	NKI1 L:41.3 C:86.1 G:108% P:8.9%	TMM1 L:109.1 C:220.0 G:102% P:6.8%	KPT1 L:45.9 C:87.8 G:91% P:10.9%	MLR1 L:60.0 C:114.5 G:91% P:9.6%	SVG1 L:94.4 C:156.1 G:65% P:7.9%	KYK1 L:0.0 C:82.0 G:0% P:8.1%	MDU7 L:0.0 C:219.9 G:0% P:6.9%
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MDU2 O. 4.4 -26.84% -71.04% A. 0.0 0.00% 0.00%	SZSD L:6.5 C:33.5 G:0% P:-0.1%	WHMD L:-0.5 C:-29.1 G:0% P:10.7%
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TRICHY-01 sales: 6,399.03 growth: 92.8% GP: 6.91% | a2a sales: 6,059.50 growth: 82.84% GP: 6.96%

TRY1 O. 2,069.4 138.25% 4.88% A. 1,869.1 116.65% 4.40%	TRY2 L:50.3 C:138.9 G:176% P:3.2%	PDK1 L:60.6 C:156.8 G:159% P:8.9%	TRY3 L:93.5 C:223.0 G:138% P:3.7%	TRY1 L:582.3 C:1228.7 G:111% P:3.7%	KRN1 L:75.9 C:121.7 G:60% P:8%	TRY4 L:0.0 C:227.2 G:0% P:9.4%	TZSD L:7.9 C:10.4 G:0% P:2.9%	WTRZ L:-2.0 C:-37.3 G:0% P:7.5%
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PBR1 O. 1,552.3 80.76% 8.26% A. 1,552.3 80.76% 8.26%	TYR1 L:97.9 C:239.7 G:145% P:7.6%	MVM1 L:162.2 C:330.3 G:104% P:9.9%	MSI1 L:77.3 C:154.5 G:100% P:8.2%	AYR1 L:87.4 C:152.8 G:75% P:8.7%	JKM1 L:97.1 C:152.2 G:57% P:8.2%	PBR2 L:240.3 C:375.4 G:56% P:7.6%	PBR1 L:96.5 C:147.3 G:53% P:7%
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KUM1 O. 1,448.7 88.07% 7.54% A. 1,309.4 69.99% 8.21%	KIK1 L:77.5 C:154.1 G:99% P:10.2%	NCK1 L:36.8 C:67.6 G:84% P:6.6%	TVR1 L:67.1 C:120.9 G:80% P:8.2%	TVR2 L:172.4 C:306.2 G:78% P:7.8%	TTP1 L:93.7 C:157.7 G:68% P:7.7%	KUM1 L:209.3 C:332.8 G:59% P:7.1%	NGT1 L:113.5 C:170.0 G:50% P:10.3%	KUM2 L:0.0 C:139.3 G:0% P:1.3%
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Information:
LP: 01-04-2025 To 25-04-2025
CP: 01-04-2026 To 25-04-2026
 Sales Values are in Lacs

OA LP Sales 29,323.39 L OA CP Sales 60,433.84 L Growth 106.09 % A2A Growth 90.05 % OA CP GP% 7.65%

TNJ1 O. 1,328.7 61.60% 7.81% A. 1,328.7 61.60% 7.81%	PTK1 L:133.8 C:244.7 G:83% P:7.6%	NMM1 L:53.3 C:95.5 G:79% P:9.4%	TNJ2 L:171.9 C:281.2 G:64% P:7%	ORU1 L:60.4 C:96.9 G:60% P:11.1%	TNJ1 L:223.3 C:351.0 G:57% P:6.8%	MDI1 L:124.6 C:193.3 G:55% P:8.4%	APM1 L:54.8 C:66.0 G:20% P:8.4%				
2 WEST-01 sales: 4,206.92 growth: 160.2% GP: 9.18% a2a sales: 4,081.25 growth: 153.90% GP: 9.10%											
TPR4 O. 513.5 174.06% 9.68% A. 513.5 174.06% 9.68%	AVI1 L:31.7 C:120.1 G:279% P:9.5%	GBM1 L:38.6 C:125.2 G:224% P:7.8%	TPR4 L:24.2 C:57.7 G:139% P:10.4%	ANR1 L:16.5 C:39.2 G:137% P:13%	SYM2 L:43.5 C:97.8 G:125% P:9.1%	PPI1 L:32.9 C:73.4 G:123% P:11.5%					
CBE1 O. 1,962.9 170.50% 9.73% A. 1,919.5 167.89% 9.59%	CBE2 L:258.2 C:800.5 G:210% P:9%	CBE3 L:19.2 C:58.0 G:203% P:9.9%	CBE4 L:81.5 C:240.7 G:195% P:10.2%	SNR1 L:66.3 C:166.3 G:151% P:10.2%	SUL1 L:43.2 C:106.3 G:146% P:11%	CBE1 L:65.4 C:151.2 G:131% P:9.3%	KMR1 L:107.1 C:239.6 G:124% P:9.9%	CBE6 L:75.6 C:156.6 G:107% P:9.7%	CBE5 L:0.0 C:72.8 G:0% P:12.9%	WHCB L:-0.9 C:-35.0 G:0% P:7.7%	WZSD L:10.0 C:5.7 G:0% P:4.4%
TPR1 O. 595.6 166.85% 8.66% A. 595.6 166.85% 8.66%	TPR2 L:70.1 C:285.2 G:307% P:7.9%			TPR1 L:92.1 C:203.0 G:120% P:9.6%		TPR3 L:61.0 C:107.4 G:76% P:9%					
PLI1 O. 593.5 146.92% 9.02% A. 593.5 146.92% 9.02%	PDM1 L:32.1 C:94.9 G:196% P:11.6%		KGM1 L:36.2 C:102.9 G:184% P:10.2%		UMP1 L:41.8 C:115.9 G:177% P:6.5%		DPM2 L:47.4 C:109.5 G:131% P:10.1%		PLI1 L:82.9 C:170.3 G:105% P:7.8%		
UAM1 O. 541.4 125.58% 7.48% A. 459.2 91.32% 7.07%	MPM1 L:56.8 C:188.5 G:232% P:9%		CNR1 L:32.4 C:59.2 G:82% P:6.2%		KGI1 L:39.0 C:58.5 G:50% P:5.4%		GDR1 L:41.9 C:58.9 G:40% P:5.2%		UAM1 L:69.9 C:94.1 G:35% P:6%		KMD1 L:0.0 C:82.2 G:0% P:9.8%
3 WEST-02 sales: 5,103.29 growth: 120.9% GP: 8.96% a2a sales: 5,005.42 growth: 117.30% GP: 8.96%											
SLM1 O. 1,519.9 127.04% 8.18% A. 1,507.2 128.16% 8.23%	ATU1 L:72.0 C:202.1 G:181% P:8.7%	EDP1 L:24.4 C:60.4 G:148% P:7.9%	SLM3 L:96.5 C:237.5 G:146% P:8.3%	SLM1 L:196.6 C:469.8 G:139% P:7.8%	SLM2 L:80.7 C:190.0 G:135% P:6.2%	VPD1 L:73.3 C:139.3 G:90% P:9.2%	APN1 L:51.9 C:97.8 G:89% P:10.3%	EPI1 L:65.2 C:110.2 G:69% P:9.6%	WZWH L:8.9 C:12.7 G:0% P:2.7%		
ERD1 O. 1,583.9 121.37% 9.84% A. 1,606.7 124.12% 9.81%	ERD1 L:147.0 C:397.1 G:170% P:8.9%	ERD2 L:150.1 C:401.5 G:167% P:10.8%	NKL2 L:98.0 C:236.9 G:142% P:9%	TCG1 L:46.5 C:111.1 G:139% P:9.7%	CMI1 L:34.8 C:70.7 G:103% P:10.4%	RSP1 L:68.9 C:136.0 G:97% P:9%	PDR1 L:34.6 C:67.6 G:95% P:12.4%	SGG1 L:29.7 C:52.1 G:75% P:8.7%	VKL1 L:43.2 C:57.9 G:34% P:11.5%	KMM1 L:64.1 C:75.8 G:18% P:10.1%	WHPD L:-1.4 C:-22.8 G:0% P:7.6%
HSR1 O. 1,073.0 139.60% 8.87% A. 965.1 115.35% 8.76%	KRI1 L:55.1 C:196.1 G:256% P:7.9%	HSR1 L:75.4 C:163.8 G:117% P:9.3%	KVP1 L:42.3 C:91.7 G:117% P:8.1%	PLC1 L:49.5 C:103.4 G:109% P:11.3%	PMP1 L:57.2 C:105.9 G:85% P:7.9%	SGI1 L:42.8 C:78.1 G:83% P:9%	HSR2 L:125.8 C:226.1 G:80% P:8.6%	KAM1 L:0.0 C:81.9 G:0% P:10.9%	WHKP L:-0.3 C:26.0 G:0% P:6.4%		

MTD - Sales Growth Analysis : 25/04/2026 11:56 PM



Information:
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 Sales Values are in Lacs

OA LP Sales **OA CP Sales** **Growth** **A2A Growth** **OA CP GP%**
29,323.39 L 60,433.84 L 106.09 % 90.05 % 7.65%

MTR1	DPR1	TRM1	BMD1	MCR1	OML1	MTR1	DPR2	HRR1
O. 926.5 93.86% 8.86%	L:35.3 C:88.5 G:151% P:8.4%	L:77.0 C:161.7 G:110% P:9.1%	L:45.4 C:91.5 G:102% P:9.3%	L:68.6 C:136.2 G:99% P:8.5%	L:72.9 C:139.8 G:92% P:9.8%	L:78.4 C:145.5 G:86% P:8.3%	L:49.1 C:86.5 G:76% P:8.7%	L:51.2 C:76.7 G:50% P:8.5%
A. 926.5 93.86% 8.86%								

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TIRUPATI-01 sales: 3,688.65 growth: 85.0% GP: 7.42% | a2a sales: 3,462.65 growth: 74.78% GP: 7.34%

KDA1	RJP1	KDA1	PDT1	KOU1	BVL1	PIL1	RCY1	MPL1	KAR1	WHKD
O. 1,053.9 98.53% 7.35%	L:62.5 C:167.2 G:167% P:7.2%	L:62.3 C:164.9 G:165% P:4.2%	L:79.0 C:152.4 G:93% P:6.6%	L:55.3 C:101.4 G:83% P:8.2%	L:51.6 C:94.3 G:83% P:8.9%	L:50.8 C:79.0 G:56% P:6.8%	L:58.6 C:88.9 G:52% P:8.3%	L:110.8 C:115.2 G:4% P:7.8%	L:0.0 C:91.8 G:0% P:10.9%	L:0.0 C:-1.2 G:0% P:2.1%
A. 963.3 81.46% 7.00%										

ATP1	KNL2	ATP1	GTL1	ADI1	KNL1	TPI1	NDL1	DHN1
O. 931.5 75.73% 8.05%	L:72.4 C:150.7 G:108% P:5.6%	L:110.5 C:229.1 G:107% P:8%	L:40.7 C:68.1 G:67% P:7.7%	L:52.2 C:85.7 G:64% P:7.5%	L:83.7 C:135.7 G:62% P:9.6%	L:54.1 C:84.0 G:55% P:7.5%	L:66.1 C:102.3 G:55% P:8.6%	L:50.4 C:75.9 G:51% P:11.1%
A. 931.5 75.73% 8.05%								

TPY1	PGR1	TPY1	PUT1	CTO1	PMR1	TPY2	TPSD	WHRN
O. 998.7 67.33% 7.58%	L:32.7 C:67.2 G:106% P:9%	L:111.2 C:206.5 G:86% P:5.3%	L:53.6 C:98.5 G:84% P:9.6%	L:123.4 C:214.8 G:74% P:9.2%	L:59.1 C:93.3 G:58% P:9.6%	L:204.4 C:320.6 G:57% P:6.4%	L:12.5 C:1.9 G:0% P:17.9%	L:0.0 C:-4.2 G:0% P:10%
A. 1,000.9 71.29% 7.57%								

NLR1	NLR1	KHT1	NYP1	SPE1	VKI1	KDR1	KVL1
O. 704.6 109.75% 6.49%	L:78.9 C:234.1 G:197% P:4.7%	L:56.5 C:87.5 G:55% P:7.5%	L:62.5 C:78.4 G:25% P:8.6%	L:84.4 C:105.1 G:25% P:6.3%	L:53.6 C:61.8 G:15% P:8.1%	L:0.0 C:82.4 G:0% P:5.7%	L:0.0 C:55.2 G:0% P:9.2%
A. 566.9 68.78% 6.34%							

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VIJAYAWADA-01 sales: 3,482.27 growth: 126.1% GP: 6.54% | a2a sales: 2,725.24 growth: 78.98% GP: 6.43%

VJW1	GVM1	VJW2	VJW1	GDV1	VUY1	VJW4	VJW3	VJW5	MTM1	JPT1	NZV1	TVU1	WHTD	WHVJ
O. 1,109.0 144.19% 6.38%	L:26.1 C:121.8 G:366% P:6%	L:42.5 C:107.5 G:153% P:5.6%	L:71.5 C:180.3 G:152% P:6.3%	L:26.2 C:56.7 G:116% P:6.5%	L:26.1 C:54.4 G:109% P:4.8%	L:61.6 C:107.8 G:75% P:5.6%	L:97.2 C:160.1 G:65% P:6.7%	L:52.0 C:79.8 G:53% P:8.7%	L:46.3 C:57.0 G:23% P:6.2%	L:0.0 C:74.1 G:0% P:7.5%	L:0.0 C:43.8 G:0% P:5.5%	L:4.6 C:67.2 G:0% P:7.4%	L:0.0 C:-0.4 G:0% P:6.8%	L:0.0 C:-1.2 G:0% P:13%
A. 925.4 105.87% 6.27%														

GNT1	TEL1	GNT1	BPP1	CRL1	PRL1	NRT1	OGL1	CKT1	GNT2	VKN1	GTSD	PNR1	RAL1	WHGT
O. 1,130.9 95.45% 6.89%	L:37.8 C:121.8 G:222% P:5.7%	L:67.3 C:181.2 G:169% P:4.8%	L:24.4 C:56.8 G:133% P:7.1%	L:63.5 C:125.4 G:97% P:7.7%	L:39.2 C:68.1 G:73% P:7.4%	L:63.7 C:91.8 G:44% P:6.6%	L:105.6 C:140.0 G:33% P:7.1%	L:49.5 C:65.5 G:32% P:6.5%	L:52.6 C:64.8 G:23% P:6.7%	L:62.1 C:71.0 G:14% P:8.2%	L:12.8 C:12.8 G:0% P:19.4%	L:0.0 C:40.1 G:0% P:7.2%	L:0.0 C:92.0 G:0% P:8.5%	L:0.0 C:-0.3 G:0% P:9.1%
A. 986.3 74.33% 6.56%														

BVR1	TDD1	DPE1	RMV1	JGG1	PPM1	KND1	ELU1	BVR1	AMP1	NPR1	PAP1	TNI1	TNK1
O. 1,242.3 144.89% 6.36%	L:42.9 C:107.9 G:152% P:5%	L:31.9 C:67.3 G:111% P:7.2%	L:55.3 C:101.6 G:84% P:7.4%	L:28.2 C:51.4 G:82% P:6.3%	L:42.9 C:70.7 G:65% P:7.9%	L:61.0 C:90.1 G:48% P:3.9%	L:94.3 C:129.0 G:37% P:6%	L:150.7 C:195.5 G:30% P:7.5%	L:0.0 C:39.3 G:0% P:6%	L:0.0 C:90.6 G:0% P:6.5%	L:0.0 C:87.6 G:0% P:7.6%	L:0.0 C:66.4 G:0% P:5.5%	L:0.0 C:145.0 G:0% P:5.4%
A. 813.5 60.35% 6.46%													

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KL-NORTH sales: 1,107.45 growth: 0.0% GP: 0.35% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

TVP1	KZD1	WHKZ
O. 1,107.5 0.00% 0.35%	L:0.0 C:1117.3 G:0% P:0.3%	L:0.0 C:-9.8 G:0% P:-1.1%
A. 0.0 0.00% 0.00%		



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OA LP Sales
 29,323.39 L

OA CP Sales
 60,433.84 L

Growth
 106.09 %

A2A Growth
 90.05 %

OA CP GP%
 7.65%

1							
KL-SOUTH sales: 854.69 growth: 1583.1% GP: 2.54% a2a sales: 181.17 growth: 256.77% GP: 4.10%							
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WHTM	
O. 854.7 1583.05% 2.54%	L:50.8	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	
A. 181.2 256.77% 4.10%	C:181.2	C:122.4	C:123.2	C:436.3	C:1.3	C:-9.7	
	G:257%	G:0%	G:0%	G:0%	G:0%	G:0%	
	P:4.1%	P:3.2%	P:1.4%	P:2.1%	P:-13.1%	P:3.4%	