



# MTD - Sales Growth Analysis : 25/03/2026 11:56 PM

Information:  
**LP:** 01-03-2025 To 25-03-2025  
**CP:** 01-03-2026 To 25-03-2026  
 Sales Values are in Lacs

OA LP Sales  
26,187.78 L

OA CP Sales  
36,998.83 L

Growth  
41.28 %

A2A Growth  
30.56 %

OA CP GP%  
5.71%

## A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	34	338	885.73%	3.15%	34	86	150.71%	4.83%					1
2	TRICHY-01	2,336	3,648	56.17%	4.64%	2,328	3,477	49.41%	4.62%					26
3	NORTH ARCOT	1,785	2,599	45.57%	5.32%	1,785	2,608	46.07%	5.34%				3	22
4	SOUTH-01	3,567	5,330	49.41%	5.41%	3,498	5,046	44.24%	5.44%	3	1		2	27
5	SOUTH ARCOT	1,576	2,181	38.35%	5.84%	1,573	2,188	39.12%	5.85%	2			4	14
6	SOUTH-03	2,567	3,680	43.39%	6.10%	2,557	3,376	32.07%	6.17%	5		1	2	27
7	WEST-02	2,316	3,061	32.16%	6.38%	2,309	3,011	30.42%	6.41%	2	2	1	5	23
8	CHENNAI-02	2,965	4,122	39.00%	5.99%	2,960	3,758	26.98%	5.89%	4		2	5	17
9	VIJAYAWADA-01	1,398	2,366	69.28%	5.10%	1,395	1,757	25.93%	4.84%	5	2	2	3	13
10	WEST-01	2,149	2,598	20.89%	7.39%	2,139	2,466	15.28%	7.33%	6	2	4	1	13
11	CHENNAI-01	3,459	4,326	25.04%	6.56%	3,243	3,700	14.09%	6.83%	10	1	2	5	11
12	TIRUPATI-01	1,826	2,163	18.46%	5.80%	1,817	1,998	9.93%	5.60%	10	3	2	5	7
13	HO01	209	119	-42.89%	-2.77%	0	0	0.00%	0.00%					
13	KL-NORTH	0	468	0.00%	-0.99%	0	0	0.00%	0.00%					
<b>Total</b>		<b>26,188</b>	<b>36,999</b>	<b>41.28%</b>	<b>5.71%</b>	<b>25,638</b>	<b>33,472</b>	<b>30.56%</b>	<b>5.85%</b>	<b>47</b>	<b>11</b>	<b>14</b>	<b>35</b>	<b>201</b>

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**CHENNAI-01 sales: 4,325.53 growth: 25.0% GP: 6.56% | a2a sales: 3,700.09 growth: 14.09% GP: 6.83%**

CH05 O. 1,174.4   29.79%   5.38% A. 1,174.4   29.79%   5.38%	CH30 L:112.1 C:188.5 G:68% P:-1.5%	CH37 L:52.9 C:82.3 G:56% P:8.9%	AVD1 L:120.6 C:163.1 G:35% P:6.9%	CH35 L:102.5 C:138.4 G:35% P:7.6%	CH05 L:234.9 C:295.2 G:26% P:5.1%	CH14 L:229.3 C:270.2 G:18% P:7%	CH26 L:52.5 C:36.5 G:-30% P:7.1%			
CH03 O. 747.6   21.18%   7.16% A. 747.6   21.18%   7.16%	MRM1 L:78.6 C:126.7 G:61% P:7.1%	TKM1 L:42.1 C:63.9 G:52% P:7.6%	CH45 L:110.6 C:149.9 G:36% P:7.2%	CGL1 L:70.0 C:93.6 G:34% P:6.5%	SKL1 L:81.6 C:91.4 G:12% P:6.9%	GUD1 L:102.8 C:113.0 G:10% P:8.2%	GUD2 L:106.5 C:97.1 G:-9% P:6.8%	MC10 L:24.6 C:12.0 G:-51% P:4.3%		
CH06 O. 1,306.2   22.86%   7.79% A. 1,107.5   4.17%   7.67%	CH40 L:48.3 C:62.0 G:28% P:0.7%	CH39 L:69.4 C:82.7 G:19% P:8.1%	CH19 L:155.2 C:174.9 G:13% P:7.7%	CH42 L:162.4 C:174.4 G:7% P:9.2%	CH25 L:0.0 C:143.4 G:0% P:8.6%	CH49 L:0.0 C:198.7 G:0% P:8.5%	CH08 L:229.1 C:221.3 G:-3% P:6.8%	CH16 L:239.7 C:230.1 G:-4% P:8.3%	CH29 L:26.0 C:18.6 G:-28% P:9.5%	CH11 L:133.1 C:0.0 G:-100% P:0%
CH08 O. 952.6   41.05%   7.95% A. 670.6   1.87%   7.60%	CH38 L:74.7 C:93.7 G:25% P:7.8%	CH22 L:130.5 C:144.2 G:10% P:4.1%	CH28 L:153.0 C:155.5 G:2% P:11.5%	CH47 L:0.0 C:115.9 G:0% P:8.4%	CH48 L:0.0 C:166.2 G:0% P:9%	MC02 L:17.1 C:0.0 G:0% P:0%	KNR1 L:85.6 C:84.2 G:-2% P:7.9%	CH07 L:186.0 C:180.0 G:-3% P:7.1%	MC09 L:28.4 C:12.9 G:-55% P:3.2%	
CH02 O. 144.8   -27.28%   -7.29% A. 0.0   0.00%   0.00%	CZWH L:159.5 C:124.8 G:0% P:-6.9%			WCHN L:-0.3 C:-35.2 G:0% P:8.2%			WHC3 L:39.9 C:55.2 G:0% P:1.7%			

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8	CHENNAI-02 sales: 4,121.71 growth: 39.0% GP: 5.99%   a2a sales: 3,758.00 growth: 26.98% GP: 5.89%									
CH04 O. 1,140.6   74.52%   5.54% A. 955.1   46.15%   5.33%	GPD1 L:62.9 C:129.1 G:105% P:4.6%	CH21 L:163.0 C:256.7 G:57% P:3.8%	UKI1 L:70.8 C:100.5 G:42% P:4.5%	PON1 L:68.0 C:92.9 G:36% P:7.3%	CH31 L:53.2 C:70.3 G:32% P:5.5%	MJR1 L:113.5 C:148.4 G:31% P:6.5%	CH34 L:122.1 C:157.1 G:29% P:6.6%	CH51 L:0.0 C:185.5 G:0% P:6.6%		
CH01 O. 1,132.3   34.42%   6.20% A. 1,132.3   35.32%   6.20%	CH24 L:82.7 C:168.2 G:103% P:6.9%	CH23 L:37.7 C:76.2 G:102% P:5.8%	CH12 L:177.1 C:244.0 G:38% P:6.5%	CH03 L:366.6 C:469.3 G:28% P:6.2%	MC06 L:31.5 C:34.7 G:10% P:3.6%	MC08 L:5.6 C:0.0 G:0% P:0%	CH06 L:141.1 C:139.9 G:-1% P:5.8%			
CH07 O. 978.9   21.00%   5.81% A. 978.9   21.00%   5.81%	CH17 L:69.8 C:143.6 G:106% P:7.4%	CH27 L:35.0 C:47.2 G:35% P:5.8%	CH15 L:321.4 C:379.2 G:18% P:5.3%	CH43 L:96.9 C:113.5 G:17% P:9%	CH32 L:27.0 C:29.2 G:8% P:5.8%	CH18 L:199.0 C:211.4 G:6% P:4.4%	CH36 L:54.2 C:53.4 G:-2% P:4.5%	CH01 L:5.7 C:1.3 G:-77% P:-22.2%		
CH09 O. 870.0   31.76%   6.51% A. 691.7   4.76%   6.26%	MC05 L:26.7 C:44.2 G:65% P:2.7%	CH46 L:45.7 C:74.1 G:62% P:4.9%	CH33 L:111.4 C:137.7 G:24% P:6.8%	CH20 L:149.5 C:182.9 G:22% P:5.5%	CH41 L:115.5 C:137.3 G:19% P:7.6%	CH44 L:102.2 C:115.6 G:13% P:7.4%	CH50 L:0.0 C:178.2 G:0% P:7.5%	CH09 L:109.2 C:0.0 G:-100% P:0%		
13	HO01 sales: 119.12 growth: -42.9% GP: -2.77%   a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 119.1   -42.89%   -2.77% A. 0.0   0.00%   0.00%	GHUB L:206.8 C:114.4 G:0% P:-1.2%					MSWH L:1.8 C:4.7 G:0% P:-39.8%				
3	NORTH ARCOT sales: 2,599.11 growth: 45.6% GP: 5.32%   a2a sales: 2,607.56 growth: 46.07% GP: 5.34%									
NA01 O. 914.0   50.99%   5.80% A. 922.5   52.48%   5.83%	ANI1 L:27.5 C:54.5 G:98% P:3.1%	KPM2 L:194.6 C:314.7 G:62% P:6.2%	AKM1 L:78.7 C:126.5 G:61% P:5.6%	ARC2 L:53.6 C:82.5 G:54% P:2.4%	CYR1 L:40.1 C:61.4 G:53% P:5.9%	WJP1 L:57.7 C:86.3 G:49% P:4.8%	WJD1 L:75.2 C:103.7 G:38% P:9.3%	KPM1 L:77.5 C:92.9 G:20% P:6.6%	NASD L:0.4 C:0.0 G:0% P:0%	WHVL L:0.0 C:-8.5 G:0% P:9.1%
NA03 O. 821.2   43.09%   5.18% A. 821.2   43.09%   5.18%	SLG1 L:37.6 C:74.3 G:98% P:3%	PTU1 L:23.1 C:44.0 G:91% P:1.8%	VSI1 L:55.6 C:90.7 G:63% P:5.4%	TRT1 L:58.7 C:93.8 G:60% P:2.6%	UGI1 L:30.0 C:46.5 G:55% P:-0.2%	BGR1 L:39.1 C:57.9 G:48% P:4.4%	SBR1 L:112.2 C:158.9 G:42% P:7.2%	CPT1 L:37.6 C:48.9 G:30% P:4.9%	TRL1 L:180.0 C:206.0 G:14% P:7.6%	
NA02 O. 863.9   42.50%   4.96% A. 863.9   42.50%   4.96%	VNB1 L:47.8 C:95.2 G:99% P:5.6%	GDM1 L:55.9 C:93.2 G:67% P:3.9%	PLR1 L:34.7 C:56.8 G:63% P:4.9%	CGM1 L:46.1 C:72.2 G:57% P:2.9%	VEL2 L:131.1 C:181.4 G:38% P:6.1%	TRR1 L:101.7 C:137.5 G:35% P:4%	VEL1 L:107.3 C:132.6 G:24% P:5.6%	ABR1 L:81.6 C:95.1 G:17% P:5.4%		
5	SOUTH ARCOT sales: 2,180.69 growth: 38.4% GP: 5.84%   a2a sales: 2,188.29 growth: 39.12% GP: 5.85%									
SA03 O. 657.7   45.52%   5.09% A. 657.7   45.52%   5.09%	TVM2 L:52.2 C:83.7 G:60% P:3.9%	TDM1 L:57.3 C:88.3 G:54% P:6%	TVM1 L:45.2 C:65.1 G:44% P:2.1%	VPM2 L:83.8 C:117.3 G:40% P:4.5%	TRK1 L:103.6 C:141.6 G:37% P:6.4%	SJI2 L:0.0 C:127.3 G:0% P:5.6%	VPM1 L:38.1 C:34.5 G:-9% P:6%	SJI1 L:71.7 C:0.0 G:-100% P:0%		



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A2A Growth  
30.56 %

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5.71%

SA01 O. 791.4   40.13%  6.57% A. 791.4   40.13%  6.57%	MKM1 L:29.9 C:71.0 G:137% P:6.9%	CUD1 L:148.8 C:243.1 G:63% P:6.3%	KLM1 L:79.3 C:115.7 G:46% P:9%	POY2 L:128.5 C:160.1 G:25% P:5.6%	POY1 L:178.2 C:201.6 G:13% P:6.3%					
SA02 O. 731.5   30.77%  5.73% A. 739.1   32.88%  5.76%	PRT1 L:48.9 C:106.0 G:117% P:6.3%	KML1 L:40.8 C:66.6 G:63% P:5.8%	ULP1 L:79.9 C:108.0 G:35% P:4.4%	STP1 L:35.5 C:44.2 G:25% P:5%	NVL2 L:97.2 C:117.4 G:21% P:5.3%	KKI2 L:94.2 C:112.4 G:19% P:7%	VCM1 L:54.2 C:64.0 G:18% P:4.3%	CDM1 L:105.7 C:120.6 G:14% P:6.9%	WHNV L:3.5 C:0.0 G:0% P:0%	WHUT L:-0.3 C:-7.6 G:0% P:9.3%
<b>4</b>	<b>SOUTH-01 sales: 5,330.21 growth: 49.4% GP: 5.41%   a2a sales: 5,045.88 growth: 44.24% GP: 5.44%</b>									
TVL1 O. 789.9   49.52%  6.32% A. 789.9   61.46%  6.32%	ARM1 L:33.6 C:61.0 G:82% P:4.8%	TVL1 L:309.0 C:506.2 G:64% P:6.6%	ASM1 L:46.5 C:73.6 G:58% P:7.3%	VLY1 L:100.0 C:149.1 G:49% P:5.4%	TVL2 L:39.1 C:0.0 G:0% P:0%					
TUT1 O. 1,499.2   55.89%  4.05% A. 1,420.2   47.67%  3.95%	TCN1 L:68.0 C:113.1 G:66% P:7%	UDN1 L:44.2 C:65.8 G:49% P:6.1%	TUT1 L:636.1 C:915.2 G:44% P:2.8%	TUT2 L:167.3 C:234.1 G:40% P:4.4%	ERL2 L:0.0 C:92.0 G:0% P:9.1%	TY11 L:0.0 C:79.0 G:0% P:5.9%	ERL1 L:46.2 C:0.0 G:-100% P:0%			
TKS1 O. 720.4   44.97%  6.42% A. 720.4   44.97%  6.42%	SDI1 L:50.7 C:90.3 G:78% P:6.4%	TKS1 L:94.5 C:162.1 G:71% P:6.9%	TKS2 L:137.1 C:223.9 G:63% P:5.5%	SGT1 L:32.6 C:50.1 G:54% P:5.5%	RPM1 L:117.4 C:132.2 G:13% P:7.4%	PDI1 L:64.7 C:61.9 G:-4% P:7.3%				
VNR1 O. 647.7   67.47%  5.93% A. 553.3   43.05%  5.96%	VNR1 L:44.6 C:80.8 G:81% P:5.6%	SVK1 L:96.3 C:147.9 G:54% P:4.8%	VNR2 L:169.2 C:224.7 G:33% P:6%	APK1 L:76.7 C:99.9 G:30% P:7.9%	APK2 L:0.0 C:94.5 G:0% P:5.8%					
KVT1 O. 825.8   54.36%  7.30% A. 764.4   42.88%  7.09%	KYR1 L:33.7 C:65.4 G:94% P:8.5%	PKD1 L:73.6 C:115.3 G:57% P:6.9%	STU2 L:39.9 C:55.5 G:39% P:5.3%	KVT1 L:179.8 C:247.5 G:38% P:7%	RND1 L:106.5 C:144.8 G:36% P:7.7%	VKM1 L:43.0 C:57.8 G:34% P:8.7%	SNL1 L:58.4 C:78.0 G:34% P:5.3%	SKD1 L:0.0 C:61.4 G:0% P:9.9%		
NGR1 O. 797.7   26.90%  4.41% A. 797.7   26.90%  4.41%	KSM1 L:25.8 C:50.7 G:97% P:3.6%	KGL1 L:40.1 C:71.7 G:79% P:5.7%	MMT1 L:64.3 C:88.4 G:37% P:3.5%	NGR1 L:270.9 C:350.0 G:29% P:4.2%	TKY1 L:54.3 C:64.1 G:18% P:5.5%	MAR1 L:143.1 C:143.1 G:0% P:4.3%	COL1 L:30.0 C:29.6 G:-1% P:6.2%			
TVL2 O. 49.5   64.33%  -5.05% A. 0.0   0.00%  0.00%	S2SD L:30.1 C:54.7 G:0% P:-4.2%	WHTV L:0.0 C:-5.2 G:0% P:3.3%								



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**SOUTH-03 sales: 3,680.44 growth: 43.4% GP: 6.10% | a2a sales: 3,376.35 growth: 32.07% GP: 6.17%**

KRR1 O. 352.8   50.51%  5.15% A. 352.8   50.51%  5.15%	MPA1 L:53.4 C:103.2 G:93% P:6.7%		KRR1 L:55.9 C:101.4 G:81% P:4.8%		NTM1 L:35.9 C:52.0 G:45% P:7.1%		ODM1 L:33.4 C:46.9 G:40% P:3.5%		PNI1 L:55.7 C:49.2 G:-12% P:2.1%	
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TEN1 O. 532.3   81.10%  6.71% A. 428.8   45.89%  6.98%	CMR1 L:32.2 C:60.0 G:86% P:4%		PKM1 L:28.8 C:49.0 G:70% P:7.9%		ADP1 L:44.8 C:65.4 G:46% P:7.8%		CBM1 L:65.6 C:91.3 G:39% P:8.9%		BNR1 L:45.4 C:63.0 G:39% P:6.2%		TEN1 L:77.0 C:100.2 G:30% P:6.6%		TEN2 L:0.0 C:103.5 G:0% P:5.6%	
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KKD2 O. 739.4   44.98%  6.76% A. 739.4   44.98%  6.76%	TDI1 L:47.1 C:75.3 G:60% P:8.3%		PVI1 L:48.7 C:73.0 G:50% P:5.9%		TPT1 L:66.6 C:96.2 G:44% P:7.4%		SGP1 L:34.8 C:45.6 G:31% P:6%		DKI1 L:77.3 C:97.2 G:26% P:7.8%		ATG1 L:96.3 C:112.9 G:17% P:5.8%		MNM1 L:38.0 C:41.3 G:9% P:6.3%		KKD3 L:0.0 C:143.5 G:0% P:7.9%		PNV2 L:0.0 C:54.4 G:0% P:2.7%		KKD2 L:64.2 C:0.0 G:-100% P:0%		PNV1 L:36.9 C:0.0 G:-100% P:0%	
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SVG1 O. 669.0   87.23%  6.15% A. 491.3   37.50%  6.18%	KPT1 L:40.8 C:62.4 G:53% P:8.9%		USL1 L:45.4 C:67.9 G:50% P:4.6%		SVG1 L:63.1 C:86.4 G:37% P:5.1%		BTU1 L:31.1 C:42.4 G:36% P:5.2%		TMM1 L:89.3 C:118.7 G:33% P:6.1%		NKI1 L:41.1 C:54.2 G:32% P:7.9%		MLR1 L:46.5 C:59.3 G:27% P:6%		KYK1 L:0.0 C:48.7 G:0% P:6.4%		MDU7 L:0.0 C:129.0 G:0% P:5.9%	
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MDU1 O. 1,364.0   17.50%  5.85% A. 1,364.0   17.50%  5.85%	MDU5 L:46.2 C:65.4 G:42% P:10.2%		DGL1 L:173.3 C:237.9 G:37% P:7.1%		MDU1 L:287.5 C:382.0 G:33% P:3.9%		MDU3 L:103.8 C:125.8 G:21% P:3.1%		MDU2 L:168.8 C:204.7 G:21% P:6.9%		MDU6 L:135.9 C:157.1 G:16% P:7.3%		MDU4 L:77.5 C:76.3 G:-2% P:7.8%		DGL2 L:167.8 C:114.8 G:-32% P:4.8%	
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MDU2 O. 22.9   123.48%  -1.68% A. 0.0   0.00%  0.00%	SZSD L:10.3 C:26.7 G:0% P:0%						WHMD L:0.0 C:-3.8 G:0% P:10.5%					
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2

**TRICHY-01 sales: 3,648.10 growth: 56.2% GP: 4.64% | a2a sales: 3,477.49 growth: 49.41% GP: 4.62%**

TRY1 O. 1,201.4   84.77%  2.66% A. 1,030.8   60.64%  2.28%	KRN1 L:45.4 C:77.8 G:71% P:5.9%		PDK1 L:38.8 C:65.4 G:69% P:7.8%		TRY1 L:433.4 C:721.9 G:67% P:0.9%		TRY2 L:46.2 C:64.3 G:39% P:3.1%		TRY3 L:77.8 C:101.5 G:30% P:5.3%		TRY4 L:0.0 C:159.9 G:0% P:6%		TZSD L:9.1 C:20.6 G:0% P:-0.1%		WTRY L:-0.2 C:0.0 G:0% P:0%		WTRZ L:-0.3 C:-9.9 G:0% P:10.6%	
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KUM1 O. 806.2   46.03%  5.68% A. 806.2   46.03%  5.68%	NCK1 L:24.7 C:53.5 G:117% P:5.2%		TVR1 L:40.5 C:77.4 G:91% P:5.2%		TTP1 L:65.9 C:107.3 G:63% P:5.4%		TVR2 L:119.9 C:184.2 G:54% P:5.8%		KUM1 L:162.2 C:212.5 G:31% P:4.6%		NGT1 L:82.8 C:102.2 G:23% P:7.2%		KIK1 L:56.1 C:69.1 G:23% P:7.5%	
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PBR1 O. 848.9   44.74%  5.56% A. 848.9   44.74%  5.56%	MVM1 L:100.0 C:173.3 G:73% P:7.5%		MSI1 L:59.4 C:92.9 G:56% P:4.8%		TYR1 L:85.1 C:130.4 G:53% P:5.1%		JKM1 L:66.3 C:98.2 G:48% P:4.7%		PBR2 L:161.0 C:211.6 G:31% P:5.2%		PBR1 L:56.2 C:70.1 G:25% P:5.3%		AYR1 L:58.4 C:72.5 G:24% P:5.1%	
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# MTD - Sales Growth Analysis : 25/03/2026 11:56 PM

Information:

LP: 01-03-2025 To 25-03-2025

CP: 01-03-2026 To 25-03-2026

Sales Values are in Lacs

OA LP Sales  
26,187.78 L

OA CP Sales  
36,998.83 L

Growth  
41.28 %

A2A Growth  
30.56 %

OA CP GP%  
5.71%

TNJ1											
O. 791.6   44.65%   5.58%	NMM1 L:41.8 C:73.2 G:75% P:7.8%	TNJ2 L:106.0 C:164.6 G:55% P:4.9%	ORU1 L:41.1 C:62.2 G:51% P:8.8%	MDI1 L:71.8 C:108.6 G:51% P:6.2%	PTK1 L:110.6 C:152.4 G:38% P:3.6%	APM1 L:29.1 C:40.0 G:38% P:7.3%	TNJ1 L:146.8 C:190.5 G:30% P:5.1%				
10	WEST-01 sales: 2,597.51 growth: 20.9% GP: 7.39%   a2a sales: 2,465.82 growth: 15.28% GP: 7.33%										
UAM1											
O. 384.7   54.13%   7.23%	CNR1 L:35.8 C:55.8 G:56% P:6.7%	GDR1 L:36.7 C:51.0 G:39% P:5.7%	MPM1 L:63.7 C:86.7 G:36% P:9.4%	KGI1 L:39.9 C:54.1 G:35% P:6.2%	UAM1 L:73.6 C:92.3 G:25% P:5.9%		KMD1 L:0.0 C:44.8 G:0% P:9.3%				
A. 339.9   36.18%   6.95%											
TPR4											
O. 292.0   38.07%   7.67%	AVI1 L:45.3 C:68.0 G:50% P:8.9%	PPI1 L:42.1 C:53.4 G:27% P:8.6%	GBM1 L:56.1 C:60.5 G:8% P:5.5%	SYM2 L:49.3 C:51.6 G:5% P:8.7%	TPR4 L:0.0 C:41.4 G:0% P:7.4%		ANR1 L:18.7 C:17.1 G:-9% P:5.2%				
A. 250.6   18.47%   7.72%											
CBE1											
O. 1,294.8   21.00%   7.26%	SUL1 L:55.2 C:77.3 G:40% P:9.5%	CBE4 L:107.2 C:145.8 G:36% P:9.1%	CBE2 L:470.0 C:584.8 G:24% P:5.3%	KMR1 L:130.8 C:148.0 G:13% P:8%	CBE1 L:79.9 C:87.1 G:9% P:7.9%	CBE3 L:26.1 C:28.0 G:7% P:8.1%	CBE6 L:83.7 C:88.4 G:6% P:8.8%	CBE5 L:0.0 C:36.4 G:0% P:9.7%	WHCB L:0.0 C:-6.3 G:0% P:10.6%	WZSD L:9.7 C:15.4 G:0% P:7.3%	SNR1 L:107.5 C:90.1 G:-16% P:10.4%
A. 1,249.3   17.82%   7.21%											
TPR1											
O. 331.8   5.83%   7.03%	TPR2 L:116.3 C:146.3 G:26% P:6.1%			TPR1 L:115.7 C:115.6 G:0% P:8%			TPR3 L:81.5 C:69.9 G:-14% P:7.5%				
A. 331.8   5.83%   7.03%											
PLI1											
O. 294.2   -3.20%   8.29%	KGM1 L:37.3 C:49.6 G:33% P:9.2%		PDM1 L:43.5 C:54.6 G:25% P:8.1%		UMP1 L:55.2 C:57.3 G:4% P:7%		DPM2 L:53.0 C:52.6 G:-1% P:8.7%		PLI1 L:114.9 C:80.1 G:-30% P:8.5%		
A. 294.2   -3.20%   8.29%											
7	WEST-02 sales: 3,061.48 growth: 32.2% GP: 6.38%   a2a sales: 3,011.49 growth: 30.42% GP: 6.41%										
HSR1											
O. 670.7   53.32%   5.87%	KRI1 L:67.5 C:119.6 G:77% P:4.6%	PMP1 L:47.0 C:75.1 G:60% P:4.4%	HSR1 L:66.2 C:102.0 G:54% P:6.6%	SGI1 L:44.9 C:63.5 G:42% P:7.2%	PLC1 L:42.9 C:59.7 G:39% P:8.5%	KVP1 L:42.1 C:52.8 G:25% P:4.4%	HSR2 L:126.8 C:151.6 G:20% P:6%	KAM1 L:0.0 C:48.4 G:0% P:6%	WHKP L:0.0 C:-2.0 G:0% P:9.8%		
A. 624.3   42.72%   5.87%											
SLM1											
O. 928.4   36.61%   5.90%	EDP1 L:30.0 C:50.6 G:69% P:4.1%	APN1 L:46.6 C:77.0 G:65% P:8.7%	SLM2 L:71.6 C:105.7 G:48% P:5.3%	ATU1 L:82.6 C:119.0 G:44% P:5.8%	EPI1 L:56.4 C:77.4 G:37% P:7.4%	SLM1 L:209.0 C:273.4 G:31% P:4.5%	SLM3 L:102.9 C:126.1 G:23% P:6.4%	VPD1 L:73.1 C:87.4 G:20% P:8.1%	WZWH L:7.4 C:12.0 G:0% P:2.4%		
A. 916.5   36.34%   5.95%											
MTR1											
O. 643.5   34.59%   5.37%	DPR1 L:33.6 C:57.8 G:72% P:5.5%	HRR1 L:42.3 C:67.8 G:60% P:4.5%	BMD1 L:43.9 C:67.6 G:54% P:6.3%	MCR1 L:68.2 C:104.9 G:54% P:3.5%	OML1 L:63.8 C:94.2 G:48% P:7.3%	DPR2 L:38.7 C:52.6 G:36% P:4.9%	TRM1 L:93.5 C:109.0 G:17% P:6.7%	MTR1 L:94.1 C:89.6 G:-5% P:4%			
A. 643.5   34.59%   5.37%											



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OA LP Sales  
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OA CP Sales  
36,998.83 L

Growth  
41.28 %

A2A Growth  
30.56 %

OA CP GP%  
5.71%

ERD1 O. 818.9   13.52%   8.13% A. 827.2   14.68%   8.14%	NKL2 L:102.5 C:134.4 G:31% P:7.4%	TCG1 L:53.4 C:66.8 G:25% P:7.8%	ERD2 L:159.1 C:194.6 G:22% P:9.4%	CMI1 L:37.2 C:45.3 G:22% P:8.9%	PDR1 L:36.5 C:43.2 G:18% P:10.3%	RSP1 L:64.6 C:72.9 G:13% P:8.5%	ERD1 L:146.6 C:156.9 G:7% P:6.5%	KMM1 L:46.2 C:46.8 G:1% P:9.1%	VKL1 L:39.0 C:39.0 G:0% P:10.1%	WHPD L:0.0 C:-8.3 G:0% P:9.1%	SGG1 L:36.2 C:27.3 G:-25% P:2.5%		
<b>12</b>													
<b>TIRUPATI-01 sales: 2,162.74 growth: 18.5% GP: 5.80%   a2a sales: 1,997.98 growth: 9.93% GP: 5.60%</b>													
TPY1 O. 662.9   34.20%   6.00% A. 645.9   32.99%   5.23%	TPY1 L:65.1 C:137.8 G:112% P:2.3%	TPY2 L:170.8 C:223.2 G:31% P:4%	PUT1 L:50.7 C:60.9 G:20% P:9.3%	PMR1 L:46.2 C:55.0 G:19% P:6.9%	CTO1 L:121.7 C:135.6 G:11% P:7.1%	PGR1 L:31.1 C:33.4 G:7% P:8.1%	TPSD L:8.3 C:18.1 G:0% P:33.2%	WHRN L:0.0 C:-1.1 G:0% P:4.6%					
NLR1 O. 435.8   61.93%   4.77% A. 340.5   26.52%   5.05%	VKI1 L:29.9 C:45.9 G:54% P:7.1%	KHT1 L:50.2 C:74.3 G:48% P:4.5%	NLR1 L:80.6 C:102.0 G:27% P:2.3%	SPE1 L:50.8 C:60.9 G:20% P:5.8%	KDR1 L:0.0 C:55.2 G:0% P:0.4%	KVL1 L:0.0 C:40.1 G:0% P:8.4%	NYP1 L:57.6 C:57.4 G:0% P:8.2%						
KDA1 O. 562.0   13.35%   6.02% A. 509.6   2.76%   5.86%	RJP1 L:49.2 C:72.8 G:48% P:7.1%	BVL1 L:49.0 C:56.6 G:15% P:6.9%	PDT1 L:82.1 C:90.6 G:10% P:5%	KDA1 L:80.3 C:86.4 G:8% P:4.2%	PIL1 L:49.3 C:51.6 G:5% P:4.1%	KAR1 L:0.0 C:53.1 G:0% P:7.6%	WHKD L:0.0 C:-0.6 G:0% P:6%	KOU1 L:47.7 C:44.9 G:-6% P:6.4%	RCY1 L:49.6 C:42.3 G:-15% P:8.9%	MPL1 L:88.8 C:64.3 G:-28% P:5.8%			
ATP1 O. 502.0   -11.42%   6.20% A. 502.0   -11.42%   6.20%	KNL2 L:68.3 C:71.7 G:5% P:4.6%	DHN1 L:43.4 C:43.7 G:1% P:8.5%	ADI1 L:60.7 C:60.2 G:-1% P:5.1%	ATP1 L:116.4 C:112.8 G:-3% P:6.6%	NDL1 L:63.1 C:60.2 G:-5% P:7.8%	GTL1 L:40.9 C:37.6 G:-8% P:5.7%	TPI1 L:62.1 C:54.4 G:-12% P:4.5%	KNL1 L:111.9 C:61.4 G:-45% P:7%					
<b>9</b>													
<b>VIJAYAWADA-01 sales: 2,366.05 growth: 69.3% GP: 5.10%   a2a sales: 1,757.32 growth: 25.93% GP: 4.84%</b>													
GNT1 O. 767.1   49.73%   5.00% A. 659.3   29.26%   4.85%	PRL1 L:33.1 C:71.3 G:116% P:3.6%	CRL1 L:49.6 C:82.4 G:66% P:7%	GNT1 L:70.8 C:103.0 G:45% P:3.2%	TEL1 L:40.9 C:57.4 G:40% P:6.2%	OGL1 L:76.7 C:105.3 G:37% P:3.3%	BPP1 L:27.9 C:34.1 G:22% P:7.4%	GNT2 L:52.8 C:58.3 G:10% P:3.4%	NRT1 L:59.7 C:60.0 G:0% P:5%	GTSD L:2.3 C:25.3 G:0% P:2.5%	PNR1 L:0.0 C:25.3 G:0% P:6.1%	RAL1 L:0.0 C:57.2 G:0% P:7.4%	CKT1 L:44.8 C:42.2 G:-6% P:5.3%	VKN1 L:53.7 C:45.3 G:-16% P:7.8%
VJW1 O. 680.1   73.10%   5.20% A. 498.8   26.94%   4.45%	VJW5 L:55.5 C:91.4 G:65% P:4%	VJW1 L:87.7 C:113.3 G:29% P:4.7%	VUY1 L:30.8 C:39.7 G:29% P:1.9%	VJW3 L:85.4 C:106.2 G:24% P:5.2%	VJW4 L:54.3 C:64.2 G:18% P:2.8%	VJW2 L:38.4 C:42.2 G:10% P:4.9%	MTM1 L:40.8 C:41.7 G:2% P:7.3%	GDV1 L:0.0 C:35.1 G:0% P:5.5%	GVM1 L:0.0 C:48.6 G:0% P:8.5%	JPT1 L:0.0 C:48.6 G:0% P:6.8%	TVU1 L:0.0 C:49.3 G:0% P:7.8%	WHVJ L:0.0 C:-0.2 G:0% P:15.6%	
BVR1 O. 918.9   86.58%   5.12% A. 599.3   21.68%   5.15%	RMV1 L:58.4 C:111.1 G:90% P:5.1%	PPM1 L:37.2 C:67.0 G:80% P:5.9%	DPE1 L:25.2 C:36.9 G:46% P:6.4%	TDD1 L:44.8 C:49.9 G:11% P:3.9%	BVR1 L:144.9 C:154.5 G:7% P:5.6%	AMP1 L:0.0 C:27.7 G:0% P:5.2%	NPR1 L:0.0 C:58.1 G:0% P:5.1%	PAP1 L:0.0 C:65.0 G:0% P:6.5%	TNI1 L:0.0 C:53.1 G:0% P:5.8%	TNK1 L:0.0 C:115.7 G:0% P:3.9%	ELU1 L:93.1 C:92.5 G:-1% P:4.9%	KND1 L:56.1 C:55.1 G:-2% P:3.9%	JGG1 L:32.7 C:32.1 G:-2% P:5.2%
<b>13</b>													
<b>KL-NORTH sales: 468.41 growth: 0.0% GP: -0.99%   a2a sales: 0.00 growth: 0.00% GP: 0.00%</b>													
TVP1 O. 468.4   0.00%   -0.99% A. 0.0   0.00%   0.00%	KZD1 L:0.0 C:476.2 G:0% P:-1%										WHKZ L:0.0 C:-7.8 G:0% P:-2%		



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Growth  
 41.28 %

A2A Growth  
 30.56 %

OA CP GP%  
 5.71%

1								
KL-SOUTH sales: 337.71 growth: 885.7% GP: 3.15%   a2a sales: 85.89 growth: 150.71% GP: 4.83%								
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WHTM	WTVP	
O. 337.7   885.73%   3.15%	L:34.3	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	
A. 85.9   150.71%   4.83%	C:85.9	C:47.9	C:51.6	C:150.3	C:2.8	C:-0.4	C:-0.3	
	G:151%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	
	P:4.8%	P:6.1%	P:2.1%	P:1.6%	P:6.1%	P:11.1%	P:18.1%	