



Information:
LP: 01-11-2024 To 24-11-2024
CP: 01-11-2025 To 24-11-2025
Sales Values are in Lacs

OA LP Sales
18,131.99 L

OA CP Sales
20,189.06 L

Growth
11.34 %

A2A Growth
2.55 %

OA CP GP%
6.56%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a	Over All					a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	NORTH ARCOT	1,342	1,679	25.12%	6.44%	1,341	1,633	21.73%	6.44%	7	2	1	5	9
2	SOUTH ARCOT	1,147	1,431	24.83%	6.25%	1,148	1,382	20.43%	6.22%	4	1	1	5	7
3	TRICHY-01	1,576	1,940	23.06%	6.48%	1,575	1,811	15.00%	6.39%	4	6	2	3	10
4	VIJAYAWADA-01	447	1,034	131.38%	4.27%	442	505	14.41%	3.52%	4	1	4		6
5	TIRUPATI-01	907	1,098	21.05%	4.93%	897	951	6.00%	4.91%	8	2	2	2	10
6	CHENNAI-01	2,310	2,462	6.61%	7.21%	2,239	2,315	3.39%	7.55%	13	3	2	4	8
7	CHENNAI-02	2,241	2,293	2.30%	6.62%	2,228	2,293	2.90%	6.62%	13	5		5	5
12	HO01	153	85	-44.01%	-1.95%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	160	0.00%	4.99%	0	0	0.00%	0.00%					
8	SOUTH-01	2,761	2,810	1.80%	6.47%	2,758	2,679	-2.89%	6.46%	19	7		5	3
9	SOUTH-03	1,984	2,091	5.40%	7.17%	1,981	1,859	-6.14%	7.29%	21	1	4	3	2
10	WEST-02	1,847	1,689	-8.54%	7.12%	1,843	1,649	-10.53%	7.08%	21	2	2	5	2
11	WEST-01	1,418	1,415	-0.20%	8.19%	1,413	1,243	-12.05%	7.95%	19	1		3	1
Total		18,132	20,189	11.34%	6.56%	17,865	18,320	2.55%	6.67%	133	31	18	40	63

6	CHENNAI-01 sales: 2,462.28 growth: 6.6% GP: 7.21% a2a sales: 2,314.55 growth: 3.39% GP: 7.55%									
CH03 O. 510.5 12.03% 8.17% A. 510.5 12.03% 8.17%	CH45 L:64.4 C:93.2 G:45% P:7.8%	MC10 L:16.4 C:21.0 G:28% P:1.9%	MRM1 L:71.6 C:85.2 G:19% P:7%	GUD1 L:77.1 C:87.4 G:13% P:11.7%	CGL1 L:58.0 C:62.2 G:7% P:6.8%	SKL1 L:60.7 C:62.4 G:3% P:9%	TKM1 L:39.7 C:40.8 G:3% P:8.6%	GUD2 L:67.9 C:58.1 G:-14% P:7.8%		
CH06 O. 768.6 5.03% 7.44% A. 768.6 5.03% 7.44%	CH42 L:105.0 C:144.5 G:38% P:6%	CH19 L:89.5 C:118.2 G:32% P:6.2%	CH16 L:147.8 C:178.7 G:21% P:8.3%	CH39 L:50.6 C:52.3 G:4% P:7.5%	CH11 L:76.6 C:76.4 G:0% P:7.5%	CH08 L:174.8 C:144.5 G:-17% P:11.1%	CH40 L:58.4 C:40.4 G:-31% P:-1.9%	CH29 L:29.1 C:13.5 G:-54% P:10.5%		
CH05 O. 588.3 1.27% 6.50% A. 588.3 1.27% 6.50%	CH37 L:37.2 C:52.2 G:40% P:8.3%	CH35 L:52.3 C:71.9 G:37% P:7.9%	CH05 L:126.5 C:147.5 G:17% P:6.4%	CH30 L:76.4 C:80.8 G:6% P:1.9%	AVD1 L:99.0 C:97.5 G:-2% P:7.1%	CH14 L:159.9 C:120.0 G:-25% P:7.2%	CH26 L:29.6 C:18.5 G:-37% P:8.5%			
CH02 O. 47.8 -25.48% -13.51% A. 0.0 0.00% 0.00%	CZWH L:55.8 C:40.1 G:0% P:-8.2%		WCHN L:-9.6 C:-24.9 G:0% P:7.5%		WHC3 L:20.1 C:32.6 G:0% P:-4.1%		WHC4 L:-2.2 C:0.0 G:0% P:0%			
CH08 O. 547.2 14.68% 8.59% A. 447.2 -4.94% 8.41%	CH38 L:53.1 C:70.8 G:33% P:8.5%	CH28 L:121.3 C:134.8 G:11% P:10.6%	CH48 L:0.0 C:100.0 G:0% P:9.4%	MC03 L:6.7 C:0.0 G:0% P:0%	CH07 L:116.2 C:114.3 G:-2% P:6.9%	MC09 L:13.8 C:13.1 G:-6% P:6.4%	CH22 L:84.6 C:72.5 G:-14% P:8.1%	KNR1 L:66.3 C:40.7 G:-39% P:6.6%	MC02 L:15.0 C:1.0 G:-93% P:4.6%	



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7	CHENNAI-02 sales: 2,292.74 growth: 2.3% GP: 6.62% a2a sales: 2,292.74 growth: 2.90% GP: 6.62%									
CH01 O. 606.1 5.37% 6.38% A. 606.1 7.84% 6.38%	CH23 L:26.8 C:45.8 G:71% P:5.4%	CH24 L:76.0 C:114.5 G:51% P:7%	CH12 L:120.3 C:139.2 G:16% P:7.6%	MC08 L:13.2 C:0.0 G:0% P:0%	CH03 L:227.2 C:223.1 G:-2% P:5.8%	MC06 L:30.3 C:27.9 G:-8% P:2.5%	CH06 L:81.5 C:55.5 G:-32% P:7.3%			
CH04 O. 634.5 3.47% 6.16% A. 634.5 3.47% 6.16%	CH34 L:81.2 C:113.8 G:40% P:7.4%	UKI1 L:50.4 C:56.9 G:13% P:5.3%	CH44 L:80.4 C:81.4 G:1% P:6.8%	PON1 L:54.8 C:53.7 G:-2% P:7.4%	MJR1 L:106.8 C:104.5 G:-2% P:6.6%	GPD1 L:58.8 C:55.8 G:-5% P:5.7%	CH21 L:140.6 C:131.1 G:-7% P:5.6%	MC05 L:40.2 C:37.3 G:-7% P:1.9%		
CH07 O. 590.8 1.33% 7.41% A. 590.8 1.33% 7.41%	CH32 L:14.8 C:27.2 G:84% P:3%	CH43 L:62.8 C:71.2 G:13% P:10.3%	CH17 L:82.8 C:92.4 G:12% P:7.4%	CH18 L:111.0 C:114.8 G:3% P:9.8%	CH27 L:25.7 C:26.0 G:1% P:7%	CH15 L:239.5 C:228.3 G:-5% P:6%	CH36 L:42.0 C:29.4 G:-30% P:6.5%	CH01 L:4.6 C:1.4 G:-69% P:0.3%		
CH09 O. 461.4 -1.79% 6.53% A. 461.4 -1.79% 6.53%	CH41 L:66.7 C:86.3 G:29% P:6.3%	CH33 L:72.5 C:83.3 G:15% P:9%	CH20 L:119.5 C:122.1 G:2% P:5.5%	CH09 L:83.4 C:84.3 G:1% P:7.2%	CH46 L:62.9 C:51.6 G:-18% P:5.4%	CH31 L:64.8 C:33.8 G:-48% P:4.8%				
12	HO01 sales: 85.44 growth: -44.0% GP: -1.95% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 85.4 -44.01% -1.95% A. 0.0 0.00% 0.00%	GHUB L:265.5 C:83.2 G:0% P:-2%			MHUB L:-122.5 C:0.0 G:0% P:0%			MSWH L:9.7 C:2.2 G:0% P:-0.7%			
1	NORTH ARCOT sales: 1,679.30 growth: 25.1% GP: 6.44% a2a sales: 1,632.69 growth: 21.73% GP: 6.44%									
NA03 O. 506.9 23.87% 6.65% A. 506.9 23.87% 6.65%	SBR1 L:68.7 C:116.0 G:69% P:6.6%	PTU1 L:21.1 C:32.6 G:54% P:4.9%	TRL1 L:77.1 C:109.6 G:42% P:8.3%	SLG1 L:25.5 C:32.4 G:27% P:6.2%	UGI1 L:34.9 C:38.9 G:11% P:5.5%	BGR1 L:33.1 C:33.3 G:0% P:6.5%	TRT1 L:39.1 C:39.1 G:0% P:5.8%	VSI1 L:77.1 C:76.8 G:0% P:6.3%	CPT1 L:32.6 C:28.3 G:-13% P:7.2%	
NA01 O. 605.5 31.18% 6.14% A. 558.9 21.32% 6.11%	ARC2 L:50.2 C:88.7 G:77% P:5.9%	AKM1 L:59.9 C:82.1 G:37% P:6.5%	CYR1 L:35.1 C:44.9 G:28% P:7.8%	KPM2 L:168.9 C:199.2 G:18% P:4.5%	WJD1 L:67.0 C:68.8 G:3% P:8.9%	KPM1 L:0.0 C:48.1 G:0% P:6.5%	NASD L:1.9 C:0.0 G:0% P:0%	WHVL L:-1.0 C:-1.5 G:0% P:4.9%	WJP1 L:49.6 C:49.0 G:-1% P:6.6%	ANI1 L:29.9 C:26.3 G:-12% P:6.8%
NA02 O. 566.9 20.28% 6.57% A. 566.9 20.28% 6.57%	VEL2 L:71.7 C:140.3 G:96% P:6.5%	VNB1 L:41.8 C:53.0 G:27% P:6%	ABR1 L:49.6 C:59.2 G:19% P:7.4%	PLR1 L:29.3 C:34.6 G:18% P:6.4%	GDM1 L:49.0 C:54.4 G:11% P:7.5%	VEL1 L:74.9 C:79.1 G:6% P:8.1%	CGM1 L:54.5 C:52.2 G:-4% P:5.8%	TRR1 L:100.6 C:94.0 G:-7% P:5.1%		
2	SOUTH ARCOT sales: 1,431.42 growth: 24.8% GP: 6.25% a2a sales: 1,382.30 growth: 20.43% GP: 6.22%									
SA01 O. 527.2 44.99% 7.01% A. 501.2 37.83% 6.96%	POY2 L:80.8 C:124.9 G:55% P:5.6%		KLM1 L:64.2 C:88.1 G:37% P:8%		CUD1 L:117.2 C:158.2 G:35% P:7.5%		POY1 L:101.4 C:129.9 G:28% P:7%		MKM1 L:0.0 C:26.0 G:0% P:7.8%	



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SA02 O. 479.3 19.17% 6.47% A. 456.2 13.10% 6.50%	KML1 L:29.0 C:46.3 G:60% P:6.6%	CDM1 L:75.3 C:89.7 G:19% P:6.5%	KKI2 L:66.8 C:78.4 G:18% P:6.2%	PRT1 L:53.2 C:59.9 G:12% P:8.4%	NVL2 L:67.7 C:75.2 G:11% P:5.8%	ULP1 L:70.9 C:71.1 G:0% P:6.6%	STP1 L:0.0 C:27.0 G:0% P:6.1%	WHNV L:1.1 C:0.0 G:0% P:0%	WHUT L:-2.2 C:-3.9 G:0% P:7%	VCM1 L:40.4 C:35.6 G:-12% P:5.2%
SA03 O. 424.9 11.58% 5.05% A. 424.9 11.58% 5.05%	VPM2 L:59.7 C:77.3 G:30% P:6%	TVM1 L:42.1 C:50.6 G:20% P:2.4%	TRK1 L:76.2 C:87.0 G:14% P:6.4%	TDM1 L:53.7 C:57.4 G:7% P:4.6%	SJI2 L:0.0 C:81.7 G:0% P:5.4%	TVM2 L:52.1 C:50.0 G:-4% P:3.5%	VPM1 L:29.2 C:20.8 G:-29% P:6.1%	SJI1 L:67.9 C:0.0 G:-100% P:0%		
8	SOUTH-01 sales: 2,810.37 growth: 1.8% GP: 6.47% a2a sales: 2,678.83 growth: -2.89% GP: 6.46%									
TKS1 O. 463.4 18.38% 6.05% A. 463.4 18.38% 6.05%	TKS2 L:109.3 C:167.8 G:53% P:4.8%	RPM1 L:85.6 C:95.3 G:11% P:7.8%	SGT1 L:32.8 C:36.4 G:11% P:5.4%	SDI1 L:42.8 C:42.9 G:0% P:4.5%	TKS1 L:78.8 C:79.0 G:0% P:7.5%	PDI1 L:42.3 C:42.0 G:-1% P:6.5%				
TVL1 O. 470.0 4.43% 5.33% A. 470.0 4.43% 5.33%	ARM1 L:25.4 C:35.7 G:41% P:6.3%	VLY1 L:89.9 C:93.3 G:4% P:4.4%	ASM1 L:51.5 C:53.3 G:4% P:7.1%	TVL1 L:261.0 C:268.0 G:3% P:5.4%	TVL2 L:22.2 C:19.6 G:-12% P:1.8%					
TUT1 O. 639.9 9.56% 6.11% A. 598.2 2.42% 6.08%	UDN1 L:37.1 C:51.1 G:38% P:5.9%	TCN1 L:62.9 C:70.5 G:12% P:8.6%	ERL2 L:0.0 C:44.5 G:0% P:7.5%	TYI1 L:0.0 C:41.7 G:0% P:6.6%	TUT1 L:312.7 C:311.7 G:0% P:5.4%	TUT2 L:128.0 C:120.3 G:-6% P:6%	ERL1 L:43.4 C:0.0 G:-100% P:0%			
TVL2 O. 1.9 -18.41% -5.42% A. 0.0 0.00% 0.00%	S2SD L:2.3 C:8.8 G:0% P:-8%					WHTV L:0.0 C:-6.9 G:0% P:-8.7%				
KVT1 O. 482.3 -1.84% 8.49% A. 447.1 -9.00% 8.55%	PKD1 L:59.0 C:68.4 G:16% P:8.6%	RND1 L:84.4 C:87.0 G:3% P:9.6%	KYR1 L:34.8 C:35.6 G:2% P:7.1%	SKD1 L:0.0 C:35.2 G:0% P:7.8%	SNL1 L:61.3 C:54.9 G:-10% P:6.7%	STU2 L:41.0 C:34.6 G:-16% P:7.4%	KVT1 L:168.9 C:134.2 G:-21% P:8.9%	VKM1 L:42.0 C:32.5 G:-23% P:10.1%		
NGR1 O. 417.7 -14.54% 5.98% A. 417.7 -14.54% 5.98%	KGL1 L:34.6 C:39.9 G:15% P:6.2%	COL1 L:17.3 C:16.8 G:-3% P:8.9%	MMT1 L:51.0 C:47.5 G:-7% P:5.9%	MAR1 L:92.8 C:85.4 G:-8% P:6.1%	NGR1 L:203.0 C:173.8 G:-14% P:5.6%	KSM1 L:33.4 C:20.8 G:-38% P:5.5%	TKY1 L:56.8 C:33.6 G:-41% P:6.2%			
VNR1 O. 335.3 -4.96% 7.11% A. 282.5 -19.93% 7.20%	APK2 L:0.0 C:52.8 G:0% P:6.6%	VNR1 L:39.2 C:37.5 G:-4% P:6.1%	SVK1 L:102.9 C:84.3 G:-18% P:6.8%	VNR2 L:140.6 C:112.3 G:-20% P:8.3%	APK1 L:70.1 C:48.4 G:-31% P:6.3%					



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9	SOUTH-03 sales: 2,091.06 growth: 5.4% GP: 7.17% a2a sales: 1,859.50 growth: -6.14% GP: 7.29%											
KKD2 O. 474.1 22.03% 7.96% A. 474.1 22.03% 7.96%	DKI1 L:44.6 C:57.3 G:29% P:9.5%	SGP1 L:27.0 C:29.2 G:8% P:6.5%	TPT1 L:50.9 C:54.4 G:7% P:11.1%	PVI1 L:49.4 C:50.6 G:2% P:8.4%	KKD3 L:0.0 C:108.0 G:0% P:8.8%	PNV2 L:0.0 C:60.6 G:0% P:1.6%	ATG1 L:65.3 C:59.2 G:-9% P:7.2%	MNM1 L:32.3 C:25.9 G:-20% P:9.5%	TDI1 L:47.5 C:29.2 G:-38% P:9.7%	KKD2 L:44.5 C:0.0 G:-100% P:0%	PNV1 L:27.0 C:-0.4 G:-102% P:-2.9%	
MDU2 O. 654.6 10.24% 6.89% A. 595.7 0.31% 6.98%	MDU3 L:73.6 C:102.9 G:40% P:3%	MDU6 L:102.7 C:113.7 G:11% P:7.7%	TEN2 L:0.0 C:59.0 G:0% P:6%	BNR1 L:40.6 C:39.9 G:-2% P:8.3%	MDU2 L:116.7 C:114.0 G:-2% P:7.3%	TEN1 L:67.1 C:63.7 G:-5% P:7.3%	MDU4 L:45.7 C:42.5 G:-7% P:8.9%	ADP1 L:45.2 C:39.7 G:-12% P:8%	CBM1 L:67.0 C:55.4 G:-17% P:8.9%	CMR1 L:35.1 C:23.9 G:-32% P:6.5%		
MDU1 O. 11.5 288.26% -27.49% A. 0.0 0.00% 0.00%	MDWH L:-0.3 C:0.0 G:0% P:0%				SZSD L:4.0 C:14.6 G:0% P:-18.7%			WHMD L:-0.7 C:-3.2 G:0% P:13.2%				
KRR1 O. 72.9 -4.58% 6.19% A. 72.9 -4.58% 6.19%	KRR1 L:39.5 C:43.4 G:10% P:6.8%						ODM1 L:37.0 C:29.5 G:-20% P:5.3%					
SVG1 O. 345.9 29.79% 8.10% A. 244.8 -8.14% 7.92%	SVG1 L:44.9 C:52.7 G:17% P:7.6%	TMM1 L:73.5 C:78.1 G:6% P:7.5%	KPT1 L:0.0 C:37.6 G:0% P:7.9%	KYK1 L:0.0 C:34.9 G:0% P:9.7%	PKM1 L:0.0 C:28.6 G:0% P:7.9%	BTU1 L:25.7 C:22.7 G:-12% P:6.5%	MLR1 L:32.2 C:27.2 G:-16% P:7.9%	USL1 L:47.2 C:35.6 G:-25% P:8.8%	NKI1 L:43.0 C:28.5 G:-34% P:9.7%			
DGL1 O. 532.1 -18.87% 7.10% A. 472.0 -28.03% 6.87%	MDU5 L:40.3 C:42.9 G:7% P:11.1%		DGL2 L:0.0 C:36.6 G:0% P:9.1%	PNI1 L:0.0 C:23.4 G:0% P:8.4%	MPA1 L:61.7 C:48.4 G:-22% P:8.1%	DGL1 L:158.5 C:123.5 G:-22% P:7.9%	NTM1 L:37.7 C:27.6 G:-27% P:5.7%	MDU1 L:357.7 C:229.6 G:-36% P:5.4%				
3	TRICHY-01 sales: 1,940.08 growth: 23.1% GP: 6.48% a2a sales: 1,811.43 growth: 15.00% GP: 6.39%											
KUM1 O. 455.2 23.94% 6.97% A. 455.2 23.94% 6.97%	TVR2 L:63.4 C:109.0 G:72% P:6.2%		TVR1 L:30.5 C:44.3 G:45% P:5.8%	NGT1 L:55.5 C:71.6 G:29% P:8.3%	KIK1 L:31.9 C:40.7 G:28% P:7.7%		KUM1 L:101.1 C:105.9 G:5% P:7.2%		TTP1 L:56.9 C:56.9 G:0% P:6.6%	NCK1 L:27.9 C:26.9 G:-4% P:7.1%		
TRY1 O. 576.0 34.49% 5.08% A. 495.3 16.01% 4.81%	TRY2 L:23.7 C:36.7 G:55% P:1.3%	KRN1 L:33.0 C:44.3 G:34% P:7.4%	PDK1 L:28.6 C:37.8 G:32% P:7.4%	TRY3 L:55.1 C:65.7 G:19% P:5.9%	TRY1 L:286.5 C:310.8 G:8% P:4.3%	TRY4 L:0.0 C:78.5 G:0% P:8.8%	TZSD L:4.6 C:8.2 G:0% P:-10.7%	WTRY L:-0.3 C:0.0 G:0% P:0%	WTRZ L:-3.0 C:-6.1 G:0% P:9.4%			
TNJ1 O. 450.4 26.57% 7.25% A. 402.4 13.08% 7.00%	ORU1 L:27.9 C:34.9 G:25% P:7.6%		TNJ1 L:97.8 C:118.1 G:21% P:6.2%	TNJ2 L:77.2 C:91.3 G:18% P:7.2%	APM1 L:23.7 C:25.4 G:7% P:9.2%	MDI1 L:61.3 C:63.2 G:3% P:7.2%		PTK1 L:68.0 C:69.4 G:2% P:6.7%		NMM1 L:0.0 C:48.0 G:0% P:9.3%		



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OA CP GP%
6.56%

PBR1 O. 458.5 7.86% 7.00% A. 458.5 7.86% 7.00%	MVM1 L:69.4 C:100.7 G:45% P:9.5%	PBR2 L:106.4 C:127.4 G:20% P:6.1%	PBR1 L:29.2 C:29.8 G:2% P:7.7%	JKM1 L:54.1 C:54.2 G:0% P:6.7%	AYR1 L:48.5 C:48.6 G:0% P:6%	MSI1 L:46.3 C:39.9 G:-14% P:6.4%	TYR1 L:71.2 C:58.1 G:-18% P:5.9%					
11	WEST-01 sales: 1,415.44 growth: -0.2% GP: 8.19% a2a sales: 1,242.51 growth: -12.05% GP: 7.95%											
TPR4 O. 181.4 20.44% 8.03% A. 153.1 1.67% 8.00%	GBM1 L:30.2 C:44.3 G:47% P:6.2%	TPR4 L:0.0 C:28.3 G:0% P:8.2%	AVI1 L:39.8 C:37.3 G:-6% P:9.4%	PPI1 L:33.7 C:31.0 G:-8% P:8.2%	SYM2 L:35.1 C:31.1 G:-11% P:8.1%	ANR1 L:11.9 C:9.4 G:-20% P:9.9%						
CBE1 O. 617.8 5.77% 8.34% A. 546.6 -5.52% 8.22%	SUL1 L:34.8 C:38.7 G:11% P:11.3%	CBE1 L:46.7 C:48.0 G:3% P:10.1%	CBE5 L:0.0 C:24.7 G:0% P:11.6%	CBE6 L:0.0 C:47.2 G:0% P:9.7%	WHCB L:-0.9 C:-6.3 G:0% P:8.7%	WHSU L:-0.3 C:0.0 G:0% P:0%	WZSD L:6.8 C:5.6 G:0% P:-5.8%	SNR1 L:47.5 C:47.2 G:-1% P:10.9%	CBE2 L:242.6 C:237.8 G:-2% P:6.1%	KMR1 L:103.0 C:90.2 G:-12% P:8.5%	CBE4 L:75.8 C:65.0 G:-14% P:9.1%	CBE3 L:28.0 C:19.7 G:-30% P:12%
UAM1 O. 255.9 -4.42% 7.36% A. 222.1 -17.06% 6.86%	MPM1 L:40.8 C:45.0 G:10% P:9.2%	KMD1 L:0.0 C:33.8 G:0% P:10.7%	KGI1 L:54.0 C:49.4 G:-9% P:5.2%	CNR1 L:45.5 C:35.2 G:-23% P:8.7%	GDR1 L:38.7 C:29.6 G:-24% P:6%	UAM1 L:88.6 C:62.9 G:-29% P:5.9%						
PLI1 O. 179.3 -18.38% 9.30% A. 179.3 -18.38% 9.30%	PDM1 L:25.5 C:28.2 G:10% P:9.7%	DPM2 L:45.1 C:40.9 G:-9% P:8.6%	KGM1 L:30.6 C:26.9 G:-12% P:8.5%	UMP1 L:42.7 C:30.2 G:-29% P:8.7%	PLI1 L:75.7 C:53.2 G:-30% P:10.4%							
TPR1 O. 181.1 -7.71% 7.92% A. 141.5 -27.90% 6.82%	TPR3 L:0.0 C:39.6 G:0% P:11.8%	TPR1 L:98.7 C:74.7 G:-24% P:7.1%	TPR2 L:97.4 C:66.8 G:-31% P:6.5%									
10	WEST-02 sales: 1,688.91 growth: -8.5% GP: 7.12% a2a sales: 1,648.74 growth: -10.53% GP: 7.08%											
HSR1 O. 378.0 -1.47% 6.83% A. 380.0 -0.95% 6.85%	SGI1 L:29.9 C:44.6 G:49% P:7.2%	PLC1 L:32.0 C:40.8 G:28% P:8.4%	PMP1 L:35.4 C:40.0 G:13% P:4.6%	KVP1 L:30.2 C:32.3 G:7% P:6.9%	HSR2 L:109.2 C:109.8 G:1% P:7.3%	WHKP L:0.0 C:-2.0 G:0% P:10.8%	KRI1 L:54.9 C:46.9 G:-15% P:5.4%	HSR1 L:92.1 C:65.6 G:-29% P:7.2%				
SLM1 O. 514.6 1.57% 6.54% A. 467.3 -6.82% 6.31%	VPD1 L:56.8 C:64.6 G:14% P:8.8%	EDP1 L:26.8 C:29.0 G:8% P:3.8%	SLM2 L:57.4 C:58.3 G:1% P:5.7%	APN1 L:0.0 C:41.4 G:0% P:9.1%	WZWH L:5.1 C:5.9 G:0% P:7%	ATU1 L:59.5 C:55.7 G:-6% P:5.8%	SLM1 L:161.1 C:149.5 G:-7% P:5.4%	SLM3 L:74.8 C:69.1 G:-8% P:7.8%	EPI1 L:65.3 C:41.2 G:-37% P:6.5%			
ERD1 O. 430.4 -17.05% 8.52% A. 435.5 -16.30% 8.54%	TCG1 L:32.2 C:35.9 G:11% P:7.4%	VKL1 L:25.8 C:28.7 G:11% P:8.7%	WHPD L:-1.4 C:-5.1 G:0% P:10.4%	ERD2 L:100.7 C:99.6 G:-1% P:10.1%	NKL2 L:78.5 C:73.3 G:-7% P:7.7%	CMI1 L:35.4 C:28.3 G:-20% P:8.5%	PDR1 L:27.5 C:21.5 G:-22% P:9.5%	ERD1 L:98.7 C:71.1 G:-28% P:7.2%	RSP1 L:49.3 C:32.2 G:-35% P:9.3%	KMM1 L:42.0 C:27.3 G:-35% P:9.2%	SGG1 L:30.2 C:17.7 G:-41% P:7.2%	



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-11-2024 To 24-11-2024	18,131.99 L	20,189.06 L	11.34 %	2.55 %	6.56%
CP: 01-11-2025 To 24-11-2025					
Sales Values are in Lacs					

MTR1	DPR1	DPR2	OML1	HRR1	MCR1	TRM1	BMD1	MTR1
O. 365.9 -16.35% 6.57%	L:30.3	L:38.0	L:68.7	L:46.0	L:56.3	L:80.8	L:44.3	L:72.9
A. 365.9 -16.35% 6.57%	C:34.2	C:36.8	C:61.3	C:38.6	C:46.0	C:64.0	C:35.1	C:49.8
	G:13%	G:-3%	G:-11%	G:-16%	G:-18%	G:-21%	G:-21%	G:-32%
	P:5.6%	P:3.5%	P:6.4%	P:5.9%	P:6.5%	P:6.8%	P:8.9%	P:8.3%

5	TIRUPATI-01 sales: 1,097.78 growth: 21.1% GP: 4.93% a2a sales: 951.04 growth: 6.00% GP: 4.91%												
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TPY1	NLR1	TPY1	TPY2	PGR1	PUT1	VKI1	KHT1	SPE1	CTO1	PMR1	KVL1	TPSD	NYP1
O. 548.5 29.44% 4.97%	L:29.8	L:33.0	L:75.1	L:22.4	L:26.4	L:16.9	L:29.1	L:38.0	L:75.7	L:38.6	L:0.0	L:9.9	L:28.8
A. 495.7 19.78% 4.94%	C:44.1	C:47.3	C:104.6	C:28.8	C:32.6	C:20.5	C:35.1	C:41.3	C:77.3	C:39.2	C:29.3	C:23.5	C:24.9
	G:48%	G:43%	G:39%	G:29%	G:24%	G:21%	G:21%	G:9%	G:2%	G:1%	G:0%	G:0%	G:-14%
	P:3.6%	P:3.1%	P:3.8%	P:6.3%	P:7.5%	P:6.4%	P:4.6%	P:5.9%	P:5.3%	P:4.4%	P:7.1%	P:2.9%	P:7.6%

KDA1	RJP1	KOU1	PDT1	BVL1	KDA1	PIL1	RCY1	MPL1
O. 232.7 17.52% 5.55%	L:21.3	L:23.2	L:0.0	L:28.7	L:27.3	L:32.4	L:25.3	L:39.8
A. 197.3 -0.41% 5.67%	C:31.2	C:25.1	C:35.5	C:28.5	C:26.2	C:28.9	C:22.4	C:34.9
	G:47%	G:8%	G:0%	G:0%	G:-4%	G:-11%	G:-12%	G:-12%
	P:6.7%	P:4.1%	P:4.9%	P:6.4%	P:3.5%	P:5.7%	P:8.7%	P:4.9%

ATP1	NDL1	KNL2	ATP1	TPI1	DHN1	GTL1	WHKN	ADI1	KNL1
O. 316.5 11.04% 4.42%	L:32.6	L:39.8	L:66.6	L:25.7	L:0.0	L:0.0	L:-0.3	L:49.3	L:71.3
A. 258.1 -9.56% 4.29%	C:42.6	C:47.8	C:76.5	C:28.8	C:27.3	C:31.2	C:0.0	C:31.5	C:30.8
	G:31%	G:20%	G:15%	G:12%	G:0%	G:0%	G:0%	G:-36%	G:-57%
	P:6.4%	P:3.4%	P:3.3%	P:1.7%	P:6.3%	P:3.9%	P:0%	P:4.9%	P:7.1%

4	VIJAYAWADA-01 sales: 1,034.02 growth: 131.4% GP: 4.27% a2a sales: 505.26 growth: 14.41% GP: 3.52%												
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GNT1	OGL1	NRT1	GNT1	BPP1	GNT2	CRL1	GTSD	KDR1	PNR1	PRL1	RAL1	VKN1	WHGT	CKT1
O. 347.8 152.18% 3.73%	L:26.7	L:19.9	L:30.1	L:12.1	L:24.6	L:0.0	L:6.7	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:-1.5	L:19.3
A. 175.2 32.06% 2.93%	C:40.8	C:29.2	C:43.5	C:16.6	C:25.8	C:36.7	C:24.7	C:25.8	C:16.0	C:19.8	C:27.1	C:22.5	C:0.0	C:19.3
	G:53%	G:47%	G:45%	G:37%	G:5%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%
	P:3.8%	P:2.6%	P:2%	P:3.4%	P:1.7%	P:6.2%	P:1.4%	P:4.9%	P:4.3%	P:5.9%	P:5.3%	P:3.1%	P:0%	P:4.9%

BVR1	ELU1	BVR1	TDD1	AMP1	DPE1	JGG1	NPR1	PAP1	PPM1	RMV1	TNI1	TNK1	WHRM	KND1
O. 372.3 136.59% 5.22%	L:32.0	L:71.0	L:22.4	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:32.0
A. 168.2 6.89% 4.15%	C:45.2	C:74.6	C:23.0	C:9.2	C:14.8	C:15.3	C:25.9	C:23.4	C:24.6	C:26.7	C:18.3	C:46.0	C:-0.1	C:25.4
	G:41%	G:5%	G:3%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-21%
	P:2.7%	P:4.9%	P:4.4%	P:6.6%	P:5.5%	P:4.6%	P:7.3%	P:4.8%	P:6.2%	P:5.9%	P:7.7%	P:6.1%	P:-3.5%	P:4.3%

VJW1	VJW1	TEL1	VJW3	GDV1	GVM1	JPT1	TVU1	VJW4	VJW5	VUY1	WHVJ	MTM1	VJW2
O. 313.9 107.04% 3.76%	L:36.2	L:23.4	L:42.1	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:22.4	L:27.6
A. 161.9 6.79% 3.51%	C:50.9	C:25.6	C:45.4	C:19.7	C:22.0	C:18.4	C:19.1	C:28.6	C:28.0	C:16.2	C:0.0	C:20.6	C:19.3
	G:41%	G:9%	G:8%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-8%	G:-30%
	P:3.2%	P:4.4%	P:4.2%	P:2.4%	P:4.9%	P:6.5%	P:5.3%	P:1.5%	P:4.9%	P:3.3%	P:-87.6%	P:4.8%	P:0.3%

12	KL-SOUTH sales: 160.22 growth: 0.0% GP: 4.99% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
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TVP1	KLR1	PAS1	TVP1	TVSD
O. 160.2 0.00% 4.99%	L:0.0	L:0.0	L:0.0	L:0.0
A. 0.0 0.00% 0.00%	C:33.8	C:37.7	C:87.2	C:1.5
	G:0%	G:0%	G:0%	G:0%
	P:2.6%	P:5.3%	P:5.9%	P:-3.9%