



Information:
 LP: 01-05-2025 To 24-05-2025
 CP: 01-05-2026 To 24-05-2026
 Sales Values are in Lacs

OA LP Sales
26,065.62 L

OA CP Sales
43,082.26 L

Growth
65.28 %

A2A Growth
52.43 %

OA CP GP%
7.01%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	1,602	3,616	125.68%	5.82%	1,600	3,056	90.96%	5.84%				1	30
2	NORTH ARCOT	1,704	2,926	71.75%	6.67%	1,703	2,969	74.29%	6.75%					25
3	KL-SOUTH	215	477	121.71%	3.26%	215	369	71.89%	3.27%					2
4	CHENNAI-02	2,843	5,215	83.43%	6.62%	2,838	4,807	69.38%	6.53%	1		1		26
5	SOUTH ARCOT	1,781	2,855	60.31%	6.48%	1,778	2,783	56.53%	6.49%	2		1		17
6	TRICHY-01	2,687	4,175	55.41%	8.01%	2,677	3,980	48.66%	8.06%					26
7	CHENNAI-01	3,281	5,500	67.62%	7.31%	3,137	4,632	47.68%	7.67%	6		1	3	19
8	WEST-02	2,033	2,967	45.91%	8.52%	2,018	2,950	46.17%	8.56%	1	2	1	3	26
9	SOUTH-03	2,731	4,123	50.99%	7.34%	2,717	3,939	45.01%	7.40%	2	1		3	30
10	WEST-01	1,479	2,080	40.68%	8.57%	1,469	2,043	39.12%	8.59%	3	1		3	20
11	SOUTH-01	3,871	5,546	43.27%	7.41%	3,796	5,250	38.29%	7.44%	3		1		29
12	TIRUPATI-01	1,732	2,510	44.91%	7.19%	1,702	2,321	36.33%	6.95%	2	2	1	4	18
13	HO01	107	265	146.92%	-1.00%	0	0	0.00%	0.00%					
13	KL-NORTH	0	828	0.00%	1.34%	0	0	0.00%	0.00%					
Total		26,066	43,082	65.28%	7.01%	25,651	39,101	52.43%	7.24%	20	6	6	17	268

7 CHENNAI-01 sales: 5,499.86 growth: 67.6% GP: 7.31% | a2a sales: 4,632.19 growth: 47.68% GP: 7.67%

CH05 O. 1,385.0 57.55% 6.75% A. 1,385.0 57.55% 6.75%	CH05 L:198.8 C:386.2 G:94% P:5.4%	CH30 L:105.0 C:201.9 G:79% P:6.7%	CH35 L:99.6 C:168.4 G:69% P:7.8%	CH37 L:55.4 C:86.9 G:57% P:9%	CH14 L:242.1 C:366.1 G:51% P:7.3%	AVD1 L:128.6 C:137.5 G:7% P:6%	CH26 L:49.6 C:38.0 G:-23% P:9%	
CH03 O. 918.6 52.19% 8.19% A. 918.6 52.19% 8.19%	CH45 L:94.9 C:177.4 G:87% P:8.2%	GUD1 L:90.8 C:162.9 G:79% P:9.7%	CGL1 L:66.1 C:111.6 G:69% P:7.5%	MRM1 L:98.6 C:160.1 G:62% P:7.6%	SKL1 L:66.4 C:96.9 G:46% P:8.5%	TKM1 L:73.0 C:95.8 G:31% P:7.3%	GUD2 L:85.6 C:98.8 G:15% P:8.8%	MC10 L:28.1 C:15.0 G:-47% P:3.8%
CH10 O. 996.1 43.92% 8.35% A. 996.1 43.92% 8.35%	CH38 L:68.5 C:125.8 G:84% P:8.6%	CH28 L:149.6 C:249.1 G:66% P:12%	CH42 L:147.3 C:227.6 G:55% P:9.3%	CH16 L:291.6 C:371.6 G:27% P:5.2%	CH29 L:23.8 C:20.1 G:-16% P:9.1%	MC09 L:11.2 C:1.9 G:-83% P:5.8%		
CH06 O. 1,056.5 77.80% 7.79% A. 845.3 42.25% 7.86%	CH39 L:53.4 C:88.0 G:65% P:9.7%	CH19 L:154.6 C:250.4 G:62% P:7.6%	CH08 L:220.1 C:258.0 G:17% P:9.2%	CH25 L:0.0 C:192.6 G:0% P:7.8%	CH49 L:0.0 C:211.2 G:0% P:7.5%	CH40 L:57.7 C:56.4 G:-2% P:0.7%	CH11 L:108.5 C:0.0 G:-100% P:0%	
CH08 O. 1,025.6 169.44% 8.28% A. 487.2 32.48% 7.53%	CH07 L:161.0 C:232.4 G:44% P:7.6%	KNR1 L:80.6 C:108.1 G:34% P:7.7%	CH22 L:126.2 C:146.8 G:16% P:7.3%	CH47 L:0.0 C:312.7 G:0% P:8.7%	CH48 L:0.0 C:225.7 G:0% P:9.4%	MC02 L:12.9 C:0.0 G:0% P:0%		



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CH02 O. 118.1 -10.24% -14.47% A. 0.0 0.00% 0.00%	CZWH L:97.6 C:167.6 G:0% P:-6.6%		WCHN L:-0.7 C:-106.7 G:0% P:6.8%		WHC3 L:34.6 C:57.1 G:0% P:2.2%					
4 CHENNAI-02 sales: 5,214.51 growth: 83.4% GP: 6.62% a2a sales: 4,806.86 growth: 69.38% GP: 6.53%										
CH01 O. 1,455.6 92.27% 6.21% A. 1,455.6 93.52% 6.21%	CH23 L:44.1 C:123.7 G:181% P:5.1%	CH24 L:93.7 C:233.0 G:149% P:7.4%	CH12 L:203.3 C:389.7 G:92% P:4.1%	CH03 L:272.4 C:499.4 G:83% P:7%	CH06 L:113.5 C:174.1 G:53% P:8.2%	MC06 L:25.3 C:35.7 G:41% P:5%	MC08 L:4.9 C:0.0 G:0% P:0%			
CH04 O. 1,397.8 101.62% 6.06% A. 1,203.8 73.64% 5.99%	CH31 L:44.0 C:99.2 G:125% P:5.1%	UKI1 L:69.4 C:122.9 G:77% P:6.9%	CH34 L:108.5 C:190.9 G:76% P:7.4%	CH21 L:212.2 C:366.0 G:72% P:4.7%	MJR1 L:113.1 C:186.7 G:65% P:6.6%	GPD1 L:81.4 C:134.0 G:65% P:5.3%	PON1 L:64.6 C:104.1 G:61% P:7.2%	CH51 L:0.0 C:194.0 G:0% P:6.5%		
CH07 O. 1,189.7 71.54% 7.85% A. 1,189.7 71.54% 7.85%	CH17 L:73.5 C:212.6 G:189% P:9.1%	CH27 L:28.0 C:71.3 G:154% P:7.5%	CH36 L:45.7 C:78.9 G:73% P:6.6%	CH32 L:21.8 C:37.0 G:70% P:6.6%	CH18 L:141.1 C:232.1 G:65% P:9.6%	CH15 L:296.1 C:433.8 G:47% P:6.7%	CH43 L:79.5 C:115.5 G:45% P:8.2%	CH01 L:8.0 C:8.6 G:7% P:6.5%		
CH09 O. 1,171.5 67.59% 6.54% A. 957.8 37.03% 6.06%	MC05 L:25.5 C:58.2 G:128% P:2.3%	CH46 L:43.7 C:92.9 G:113% P:8.2%	CH33 L:121.9 C:205.2 G:68% P:6.7%	CH44 L:134.6 C:216.9 G:61% P:4.3%	CH41 L:114.4 C:176.8 G:55% P:7.4%	CH20 L:152.6 C:207.9 G:36% P:6.2%	CH50 L:0.0 C:213.6 G:0% P:8.7%	CH09 L:106.3 C:0.0 G:-100% P:0%		
13 HO01 sales: 264.58 growth: 146.9% GP: -1.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%										
HO01 O. 264.6 146.92% -1.00% A. 0.0 0.00% 0.00%	GHUB L:97.4 C:261.7 G:0% P:-1.1%				MSWH L:9.7 C:2.8 G:0% P:3.5%					
2 NORTH ARCOT sales: 2,926.22 growth: 71.8% GP: 6.67% a2a sales: 2,968.70 growth: 74.29% GP: 6.75%										
NA02 O. 995.1 90.59% 7.21% A. 995.1 90.59% 7.21%	VEL2 L:97.8 C:229.4 G:135% P:7.8%	VEL1 L:81.0 C:181.2 G:124% P:7.4%	VNB1 L:42.8 C:94.8 G:122% P:7.2%	ABR1 L:65.9 C:114.4 G:74% P:8%	TRR1 L:91.5 C:157.4 G:72% P:6.5%	GDM1 L:57.6 C:93.9 G:63% P:6.3%	PLR1 L:36.2 C:56.6 G:56% P:7.3%	CGM1 L:49.3 C:67.5 G:37% P:6.3%		
NA03 O. 934.5 71.57% 6.17% A. 934.5 71.57% 6.17%	PTU1 L:26.5 C:50.8 G:92% P:4.3%	TRL1 L:112.9 C:208.7 G:85% P:5.8%	SLG1 L:40.8 C:73.8 G:81% P:6.9%	SBR1 L:112.0 C:200.4 G:79% P:5.8%	CPT1 L:42.8 C:75.4 G:76% P:6.9%	TRT1 L:61.0 C:104.7 G:72% P:5.6%	UGI1 L:32.2 C:51.4 G:60% P:6.5%	BGR1 L:38.4 C:59.3 G:54% P:8%	VSI1 L:78.1 C:109.9 G:41% P:6.7%	
NA01 O. 996.7 56.48% 6.59% A. 1,039.1 63.26% 6.84%	WJP1 L:49.7 C:103.0 G:107% P:7.2%	AKM1 L:81.3 C:155.4 G:91% P:6.9%	ARC2 L:43.7 C:73.7 G:69% P:6.3%	KPM1 L:66.1 C:109.2 G:65% P:5.9%	KPM2 L:214.3 C:346.3 G:62% P:6.1%	WJD1 L:71.5 C:105.6 G:48% P:9%	ANI1 L:52.2 C:70.3 G:35% P:8%	CYR1 L:57.7 C:75.6 G:31% P:7.3%	NASD L:0.6 C:0.0 G:0% P:0%	WHVL L:-0.1 C:-42.5 G:0% P:12.6%



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TVL2 O. 12.3 -68.62% -17.60% A. 0.0 0.00% 0.00%	S2SD L:39.3 C:31.6 G:0% P:-1.3%		WHTV L:0.0 C:-19.2 G:0% P:9.1%								
9											
SOUTH-03 sales: 4,123.17 growth: 51.0% GP: 7.34% a2a sales: 3,939.49 growth: 45.01% GP: 7.40%											
TEN1 O. 538.6 56.53% 6.83% A. 538.6 56.53% 6.83%	CMR1 L:34.5 C:88.6 G:157% P:2.2%	TEN1 L:50.0 C:91.3 G:83% P:7.4%	BNR1 L:41.8 C:68.0 G:63% P:7.9%	PKM1 L:29.5 C:47.3 G:60% P:8.4%	TEN2 L:71.3 C:100.2 G:40% P:6.1%	ADP1 L:46.7 C:64.4 G:38% P:9.3%	CBM1 L:70.3 C:78.8 G:12% P:8.5%				
KRR1 O. 421.6 50.87% 5.90% A. 421.6 50.87% 5.90%	ODM1 L:39.5 C:71.3 G:81% P:2.4%		MPA1 L:69.5 C:121.0 G:74% P:9.9%	KRR1 L:65.5 C:100.6 G:53% P:4.8%		PNI1 L:41.5 C:56.9 G:37% P:3.7%		NTM1 L:63.5 C:71.8 G:13% P:5.9%			
KKD2 O. 913.2 50.74% 9.29% A. 913.2 50.74% 9.29%	ATG1 L:107.1 C:155.2 G:45% P:7.2%	PVI1 L:71.5 C:97.1 G:36% P:9.9%	TPT1 L:78.7 C:104.2 G:32% P:10.3%	SGP1 L:38.4 C:50.6 G:32% P:7.8%	TDI1 L:65.9 C:86.3 G:31% P:11.3%	MNM1 L:39.8 C:49.2 G:24% P:6.9%	DKI1 L:87.1 C:103.1 G:18% P:10%	KKD3 L:0.0 C:201.1 G:0% P:10.2%	PNV2 L:0.0 C:66.4 G:0% P:8.3%	KKD2 L:75.2 C:0.0 G:-100% P:0%	PNV1 L:42.1 C:0.0 G:-100% P:0%
MDU1 O. 1,552.0 39.92% 6.89% A. 1,552.0 39.92% 6.89%	MDU3 L:80.8 C:124.7 G:54% P:4.8%	MDU1 L:269.2 C:404.8 G:50% P:5.8%	MDU2 L:148.7 C:221.6 G:49% P:8.1%	DGL2 L:62.5 C:92.1 G:47% P:8.2%	MDU6 L:132.9 C:180.9 G:36% P:7.8%	MDU5 L:50.5 C:67.7 G:34% P:9.8%	DGL1 L:289.1 C:381.2 G:32% P:6.6%	MDU4 L:75.6 C:78.9 G:4% P:7.7%			
SVG1 O. 708.9 87.47% 7.40% A. 514.1 35.95% 7.44%	BTU1 L:27.7 C:42.3 G:53% P:4.3%	KPT1 L:40.8 C:59.6 G:46% P:8.7%	MLR1 L:50.6 C:73.8 G:46% P:8.4%	TMM1 L:91.6 C:123.1 G:34% P:7.1%	NKI1 L:38.3 C:51.1 G:33% P:8.2%	SVG1 L:76.2 C:99.2 G:30% P:7.6%	USL1 L:52.9 C:64.9 G:23% P:6.9%	KYK1 L:0.0 C:64.4 G:0% P:8.1%	MDU7 L:0.0 C:130.4 G:0% P:6.9%		
MDU2 O. -11.1 -179.53% 29.78% A. 0.0 0.00% 0.00%	SZSD L:14.8 C:16.4 G:0% P:-0.8%		WHMD L:-0.8 C:-27.5 G:0% P:11.6%								
6											
TRICHY-01 sales: 4,175.11 growth: 55.4% GP: 8.01% a2a sales: 3,980.39 growth: 48.66% GP: 8.06%											
KUM1 O. 1,009.2 79.54% 8.39% A. 906.7 61.30% 8.62%	KIK1 L:48.9 C:104.6 G:114% P:11%	NCK1 L:26.3 C:54.3 G:106% P:7.8%	TVR2 L:112.5 C:210.9 G:87% P:8.1%	NGT1 L:75.6 C:129.6 G:72% P:9.5%	TVR1 L:59.8 C:83.8 G:40% P:8.5%	KUM1 L:152.3 C:207.4 G:36% P:8.2%	TTP1 L:86.6 C:116.1 G:34% P:7.6%	KUM2 L:0.0 C:102.5 G:0% P:6.4%			
PBR1 O. 1,078.2 49.39% 8.35% A. 1,078.2 49.39% 8.35%	MVM1 L:120.7 C:239.9 G:99% P:10%	AYR1 L:72.8 C:112.0 G:54% P:8.7%	TYR1 L:95.1 C:141.8 G:49% P:8.6%	JKM1 L:91.6 C:135.2 G:48% P:8.1%	MSI1 L:63.6 C:92.2 G:45% P:7%	PBR1 L:78.6 C:106.2 G:35% P:7.5%	PBR2 L:199.4 C:251.0 G:26% P:7.5%				



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TNJ1 O. 994.3 45.02% 8.12% A. 994.3 45.02% 8.12%	APM1 L:37.7 C:65.2 G:73% P:9%	PTK1 L:109.3 C:184.6 G:69% P:8.2%	MDI1 L:97.1 C:150.9 G:55% P:8.6%	NMM1 L:48.2 C:74.0 G:54% P:9.2%	TNJ2 L:151.4 C:204.0 G:35% P:7.2%	ORU1 L:55.1 C:73.7 G:34% P:9.6%	TNJ1 L:186.8 C:241.9 G:29% P:7.5%				
TRY1 O. 1,093.4 52.49% 7.23% A. 1,001.2 41.41% 7.17%	KRN1 L:42.4 C:79.0 G:87% P:7.7%	PDK1 L:50.1 C:89.0 G:78% P:9.6%	TRY2 L:37.0 C:62.8 G:70% P:5.6%	TRY3 L:82.0 C:115.6 G:41% P:7.8%	TRY1 L:496.5 C:654.7 G:32% P:6.8%	TRY4 L:0.0 C:134.6 G:0% P:9.1%	TZSD L:9.0 C:9.6 G:0% P:0.6%	WTRZ L:0.0 C:-52.0 G:0% P:9.9%			
10	WEST-01 sales: 2,080.32 growth: 40.7% GP: 8.57% a2a sales: 2,043.41 growth: 39.12% GP: 8.59%										
UAM1 O. 408.4 69.24% 6.81% A. 369.6 53.16% 6.50%	GDR1 L:35.2 C:62.0 G:76% P:6.8%	MPM1 L:46.8 C:80.7 G:73% P:8.5%	KGI1 L:40.4 C:69.3 G:72% P:4.8%	CNR1 L:38.5 C:63.2 G:64% P:6.2%	UAM1 L:80.4 C:94.3 G:17% P:6%	KMD1 L:0.0 C:38.8 G:0% P:9.8%					
TPR4 O. 270.5 47.65% 9.25% A. 270.5 47.65% 9.25%	AVI1 L:22.9 C:57.2 G:150% P:9.5%	ANR1 L:14.7 C:29.1 G:99% P:10.5%	GBM1 L:41.9 C:65.0 G:55% P:8.2%	PPI1 L:29.6 C:39.6 G:34% P:9.5%	SYM2 L:40.1 C:46.7 G:16% P:8.6%	TPR4 L:34.2 C:33.0 G:-4% P:10.2%					
PLI1 O. 283.2 36.70% 8.94% A. 283.2 36.70% 8.94%	UMP1 L:33.2 C:56.5 G:70% P:7.5%	KGM1 L:31.9 C:52.3 G:64% P:10.2%	PDM1 L:26.6 C:39.7 G:49% P:10.2%	DPM2 L:44.0 C:55.4 G:26% P:8.9%	PLI1 L:71.5 C:79.3 G:11% P:8.5%						
CBE1 O. 890.1 32.01% 8.99% A. 892.0 34.28% 9.08%	CBE3 L:19.0 C:32.3 G:70% P:9.1%	KMR1 L:85.8 C:143.7 G:68% P:8.6%	CBE1 L:51.3 C:80.2 G:56% P:8.7%	SUL1 L:30.0 C:43.8 G:46% P:12.8%	CBE2 L:262.8 C:358.0 G:36% P:7.9%	CBE4 L:73.3 C:92.2 G:26% P:10.6%	SNR1 L:69.9 C:71.2 G:2% P:11.1%	CBE5 L:0.0 C:29.0 G:0% P:13.5%	WHCB L:-0.2 C:-42.4 G:0% P:12%	WZSD L:10.2 C:11.5 G:0% P:1.6%	CBE6 L:72.2 C:70.6 G:-2% P:10.2%
TPR1 O. 228.1 31.96% 8.83% A. 228.1 31.96% 8.83%	TPR2 L:57.0 C:92.4 G:62% P:8.7%	TPR1 L:70.3 C:94.3 G:34% P:8.6%	TPR3 L:45.6 C:41.4 G:-9% P:9.8%								
8	WEST-02 sales: 2,966.86 growth: 45.9% GP: 8.52% a2a sales: 2,950.31 growth: 46.17% GP: 8.56%										
HSR1 O. 680.3 65.07% 8.34% A. 647.5 57.11% 8.35%	KRI1 L:53.5 C:112.9 G:111% P:7.7%	KVP1 L:33.3 C:67.8 G:103% P:7.4%	SGI1 L:38.6 C:65.2 G:69% P:8.1%	PMP1 L:47.4 C:72.1 G:52% P:7.3%	PLC1 L:38.2 C:56.0 G:46% P:9.8%	HSR2 L:113.9 C:161.1 G:41% P:8.7%	HSR1 L:87.3 C:112.5 G:29% P:9.1%	KAM1 L:0.0 C:47.5 G:0% P:8.9%	WHKP L:0.0 C:-14.7 G:0% P:10.5%		
SLM1 O. 909.3 45.26% 7.85% A. 897.0 46.90% 7.99%	SLM2 L:70.9 C:129.9 G:83% P:6%	APN1 L:46.4 C:74.3 G:60% P:10.5%	ATU1 L:74.6 C:118.3 G:59% P:7.6%	EDP1 L:23.5 C:36.0 G:53% P:7.3%	SLM1 L:168.8 C:251.5 G:49% P:7.6%	EPI1 L:46.7 C:66.7 G:43% P:9.8%	SLM3 L:98.8 C:131.8 G:33% P:8%	VPD1 L:80.9 C:88.3 G:9% P:9.3%	WZWH L:15.4 C:12.3 G:0% P:-2.1%		

MTD - Sales Growth Analysis : 24/05/2026 11:55 PM



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OA CP GP%
7.01%

ERD1 O. 792.3 36.64% 9.44% A. 820.9 41.45% 9.37%	NKL2 L:76.4 C:138.8 G:82% P:8.4%	TCG1 L:37.6 C:64.8 G:72% P:7.9%	CMI1 L:27.7 C:45.3 G:63% P:10.3%	ERD2 L:120.4 C:191.7 G:59% P:10.6%	ERD1 L:119.0 C:177.4 G:49% P:8.8%	PDR1 L:27.4 C:32.4 G:18% P:11.7%	SGG1 L:23.1 C:25.5 G:10% P:8.3%	RSP1 L:68.1 C:71.0 G:4% P:8.6%	VKL1 L:32.5 C:33.3 G:2% P:11.4%	WHPD L:-0.5 C:-28.6 G:0% P:7.3%	KMM1 L:48.1 C:40.7 G:-15% P:9.1%			
MTR1 O. 584.9 40.84% 8.53% A. 584.9 40.84% 8.53%	BMD1 L:30.5 C:66.5 G:118% P:8.9%	DPR1 L:26.3 C:51.7 G:97% P:9.6%	TRM1 L:69.2 C:100.8 G:46% P:8.2%	OML1 L:57.1 C:77.7 G:36% P:8.5%	DPR2 L:36.4 C:49.0 G:35% P:8%	MTR1 L:79.7 C:98.5 G:24% P:8.9%	MCR1 L:63.2 C:77.8 G:23% P:8.2%	HRR1 L:53.0 C:62.9 G:19% P:8.2%						
12	TIRUPATI-01 sales: 2,510.21 growth: 44.9% GP: 7.19% a2a sales: 2,320.81 growth: 36.33% GP: 6.95%													
TPY1 O. 691.0 52.48% 6.70% A. 689.1 62.82% 6.63%	TPY2 L:118.3 C:242.0 G:105% P:5.8%	TPY1 L:57.0 C:113.6 G:99% P:3.6%	PUT1 L:46.9 C:75.2 G:60% P:8.5%	CTO1 L:98.6 C:140.1 G:42% P:9.2%	PMR1 L:53.1 C:68.2 G:29% P:7.5%	PGR1 L:49.4 C:49.9 G:1% P:6.1%	TPSD L:29.9 C:4.5 G:0% P:6.8%	WHRN L:0.0 C:-2.6 G:0% P:-11.6%						
KDA1 O. 666.7 52.84% 7.24% A. 607.6 39.29% 6.87%	KDA1 L:52.7 C:94.7 G:79% P:4.3%	BVL1 L:41.8 C:74.3 G:78% P:8.1%	PIL1 L:38.8 C:67.1 G:73% P:6.3%	PDT1 L:56.1 C:88.0 G:57% P:5.6%	RJP1 L:58.7 C:74.2 G:26% P:8.5%	RCY1 L:45.5 C:53.9 G:18% P:9.8%	KOU1 L:49.5 C:57.4 G:16% P:10.6%	MPL1 L:93.0 C:98.1 G:5% P:4.9%	KAR1 L:0.0 C:61.9 G:0% P:9.8%	WHKD L:0.0 C:-2.8 G:0% P:-17.9%				
NLR1 O. 564.1 80.98% 7.56% A. 430.5 38.11% 7.38%	VKI1 L:37.3 C:58.0 G:55% P:6.7%	NYP1 L:51.2 C:74.3 G:45% P:9.7%	KHT1 L:44.2 C:60.3 G:36% P:9%	SPE1 L:86.9 C:116.9 G:34% P:5.8%	NLR1 L:92.1 C:121.0 G:31% P:7%	KDR1 L:0.0 C:71.2 G:0% P:7.8%	KVL1 L:0.0 C:62.4 G:0% P:8.6%							
ATP1 O. 588.4 10.77% 7.33% A. 593.6 11.75% 7.10%	ATP1 L:88.7 C:136.2 G:54% P:7.3%	ADI1 L:44.7 C:54.6 G:22% P:6.1%	DHN1 L:44.3 C:53.2 G:20% P:10%	GTL1 L:43.4 C:51.3 G:18% P:5.8%	NDL1 L:71.5 C:81.0 G:13% P:7%	KNL2 L:71.1 C:74.4 G:5% P:5.8%	WHAP L:0.0 C:-2.6 G:0% P:-20.8%	WHKN L:0.0 C:-2.6 G:0% P:-17.9%	TPI1 L:50.2 C:49.4 G:-1% P:6.8%	KNL1 L:117.4 C:93.5 G:-20% P:7.8%				
1	VIJAYAWADA-01 sales: 3,615.83 growth: 125.7% GP: 5.82% a2a sales: 3,056.26 growth: 90.96% GP: 5.84%													
BVR1 O. 1,339.2 164.41% 5.89% A. 1,003.6 98.16% 5.73%	PAP1 L:32.9 C:104.0 G:216% P:6.8%	DPE1 L:31.7 C:83.1 G:162% P:6.1%	TDD1 L:50.3 C:115.6 G:130% P:4.7%	AMP1 L:21.2 C:47.9 G:125% P:5.2%	RMV1 L:55.5 C:124.0 G:123% P:5%	BVR1 L:130.2 C:235.9 G:81% P:6.5%	ELU1 L:60.7 C:108.5 G:79% P:4.9%	PPM1 L:39.5 C:64.0 G:62% P:8.1%	KND1 L:48.9 C:77.8 G:59% P:3.6%	JGG1 L:35.4 C:42.9 G:21% P:6.1%	NPR1 L:0.0 C:97.8 G:0% P:7.4%	TNI1 L:0.0 C:62.2 G:0% P:6.2%	TNK1 L:0.0 C:179.8 G:0% P:5.3%	WHRM L:0.0 C:-4.2 G:0% P:-17.7%
VJW1 O. 1,087.1 99.25% 5.65% A. 1,045.3 91.58% 5.54%	GDV1 L:30.5 C:87.4 G:186% P:4%	VJW4 L:41.7 C:105.7 G:154% P:4.9%	VJW1 L:70.1 C:151.1 G:116% P:4.9%	VUY1 L:19.1 C:40.2 G:111% P:6.6%	VJW2 L:34.8 C:70.9 G:104% P:6.1%	VJW3 L:88.5 C:173.7 G:96% P:5%	TVU1 L:52.0 C:90.9 G:75% P:5.4%	MTM1 L:46.3 C:78.9 G:71% P:4.4%	VJW5 L:48.7 C:82.6 G:70% P:6.7%	JPT1 L:56.1 C:85.9 G:53% P:6.8%	GVM1 L:57.9 C:77.9 G:35% P:8.3%	NZV1 L:0.0 C:42.7 G:0% P:8.3%	WHVJ L:0.0 C:-0.9 G:0% P:9.7%	
GNT1 O. 1,189.6 116.23% 5.90% A. 1,007.3 83.68% 6.24%	GNT1 L:61.5 C:178.1 G:189% P:3.9%	TEL1 L:37.4 C:90.0 G:141% P:5.9%	CRL1 L:64.9 C:142.4 G:120% P:8%	PRL1 L:35.0 C:75.2 G:115% P:7.8%	GNT2 L:38.9 C:67.4 G:73% P:5.6%	CKT1 L:37.5 C:63.2 G:69% P:6.3%	NRT1 L:53.6 C:89.9 G:68% P:6.9%	BPP1 L:35.8 C:53.5 G:50% P:6.8%	OGL1 L:127.6 C:180.9 G:42% P:6%	VKN1 L:56.3 C:66.8 G:19% P:7.4%	GTSD L:1.7 C:57.0 G:0% P:-3.6%	PNR1 L:0.0 C:33.1 G:0% P:6.6%	RAL1 L:0.0 C:94.1 G:0% P:7.7%	WHGT L:0.0 C:-1.9 G:0% P:0%



Information:
LP: 01-05-2025 To 24-05-2025
CP: 01-05-2026 To 24-05-2026
 Sales Values are in Lacs

OA LP Sales
26,065.62 L

OA CP Sales
43,082.26 L

Growth
65.28 %

A2A Growth
52.43 %

OA CP GP%
7.01%

13

KL-NORTH sales: 828.03 growth: 0.0% GP: 1.34% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

KZD1
 O. 828.0 | 0.00% |1.34%
 A. 0.0 | 0.00% |0.00%

KZD1
 L:0.0
 C:838.5
 G:0%
 P:1.3%

KZSD
 L:0.0
 C:4.9
 G:0%
 P:-2.2%

WHKZ
 L:0.0
 C:-15.4
 G:0%
 P:-2.9%

3

KL-SOUTH sales: 476.58 growth: 121.7% GP: 3.26% | a2a sales: 369.50 growth: 71.89% GP: 3.27%

TVP1
 O. 476.6 | 121.71% |3.26%
 A. 369.5 | 71.89% |3.27%

PAS1
 L:34.6
 C:78.5
 G:127%
 P:4.9%

TVP1
 L:180.3
 C:291.0
 G:61%
 P:2.8%

KLR1
 L:0.0
 C:64.8
 G:0%
 P:4%

PNL1
 L:0.0
 C:47.6
 G:0%
 P:3.9%

TVSD
 L:0.0
 C:3.8
 G:0%
 P:-7.8%

WHTM
 L:0.0
 C:-9.1
 G:0%
 P:7.8%