

MTD - Sales Growth Analysis : 24/04/2026 11:55 PM



Information:
LP: 01-04-2025 To 24-04-2025
CP: 01-04-2026 To 24-04-2026
 Sales Values are in Lacs

OA LP Sales
27,988.65 L

OA CP Sales
57,432.90 L

Growth
105.20 %

A2A Growth
88.41 %

OA CP GP%
7.67%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	49	828	1578.86%	2.49%	49	175	255.13%	3.99%					1
2	WEST-01	1,558	4,000	156.74%	9.12%	1,552	3,879	150.01%	9.05%				1	26
3	WEST-02	2,155	4,871	126.08%	8.97%	2,149	4,775	122.16%	8.96%				1	32
4	SOUTH-03	2,813	6,237	121.70%	7.51%	2,808	5,946	111.75%	7.59%	2				34
5	SOUTH-01	3,818	8,146	113.37%	7.87%	3,745	7,746	106.80%	7.95%	1				32
6	NORTH ARCOT	1,957	3,819	95.19%	8.71%	1,955	3,849	96.85%	8.72%					25
7	TRICHY-01	3,141	6,086	93.74%	6.84%	3,136	5,766	83.87%	6.89%				1	25
8	TIRUPATI-01	1,905	3,457	81.43%	7.55%	1,893	3,240	71.14%	7.48%			1	1	25
9	VIJAYAWADA-01	1,461	3,252	122.56%	6.68%	1,442	2,461	70.63%	6.56%				2	24
10	SOUTH ARCOT	2,031	3,507	72.65%	8.35%	2,030	3,440	69.42%	8.45%	2	1			17
11	CHENNAI-02	3,074	5,598	82.12%	7.91%	3,070	5,187	68.97%	7.84%	2				26
12	CHENNAI-01	3,716	6,244	68.03%	8.15%	3,623	5,262	45.22%	8.31%	7		1	1	20
13	HO01	310	330	6.63%	-0.09%	0	0	0.00%	0.00%					
13	KL-NORTH	0	1,056	0.00%	0.25%	0	0	0.00%	0.00%					
Total		27,989	57,433	105.20%	7.67%	27,454	51,726	88.41%	7.97%	14	1	2	7	287

12

CHENNAI-01 sales: 6,244.04 growth: 68.0% GP: 8.15% | a2a sales: 5,261.55 growth: 45.22% GP: 8.31%

CH05 O. 1,624.7 72.48% 7.30% A. 1,624.7 72.48% 7.30%	CH30 L:112.0 C:337.2 G:201% P:4.5%	CH37 L:63.8 C:110.8 G:74% P:10%	CH05 L:237.1 C:393.7 G:66% P:7.3%	CH14 L:242.7 C:402.1 G:66% P:8.1%	CH35 L:102.9 C:169.9 G:65% P:9.3%	AVD1 L:132.5 C:163.0 G:23% P:7%	CH26 L:50.9 C:47.9 G:-6% P:7.4%			
CH03 O. 1,119.7 52.12% 9.10% A. 1,119.7 52.12% 9.10%	GUD1 L:120.3 C:232.0 G:92% P:10.5%	CH45 L:117.8 C:226.5 G:92% P:7.6%	MRM1 L:109.8 C:180.9 G:65% P:9.3%	TKM1 L:58.6 C:94.0 G:60% P:10.4%	CGL1 L:89.5 C:133.1 G:49% P:8.5%	GUD2 L:103.6 C:117.2 G:13% P:9.9%	SKL1 L:113.0 C:121.4 G:7% P:8.3%	MC10 L:23.5 C:14.6 G:-38% P:5.1%		
CH06 O. 1,846.2 58.58% 8.39% A. 1,602.0 37.60% 8.18%	CH40 L:40.1 C:80.0 G:100% P:1.5%	CH19 L:151.0 C:285.2 G:89% P:8.1%	CH39 L:65.7 C:103.6 G:58% P:9.4%	CH42 L:180.7 C:243.5 G:35% P:10.7%	CH16 L:284.7 C:350.6 G:23% P:7.6%	CH25 L:0.0 C:232.1 G:0% P:7.6%	CH49 L:0.0 C:244.2 G:0% P:9.7%	CH08 L:295.0 C:294.3 G:0% P:8.6%	CH29 L:26.7 C:12.6 G:-53% P:10%	CH11 L:120.3 C:0.0 G:-100% P:0%
CH08 O. 1,622.9 104.69% 9.23% A. 915.2 17.20% 9.34%	KNR1 L:84.6 C:113.2 G:34% P:8.4%	CH38 L:111.0 C:145.9 G:31% P:7.6%	CH28 L:195.8 C:243.1 G:24% P:12.4%	CH07 L:211.1 C:259.5 G:23% P:8.7%	CH47 L:0.0 C:446.4 G:0% P:8.2%	CH48 L:0.0 C:261.4 G:0% P:10.6%	MC02 L:11.9 C:0.0 G:0% P:0%	CH22 L:163.2 C:142.0 G:-13% P:8%	MC09 L:15.2 C:11.5 G:-25% P:4.8%	
CH02 O. 30.6 -62.18% -52.43% A. 0.0 0.00% 0.00%	CZWH L:57.4 C:107.8 G:0% P:-8.8%		WCHN L:-2.5 C:-121.9 G:0% P:7.8%		WHC3 L:26.1 C:44.7 G:0% P:6.5%		WHC4 L:-0.1 C:0.0 G:0% P:0%			



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11

CHENNAI-02 sales: 5,598.11 growth: 82.1% GP: 7.91% | a2a sales: 5,186.89 growth: 68.97% GP: 7.84%

CH01	CH23 L:48.8 C:125.0 G:156% P:7%	CH24 L:116.6 C:269.8 G:131% P:8.2%	CH03 L:316.9 C:569.9 G:80% P:8.3%	CH12 L:185.9 C:320.2 G:72% P:8%	CH06 L:122.9 C:204.4 G:66% P:7%	MC06 L:27.8 C:37.8 G:36% P:4.7%	MC08 L:4.1 C:0.0 G:0% P:0%	
O. 1,527.1 85.56% 7.85%								
A. 1,527.1 86.49% 7.85%								
CH07	CH17 L:78.3 C:233.9 G:199% P:11.1%	CH27 L:35.4 C:77.2 G:118% P:8.4%	CH18 L:147.1 C:264.0 G:79% P:10.2%	CH36 L:55.0 C:93.9 G:71% P:5.8%	CH15 L:317.1 C:518.3 G:63% P:6.4%	CH32 L:24.3 C:36.8 G:51% P:8.6%	CH43 L:92.2 C:133.4 G:45% P:8.6%	CH01 L:4.8 C:3.4 G:-28% P:1%
O. 1,360.9 80.44% 8.29%								
A. 1,360.9 80.44% 8.29%								
CH04	CH31 L:48.2 C:99.9 G:107% P:7.6%	UKI1 L:69.8 C:136.6 G:96% P:7.2%	GPD1 L:75.3 C:146.6 G:95% P:6.8%	CH21 L:211.8 C:364.4 G:72% P:6.9%	PON1 L:71.3 C:119.1 G:67% P:9.8%	CH34 L:134.5 C:220.9 G:64% P:8.2%	MJR1 L:126.1 C:187.1 G:48% P:8.1%	CH51 L:0.0 C:191.9 G:0% P:7.5%
O. 1,466.6 99.03% 7.62%								
A. 1,274.6 72.98% 7.65%								
CH09	CH46 L:41.3 C:115.5 G:180% P:8.2%	MC05 L:27.0 C:54.7 G:103% P:2.2%	CH20 L:165.5 C:285.5 G:72% P:5.8%	CH33 L:132.9 C:224.0 G:69% P:8.3%	CH41 L:110.9 C:186.9 G:68% P:9.2%	CH44 L:117.3 C:157.7 G:34% P:8.3%	CH50 L:0.0 C:219.3 G:0% P:10%	CH09 L:164.9 C:0.0 G:-100% P:0%
O. 1,243.6 63.65% 7.90%								
A. 1,024.3 34.80% 7.45%								

13

HO01 sales: 330.08 growth: 6.6% GP: -0.09% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB L:309.6 C:328.7 G:0% P:-0.1%	MSWH L:-0.1 C:1.4 G:0% P:0.5%
O. 330.1 6.63% -0.09%		
A. 0.0 0.00% 0.00%		

6

NORTH ARCOT sales: 3,819.18 growth: 95.2% GP: 8.71% | a2a sales: 3,849.01 growth: 96.85% GP: 8.72%

NA02	VNB1 L:51.9 C:135.3 G:161% P:8.9%	TRR1 L:103.3 C:253.2 G:145% P:7.8%	ABR1 L:78.3 C:187.4 G:139% P:9.4%	GDM1 L:58.4 C:134.8 G:131% P:8.2%	VEL2 L:138.0 C:302.4 G:119% P:9.1%	VEL1 L:99.8 C:217.6 G:118% P:9.1%	CGM1 L:51.1 C:101.2 G:98% P:6.9%	PLR1 L:48.9 C:95.5 G:95% P:8.2%		
O. 1,427.5 126.68% 8.59%										
A. 1,427.5 126.68% 8.59%										
NA01	ARC2 L:55.3 C:117.5 G:113% P:8.4%	AKM1 L:95.6 C:198.2 G:107% P:9.2%	WJP1 L:65.5 C:126.7 G:93% P:9.8%	KPM1 L:66.2 C:125.5 G:90% P:8.7%	ANI1 L:49.8 C:93.2 G:87% P:9%	KPM2 L:234.1 C:414.1 G:77% P:7.5%	WJD1 L:74.9 C:124.2 G:66% P:11.1%	CYR1 L:61.5 C:92.4 G:50% P:9.5%	NASD L:1.5 C:0.0 G:0% P:0%	WHVL L:-0.2 C:-29.8 G:0% P:10.2%
O. 1,262.0 79.20% 8.74%										
A. 1,291.8 83.78% 8.78%										
NA03	SLG1 L:40.9 C:104.0 G:154% P:8.7%	UGI1 L:21.0 C:51.7 G:146% P:7.7%	BGR1 L:35.0 C:84.5 G:141% P:9.2%	TRT1 L:67.2 C:126.4 G:88% P:8%	CPT1 L:45.2 C:83.7 G:85% P:10.2%	PTU1 L:28.1 C:48.8 G:74% P:6.5%	VSI1 L:91.2 C:157.0 G:72% P:9.7%	SBR1 L:136.0 C:231.7 G:70% P:8.9%	TRL1 L:158.1 C:241.9 G:53% P:8.8%	
O. 1,129.7 81.44% 8.84%										
A. 1,129.7 81.44% 8.84%										

10

SOUTH ARCOT sales: 3,507.26 growth: 72.7% GP: 8.35% | a2a sales: 3,439.93 growth: 69.42% GP: 8.45%

SA03	TVM2 L:59.3 C:107.0 G:80% P:5.7%	TRK1 L:120.4 C:213.3 G:77% P:8.5%	VPM2 L:116.1 C:202.7 G:75% P:8.4%	TDM1 L:78.9 C:133.0 G:69% P:7.8%	TVM1 L:59.0 C:90.4 G:53% P:6.3%	VPM1 L:50.6 C:52.5 G:4% P:7.7%	SJI2 L:0.0 C:196.7 G:0% P:8.2%	SJI1 L:94.3 C:0.0 G:-100% P:0%
O. 995.6 72.08% 7.80%								
A. 995.6 72.08% 7.80%								



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SA02 O. 1,283.5 77.87% 8.11% A. 1,216.2 68.77% 8.38%	PRT1 L:89.0 C:185.5 G:108% P:8%	KML1 L:60.1 C:121.1 G:102% P:9.7%	KKI2 L:111.3 C:207.9 G:87% P:8.1%	CDM1 L:118.7 C:215.1 G:81% P:8.8%	NVL2 L:116.8 C:184.3 G:58% P:8.4%	ULP1 L:121.6 C:180.9 G:49% P:7.7%	STP1 L:43.7 C:63.0 G:44% P:8.8%	VCM2 L:0.0 C:90.0 G:0% P:4.5%	WHNV L:1.1 C:0.0 G:0% P:0%	WHUT L:-0.2 C:-22.6 G:0% P:8.1%	VCM1 L:59.6 C:58.3 G:-2% P:8.3%			
SA01 O. 1,228.1 67.96% 9.04% A. 1,228.1 67.96% 9.04%	MKM1 L:42.1 C:89.7 G:113% P:9.3%	KLM1 L:92.3 C:177.8 G:93% P:9.5%		POY2 L:158.8 C:300.6 G:89% P:8.3%		POY1 L:198.5 C:342.0 G:72% P:9.4%		CUD1 L:239.5 C:318.0 G:33% P:9%						
5 SOUTH-01 sales: 8,146.10 growth: 113.4% GP: 7.87% a2a sales: 7,745.73 growth: 106.80% GP: 7.95%														
NGR1 O. 1,369.2 138.60% 7.11% A. 1,369.2 138.60% 7.11%	KGL1 L:45.4 C:142.8 G:215% P:7.6%		MMT1 L:58.8 C:150.6 G:156% P:7.2%		NGR1 L:225.7 C:556.9 G:147% P:6.2%		KSM1 L:30.3 C:72.3 G:139% P:6.9%		MAR1 L:114.7 C:267.9 G:134% P:8.2%		COL1 L:35.0 C:69.6 G:99% P:7.6%		TKY1 L:64.0 C:109.0 G:70% P:8.2%	
TVL1 O. 1,419.5 124.58% 7.21% A. 1,419.5 134.96% 7.21%	ARM1 L:31.8 C:116.0 G:264% P:7.2%		ASM1 L:53.2 C:125.3 G:136% P:9.4%		TVL1 L:387.0 C:901.3 G:133% P:6.9%		VLY1 L:132.1 C:276.9 G:110% P:7.2%		TVL2 L:27.9 C:0.0 G:0% P:0%					
TKS1 O. 1,172.5 105.97% 7.52% A. 1,172.5 105.97% 7.52%	TKS2 L:161.9 C:386.3 G:139% P:7.4%		SDI1 L:55.3 C:129.1 G:134% P:6.8%		PDI1 L:49.9 C:106.3 G:113% P:7.1%		TKS1 L:131.8 C:261.4 G:98% P:8.1%		SGT1 L:42.8 C:72.8 G:70% P:6%		RPM1 L:127.6 C:216.5 G:70% P:8.1%			
TUT1 O. 1,792.5 115.66% 8.59% A. 1,668.9 100.79% 8.54%	TCN1 L:86.9 C:202.1 G:132% P:9%		UDN1 L:54.0 C:122.6 G:127% P:8.4%		TUT2 L:181.7 C:365.9 G:101% P:7.6%		TUT1 L:449.1 C:806.9 G:80% P:8.5%		ERL2 L:0.0 C:171.4 G:0% P:10.5%		TYI1 L:0.0 C:123.6 G:0% P:9.3%		ERL1 L:59.4 C:0.0 G:-100% P:0%	
KVT1 O. 1,390.2 98.66% 9.52% A. 1,288.6 84.15% 9.47%	KYR1 L:45.5 C:109.0 G:140% P:10.3%		STU2 L:44.9 C:99.3 G:121% P:7.3%		VKM1 L:51.1 C:96.2 G:88% P:9.2%		SNL1 L:65.1 C:119.8 G:84% P:7.1%		KVT1 L:230.0 C:407.5 G:77% P:10.4%		RND1 L:151.0 C:265.8 G:76% P:10.1%		PKD1 L:112.2 C:191.0 G:70% P:8.8%	SKD1 L:0.0 C:101.6 G:0% P:10.2%
VNR1 O. 941.3 101.44% 7.55% A. 827.1 77.00% 7.62%	SVK1 L:123.4 C:251.5 G:104% P:7.5%		VNR1 L:56.1 C:99.5 G:77% P:7.6%		VNR2 L:197.8 C:342.9 G:73% P:7.1%		APK1 L:90.0 C:133.2 G:48% P:9%		APK2 L:0.0 C:114.2 G:0% P:7.1%					
TVL2 O. 61.0 37.35% -6.51% A. 0.0 0.00% 0.00%	S2SD L:44.4 C:89.7 G:0% P:-1.8%					WHTV L:0.0 C:-28.7 G:0% P:8.2%								



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4

SOUTH-03 sales: 6,237.33 growth: 121.7% GP: 7.51% | a2a sales: 5,945.95 growth: 111.75% GP: 7.59%

KRR1 O. 716.8 140.99% 6.15% A. 716.8 140.99% 6.15%	MPA1 L:86.1 C:232.8 G:170% P:6.2%	PNI1 L:37.1 C:95.0 G:156% P:7.3%	KRR1 L:99.5 C:244.6 G:146% P:5%	ODM1 L:36.7 C:73.0 G:99% P:4.8%	NTM1 L:38.0 C:71.4 G:88% P:9.5%
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KKD2 O. 1,272.7 119.42% 9.19% A. 1,272.7 119.42% 9.19%	TPT1 L:37.1 C:186.3 G:403% P:8.1%	SGP1 L:34.2 C:71.9 G:110% P:9.1%	MNM1 L:37.1 C:73.1 G:97% P:10%	ATG1 L:114.2 C:211.5 G:85% P:7.6%	DKI1 L:93.6 C:169.3 G:81% P:9.6%	TDI1 L:66.7 C:113.4 G:70% P:10.6%	PVI1 L:69.7 C:110.4 G:58% P:7.4%	KKD3 L:0.0 C:254.2 G:0% P:11.1%	PNV2 L:0.0 C:82.6 G:0% P:8.7%	KKD2 L:90.3 C:0.0 G:-100% P:0%	PNV1 L:37.1 C:0.0 G:-100% P:0%
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MDU1 O. 2,316.0 108.53% 7.10% A. 2,316.0 108.53% 7.10%	MDU1 L:313.6 C:697.6 G:122% P:6%	MDU2 L:167.8 C:360.9 G:115% P:8.4%	MDU6 L:147.3 C:316.2 G:115% P:6.3%	DGL1 L:163.7 C:329.6 G:101% P:8.5%	MDU3 L:102.8 C:205.8 G:100% P:6.3%	DGL2 L:65.1 C:128.7 G:98% P:7.5%	MDU5 L:63.1 C:120.3 G:91% P:8.3%	MDU4 L:87.3 C:156.9 G:80% P:7.3%
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TEN1 O. 826.0 104.39% 7.32% A. 826.0 104.39% 7.32%	CMR1 L:43.6 C:99.8 G:129% P:5.9%	TEN1 L:65.3 C:148.6 G:127% P:7.2%	BNR1 L:41.2 C:91.8 G:123% P:8.7%	PKM1 L:28.2 C:61.9 G:119% P:6.9%	ADP1 L:45.9 C:90.6 G:97% P:9.5%	CBM1 L:66.3 C:130.3 G:96% P:10%	TEN2 L:113.7 C:203.1 G:79% P:4.9%
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SVG1 O. 1,098.7 164.27% 7.77% A. 814.4 95.90% 7.98%	BTU1 L:26.2 C:68.8 G:162% P:5.3%	USL1 L:52.9 C:122.2 G:131% P:7.7%	TMM1 L:104.5 C:209.4 G:100% P:6.7%	NKI1 L:40.5 C:80.2 G:98% P:8.9%	MLR1 L:55.7 C:104.9 G:88% P:9.7%	KPT1 L:44.4 C:82.4 G:86% P:10.9%	SVG1 L:91.6 C:146.6 G:60% P:7.9%	KYK1 L:0.0 C:77.5 G:0% P:8.1%	MDU7 L:0.0 C:206.7 G:0% P:6.8%
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MDU2 O. 7.1 31.19% -37.63% A. 0.0 0.00% 0.00%	SZSD L:5.9 C:33.5 G:0% P:-0.1%	WHMD L:-0.5 C:-26.4 G:0% P:10%
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7

TRICHY-01 sales: 6,085.89 growth: 93.7% GP: 6.84% | a2a sales: 5,766.44 growth: 83.87% GP: 6.89%

TRY1 O. 1,985.2 143.62% 4.72% A. 1,791.0 121.18% 4.24%	TRY2 L:47.1 C:132.8 G:182% P:2.9%	PDK1 L:57.9 C:146.8 G:154% P:8.7%	TRY3 L:87.0 C:214.2 G:146% P:3.5%	TRY1 L:544.6 C:1180.1 G:117% P:3.6%	KRN1 L:73.2 C:117.2 G:60% P:8%	TRY4 L:0.0 C:217.6 G:0% P:9.3%	TZSD L:6.6 C:10.4 G:0% P:2.9%	WTRZ L:-1.4 C:-33.8 G:0% P:8%
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PBR1 O. 1,466.9 80.88% 8.21% A. 1,466.9 80.88% 8.21%	TYR1 L:93.8 C:227.5 G:142% P:7.5%	MVM1 L:153.5 C:311.4 G:103% P:9.8%	MSI1 L:73.5 C:145.2 G:97% P:8.1%	AYR1 L:82.1 C:142.3 G:73% P:8.7%	PBR2 L:224.5 C:361.4 G:61% P:7.6%	JKM1 L:92.7 C:144.3 G:56% P:8.1%	PBR1 L:90.9 C:134.9 G:48% P:6.9%
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KUM1 O. 1,372.9 87.63% 7.56% A. 1,247.7 70.52% 8.22%	KIK1 L:74.7 C:148.3 G:99% P:10.2%	NCK1 L:35.2 C:65.7 G:87% P:6.4%	TVR1 L:65.3 C:114.5 G:75% P:8.2%	TVR2 L:164.9 C:288.5 G:75% P:7.8%	TTP1 L:90.6 C:150.3 G:66% P:7.7%	KUM1 L:192.8 C:316.9 G:64% P:7.2%	NGT1 L:108.3 C:163.6 G:51% P:10.3%	KUM2 L:0.0 C:125.2 G:0% P:1%
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Information:

LP: 01-04-2025 To 24-04-2025

CP: 01-04-2026 To 24-04-2026

Sales Values are in Lacs

OA LP Sales
27,988.65 L

OA CP Sales
57,432.90 L

Growth
105.20 %

A2A Growth
88.41 %

OA CP GP%
7.67%

TNJ1 O. 1,260.8 60.88% 7.78% A. 1,260.8 60.88% 7.78%	NMM1 L:49.3 C:92.4 G:87% P:9.4%	PTK1 L:128.6 C:232.6 G:81% P:7.6%	TNJ2 L:162.7 C:269.6 G:66% P:6.9%	ORU1 L:57.5 C:91.8 G:60% P:11.1%	MDI1 L:118.1 C:183.3 G:55% P:8.2%	TNJ1 L:215.2 C:331.1 G:54% P:6.8%	APM1 L:52.3 C:60.0 G:15% P:9.2%				
2 WEST-01 sales: 4,000.25 growth: 156.7% GP: 9.12% a2a sales: 3,879.44 growth: 150.01% GP: 9.05%											
TPR4 O. 491.5 174.95% 9.69% A. 491.5 174.95% 9.69%	AVI1 L:29.9 C:114.6 G:283% P:9.5%	GBM1 L:37.9 C:121.5 G:221% P:7.9%	TPR4 L:21.4 C:55.0 G:157% P:10.4%	ANR1 L:15.8 C:37.1 G:135% P:13%	PPI1 L:31.2 C:71.2 G:128% P:11.6%	SYM2 L:42.6 C:92.1 G:116% P:9.1%					
TPR1 O. 571.3 166.93% 8.57% A. 571.3 166.93% 8.57%	TPR2 L:67.0 C:276.8 G:313% P:7.8%			TPR1 L:87.6 C:191.6 G:119% P:9.5%		TPR3 L:59.4 C:102.9 G:73% P:9%					
CBE1 O. 1,866.7 165.85% 9.63% A. 1,823.0 162.00% 9.51%	CBE2 L:249.7 C:763.9 G:206% P:8.9%	CBE4 L:78.8 C:226.0 G:187% P:10.2%	CBE3 L:18.9 C:53.4 G:182% P:9.8%	SNR1 L:64.2 C:158.5 G:147% P:10.1%	SUL1 L:42.1 C:99.5 G:136% P:10.9%	CBE1 L:64.3 C:146.7 G:128% P:9.1%	KMR1 L:105.6 C:227.2 G:115% P:9.8%	CBE6 L:72.2 C:147.9 G:105% P:9.6%	CBE5 L:0.0 C:68.6 G:0% P:12.9%	WHCB L:-0.9 C:-30.6 G:0% P:8.7%	WZSD L:7.2 C:5.7 G:0% P:4.4%
PLI1 O. 562.5 142.00% 9.01% A. 562.5 142.00% 9.01%	KGM1 L:34.6 C:97.4 G:181% P:10.1%		PDM1 L:31.9 C:88.2 G:176% P:11.7%	UMP1 L:40.9 C:110.3 G:170% P:6.5%		DPM2 L:44.8 C:107.0 G:139% P:10.2%		PLI1 L:80.1 C:159.6 G:99% P:7.8%			
UAM1 O. 508.3 120.33% 7.46% A. 431.1 86.89% 7.05%	MPM1 L:53.1 C:178.5 G:236% P:8.9%	CNR1 L:31.4 C:58.4 G:86% P:6.2%	KGI1 L:37.7 C:57.4 G:52% P:5.2%	GDR1 L:41.1 C:57.4 G:40% P:5.1%		UAM1 L:67.5 C:79.4 G:18% P:6.3%		KMD1 L:0.0 C:77.1 G:0% P:9.8%			
3 WEST-02 sales: 4,870.95 growth: 126.1% GP: 8.97% a2a sales: 4,774.87 growth: 122.16% GP: 8.96%											
SLM1 O. 1,458.3 134.35% 8.14% A. 1,445.6 134.84% 8.19%	ATU1 L:67.9 C:193.2 G:185% P:8.6%	SLM3 L:89.9 C:227.4 G:153% P:8.2%	EDP1 L:23.4 C:58.3 G:149% P:8%	SLM1 L:181.9 C:450.8 G:148% P:7.7%	SLM2 L:75.9 C:181.6 G:139% P:6.1%	APN1 L:47.9 C:95.6 G:100% P:10.3%	VPD1 L:69.1 C:132.0 G:91% P:9.4%	EPI1 L:59.6 C:106.7 G:79% P:9.6%	WZWH L:6.7 C:12.7 G:0% P:2.7%		
ERD1 O. 1,516.4 126.32% 9.82% A. 1,538.6 129.24% 9.79%	ERD2 L:139.1 C:385.0 G:177% P:10.8%	ERD1 L:139.1 C:382.0 G:175% P:8.9%	NKL2 L:92.6 C:225.8 G:144% P:8.9%	TCG1 L:43.4 C:104.9 G:142% P:9.7%	CMI1 L:33.3 C:68.9 G:107% P:10.4%	PDR1 L:31.6 C:64.0 G:103% P:12.5%	RSP1 L:64.9 C:130.7 G:102% P:9.1%	SGG1 L:26.5 C:50.5 G:90% P:8.7%	VKL1 L:41.4 C:56.3 G:36% P:11.5%	KMM1 L:59.3 C:70.5 G:19% P:10%	WHPD L:-1.1 C:-22.2 G:0% P:7.5%
HSR1 O. 1,028.5 150.58% 8.79% A. 923.0 124.69% 8.67%	KRI1 L:53.6 C:191.5 G:257% P:7.8%	KVP1 L:40.3 C:89.1 G:121% P:8.1%	HSR1 L:70.3 C:155.2 G:121% P:9.3%	HSR2 L:104.2 C:215.0 G:106% P:8.4%	PLC1 L:46.6 C:95.6 G:105% P:11.3%	PMP1 L:55.2 C:102.5 G:86% P:7.7%	SGI1 L:40.5 C:73.9 G:82% P:9.2%	KAM1 L:0.0 C:79.5 G:0% P:10.9%	WHKP L:-0.3 C:26.0 G:0% P:6.4%		

MTD - Sales Growth Analysis : 24/04/2026 11:55 PM



Information:

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CP: 01-04-2026 To 24-04-2026

Sales Values are in Lacs

OA LP Sales
27,988.65 L

OA CP Sales
57,432.90 L

Growth
105.20 %

A2A Growth
88.41 %

OA CP GP%
7.67%

MTR1 O. 867.7 92.07% 9.09% A. 867.7 92.07% 9.09%	DPR1 L:32.8 C:86.2 G:163% P:8.3%	BMD1 L:43.0 C:86.6 G:101% P:9.3%	TRM1 L:74.4 C:149.4 G:101% P:9.4%	MCR1 L:66.0 C:128.8 G:95% P:8.5%	OML1 L:69.2 C:134.5 G:94% P:9.9%	DPR2 L:44.6 C:80.3 G:80% P:9.1%	MTR1 L:74.4 C:128.1 G:72% P:9.2%	HRR1 L:47.4 C:73.7 G:56% P:8.5%
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8 TIRUPATI-01 sales: 3,457.03 growth: 81.4% GP: 7.55% | a2a sales: 3,239.62 growth: 71.14% GP: 7.48%

KDA1 O. 1,009.4 100.72% 7.33% A. 921.2 83.19% 6.98%	RJP1 L:60.5 C:162.3 G:168% P:7.1%	KDA1 L:60.6 C:159.0 G:162% P:4.2%	PDT1 L:76.1 C:146.4 G:92% P:6.6%	BVL1 L:48.7 C:89.9 G:85% P:9.1%	KOU1 L:54.8 C:98.7 G:80% P:8.1%	PIL1 L:48.0 C:74.8 G:56% P:6.7%	RCY1 L:56.4 C:82.7 G:47% P:8.4%	MPL1 L:97.8 C:107.5 G:10% P:7.8%	KAR1 L:0.0 C:89.0 G:0% P:10.8%	WHKD L:0.0 C:-0.8 G:0% P:0.1%
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ATP1 O. 888.5 76.42% 8.09% A. 888.5 76.42% 8.09%	KNL2 L:67.6 C:144.4 G:113% P:5.7%	ATP1 L:105.0 C:216.2 G:106% P:7.9%	GTL1 L:38.6 C:66.2 G:72% P:7.7%	ADI1 L:48.7 C:81.2 G:67% P:7.5%	KNL1 L:83.7 C:132.0 G:58% P:9.6%	NDL1 L:61.9 C:96.9 G:56% P:8.8%	DHN1 L:47.6 C:73.8 G:55% P:11.1%	TPI1 L:50.4 C:77.9 G:55% P:7.6%
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TPY1 O. 956.8 66.37% 7.67% A. 959.1 70.46% 7.66%	PGR1 L:31.7 C:64.7 G:104% P:9%	PUT1 L:52.1 C:95.7 G:84% P:9.6%	CTO1 L:115.2 C:209.1 G:81% P:9.3%	TPY1 L:109.1 C:190.0 G:74% P:5.5%	PMR1 L:56.3 C:90.4 G:61% P:9.6%	TPY2 L:198.3 C:309.2 G:56% P:6.4%	TPSD L:12.5 C:1.9 G:0% P:17.9%	WHRN L:0.0 C:-4.2 G:0% P:10%
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NLR1 O. 602.4 86.01% 6.95% A. 470.9 45.41% 6.94%	NLR1 L:78.9 C:146.6 G:86% P:5.8%	KHT1 L:51.9 C:85.8 G:65% P:7.6%	SPE1 L:82.4 C:103.2 G:25% P:6.2%	NYP1 L:60.3 C:75.1 G:25% P:8.5%	VKI1 L:50.4 C:60.2 G:20% P:8%	KDR1 L:0.0 C:78.8 G:0% P:5.5%	KVL1 L:0.0 C:52.7 G:0% P:9.3%
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9 VIJAYAWADA-01 sales: 3,252.36 growth: 122.6% GP: 6.68% | a2a sales: 2,460.89 growth: 70.63% GP: 6.56%

VJW1 O. 1,020.8 144.54% 6.61% A. 781.3 90.02% 6.34%	VJW2 L:42.3 C:106.7 G:152% P:5.5%	VJW1 L:69.9 C:175.5 G:151% P:6.3%	GDV1 L:24.8 C:54.7 G:120% P:6.4%	VUY1 L:24.8 C:52.3 G:111% P:4.7%	VJW4 L:59.2 C:105.4 G:78% P:5.6%	VJW3 L:94.6 C:152.1 G:61% P:6.9%	VJW5 L:49.6 C:78.7 G:59% P:8.7%	MTM1 L:45.9 C:56.0 G:22% P:6.2%	GVM1 L:3.4 C:64.2 G:0% P:9.3%	JPT1 L:0.0 C:71.3 G:0% P:7.5%	NZV1 L:0.0 C:40.9 G:0% P:5.3%	TVU1 L:2.9 C:64.3 G:0% P:7.2%	WHVJ L:0.0 C:-1.2 G:0% P:13%
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GNT1 O. 1,044.9 86.11% 7.13% A. 904.9 64.95% 6.83%	TEL1 L:35.8 C:117.4 G:228% P:5.7%	BPP1 L:24.0 C:55.3 G:130% P:7%	CRL1 L:60.1 C:121.9 G:103% P:7.8%	GNT1 L:67.1 C:128.8 G:92% P:5.8%	PRL1 L:38.1 C:64.9 G:71% P:7.6%	NRT1 L:63.1 C:89.9 G:42% P:6.7%	CKT1 L:47.6 C:62.8 G:32% P:6.4%	OGL1 L:102.6 C:134.3 G:31% P:7.1%	GNT2 L:51.1 C:60.8 G:19% P:6.9%	VKN1 L:59.3 C:68.7 G:16% P:8.3%	GTSD L:12.8 C:12.8 G:0% P:19.4%	PNR1 L:0.0 C:38.3 G:0% P:7.2%	RAL1 L:0.0 C:89.2 G:0% P:8.5%	WHGT L:0.0 C:-0.3 G:0% P:9.1%
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BVR1 O. 1,186.6 145.95% 6.35% A. 774.7 60.58% 6.46%	TDD1 L:42.1 C:100.3 G:138% P:5.1%	DPE1 L:29.4 C:63.4 G:116% P:7.3%	RMV1 L:51.8 C:97.6 G:89% P:7.2%	JGG1 L:26.0 C:49.0 G:88% P:6.2%	PPM1 L:40.1 C:67.0 G:67% P:8%	KND1 L:58.6 C:86.0 G:47% P:3.8%	ELU1 L:91.1 C:121.8 G:34% P:6.2%	BVR1 L:143.4 C:189.6 G:32% P:7.4%	AMP1 L:0.0 C:37.2 G:0% P:5.9%	NPR1 L:0.0 C:86.9 G:0% P:6.4%	PAP1 L:0.0 C:84.5 G:0% P:7.7%	TNI1 L:0.0 C:64.3 G:0% P:5.5%	TNK1 L:0.0 C:138.9 G:0% P:5.4%
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13 KL-NORTH sales: 1,055.95 growth: 0.0% GP: 0.25% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

TVP1 O. 1,056.0 0.00% 0.25% A. 0.0 0.00% 0.00%	KZD1 L:0.0 C:1065.8 G:0% P:0.2%	WHKZ L:0.0 C:-9.8 G:0% P:-1.1%
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Information:
LP: 01-04-2025 To 24-04-2025
CP: 01-04-2026 To 24-04-2026
 Sales Values are in Lacs

OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
27,988.65 L	57,432.90 L	105.20 %	88.41 %	7.67%

1							KL-SOUTH sales: 828.37 growth: 1578.9% GP: 2.49% a2a sales: 175.22 growth: 255.13% GP: 3.99%						
TVP1							PAS1						
O. 828.4 1578.86% 2.49%							L:49.3						
A. 175.2 255.13% 3.99%							C:175.2						
							G:255%						
							P:4%						
							KLR1						
							L:0.0						
							C:117.2						
							G:0%						
							P:3.2%						
							PNL1						
							L:0.0						
							C:120.1						
							G:0%						
							P:1.3%						
							TVP1						
							L:0.0						
							C:423.7						
							G:0%						
							P:2.1%						
							TVSD						
							L:0.0						
							C:1.3						
							G:0%						
							P:-13.1%						
							WHTM						
							L:0.0						
							C:-9.3						
							G:0%						
							P:3.1%						