



Information:  
 LP: 01-03-2025 To 24-03-2025  
 CP: 01-03-2026 To 24-03-2026  
 Sales Values are in Lacs

OA LP Sales  
25,312.54 L

OA CP Sales  
35,795.56 L

Growth  
41.41 %

A2A Growth  
30.49 %

OA CP GP%  
5.65%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	34	315	826.49%	3.17%	34	83	144.78%	4.69%					1
2	TRICHY-01	2,248	3,538	57.42%	4.51%	2,240	3,371	50.51%	4.51%					26
3	NORTH ARCOT	1,739	2,524	45.14%	5.26%	1,739	2,532	45.60%	5.26%				2	23
4	SOUTH-01	3,444	5,121	48.70%	5.36%	3,383	4,848	43.30%	5.40%	3	1		2	27
5	SOUTH ARCOT	1,534	2,133	39.05%	5.76%	1,531	2,141	39.83%	5.78%	2			3	15
6	SOUTH-03	2,479	3,573	44.12%	5.98%	2,469	3,279	32.83%	6.08%	5			3	27
7	WEST-02	2,249	2,978	32.40%	6.29%	2,242	2,928	30.60%	6.33%	2	1	2	4	24
8	CHENNAI-02	2,884	4,006	38.88%	5.94%	2,879	3,654	26.94%	5.83%	4		2	5	17
9	VIJAYAWADA-01	1,355	2,294	69.35%	5.09%	1,353	1,705	26.06%	4.81%	4	4	2	4	11
10	WEST-01	2,088	2,501	19.76%	7.30%	2,079	2,376	14.29%	7.25%	5	2	6		13
11	CHENNAI-01	3,349	4,187	25.03%	6.50%	3,151	3,581	13.64%	6.77%	10	1	1	5	12
12	TIRUPATI-01	1,759	2,088	18.71%	5.77%	1,751	1,929	10.20%	5.57%	9	2	6	2	8
13	HO01	150	94	-37.66%	-3.34%	0	0	0.00%	0.00%					
13	KL-NORTH	0	444	0.00%	-1.09%	0	0	0.00%	0.00%					
Total		25,313	35,796	41.41%	5.65%	24,849	32,426	30.49%	5.79%	44	11	19	30	204

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CHENNAI-01 sales: 4,187.12 growth: 25.0% GP: 6.50% | a2a sales: 3,580.64 growth: 13.64% GP: 6.77%

CH05 O. 1,125.6   27.64%   5.30% A. 1,125.6   27.64%   5.30%	CH30 L:106.4 C:177.8 G:67% P:-1.9%	CH37 L:51.8 C:78.5 G:51% P:9%	CH35 L:99.8 C:135.2 G:35% P:7.5%	AVD1 L:118.1 C:157.9 G:34% P:6.9%	CH05 L:228.6 C:280.5 G:23% P:5.1%	CH14 L:225.7 C:259.5 G:15% P:7%	CH26 L:51.4 C:36.2 G:-30% P:7%			
CH03 O. 717.0   18.94%   7.10% A. 717.0   18.94%   7.10%	MRM1 L:77.1 C:120.8 G:57% P:7.1%	TKM1 L:41.2 C:61.8 G:50% P:7.6%	CH45 L:108.7 C:140.1 G:29% P:7.2%	CGL1 L:68.9 C:87.2 G:27% P:6.3%	SKL1 L:79.2 C:90.0 G:14% P:6.9%	GUD1 L:100.6 C:110.9 G:10% P:8.2%	GUD2 L:103.4 C:94.7 G:-8% P:6.7%	MC10 L:23.8 C:11.6 G:-51% P:4.2%		
CH06 O. 1,281.3   24.41%   7.74% A. 1,088.5   5.68%   7.62%	CH40 L:47.3 C:60.3 G:28% P:0.7%	CH39 L:67.3 C:81.0 G:20% P:8%	CH19 L:150.5 C:172.6 G:15% P:7.6%	CH42 L:158.2 C:169.6 G:7% P:9.2%	CH25 L:0.0 C:141.0 G:0% P:8.6%	CH49 L:0.0 C:192.9 G:0% P:8.4%	CH08 L:222.1 C:218.7 G:-2% P:6.8%	CH16 L:230.3 C:226.8 G:-2% P:8.2%	CH29 L:24.0 C:18.5 G:-23% P:9.5%	CH11 L:130.3 C:0.0 G:-100% P:0%
CH08 O. 924.2   41.47%   7.89% A. 649.6   2.08%   7.53%	CH38 L:72.7 C:89.7 G:23% P:7.9%	CH22 L:127.4 C:141.6 G:11% P:3.9%	CH28 L:146.3 C:152.0 G:4% P:11.5%	CH47 L:0.0 C:112.9 G:0% P:8.4%	CH48 L:0.0 C:161.8 G:0% P:9%	MC02 L:17.0 C:0.0 G:0% P:0%	KNR1 L:84.0 C:81.6 G:-3% P:7.9%	CH07 L:178.4 C:171.9 G:-4% P:6.9%	MC09 L:27.5 C:12.9 G:-53% P:3.1%	
CH02 O. 138.9   -23.19%   -7.72% A. 0.0   0.00%   0.00%	CZWH L:143.3 C:112.2 G:0% P:-8%	WCHN L:-0.3 C:-28.5 G:0% P:9.5%		WHC3 L:37.9 C:55.2 G:0% P:1.7%						





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35,795.56 L

Growth  
41.41 %

A2A Growth  
30.49 %

OA CP GP%  
5.65%

SA01 O. 773.7   41.18%  6.49% A. 773.7   41.18%  6.49%	MKM1 L:28.6 C:69.6 G:143% P:6.9%	CUD1 L:145.9 C:235.4 G:61% P:6.2%	KLM1 L:76.8 C:113.1 G:47% P:8.8%			POY2 L:125.1 C:156.8 G:25% P:5.4%	POY1 L:171.6 C:198.8 G:16% P:6.2%			
SA02 O. 716.1   31.67%  5.64% A. 723.7   33.84%  5.68%	PRT1 L:48.2 C:103.0 G:114% P:6.2%	KML1 L:39.4 C:65.0 G:65% P:5.8%	ULP1 L:77.2 C:105.3 G:36% P:4.3%	STP1 L:34.8 C:43.8 G:26% P:4.9%	KKI2 L:91.1 C:109.5 G:20% P:6.9%	NVL2 L:96.2 C:115.4 G:20% P:5.2%	CDM1 L:100.7 C:119.7 G:19% P:6.9%	VCM1 L:53.1 C:62.0 G:17% P:4.1%	WHNV L:3.5 C:0.0 G:0% P:0%	WHUT L:-0.3 C:-7.6 G:0% P:9.3%
<b>4</b>	<b>SOUTH-01 sales: 5,121.40 growth: 48.7% GP: 5.36%   a2a sales: 4,847.98 growth: 43.30% GP: 5.40%</b>									
TVL1 O. 761.0   48.93%  6.27% A. 761.0   60.14%  6.27%	ARM1 L:33.2 C:59.2 G:78% P:4.8%	TVL1 L:299.9 C:487.2 G:62% P:6.6%	ASM1 L:45.8 C:70.6 G:54% P:7.2%	VLY1 L:96.4 C:144.1 G:49% P:5.5%	TVL2 L:35.8 C:0.0 G:0% P:0%					
TUT1 O. 1,449.6   55.41%  4.04% A. 1,375.5   47.47%  3.94%	TCN1 L:65.2 C:106.0 G:62% P:7%	UDN1 L:42.2 C:62.8 G:49% P:6%	TUT1 L:618.3 C:892.8 G:44% P:2.8%	TUT2 L:161.8 C:223.6 G:38% P:4.5%	ERL2 L:0.0 C:90.3 G:0% P:9%	TY11 L:0.0 C:74.0 G:0% P:5.8%	ERL1 L:45.3 C:0.0 G:-100% P:0%			
TKS1 O. 687.6   42.94%  6.39% A. 687.6   42.94%  6.39%	SDI1 L:49.8 C:87.0 G:75% P:6.3%	TKS1 L:91.2 C:155.8 G:71% P:6.9%	TKS2 L:131.9 C:212.3 G:61% P:5.4%	SGT1 L:31.8 C:48.3 G:52% P:5.3%	RPM1 L:113.5 C:125.7 G:11% P:7.5%	PDI1 L:62.8 C:58.5 G:-7% P:7.2%				
KVT1 O. 795.7   54.23%  7.25% A. 735.8   42.61%  7.04%	KYR1 L:32.5 C:63.5 G:95% P:8.4%	PKD1 L:72.5 C:111.5 G:54% P:6.9%	STU2 L:38.7 C:53.4 G:38% P:5.2%	RND1 L:100.4 C:137.6 G:37% P:7.8%	KVT1 L:174.8 C:239.3 G:37% P:7%	SNL1 L:55.9 C:75.4 G:35% P:5.2%	VKM1 L:41.1 C:55.0 G:34% P:8.5%	SKD1 L:0.0 C:60.0 G:0% P:9.9%		
VNR1 O. 623.7   66.92%  5.88% A. 531.7   42.29%  5.90%	VNR1 L:43.6 C:79.5 G:82% P:5.5%	SVK1 L:91.6 C:143.0 G:56% P:4.8%	VNR2 L:163.8 C:214.9 G:31% P:5.9%	APK1 L:74.7 C:94.3 G:26% P:7.9%	APK2 L:0.0 C:92.1 G:0% P:5.8%					
NGR1 O. 756.4   25.13%  4.34% A. 756.4   25.13%  4.34%	KSM1 L:24.5 C:48.5 G:98% P:3.6%	KGL1 L:38.3 C:68.1 G:78% P:5.6%	MMT1 L:62.9 C:86.5 G:38% P:3.4%	NGR1 L:262.6 C:330.4 G:26% P:4.1%	TKY1 L:52.3 C:60.2 G:15% P:5.6%	MAR1 L:134.9 C:137.2 G:2% P:4.3%	COL1 L:29.0 C:25.5 G:-12% P:6%			
TVL2 O. 47.4   87.26%  -6.12% A. 0.0   0.00%  0.00%	S2SD L:25.3 C:52.1 G:0% P:-5.3%	WHTV L:0.0 C:-4.8 G:0% P:2.5%								



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Growth  
41.41 %

A2A Growth  
30.49 %

OA CP GP%  
5.65%

6 SOUTH-03 sales: 3,572.67 growth: 44.1% GP: 5.98%   a2a sales: 3,279.34 growth: 32.83% GP: 6.08%																											
KRR1 O. 343.3   53.76%   5.04% A. 343.3   53.76%   5.04%	MPA1 L:51.7 C:101.6 G:96% P:6.6%			KRR1 L:52.4 C:98.9 G:89% P:4.7%			NTM1 L:34.6 C:49.1 G:42% P:6.8%			ODM1 L:32.5 C:45.4 G:40% P:3.6%		PNI1 L:52.0 C:48.3 G:-7% P:2%															
TEN1 O. 515.1   81.86%   6.62% A. 415.5   46.71%   6.89%	CMR1 L:30.8 C:59.2 G:92% P:4%			PKM1 L:27.7 C:47.9 G:73% P:7.8%			ADP1 L:42.9 C:62.9 G:47% P:7.8%			BNR1 L:43.1 C:61.1 G:42% P:6.1%			CBM1 L:63.8 C:86.0 G:35% P:8.7%		TEN1 L:75.0 C:98.5 G:31% P:6.5%		TEN2 L:0.0 C:99.6 G:0% P:5.5%										
KKD2 O. 719.6   45.42%   6.63% A. 719.6   45.42%   6.63%	TDI1 L:45.6 C:72.6 G:59% P:8.1%		PVI1 L:46.8 C:71.8 G:53% P:5.9%		TPT1 L:63.5 C:93.1 G:47% P:7.2%		SGP1 L:34.2 C:45.1 G:32% P:5.9%		DKI1 L:75.4 C:94.1 G:25% P:7.8%		ATG1 L:93.8 C:109.4 G:17% P:5.6%		MNM1 L:36.3 C:40.4 G:11% P:6.2%		KKD3 L:0.0 C:140.0 G:0% P:7.8%		PNV2 L:0.0 C:53.1 G:0% P:2.7%		KKD2 L:62.8 C:0.0 G:-100% P:0%		PNV1 L:36.5 C:0.0 G:-100% P:0%						
SVG1 O. 650.5   87.05%   6.06% A. 477.2   37.22%   6.09%	KPT1 L:39.6 C:60.8 G:54% P:8.8%			USL1 L:44.9 C:66.1 G:47% P:4.5%			SVG1 L:61.7 C:84.8 G:37% P:4.9%			NKI1 L:39.1 C:52.9 G:35% P:7.9%			BTU1 L:30.1 C:40.3 G:34% P:5.2%			TMM1 L:87.0 C:115.1 G:32% P:6%			MLR1 L:45.3 C:57.3 G:26% P:5.9%			KYK1 L:0.0 C:47.2 G:0% P:6.3%			MDU7 L:0.0 C:126.1 G:0% P:5.9%		
MDU1 O. 1,323.6   18.21%   5.79% A. 1,323.6   18.21%   5.79%	MDU5 L:44.3 C:63.6 G:44% P:10.1%			DGL1 L:168.0 C:230.8 G:37% P:7%			MDU1 L:278.6 C:371.5 G:33% P:3.9%			MDU3 L:97.6 C:122.9 G:26% P:3%			MDU2 L:160.7 C:195.8 G:22% P:6.9%			MDU6 L:130.7 C:152.5 G:17% P:7.4%			MDU4 L:75.3 C:74.2 G:-1% P:7.8%			DGL2 L:164.5 C:112.2 G:-32% P:4.7%					
MDU2 O. 20.5   102.43%   -6.93% A. 0.0   0.00%   0.00%	SZSD L:10.1 C:24.2 G:0% P:-4.2%						WHMD L:0.0 C:-3.8 G:0% P:10.5%																				
2 TRICHY-01 sales: 3,538.04 growth: 57.4% GP: 4.51%   a2a sales: 3,370.75 growth: 50.51% GP: 4.51%																											
TRY1 O. 1,173.0   87.44%   2.50% A. 1,005.7   62.77%   2.15%	KRN1 L:43.9 C:74.8 G:71% P:5.9%		PDK1 L:37.5 C:63.9 G:70% P:7.7%		TRY1 L:418.3 C:706.3 G:69% P:0.8%		TRY2 L:44.1 C:62.4 G:42% P:2.9%		TRY3 L:74.0 C:98.2 G:33% P:5.3%		TRY4 L:0.0 C:158.0 G:0% P:5.9%		TZSD L:8.5 C:17.4 G:0% P:-4.1%		WTRY L:-0.2 C:0.0 G:0% P:0%		WTRZ L:-0.3 C:-8.0 G:0% P:11.7%										
PBR1 O. 824.9   46.35%   5.45% A. 824.9   46.35%   5.45%	MVM1 L:95.3 C:168.4 G:77% P:7.4%			MSI1 L:56.8 C:90.6 G:60% P:4.7%			JKM1 L:63.2 C:96.6 G:53% P:4.7%			TYR1 L:83.7 C:126.5 G:51% P:5%			PBR2 L:156.3 C:203.7 G:30% P:5.1%			PBR1 L:52.9 C:68.3 G:29% P:5.2%			AYR1 L:55.6 C:70.9 G:28% P:4.9%								
TNJ1 O. 766.2   45.63%   5.51% A. 766.2   45.63%   5.51%	NMM1 L:40.6 C:71.0 G:75% P:7.7%			MDI1 L:67.2 C:106.5 G:58% P:6.1%			TNJ2 L:102.2 C:160.3 G:57% P:4.8%			ORU1 L:39.2 C:59.9 G:53% P:8.6%			APM1 L:27.6 C:39.1 G:41% P:7.3%			PTK1 L:106.9 C:144.8 G:35% P:3.5%			TNJ1 L:142.3 C:184.4 G:30% P:5.1%								



# MTD - Sales Growth Analysis : 24/03/2026 11:55 PM

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OA CP Sales  
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Growth  
41.41 %

A2A Growth  
30.49 %

OA CP GP%  
5.65%

KUM1 O. 773.9   45.49%   5.58% A. 773.9   45.49%   5.58%	NCK1 L:23.8 C:50.7 G:113% P:5%	TVR1 L:37.4 C:74.4 G:99% P:5.1%	TTP1 L:63.1 C:102.4 G:62% P:5.3%	TVR2 L:117.1 C:176.5 G:51% P:5.6%	KUM1 L:156.6 C:204.2 G:30% P:4.6%	NGT1 L:79.4 C:99.5 G:25% P:7.1%	KIK1 L:54.5 C:66.1 G:21% P:7.6%				
10	WEST-01 sales: 2,500.84 growth: 19.8% GP: 7.30%   a2a sales: 2,375.86 growth: 14.29% GP: 7.25%										
UAM1 O. 371.6   53.46%   7.16% A. 329.6   36.11%   6.88%	CNR1 L:35.5 C:53.9 G:52% P:6.6%	GDR1 L:35.6 C:49.9 G:40% P:5.6%	MPM1 L:60.3 C:83.7 G:39% P:9.3%	KGI1 L:39.3 C:52.5 G:34% P:6.2%	UAM1 L:71.5 C:89.5 G:25% P:5.9%	KMD1 L:0.0 C:42.0 G:0% P:9.3%					
TPR4 O. 283.0   37.12%   7.59% A. 243.0   17.73%   7.65%	AVI1 L:44.5 C:66.7 G:50% P:8.8%	PPI1 L:41.1 C:50.5 G:23% P:8.6%	GBM1 L:55.2 C:59.7 G:8% P:5.5%	SYM2 L:47.3 C:49.8 G:5% P:8.8%	TPR4 L:0.0 C:40.0 G:0% P:7.2%	ANR1 L:18.3 C:16.3 G:-11% P:4.8%					
CBE1 O. 1,249.5   20.28%   7.12% A. 1,206.6   17.21%   7.10%	CBE4 L:102.8 C:140.8 G:37% P:9%	SUL1 L:53.1 C:72.0 G:36% P:9.4%	CBE2 L:460.1 C:572.7 G:24% P:5.3%	KMR1 L:126.7 C:138.8 G:10% P:7.8%	CBE3 L:25.8 C:27.7 G:8% P:7.9%	CBE6 L:79.1 C:83.6 G:6% P:8.6%	CBE1 L:78.7 C:82.9 G:5% P:7.9%	CBE5 L:0.0 C:35.4 G:0% P:9.7%	WHCB L:0.0 C:-5.2 G:0% P:9.8%	WZSD L:9.4 C:12.8 G:0% P:3.1%	SNR1 L:103.2 C:88.1 G:-15% P:10.2%
TPR1 O. 315.2   3.09%   7.04% A. 315.2   3.09%   7.04%	TPR2 L:113.7 C:140.3 G:23% P:6%			TPR1 L:111.6 C:111.9 G:0% P:8%		TPR3 L:80.4 C:62.9 G:-22% P:7.7%					
PLI1 O. 281.5   -4.59%   8.26% A. 281.5   -4.59%   8.26%	KGM1 L:36.1 C:47.4 G:31% P:9.2%		PDM1 L:41.8 C:53.2 G:27% P:8%		UMP1 L:53.3 C:54.4 G:2% P:6.9%		DPM2 L:51.4 C:50.7 G:-1% P:8.7%		PLI1 L:112.4 C:75.8 G:-33% P:8.5%		
7	WEST-02 sales: 2,977.68 growth: 32.4% GP: 6.29%   a2a sales: 2,927.68 growth: 30.60% GP: 6.33%										
HSR1 O. 652.9   51.16%   5.79% A. 606.2   40.34%   5.79%	KRI1 L:65.6 C:116.3 G:77% P:4.5%	PMP1 L:47.0 C:73.5 G:56% P:4.5%	HSR1 L:66.2 C:99.7 G:51% P:6.4%	PLC1 L:41.1 C:58.5 G:42% P:8.5%	SGI1 L:44.9 C:61.1 G:36% P:7.1%	KVP1 L:40.3 C:50.8 G:26% P:4.4%	HSR2 L:126.8 C:146.2 G:15% P:6%	KAM1 L:0.0 C:47.8 G:0% P:5.9%	WHKP L:0.0 C:-1.1 G:0% P:10.4%		
SLM1 O. 905.0   37.89%   5.78% A. 894.6   37.81%   5.86%	EDP1 L:28.5 C:49.1 G:72% P:4.1%	APN1 L:45.8 C:75.4 G:65% P:8.5%	SLM2 L:69.7 C:104.3 G:50% P:5.3%	ATU1 L:80.4 C:116.7 G:45% P:5.8%	EPI1 L:54.3 C:74.4 G:37% P:7.2%	SLM1 L:202.5 C:268.3 G:33% P:4.5%	SLM3 L:98.0 C:121.3 G:24% P:6.2%	VPD1 L:70.1 C:85.1 G:21% P:8.1%	WZWH L:7.1 C:10.4 G:0% P:-0.6%		
MTR1 O. 625.9   35.07%   5.31% A. 625.9   35.07%   5.31%	DPR1 L:32.3 C:56.6 G:75% P:5.3%	HRR1 L:40.9 C:65.4 G:60% P:4.3%	MCR1 L:67.0 C:103.5 G:55% P:3.5%	BMD1 L:42.7 C:65.9 G:54% P:6.3%	OML1 L:61.1 C:92.4 G:51% P:7.3%	DPR2 L:37.5 C:51.1 G:36% P:5%	TRM1 L:89.5 C:104.3 G:16% P:6.7%	MTR1 L:92.4 C:86.7 G:-6% P:3.9%			





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**CP:** 01-03-2026 To 24-03-2026  
 Sales Values are in Lacs

OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
25,312.54 L	35,795.56 L	41.41 %	30.49 %	5.65%

1	KL-SOUTH sales: 314.94 growth: 826.5% GP: 3.17%   a2a sales: 83.21 growth: 144.78% GP: 4.69%							
TVP1 O. 314.9   826.49%   3.17% A. 83.2   144.78%   4.69%	PAS1 L:34.0 C:83.2 G:145% P:4.7%	KLR1 L:0.0 C:43.9 G:0% P:6.1%	PNL1 L:0.0 C:48.8 G:0% P:2.1%	TVP1 L:0.0 C:138.3 G:0% P:1.7%	TVSD L:0.0 C:1.2 G:0% P:13.7%	WHTM L:0.0 C:-0.2 G:0% P:21.2%	WTVP L:0.0 C:-0.3 G:0% P:18.1%	