



Information:
LP: 01-10-2024 To 23-10-2024
CP: 01-10-2025 To 23-10-2025
Sales Values are in Lacs

OA LP Sales
22,707.22 L

OA CP Sales
38,956.52 L

Growth
71.56 %

A2A Growth
57.33 %

OA CP GP%
6.50%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a	Over All					a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	NORTH ARCOT	1,341	2,877	114.57%	6.93%	1,340	2,782	107.60%	6.91%				1	23
2	WEST-02	2,159	4,153	92.34%	6.99%	2,158	4,049	87.68%	6.98%					32
3	SOUTH-01	3,118	5,669	81.82%	6.45%	3,115	5,375	72.54%	6.44%	2			1	31
4	SOUTH-03	2,294	4,561	98.83%	6.87%	2,290	3,933	71.75%	6.83%	1				30
5	SOUTH ARCOT	1,379	2,420	75.45%	6.99%	1,380	2,312	67.51%	6.96%	1		1		16
6	WEST-01	1,536	2,889	88.03%	8.02%	1,534	2,516	64.00%	7.77%			1	2	21
7	TRICHY-01	2,152	3,660	70.06%	6.35%	2,141	3,399	58.76%	6.39%			1		24
8	CHENNAI-02	2,458	3,681	49.77%	6.87%	2,435	3,681	51.18%	6.87%	2	2	1		23
9	CHENNAI-01	2,652	3,949	48.89%	7.41%	2,541	3,662	44.08%	7.77%	5		1	1	23
10	TIRUPATI-01	2,055	2,315	12.65%	4.35%	2,052	2,064	0.63%	4.15%	13	1	2	5	3
12	HO01	332	383	15.55%	-0.76%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	198	0.00%	7.55%	0	0	0.00%	0.00%					
11	VIJAYAWADA-01	1,232	2,203	78.84%	3.34%	1,229	1,178	-4.19%	2.12%	7	2		1	5
Total		22,707	38,957	71.56%	6.50%	22,216	34,952	57.33%	6.61%	31	5	7	11	231

9	CHENNAI-01 sales: 3,948.54 growth: 48.9% GP: 7.41% a2a sales: 3,661.60 growth: 44.08% GP: 7.77%								
CH03 O. 804.1 68.28% 8.27% A. 804.1 68.28% 8.27%	MRM1 L:66.7 C:140.5 G:111% P:8.1%	MC10 L:19.4 C:40.1 G:106% P:3.9%	TKM1 L:39.7 C:80.4 G:103% P:8.5%	GUD1 L:71.9 C:115.9 G:61% P:10.7%	SKL1 L:59.3 C:95.2 G:60% P:9.8%	CGL1 L:55.6 C:89.1 G:60% P:7.4%	CH45 L:83.4 C:130.2 G:56% P:7.8%	GUD2 L:81.7 C:112.7 G:38% P:7.3%	
CH06 O. 1,189.0 45.45% 7.87% A. 1,189.0 45.45% 7.87%	CH19 L:88.4 C:197.2 G:123% P:5%	CH16 L:158.6 C:269.2 G:70% P:8.9%	CH40 L:55.0 C:92.2 G:68% P:3.6%	CH42 L:110.6 C:178.7 G:62% P:8.9%	CH39 L:60.8 C:77.1 G:27% P:7.3%	CH08 L:194.6 C:235.3 G:21% P:10.5%	CH29 L:27.6 C:26.4 G:-4% P:8.2%	CH11 L:121.9 C:113.1 G:-7% P:7.4%	
CH05 O. 1,028.3 37.97% 6.65% A. 1,028.3 37.97% 6.65%	CH35 L:64.7 C:115.1 G:78% P:7.6%	CH37 L:60.1 C:95.3 G:59% P:6%	CH05 L:141.4 C:200.1 G:42% P:7.2%	CH14 L:206.8 C:277.0 G:34% P:6.6%	CH30 L:91.3 C:117.2 G:28% P:5.2%	AVD1 L:153.4 C:196.2 G:28% P:6.5%	CH26 L:27.5 C:27.4 G:-1% P:8.7%		
CH08 O. 789.6 54.75% 8.75% A. 640.1 27.87% 8.79%	CH28 L:96.2 C:169.5 G:76% P:11.8%	CH38 L:66.0 C:98.4 G:49% P:8%	CH22 L:80.3 C:104.0 G:30% P:7.9%	CH07 L:126.9 C:151.9 G:20% P:8.2%	KNR1 L:94.2 C:100.5 G:7% P:7%	CH48 L:0.0 C:149.4 G:0% P:8.6%	MC03 L:9.6 C:0.0 G:0% P:0%	MC09 L:19.2 C:10.6 G:-45% P:4.5%	MC02 L:17.9 C:5.2 G:-71% P:3.4%
CH02 O. 137.5 36.07% -3.57% A. 0.0 0.00% 0.00%	CZWH L:46.5 C:107.6 G:0% P:-10.6%		WCHN L:-3.4 C:-0.2 G:0% P:-21.5%		WHC3 L:59.1 C:30.1 G:0% P:21.3%		WHC4 L:-1.2 C:0.0 G:0% P:0%		



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8	CHENNAI-02 sales: 3,681.13 growth: 49.8% GP: 6.87% a2a sales: 3,681.13 growth: 51.18% GP: 6.87%									
CH04	UKI1 L:38.8 C:110.4 G:184% P:5.2%	MJR1 L:83.1 C:197.0 G:137% P:6.1%	GPD1 L:58.0 C:124.9 G:115% P:5.2%	CH44 L:74.9 C:123.3 G:65% P:6.6%	CH21 L:169.3 C:256.2 G:51% P:5.9%	CH34 L:122.0 C:182.4 G:49% P:7.2%	PON1 L:54.9 C:76.9 G:40% P:7.8%	MC05 L:52.7 C:43.2 G:-18% P:2.8%		
O. 1,114.3 70.44% 6.10%										
A. 1,114.3 70.44% 6.10%										
CH09	CH46 L:32.0 C:101.4 G:217% P:5.6%	CH20 L:115.7 C:186.8 G:61% P:6.2%	CH33 L:81.0 C:125.7 G:55% P:7.8%	CH31 L:41.2 C:55.7 G:35% P:7.3%	CH41 L:85.7 C:113.8 G:33% P:7.8%	CH09 L:104.3 C:125.8 G:21% P:8.7%				
O. 709.2 54.20% 7.20%										
A. 709.2 54.20% 7.20%										
CH01	CH23 L:31.9 C:58.9 G:85% P:7.9%	CH12 L:135.1 C:219.4 G:62% P:8.5%	CH24 L:85.5 C:137.4 G:61% P:7.6%	CH06 L:113.8 C:163.3 G:44% P:7%	CH03 L:254.5 C:360.8 G:42% P:6.8%	MC06 L:33.0 C:35.6 G:8% P:4.4%	MC08 L:23.0 C:0.0 G:0% P:0%			
O. 975.4 44.11% 7.28%										
A. 975.4 49.18% 7.28%										
CH07	CH18 L:110.3 C:164.8 G:49% P:9%	CH43 L:82.8 C:120.9 G:46% P:9.1%	CH15 L:276.8 C:384.0 G:39% P:6.4%	CH32 L:17.0 C:23.3 G:37% P:2%	CH36 L:42.2 C:51.9 G:23% P:5.2%	CH17 L:87.7 C:91.4 G:4% P:6.8%	CH27 L:41.6 C:41.6 G:0% P:7.3%	CH01 L:9.1 C:4.4 G:-51% P:2.6%		
O. 882.3 32.20% 7.14%										
A. 882.3 32.20% 7.14%										
12	HO01 sales: 383.09 growth: 15.6% GP: -0.76% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01	GHUB L:0.0 C:380.3 G:0% P:-0.8%			MHUB L:327.2 C:0.0 G:0% P:0%			MSWH L:4.3 C:2.8 G:0% P:6%			
O. 383.1 15.55% -0.76%										
A. 0.0 0.00% 0.00%										
1	NORTH ARCOT sales: 2,876.88 growth: 114.6% GP: 6.93% a2a sales: 2,781.79 growth: 107.60% GP: 6.91%									
NA01	AKM1 L:52.1 C:161.7 G:210% P:6.4%	KPM2 L:128.6 C:380.3 G:196% P:5.3%	CYR1 L:30.7 C:88.0 G:187% P:7.8%	WJD1 L:52.5 C:110.1 G:110% P:8.5%	WJP1 L:53.8 C:106.4 G:98% P:6.6%	ANI1 L:30.5 C:57.5 G:89% P:7.4%	ARC2 L:70.6 C:92.4 G:31% P:5.8%	KPM1 L:0.0 C:95.1 G:0% P:7.4%	NASD L:1.1 C:0.0 G:0% P:0%	WHVL L:-0.3 C:0.0 G:0% P:0%
O. 1,091.4 160.21% 6.47%										
A. 996.4 137.98% 6.38%										
NA02	VNB1 L:36.5 C:116.4 G:219% P:5.9%	CGM1 L:39.6 C:88.6 G:124% P:5.2%	PLR1 L:30.9 C:62.9 G:103% P:7.6%	ABR1 L:50.6 C:102.0 G:102% P:7.2%	GDM1 L:46.5 C:92.4 G:99% P:7.4%	VEL2 L:86.3 C:158.3 G:83% P:8%	TRR1 L:94.3 C:172.8 G:83% P:5.7%	VEL1 L:79.0 C:138.5 G:75% P:6.8%		
O. 932.0 101.01% 6.69%										
A. 932.0 101.01% 6.69%										
NA03	SLG1 L:32.4 C:94.8 G:193% P:6.5%	TRT1 L:37.1 C:104.4 G:181% P:7.1%	BGR1 L:27.4 C:70.9 G:159% P:7.3%	CPT1 L:31.0 C:65.4 G:111% P:8.1%	VSI1 L:52.4 C:109.8 G:109% P:8%	UGI1 L:37.7 C:74.2 G:97% P:7.7%	TRL1 L:91.9 C:153.9 G:68% P:8.7%	PTU1 L:20.5 C:33.2 G:62% P:7.1%	SBR1 L:127.3 C:146.9 G:15% P:8.2%	
O. 853.5 86.48% 7.78%										
A. 853.5 86.48% 7.78%										
5	SOUTH ARCOT sales: 2,419.77 growth: 75.5% GP: 6.99% a2a sales: 2,312.17 growth: 67.51% GP: 6.96%									
SA03	VPM2 L:65.7 C:126.0 G:92% P:6.6%	TRK1 L:86.8 C:166.2 G:92% P:7.6%	TDM1 L:63.8 C:102.8 G:61% P:6.4%	TVM2 L:61.9 C:77.9 G:26% P:4.8%	TVM1 L:51.1 C:62.9 G:23% P:4.7%	VPM1 L:32.5 C:39.4 G:21% P:7.3%	SJI2 L:0.0 C:193.2 G:0% P:5.1%	SJI1 L:62.7 C:-0.1 G:-100% P:12.5%		
O. 768.1 80.94% 6.12%										
A. 768.1 80.94% 6.12%										



MTD - Sales Growth Analysis : 23/10/2025 11:56 PM

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SA02	PRT1 L:52.2 C:100.5 G:93% P:7.9%	ULP1 L:70.5 C:134.6 G:91% P:7.3%	KML1 L:38.8 C:71.2 G:83% P:8%	NVL2 L:81.8 C:146.8 G:80% P:7.5%	KKI2 L:88.7 C:148.4 G:67% P:6.3%	CDM1 L:127.0 C:174.5 G:37% P:6.7%	VCM1 L:43.3 C:47.0 G:8% P:7%	STP1 L:0.0 C:55.3 G:0% P:7.4%	WHNV L:0.3 C:0.0 G:0% P:0%	WHUT L:-1.5 C:0.0 G:0% P:0%			
O. 878.3 75.24% 7.17%													
A. 823.0 63.83% 7.15%													
SA01	KLM1 L:70.3 C:134.8 G:92% P:8.4%		CUD1 L:150.8 C:239.5 G:59% P:7.6%		POY1 L:120.8 C:181.8 G:50% P:8.2%		POY2 L:111.6 C:165.0 G:48% P:6.5%		MKM1 L:0.0 C:52.3 G:0% P:8.1%				
O. 773.4 70.56% 7.66%													
A. 721.1 59.02% 7.63%													
3	SOUTH-01 sales: 5,669.30 growth: 81.8% GP: 6.45% a2a sales: 5,374.82 growth: 72.54% GP: 6.44%												
TKS1	RPM1 L:96.2 C:199.6 G:108% P:8.4%		SDI1 L:40.9 C:82.1 G:101% P:7.6%		TKS2 L:127.5 C:234.9 G:84% P:6.7%		TKS1 L:104.0 C:190.5 G:83% P:8.8%		SGT1 L:31.3 C:53.7 G:71% P:7.6%		PDI1 L:47.6 C:78.9 G:66% P:8.1%		
O. 839.7 87.62% 7.87%													
A. 839.7 87.62% 7.87%													
TUT1	UDN1 L:36.8 C:85.6 G:133% P:6.4%		TCN1 L:67.7 C:131.0 G:93% P:7.4%		TUT1 L:355.4 C:638.8 G:80% P:6.2%		TUT2 L:151.0 C:252.7 G:67% P:3.9%		ERL2 L:0.0 C:109.1 G:0% P:8.9%		TYI1 L:0.0 C:93.5 G:0% P:7.1%	ERL1 L:39.9 C:0.0 G:-100% P:0%	
O. 1,310.8 101.44% 6.16%													
A. 1,217.3 87.06% 6.09%													
KVT1	KYR1 L:35.7 C:74.8 G:109% P:7.4%		SNL1 L:58.6 C:117.6 G:101% P:5.4%		STU2 L:34.1 C:65.8 G:93% P:6.2%		KVT1 L:152.6 C:285.0 G:87% P:8.9%		VKM1 L:39.3 C:69.0 G:76% P:9%		PKD1 L:96.6 C:168.2 G:74% P:8%	RND1 L:109.7 C:168.6 G:54% P:10.2%	SKD1 L:0.0 C:73.8 G:0% P:7.7%
O. 1,022.8 94.26% 8.21%													
A. 949.0 80.24% 8.25%													
VNR1	VNR1 L:38.1 C:82.1 G:116% P:6.5%		VNR2 L:151.1 C:282.8 G:87% P:6.2%		SVK1 L:99.4 C:180.1 G:81% P:5.5%		APK1 L:98.6 C:123.4 G:25% P:7.3%		APK2 L:0.0 C:106.7 G:0% P:8.1%				
O. 775.1 100.14% 6.52%													
A. 668.4 72.59% 6.27%													
TVL1	ARM1 L:27.7 C:98.6 G:255% P:4.4%		ASM1 L:47.8 C:84.0 G:76% P:8%		TVL2 L:23.4 C:36.0 G:53% P:3.3%		TVL1 L:341.1 C:489.7 G:44% P:4.5%		VLY1 L:108.9 C:145.0 G:33% P:5%				
O. 853.3 55.44% 4.89%													
A. 853.3 55.44% 4.89%													
NGR1	KGL1 L:37.1 C:76.2 G:105% P:5.5%		MMT1 L:50.7 C:88.1 G:74% P:5.6%		NGR1 L:216.1 C:363.9 G:68% P:4.4%		KSM1 L:29.0 C:42.9 G:48% P:4.5%		MAR1 L:104.0 C:148.7 G:43% P:6.8%		TKY1 L:93.0 C:103.9 G:12% P:4.3%	COL1 L:24.1 C:23.5 G:-3% P:9%	
O. 847.2 52.92% 5.18%													
A. 847.2 52.92% 5.18%													
TVL2	S2SD L:3.0 C:20.4 G:0% P:-6.8%												
O. 20.4 576.22% -6.80%													
A. 0.0 0.00% 0.00%													



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4	SOUTH-03 sales: 4,560.92 growth: 98.8% GP: 6.87% a2a sales: 3,933.05 growth: 71.75% GP: 6.83%									
SVG1 O. 793.8 154.54% 7.34% A. 591.6 89.69% 7.15%	BTU1 L:24.1 C:56.4 G:134% P:6.5%	TMM1 L:81.6 C:168.4 G:106% P:5.9%	USL1 L:52.6 C:99.3 G:89% P:7.2%	MLR1 L:45.4 C:81.9 G:80% P:7.1%	SVG1 L:60.5 C:103.9 G:72% P:6.8%	NKI1 L:47.6 C:81.6 G:72% P:10.6%	KPT1 L:0.0 C:76.9 G:0% P:8%	KYK1 L:0.0 C:66.8 G:0% P:8%	PKM1 L:0.0 C:58.5 G:0% P:7.7%	
DGL1 O. 1,375.8 100.74% 6.31% A. 1,239.8 80.90% 6.18%	NTM1 L:32.4 C:70.8 G:118% P:6.8%	DGL1 L:195.7 C:380.4 G:94% P:7.5%	MPA1 L:67.1 C:120.4 G:80% P:8.2%	MDU1 L:336.9 C:599.0 G:78% P:4.4%	MDU5 L:53.3 C:69.2 G:30% P:10%	DGL2 L:0.0 C:83.9 G:0% P:8.1%	PNI1 L:0.0 C:52.0 G:0% P:6.6%			
KRR1 O. 202.9 74.55% 5.69% A. 202.9 74.55% 5.69%	ODM1 L:32.8 C:70.6 G:115% P:5.5%					KRR1 L:83.4 C:132.4 G:59% P:5.8%				
MDU2 O. 1,359.2 80.17% 6.31% A. 1,238.2 64.13% 6.48%	ADP1 L:44.3 C:99.9 G:126% P:8.5%	MDU6 L:114.5 C:245.6 G:115% P:6.8%	CBM1 L:73.8 C:129.0 G:75% P:7.1%	BNR1 L:52.9 C:88.3 G:67% P:6.8%	MDU2 L:174.8 C:273.1 G:56% P:5.5%	CMR1 L:39.3 C:61.0 G:55% P:5.6%	MDU4 L:64.7 C:91.5 G:41% P:7.7%	TEN1 L:87.7 C:119.6 G:36% P:6.1%	MDU3 L:102.5 C:130.1 G:27% P:5.5%	TEN2 L:0.0 C:121.0 G:0% P:4.6%
KKD2 O. 815.2 93.13% 8.87% A. 660.5 56.48% 8.77%	PVI1 L:47.4 C:95.9 G:102% P:8.5%	DKI1 L:59.6 C:114.1 G:91% P:9.4%	SGP1 L:28.6 C:54.7 G:91% P:7%	PNV1 L:25.8 C:49.0 G:90% P:6.4%	TDI1 L:40.1 C:74.5 G:86% P:9%	ATG1 L:73.2 C:121.9 G:67% P:8%	TPT1 L:52.1 C:79.0 G:52% P:11.3%	MNM1 L:40.6 C:52.9 G:30% P:9.5%	KKD3 L:0.0 C:154.7 G:0% P:9.3%	KKD2 L:54.7 C:18.6 G:-66% P:9.2%
MDU1 O. 14.0 262.56% -10.38% A. 0.0 0.00% 0.00%	SZSD L:4.1 C:14.0 G:0% P:-10.4%					WHMD L:-0.2 C:0.0 G:0% P:0%				
7	TRICHY-01 sales: 3,660.01 growth: 70.1% GP: 6.35% a2a sales: 3,399.35 growth: 58.76% GP: 6.39%									
PBR1 O. 964.5 89.43% 6.38% A. 964.5 89.43% 6.38%	TYR1 L:72.3 C:175.1 G:142% P:4.8%	MVM1 L:85.4 C:182.9 G:114% P:9%	JKM1 L:62.5 C:126.3 G:102% P:5.8%	PBR1 L:40.2 C:77.0 G:92% P:5.7%	AYR1 L:54.4 C:94.1 G:73% P:5.8%	PBR2 L:136.1 C:218.8 G:61% P:6.1%	MSI1 L:58.2 C:90.2 G:55% P:6.8%			
KUM1 O. 780.8 61.14% 7.21% A. 780.8 61.14% 7.21%	NCK1 L:20.6 C:47.7 G:131% P:7.4%	TVR1 L:32.9 C:73.9 G:125% P:6.7%	TVR2 L:82.8 C:171.5 G:107% P:6.1%	NGT1 L:67.7 C:115.8 G:71% P:7.9%	TTP1 L:73.6 C:122.5 G:66% P:7.2%	KIK1 L:47.9 C:74.9 G:56% P:8.9%	KUM1 L:159.1 C:174.6 G:10% P:7.4%			
TNJ1 O. 857.0 74.97% 6.74% A. 778.1 58.87% 6.57%	MDI1 L:66.3 C:128.0 G:93% P:6.8%	ORU1 L:37.8 C:67.6 G:79% P:8.5%	TNJ2 L:116.8 C:191.7 G:64% P:6.4%	TNJ1 L:137.7 C:220.2 G:60% P:5.4%	PTK1 L:99.8 C:132.7 G:33% P:7%	APM1 L:31.5 C:38.0 G:21% P:9.2%	NMM1 L:0.0 C:78.9 G:0% P:8.4%			



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OA CP GP%
6.50%

TRY1 O. 1,057.7 58.17% 5.38% A. 875.9 33.19% 5.50%	KRN1 L:33.8 C:89.4 G:165% P:7.4%		TRY2 L:40.7 C:63.5 G:56% P:3.8%		PDK1 L:55.0 C:76.5 G:39% P:8.1%		TRY3 L:96.2 C:127.7 G:33% P:5.2%		TRY1 L:432.0 C:518.8 G:20% P:5.1%		TRY4 L:0.0 C:172.4 G:0% P:5.6%		TZSD L:11.7 C:9.4 G:0% P:-9.3%		WTRZ L:-0.7 C:0.0 G:0% P:0%									
6	WEST-01 sales: 2,888.55 growth: 88.0% GP: 8.02% a2a sales: 2,516.36 growth: 64.00% GP: 7.77%																							
TPR4 O. 439.6 177.69% 7.77% A. 376.8 137.98% 7.89%	GBM1 L:34.1 C:96.4 G:183% P:5.6%			PPI1 L:29.3 C:81.9 G:180% P:9.8%			AVI1 L:38.8 C:88.6 G:129% P:7.3%			ANR1 L:13.3 C:27.3 G:105% P:8.9%			SYM2 L:42.9 C:82.5 G:93% P:8.9%			TPR4 L:0.0 C:62.9 G:0% P:7%								
PLI1 O. 386.9 65.47% 8.70% A. 386.9 65.47% 8.70%	PDM1 L:20.9 C:59.4 G:185% P:8.9%				KGM1 L:30.7 C:65.3 G:113% P:8.8%				DPM2 L:44.5 C:88.9 G:100% P:8.3%				PLI1 L:87.6 C:118.6 G:35% P:8.7%				UMP1 L:50.1 C:54.6 G:9% P:9.1%							
TPR1 O. 376.6 113.20% 7.40% A. 287.9 62.98% 6.40%	TPR2 L:84.6 C:160.7 G:90% P:6%						TPR1 L:92.1 C:127.2 G:38% P:6.9%						TPR3 L:0.0 C:88.7 G:0% P:10.6%											
CBE1 O. 1,160.6 75.77% 8.17% A. 1,008.2 53.12% 7.93%	SUL1 L:25.3 C:81.9 G:223% P:11.2%		CBE2 L:283.0 C:465.5 G:64% P:5.6%		SNR1 L:57.8 C:80.9 G:40% P:9.4%		CBE1 L:51.1 C:70.9 G:39% P:10.1%		KMR1 L:123.1 C:162.5 G:32% P:9.3%		CBE4 L:86.1 C:110.8 G:29% P:9.7%		CBE3 L:31.9 C:35.7 G:12% P:11.9%		CBE5 L:0.0 C:50.4 G:0% P:11.7%		CBE6 L:0.0 C:92.3 G:0% P:9.1%		WHCB L:-0.3 C:0.0 G:0% P:0%		WHSU L:-0.1 C:0.0 G:0% P:0%		WZSD L:2.4 C:9.7 G:0% P:6.7%	
UAM1 O. 524.8 70.85% 7.80% A. 456.6 48.65% 7.39%	MPM1 L:54.2 C:98.5 G:82% P:9.2%			GDR1 L:41.4 C:75.0 G:81% P:6.1%			KGI1 L:54.5 C:87.0 G:60% P:5.4%			CNR1 L:47.3 C:67.7 G:43% P:7.5%			UAM1 L:109.9 C:128.4 G:17% P:8.1%			KMD1 L:0.0 C:68.2 G:0% P:10.5%								
2	WEST-02 sales: 4,153.12 growth: 92.3% GP: 6.99% a2a sales: 4,049.28 growth: 87.68% GP: 6.98%																							
SLM1 O. 1,342.7 108.25% 6.63% A. 1,238.9 92.73% 6.57%	EDP1 L:28.5 C:80.3 G:182% P:6%		VPD1 L:70.1 C:166.2 G:137% P:9.1%		SLM2 L:64.4 C:145.7 G:126% P:7.2%		SLM1 L:207.4 C:381.0 G:84% P:5.1%		ATU1 L:81.7 C:148.6 G:82% P:6.8%		SLM3 L:113.1 C:189.5 G:68% P:6.1%		EPI1 L:77.6 C:127.7 G:65% P:7.8%		APN1 L:0.0 C:94.7 G:0% P:9.1%		WZWH L:2.0 C:9.2 G:0% P:-11.2%							
MTR1 O. 845.9 92.29% 7.14% A. 845.9 92.29% 7.14%	TRM1 L:65.9 C:159.5 G:142% P:6.8%			HRR1 L:38.0 C:88.0 G:131% P:7.2%			OML1 L:66.8 C:136.9 G:105% P:8.3%			DPR1 L:31.4 C:57.6 G:83% P:6.5%			MCR1 L:74.3 C:132.8 G:79% P:7.2%			BMD1 L:43.8 C:76.3 G:74% P:9.1%			MTR1 L:80.2 C:131.4 G:64% P:5.9%			DPR2 L:39.5 C:63.4 G:60% P:6.1%		
ERD1 O. 1,168.9 91.98% 7.48% A. 1,168.9 91.87% 7.48%	TCG1 L:33.1 C:83.9 G:154% P:6.9%		VKL1 L:27.7 C:61.4 G:121% P:8%		NKL2 L:84.9 C:182.7 G:115% P:7.6%		CMI1 L:28.2 C:60.0 G:113% P:9.6%		RSP1 L:54.5 C:110.4 G:103% P:8.2%		ERD2 L:142.8 C:274.8 G:92% P:7%		ERD1 L:116.5 C:220.5 G:89% P:6.2%		PDR1 L:32.1 C:54.3 G:69% P:10%		SGG1 L:43.7 C:60.0 G:37% P:6.4%		KMM1 L:45.6 C:60.9 G:33% P:9.5%		WHPD L:-0.3 C:0.0 G:0% P:0%			



Information:

LP: 01-10-2024 To 23-10-2024

CP: 01-10-2025 To 23-10-2025

Sales Values are in Lacs

OA LP Sales

22,707.22 L

OA CP Sales

38,956.52 L

Growth

71.56 %

A2A Growth

57.33 %

OA CP GP%

6.50%

HSR1 O. 795.6 70.85% 6.70% A. 795.6 70.85% 6.70%	SGI1 L:38.8 C:112.5 G:190% P:6.8%		KVP1 L:38.6 C:74.6 G:93% P:7.8%		PMP1 L:53.7 C:99.4 G:85% P:4.9%		HSR2 L:120.3 C:215.2 G:79% P:7.4%		PLC1 L:55.5 C:93.9 G:69% P:8.3%		KRI1 L:70.1 C:92.8 G:32% P:3.4%		HSR1 L:88.6 C:107.1 G:21% P:7.5%			
10	TIRUPATI-01 sales: 2,314.56 growth: 12.6% GP: 4.35% a2a sales: 2,064.45 growth: 0.63% GP: 4.15%															
KDA1 O. 540.4 26.98% 5.34% A. 465.5 9.38% 5.27%	MPL1 L:17.6 C:76.1 G:332% P:6.5%		RJP1 L:64.9 C:73.1 G:13% P:3.7%		PIL1 L:78.2 C:85.5 G:9% P:5.6%		RCY1 L:49.7 C:52.3 G:5% P:9.5%		PDT1 L:0.0 C:74.9 G:0% P:5.8%		KOU1 L:62.6 C:56.5 G:-10% P:5.9%		KDA1 L:89.7 C:76.9 G:-14% P:0.7%		BVL1 L:62.9 C:45.1 G:-28% P:7.3%	
TPY1 O. 1,099.8 12.72% 4.04% A. 1,032.8 6.18% 3.92%	PUT1 L:49.0 C:68.7 G:40% P:7.2%	TPY1 L:73.3 C:96.5 G:32% P:3.1%	CTO1 L:150.2 C:173.9 G:16% P:3.8%	PGR1 L:50.4 C:56.8 G:13% P:6.3%	TPY2 L:216.3 C:242.5 G:12% P:0.3%	PMR1 L:75.7 C:78.5 G:4% P:9.1%	KVL1 L:0.0 C:66.7 G:0% P:5.9%	TPSD L:3.1 C:0.4 G:0% P:2.3%	VKI1 L:46.4 C:45.0 G:-3% P:4.8%	SPE1 L:74.6 C:71.8 G:-4% P:5.4%	NYP1 L:70.7 C:62.8 G:-11% P:5.4%	NLR1 L:89.0 C:78.0 G:-12% P:2.8%	KHT1 L:76.9 C:58.3 G:-24% P:5.2%			
ATP1 O. 674.4 3.21% 4.05% A. 566.2 -13.34% 3.66%	KNL2 L:102.3 C:116.6 G:14% P:0.3%		DHN1 L:0.0 C:62.5 G:0% P:6.2%		GTL1 L:0.0 C:45.6 G:0% P:6%		ATP1 L:148.4 C:146.6 G:-1% P:4.5%		NDL1 L:93.0 C:87.3 G:-6% P:5.8%		TPI1 L:65.3 C:61.2 G:-6% P:2.8%		ADI1 L:90.8 C:71.0 G:-22% P:3.7%		KNL1 L:153.6 C:83.5 G:-46% P:5.3%	
11	VIJAYAWADA-01 sales: 2,202.67 growth: 78.8% GP: 3.34% a2a sales: 1,177.91 growth: -4.19% GP: 2.12%															
GNT1 O. 704.7 97.42% 3.95% A. 401.6 13.20% 2.62%	BPP1 L:28.1 C:35.4 G:26% P:5.1%	GNT1 L:104.9 C:126.6 G:21% P:-0.6%	OGL1 L:67.1 C:80.7 G:20% P:4.4%	GNT2 L:44.4 C:50.7 G:14% P:3.1%	NRT1 L:56.1 C:58.7 G:5% P:4%	CRL1 L:0.0 C:82.1 G:0% P:4.5%	GTSD L:2.2 C:13.3 G:0% P:-0.4%	KDR1 L:0.0 C:36.5 G:0% P:6.8%	PNR1 L:0.0 C:30.6 G:0% P:3.4%	PRL1 L:0.0 C:34.0 G:0% P:6.7%	RAL1 L:0.0 C:58.1 G:0% P:5.6%	VKN1 L:0.0 C:48.5 G:0% P:9.5%	CKT1 L:54.3 C:49.5 G:-9% P:4.1%			
BVR1 O. 865.8 112.67% 2.65% A. 417.3 2.51% 1.21%	TDD1 L:15.2 C:59.0 G:289% P:1.5%	BVR1 L:217.4 C:221.1 G:2% P:0.3%	AMP1 L:0.0 C:27.0 G:0% P:2.9%	DPE1 L:0.0 C:34.2 G:0% P:5.5%	JGG1 L:0.0 C:30.3 G:0% P:2.9%	NPR1 L:0.0 C:53.4 G:0% P:3.6%	PAP1 L:0.0 C:53.2 G:0% P:4.7%	PPM1 L:0.0 C:34.2 G:0% P:5.8%	RMV1 L:0.0 C:67.5 G:0% P:3.2%	TNI1 L:0.0 C:34.5 G:0% P:5.1%	TNK1 L:0.0 C:114.2 G:0% P:3.5%	ELU1 L:98.0 C:91.0 G:-7% P:1.6%	KND1 L:76.6 C:46.3 G:-40% P:4.4%			
VJW1 O. 632.1 35.19% 3.62% A. 359.0 -23.23% 2.61%	VJW3 L:97.4 C:123.8 G:27% P:2.7%	GDV1 L:0.0 C:32.1 G:0% P:2.8%	GVM1 L:0.0 C:40.1 G:0% P:5.8%	JPT1 L:0.0 C:53.6 G:0% P:6.5%	TVU1 L:0.0 C:42.6 G:0% P:5.8%	VJW4 L:0.0 C:38.5 G:0% P:2.6%	VJW5 L:0.0 C:39.8 G:0% P:6.8%	VUY1 L:0.0 C:26.6 G:0% P:2.4%	MTM1 L:45.7 C:41.1 G:-10% P:4.9%	VJW1 L:146.0 C:98.3 G:-33% P:1.7%	TEL1 L:77.2 C:49.2 G:-36% P:4.7%	VJW2 L:101.2 C:46.5 G:-54% P:0.2%				
12	KL-SOUTH sales: 197.97 growth: 0.0% GP: 7.55% a2a sales: 0.00 growth: 0.00% GP: 0.00%															
TVP1 O. 198.0 0.00% 7.55% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:31.8 G:0% P:9.4%			PAS1 L:0.0 C:48.4 G:0% P:7.1%			TVP1 L:0.0 C:117.5 G:0% P:7.3%			TVSD L:0.0 C:0.5 G:0% P:-12.6%			WTVP L:0.0 C:-0.2 G:0% P:5.3%			