



Information:
LP: 01-09-2025 To 23-09-2025
CP: 01-09-2026 To 23-09-2026
Sales Values are in Lacs

OA LP Sales
17,665.75 L

OA CP Sales
29,207.14 L

Growth
65.33 %

A2A Growth
49.26 %

OA CP GP%
6.58%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	NORTH ARCOT	1,215	2,315	90.54%	7.00%	1,214	2,038	67.85%	7.12%		1	1		23
2	WEST-03	580	950	63.70%	8.15%	580	955	64.44%	8.04%	3				15
3	SOUTH ARCOT	1,113	1,857	66.84%	6.67%	1,112	1,820	63.62%	6.64%	2				18
4	TIRUPATI-01	992	1,591	60.35%	6.29%	982	1,522	54.91%	6.13%		2		5	22
5	CHENNAI-02	2,114	3,301	56.13%	6.24%	2,056	3,184	54.82%	6.54%	3		1	2	24
6	CHENNAI-01	2,000	3,455	72.71%	7.16%	1,935	2,993	54.62%	7.44%	5			1	22
7	VIJAYAWADA-01	865	1,547	78.86%	5.10%	856	1,321	54.38%	5.17%	3	1	2	1	29
8	TRICHY-01	1,660	2,755	65.94%	7.13%	1,645	2,520	53.16%	7.14%	1		1	2	22
9	SOUTH-03	1,710	2,586	51.18%	7.39%	1,688	2,524	49.54%	7.37%	3	1		1	32
10	WEST-02	1,118	1,612	44.22%	8.10%	1,095	1,525	39.32%	8.08%	1	1			21
11	WEST-01	902	1,173	30.10%	8.28%	886	1,179	33.08%	8.39%	3	2	1		15
12	SOUTH-01	3,023	4,038	33.59%	7.20%	2,984	3,913	31.16%	7.20%	1	1	2	6	26
13	KL-SOUTH	260	485	86.21%	3.66%	260	321	23.33%	4.10%				2	1
14	HO01	112	223	98.10%	-7.07%	0	0	0.00%	0.00%					
14	HYDERABAD-01	0	44	0.00%	3.54%	0	0	0.00%	0.00%					
14	KL-CENTRAL	0	116	0.00%	2.40%	0	0	0.00%	0.00%					
14	KL-NORTH	0	1,160	0.00%	1.26%	0	0	0.00%	0.00%					
Total		17,666	29,207	65.33%	6.58%	17,295	25,814	49.26%	7.04%	25	9	8	20	270

6	CHENNAI-01 sales: 3,454.99 growth: 72.7% GP: 7.16% a2a sales: 2,992.65 growth: 54.62% GP: 7.44%									
CH05 O. 1,306.3 108.94% 7.00% A. 1,075.0 71.95% 6.92%	AVD1 L:73.2 C:152.8 G:109% P:6.6%	CH22 L:58.4 C:119.4 G:104% P:6.2%	KNR1 L:45.4 C:87.2 G:92% P:8.9%	CH30 L:75.9 C:140.0 G:84% P:6.4%	CH05 L:103.2 C:187.1 G:81% P:6.8%	CH07 L:91.9 C:144.5 G:57% P:7.1%	CH26 L:19.5 C:28.1 G:44% P:7.3%	CH14 L:157.7 C:215.9 G:37% P:7.1%	CH47 L:0.0 C:231.2 G:0% P:7.4%	
CH10 O. 668.2 62.91% 8.44% A. 668.2 62.91% 8.44%	MC09 L:7.8 C:24.9 G:221% P:6%	CH28 L:81.3 C:157.3 G:94% P:10.1%	CH16 L:149.9 C:243.5 G:62% P:7.4%	CH38 L:54.3 C:82.5 G:52% P:8.4%	CH42 L:104.0 C:149.7 G:44% P:8.6%	CH29 L:13.0 C:10.4 G:-20% P:11.4%				
CH03 O. 657.1 57.24% 7.60% A. 657.1 57.24% 7.60%	MRM1 L:48.4 C:110.6 G:129% P:6.9%	GUD1 L:70.2 C:138.2 G:97% P:8.7%	CH45 L:77.7 C:132.0 G:70% P:6.2%	SKL1 L:45.8 C:74.8 G:63% P:8%	CGL1 L:43.1 C:62.4 G:45% P:6.7%	TKM1 L:40.2 C:58.0 G:44% P:9.2%	GUD2 L:62.9 C:81.2 G:29% P:8.1%	MC10 L:29.5 C:0.0 G:-100% P:0%		
CH06 O. 773.4 60.38% 7.06% A. 592.3 22.82% 7.06%	CH48 L:87.1 C:152.9 G:75% P:8.4%	CH19 L:95.9 C:157.2 G:64% P:6.6%	CH39 L:44.5 C:49.7 G:12% P:6.6%	CH25 L:0.0 C:134.5 G:0% P:7.2%	CH49 L:0.0 C:181.1 G:0% P:7.1%	CH40 L:54.7 C:34.2 G:-38% P:3.4%	CH08 L:121.2 C:63.8 G:-47% P:7%	CH11 L:78.6 C:0.0 G:-100% P:0%		

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6.58%

CH02 O. 50.0 -18.01% -10.04% A. 0.0 0.00% 0.00%	CZWH L:61.0 C:50.0 G:0% P:-10%								
CH08 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	MC02 L:3.9 C:0.0 G:0% P:0%								
5	CHENNAI-02 sales: 3,300.73 growth: 56.1% GP: 6.24% a2a sales: 3,183.60 growth: 54.82% GP: 6.54%								
CH04 O. 1,054.6 77.99% 5.87% A. 1,054.6 77.99% 5.87%	PON1 L:37.5 C:106.5 G:184% P:5.4%	CH34 L:90.8 C:164.4 G:81% P:5.5%	CH20 L:104.4 C:153.2 G:47% P:6.5%	UKI1 L:58.0 C:81.5 G:40% P:6.7%	GPD1 L:60.6 C:84.5 G:40% P:3.6%	CH21 L:154.7 C:204.5 G:32% P:4.3%	MJR1 L:86.4 C:110.4 G:28% P:7.2%	CH50 L:0.0 C:149.6 G:0% P:7.9%	
CH07 O. 775.8 63.22% 7.45% A. 775.8 63.22% 7.45%	CH01 L:1.3 C:6.0 G:372% P:7.9%	CH17 L:44.9 C:110.3 G:146% P:8%	CH36 L:27.1 C:60.4 G:123% P:5.6%	CH27 L:21.3 C:45.5 G:114% P:7.4%	CH18 L:106.0 C:160.4 G:51% P:8.7%	CH15 L:217.5 C:318.1 G:46% P:6.8%	CH43 L:57.3 C:75.2 G:31% P:8.1%		
CH01 O. 899.1 56.57% 6.70% A. 899.1 57.90% 6.70%	CH41 L:58.0 C:109.5 G:89% P:6.2%	CH46 L:33.8 C:61.4 G:82% P:6.1%	CH37 L:32.2 C:56.6 G:76% P:6%	CH03 L:190.1 C:320.8 G:69% P:6.6%	CH35 L:58.4 C:90.1 G:54% P:7.7%	CH06 L:69.7 C:99.6 G:43% P:6.6%	CH24 L:93.7 C:122.2 G:30% P:6.8%	CH23 L:33.6 C:38.9 G:16% P:8.1%	MC08 L:4.8 C:0.0 G:0% P:0%
CH09 O. 605.3 44.45% 6.01% A. 454.1 8.36% 6.26%	CH33 L:66.6 C:113.3 G:70% P:7%	CH44 L:65.1 C:88.2 G:36% P:6.7%	CH12 L:121.4 C:156.3 G:29% P:5.7%	CH32 L:12.6 C:14.1 G:12% P:6.4%	MC06 L:24.7 C:26.6 G:7% P:4.9%	CH51 L:0.0 C:151.2 G:0% P:5.3%	CH31 L:35.3 C:31.2 G:-12% P:7.2%	MC05 L:28.4 C:24.5 G:-14% P:5.3%	CH09 L:64.9 C:0.0 G:-100% P:0%
CH02 O. -34.1 -164.42% 29.95% A. 0.0 0.00% 0.00%	WCHN L:0.0 C:-70.3 G:0% P:7.6%				WHC3 L:52.9 C:36.2 G:0% P:-13.5%				
14	HO01 sales: 222.57 growth: 98.1% GP: -7.07% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 222.6 98.10% -7.07% A. 0.0 0.00% 0.00%	GHUB L:108.2 C:217.2 G:0% P:-7.5%				MSWH L:4.2 C:5.4 G:0% P:8.7%				
1	NORTH ARCOT sales: 2,314.99 growth: 90.5% GP: 7.00% a2a sales: 2,038.24 growth: 67.85% GP: 7.12%								
NA03 O. 599.0 74.95% 7.22% A. 599.0 74.95% 7.22%	CPT1 L:19.6 C:46.6 G:138% P:8.7%	TRT1 L:26.3 C:53.7 G:104% P:6%	SBR1 L:74.1 C:143.9 G:94% P:7.3%	UGI1 L:24.4 C:44.7 G:84% P:5.7%	VSI1 L:40.2 C:73.3 G:82% P:7.8%	SLG1 L:28.0 C:48.6 G:74% P:5.6%	PTU1 L:17.1 C:29.5 G:72% P:6.7%	BGR1 L:31.1 C:50.7 G:63% P:8.4%	TRL1 L:81.6 C:108.0 G:32% P:7.6%



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NA02 O. 987.1 141.37% 6.69% A. 699.9 71.15% 6.82%	PLR1 L:15.8 C:46.6 G:196% P:7.3%	VNB1 L:44.9 C:98.4 G:119% P:6.7%	ABR1 L:54.7 C:106.9 G:95% P:7.2%	GDM1 L:38.9 C:68.7 G:77% P:6%	CGM1 L:32.8 C:56.2 G:72% P:6.2%	TRR1 L:76.8 C:128.4 G:67% P:6.4%	VEL2 L:80.8 C:126.7 G:57% P:7.4%	VEL1 L:64.2 C:67.9 G:6% P:7.1%	VEL3 L:0.0 C:120.0 G:0% P:7%	VEL4 L:0.0 C:167.1 G:0% P:5.9%
NA01 O. 728.9 57.22% 7.23% A. 739.3 59.68% 7.32%	CYR1 L:30.0 C:61.3 G:104% P:6.6%	AKM1 L:50.5 C:98.0 G:94% P:7.3%	WJP1 L:39.1 C:74.2 G:90% P:8.3%	KPM2 L:154.0 C:255.2 G:66% P:6.8%	ANI1 L:31.0 C:48.2 G:56% P:8.3%	KPM1 L:45.9 C:69.7 G:52% P:5.9%	WJD1 L:58.8 C:78.1 G:33% P:9.2%	ARC2 L:53.6 C:54.7 G:2% P:7.7%	NASD L:0.6 C:-3.1 G:0% P:17.7%	WHVL L:0.0 C:-7.3 G:0% P:11.6%
3	SOUTH ARCOT sales: 1,856.65 growth: 66.8% GP: 6.67% a2a sales: 1,819.65 growth: 63.62% GP: 6.64%									
SA03 O. 698.4 75.90% 5.68% A. 698.4 75.90% 5.68%	TRK1 L:59.3 C:157.4 G:165% P:6.4%	TDM1 L:38.2 C:89.9 G:135% P:5.4%	TVM2 L:39.4 C:67.3 G:71% P:4.8%	TVM1 L:28.5 C:46.6 G:63% P:5.4%	VPM2 L:67.7 C:101.8 G:50% P:6.1%	VPM1 L:23.3 C:29.7 G:28% P:7%	ULP1 L:75.9 C:93.5 G:23% P:5%	SJI2 L:0.0 C:112.2 G:0% P:5.4%	SJI1 L:64.8 C:0.0 G:-100% P:0%	
SA02 O. 527.4 69.41% 6.80% A. 490.4 57.91% 6.71%	PRT1 L:48.6 C:98.4 G:103% P:4.5%	STP1 L:18.6 C:34.4 G:85% P:5.2%	CDM1 L:66.6 C:119.2 G:79% P:8%	KML1 L:34.3 C:58.1 G:70% P:8.1%	NVL2 L:58.7 C:85.4 G:46% P:6.7%	KKI2 L:56.5 C:74.1 G:31% P:6.6%	VCM2 L:0.0 C:49.7 G:0% P:7.3%	WHNV L:0.7 C:-1.7 G:0% P:10%	WHUT L:0.0 C:-10.9 G:0% P:4.7%	VCM1 L:27.4 C:20.8 G:-24% P:8.9%
SA01 O. 630.8 55.95% 7.64% A. 630.8 55.95% 7.64%	MKM1 L:26.5 C:50.6 G:91% P:9%		CUD1 L:119.8 C:212.3 G:77% P:7.5%		KLM1 L:68.7 C:112.1 G:63% P:7.8%		POY1 L:107.0 C:145.6 G:36% P:8%		POY2 L:82.5 C:110.2 G:34% P:6.8%	
12	SOUTH-01 sales: 4,038.11 growth: 33.6% GP: 7.20% a2a sales: 3,913.38 growth: 31.16% GP: 7.20%									
TUT1 O. 913.4 40.17% 7.41% A. 913.4 40.17% 7.41%	TUT1 L:298.6 C:460.8 G:54% P:7.2%		UDN1 L:40.9 C:59.1 G:45% P:6.6%		ERL2 L:61.5 C:84.1 G:37% P:8.7%		TCN1 L:66.4 C:86.1 G:30% P:7.7%		TUT2 L:126.2 C:158.8 G:26% P:7.2%	
KVT1 O. 815.9 61.34% 8.48% A. 698.3 38.08% 8.52%	SNL1 L:43.9 C:67.9 G:55% P:7.3%	KYR1 L:32.9 C:49.6 G:51% P:8.6%	PKD1 L:53.7 C:80.0 G:49% P:10.5%	SKD1 L:35.5 C:51.7 G:46% P:8.7%	STU2 L:27.9 C:39.2 G:41% P:6.2%	KVT1 L:181.3 C:250.9 G:38% P:8.3%	VKM1 L:37.6 C:48.8 G:30% P:9.2%	RND1 L:93.1 C:110.2 G:18% P:8.8%	RND2 L:0.0 C:117.6 G:0% P:8.2%	
VNR1 O. 455.1 37.90% 6.60% A. 455.1 37.90% 6.60%	APK2 L:40.8 C:67.2 G:65% P:7.3%		APK1 L:39.5 C:59.5 G:51% P:6.8%		SVK1 L:75.4 C:109.5 G:45% P:7.4%		VNR2 L:130.3 C:170.7 G:31% P:5.5%		VNR1 L:44.0 C:48.3 G:10% P:7.6%	
TKS1 O. 610.8 32.68% 6.05% A. 610.8 32.68% 6.05%	TKS2 L:100.8 C:173.5 G:72% P:6%		TKS1 L:79.0 C:119.0 G:51% P:6.9%		PDI1 L:37.9 C:55.0 G:45% P:7.4%		SGT1 L:27.3 C:30.7 G:12% P:7.1%		SDI1 L:77.1 C:86.4 G:12% P:6.2%	
									RPM1 L:138.1 C:146.2 G:6% P:4.5%	



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6.58%

NGR1 O. 640.3 28.30% 6.99% A. 640.3 28.30% 6.99%	COL1 L:17.3 C:29.3 G:69% P:8.5%		KSM1 L:51.6 C:82.7 G:60% P:5.3%		MMT1 L:46.8 C:73.3 G:57% P:5.8%		KGL1 L:34.8 C:47.4 G:36% P:9.9%		NGR1 L:196.9 C:236.4 G:20% P:6.8%		MAR1 L:102.4 C:120.3 G:18% P:7.6%		TKY1 L:49.3 C:50.9 G:3% P:7.2%									
TVL1 O. 595.4 7.35% 7.16% A. 595.4 10.94% 7.16%	VLY1 L:81.3 C:124.7 G:53% P:6.8%			ASM1 L:38.9 C:56.0 G:44% P:7.3%			ARM1 L:30.0 C:34.1 G:14% P:8.6%			TVL2 L:18.0 C:0.0 G:0% P:0%			TVL1 L:386.6 C:380.6 G:-2% P:7.1%									
TVL2 O. 7.1 -66.45% -8.90% A. 0.0 0.00% 0.00%	S2SD L:21.2 C:16.7 G:0% P:-0.5%							WHTV L:0.0 C:-9.6 G:0% P:5.7%														
9	SOUTH-03 sales: 2,585.62 growth: 51.2% GP: 7.39% a2a sales: 2,524.40 growth: 49.54% GP: 7.37%																					
KKD2 O. 600.0 55.95% 8.02% A. 600.0 55.95% 8.02%	DKI1 L:56.1 C:107.9 G:92% P:5.8%		SGP1 L:17.6 C:32.7 G:86% P:10.3%		TDI1 L:35.9 C:52.7 G:47% P:9.6%		PVI1 L:82.2 C:119.3 G:45% P:6.2%		TPT1 L:44.8 C:57.0 G:27% P:10.3%		MNM1 L:24.1 C:29.1 G:21% P:10%		ATG1 L:72.7 C:75.4 G:4% P:6.9%		KKD3 L:0.0 C:86.8 G:0% P:10.5%		PNV2 L:0.0 C:39.2 G:0% P:7.5%		KKD2 L:26.9 C:0.0 G:-100% P:0%		PNV1 L:24.4 C:0.0 G:-100% P:0%	
TEN1 O. 375.6 52.03% 7.59% A. 375.6 52.03% 7.59%	TEN1 L:42.7 C:77.8 G:82% P:6.8%			PKM1 L:23.5 C:39.2 G:67% P:8.5%			BNR1 L:32.6 C:52.3 G:60% P:7.1%			TEN2 L:41.8 C:63.5 G:52% P:7%			CBM1 L:42.6 C:63.9 G:50% P:7.9%			CMR1 L:24.6 C:34.5 G:40% P:6.3%			ADP1 L:39.2 C:44.3 G:13% P:10.2%			
MDU1 O. 926.2 50.10% 6.77% A. 926.2 50.10% 6.77%	MDU5 L:30.6 C:52.3 G:71% P:8.6%		MDU2 L:90.9 C:143.3 G:58% P:7.7%		DGL1 L:104.2 C:161.4 G:55% P:8.1%		MDU1 L:193.4 C:290.5 G:50% P:4.4%		DGL2 L:33.1 C:48.7 G:47% P:6.4%		MDU4 L:37.2 C:53.1 G:43% P:7.4%		MDU3 L:48.6 C:67.9 G:40% P:7.1%		MDU6 L:79.1 C:109.1 G:38% P:8.7%							
KRR1 O. 239.1 48.08% 7.84% A. 239.1 48.08% 7.84%	KRR1 L:26.5 C:61.2 G:131% P:8.6%				NTM1 L:30.5 C:44.1 G:45% P:7.1%				PNI1 L:21.9 C:28.8 G:31% P:7.6%				MPA1 L:53.4 C:69.5 G:30% P:8.6%				ODM1 L:29.1 C:35.5 G:22% P:6.3%					
SVG1 O. 451.9 62.66% 7.27% A. 383.5 38.05% 7.30%	NKI1 L:19.6 C:45.6 G:133% P:8.7%		SVG1 L:37.5 C:60.6 G:61% P:5.1%		BTU1 L:22.5 C:35.0 G:56% P:6.4%		TMM1 L:58.4 C:79.1 G:35% P:7.1%		MLR1 L:30.5 C:40.1 G:32% P:9.3%		USL1 L:38.7 C:49.4 G:28% P:5.4%		KPT1 L:33.9 C:41.4 G:22% P:9.7%		MDU7 L:0.0 C:68.4 G:0% P:7.1%		KYK1 L:36.7 C:32.1 G:-12% P:8.3%					
MDU2 O. -7.2 -132.31% -1.56% A. 0.0 0.00% 0.00%	SZSD L:22.2 C:2.0 G:0% P:34.8%							WHMD L:0.0 C:-9.1 G:0% P:6.2%														



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8

TRICHY-01 sales: 2,755.34 growth: 65.9% GP: 7.13% | a2a sales: 2,519.62 growth: 53.16% GP: 7.14%

KUM1 O. 748.2 88.78% 7.94% A. 673.0 69.80% 7.74%	TVR1 L:31.1 C:70.6 G:127% P:7.3%	KIK1 L:47.1 C:93.9 G:99% P:9.2%	TVR2 L:78.8 C:136.8 G:74% P:7.3%	TTP1 L:49.3 C:83.7 G:70% P:7.7%	NGT1 L:69.0 C:107.7 G:56% P:8.9%	KUM1 L:93.1 C:141.8 G:52% P:6.8%	NCK1 L:27.9 C:38.6 G:38% P:6.9%	KUM2 L:0.0 C:75.2 G:0% P:9.8%	
PBR1 O. 674.7 68.09% 7.37% A. 674.7 68.09% 7.37%	MVM1 L:81.9 C:162.4 G:98% P:9.4%	JKM1 L:46.6 C:86.8 G:86% P:7.5%	PBR1 L:26.7 C:49.1 G:84% P:6%	AYR1 L:40.8 C:68.2 G:67% P:6%	MSI1 L:38.6 C:62.1 G:61% P:6.8%	PBR2 L:98.3 C:156.9 G:60% P:6.4%	TYR1 L:68.5 C:89.2 G:30% P:7.5%		
TNJ1 O. 582.1 49.61% 8.05% A. 582.1 49.61% 8.05%	TNJ1 L:87.6 C:144.2 G:65% P:7%	TNJ2 L:72.8 C:119.1 G:64% P:7.6%	MDI1 L:53.2 C:84.2 G:58% P:7.7%	NMM1 L:36.0 C:54.0 G:50% P:9.5%	PTK1 L:79.4 C:113.9 G:43% P:8.2%	APM1 L:21.1 C:23.6 G:12% P:10.9%	ORU1 L:39.1 C:43.0 G:10% P:9.8%		
TRY1 O. 750.3 58.44% 5.40% A. 589.8 28.70% 5.29%	TRY3 L:40.6 C:68.4 G:69% P:6.2%	KRN1 L:37.3 C:52.9 G:42% P:7.9%	TRY1 L:320.4 C:407.3 G:27% P:4.5%	PDK1 L:36.5 C:39.6 G:8% P:8%	PDK2 L:0.0 C:85.1 G:0% P:6.8%	TRY4 L:0.0 C:101.4 G:0% P:7.5%	TZSD L:15.3 C:-7.7 G:0% P:27.4%	WTRZ L:0.0 C:-18.3 G:0% P:10.6%	TRY2 L:23.4 C:21.6 G:-8% P:5.7%

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WEST-01 sales: 1,173.37 growth: 30.1% GP: 8.28% | a2a sales: 1,179.31 growth: 33.08% GP: 8.39%

CBE1 O. 646.8 31.93% 8.73% A. 652.7 37.55% 8.92%	CBE1 L:32.7 C:61.2 G:87% P:7.8%	SUL1 L:25.6 C:46.1 G:80% P:9.4%	CBE6 L:42.0 C:69.5 G:66% P:8%	KMR1 L:77.3 C:109.1 G:41% P:8.5%	CBE4 L:53.5 C:71.7 G:34% P:10.1%	SNR1 L:43.1 C:54.0 G:25% P:10.7%	CBE2 L:180.4 C:220.8 G:22% P:8.3%	CBE3 L:20.0 C:20.4 G:2% P:14.1%	WHCB L:0.0 C:-15.3 G:0% P:13.2%	WZSD L:15.7 C:9.3 G:0% P:2.7%
UAM1 O. 320.7 31.31% 7.10% A. 320.7 31.31% 7.10%	MPM1 L:26.9 C:56.6 G:110% P:8.3%	CNR1 L:25.0 C:45.8 G:83% P:7.7%	GDR1 L:26.8 C:39.6 G:48% P:4.7%	KGI1 L:39.1 C:53.5 G:37% P:4.9%	UAM1 L:69.1 C:74.2 G:7% P:6.4%	CBE5 L:28.6 C:26.9 G:-6% P:12.2%	KMD1 L:28.6 C:24.1 G:-16% P:8.5%			
PLI1 O. 205.9 22.99% 8.70% A. 205.9 22.99% 8.70%	UMP1 L:27.0 C:41.2 G:52% P:8.5%	PLI1 L:41.7 C:60.0 G:44% P:9.4%	ANR1 L:12.1 C:15.8 G:31% P:6.4%	DPM2 L:31.8 C:39.4 G:24% P:7.9%	PDM1 L:20.6 C:21.0 G:2% P:10.8%	PPI1 L:34.2 C:28.5 G:-17% P:8.2%				

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WEST-02 sales: 1,611.66 growth: 44.2% GP: 8.10% | a2a sales: 1,524.92 growth: 39.32% GP: 8.08%

HSR1 O. 700.1 60.24% 8.40% A. 626.3 43.34% 8.41%	KRI1 L:33.7 C:70.5 G:110% P:8.6%	HSR1 L:49.9 C:81.9 G:64% P:9%	BMD1 L:30.5 C:44.0 G:44% P:9.6%	PMP1 L:41.9 C:60.1 G:43% P:6.4%	PLC1 L:31.6 C:45.2 G:43% P:10.6%	KVP1 L:29.1 C:41.5 G:43% P:7.8%	HSR2 L:86.4 C:119.0 G:38% P:8.1%	HRR1 L:35.5 C:46.9 G:32% P:7.3%	DPR2 L:25.7 C:33.9 G:32% P:7.2%	DPR1 L:28.2 C:36.8 G:31% P:9.1%	SGI1 L:44.4 C:46.4 G:4% P:9.2%	KAM1 L:0.0 C:42.2 G:0% P:7.4%	PNG1 L:0.0 C:36.5 G:0% P:9.7%	WHKP L:0.0 C:-4.9 G:0% P:11.1%
SLM1 O. 911.5 33.93% 7.87% A. 898.7 36.65% 7.86%	ATU1 L:51.3 C:88.1 G:72% P:7.9%	EPI1 L:34.5 C:56.0 G:62% P:8.4%	MTR1 L:45.4 C:68.3 G:50% P:7.8%	SLM2 L:41.8 C:61.4 G:47% P:5.8%	MCR1 L:50.8 C:73.2 G:44% P:8.9%	OML1 L:54.0 C:72.2 G:34% P:9.1%	SLM1 L:118.6 C:153.9 G:30% P:7.2%	SLM3 L:62.4 C:80.6 G:29% P:7.1%	TRM1 L:81.7 C:104.9 G:28% P:8%	APN1 L:38.3 C:49.2 G:28% P:9.3%	VPD1 L:54.7 C:67.3 G:23% P:8.2%	WZWH L:23.0 C:12.9 G:0% P:8.8%	EDP1 L:24.1 C:23.5 G:-2% P:7%	



Information:

LP: 01-09-2025 To 23-09-2025

CP: 01-09-2026 To 23-09-2026

Sales Values are in Lacs

OA LP Sales

17,665.75 L

OA CP Sales

29,207.14 L

Growth

65.33 %

A2A Growth

49.26 %

OA CP GP%

6.58%

2

WEST-03 sales: 950.28 growth: 63.7% GP: 8.15% | a2a sales: 954.56 growth: 64.44% GP: 8.04%

NKL1 O. 260.4 84.96% 8.72% A. 260.4 84.96% 8.72%	SGG1 L:11.2 C:25.8 G:131% P:8.6%		NKL2 L:52.7 C:116.6 G:121% P:8%	KMM1 L:18.7 C:31.1 G:66% P:9.5%	RSP1 L:30.6 C:46.7 G:53% P:9.6%	TCG1 L:27.6 C:40.2 G:46% P:9.2%		
ERD1 O. 372.7 66.63% 8.27% A. 378.8 69.34% 8.37%	CMI1 L:18.1 C:35.5 G:96% P:10.6%	ERD1 L:51.6 C:99.3 G:92% P:7.6%	ERD2 L:67.8 C:116.4 G:72% P:9.1%	PDR1 L:18.6 C:30.5 G:64% P:9.7%	GBM1 L:37.3 C:54.2 G:45% P:6.2%	SYM2 L:30.2 C:42.9 G:42% P:8.3%	WHPD L:0.0 C:-6.1 G:0% P:14.4%	
TPR1 O. 317.1 46.81% 7.53% A. 315.4 45.98% 7.08%	TPR2 L:30.0 C:93.1 G:211% P:6.5%	AVI1 L:25.6 C:50.7 G:98% P:7.4%	KGM1 L:26.6 C:38.2 G:44% P:9%	TPR1 L:49.3 C:66.8 G:35% P:6.6%	W3SD L:0.0 C:1.8 G:0% P:86.6%	TPR4 L:22.9 C:22.4 G:-2% P:6.7%	VKL1 L:25.7 C:20.7 G:-19% P:7.2%	TPR3 L:35.9 C:23.4 G:-35% P:6.9%

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TIRUPATI-01 sales: 1,591.13 growth: 60.4% GP: 6.29% | a2a sales: 1,521.81 growth: 54.91% GP: 6.13%

TPY1 O. 508.8 76.10% 6.61% A. 474.8 70.17% 6.32%	TPY2 L:84.2 C:182.7 G:117% P:5.2%	CTO1 L:70.3 C:119.2 G:69% P:7.1%	PMR1 L:28.7 C:47.9 G:67% P:7.3%	PUT1 L:28.7 C:45.5 G:58% P:7%	TPY1 L:39.3 C:49.0 G:25% P:6.2%	PGR1 L:27.6 C:30.5 G:10% P:7.4%	TPSD L:9.9 C:35.2 G:0% P:10.7%	WHRN L:0.0 C:-1.2 G:0% P:12.1%		
KDA1 O. 446.7 76.03% 6.25% A. 411.4 62.11% 6.02%	BVL1 L:21.9 C:48.2 G:120% P:7.6%	KDA1 L:36.9 C:72.0 G:95% P:3.4%	PDT1 L:35.9 C:60.8 G:69% P:5.3%	KOU1 L:26.5 C:43.7 G:65% P:8%	RCY1 L:40.0 C:60.2 G:50% P:5.4%	PIL1 L:26.0 C:37.3 G:44% P:4.8%	MPL1 L:32.7 C:43.9 G:34% P:7.9%	RJP1 L:33.8 C:45.3 G:34% P:7.4%	KAR1 L:0.0 C:35.7 G:0% P:8.9%	WHKD L:0.0 C:-0.4 G:0% P:11.9%
ATP1 O. 371.2 48.96% 6.14% A. 371.2 48.96% 6.14%	ATP1 L:58.3 C:111.2 G:91% P:6.8%	KNL1 L:22.1 C:40.3 G:82% P:7.7%	TPI1 L:18.4 C:30.8 G:67% P:6.4%	KNL2 L:39.4 C:60.5 G:53% P:4.7%	ADI1 L:20.8 C:29.9 G:44% P:5.7%	NDL1 L:33.5 C:40.1 G:20% P:6.2%	DHN1 L:31.7 C:32.7 G:3% P:6.3%	GTL1 L:24.9 C:25.5 G:3% P:4.1%		
NLR1 O. 264.5 31.96% 5.95% A. 264.5 31.96% 5.95%	NLR1 L:33.5 C:52.5 G:57% P:4.9%	SPE1 L:32.5 C:47.4 G:46% P:5.2%	KDR1 L:19.1 C:27.0 G:41% P:1.1%	KVL1 L:28.8 C:38.9 G:35% P:7.4%	KHT1 L:28.9 C:33.7 G:16% P:7%	NYP1 L:29.7 C:34.3 G:16% P:8%	VKI1 L:27.8 C:30.6 G:10% P:8%			

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VIJAYAWADA-01 sales: 1,547.31 growth: 78.9% GP: 5.10% | a2a sales: 1,321.13 growth: 54.38% GP: 5.17%

VJW1	VJW3	MTM1	GVM1	VJW1	VJW4	VJW2	TVU1	VJW5	GDV1	JPT1	VUY1	NZV1		
O. 440.0 82.70% 4.91%	L:30.4	L:15.3	L:21.7	L:38.0	L:21.9	L:18.4	L:19.3	L:22.1	L:20.1	L:20.6	L:13.0	L:0.0		
A. 418.0 73.58% 5.06%	C:83.6	C:29.9	C:41.0	C:69.8	C:39.5	C:31.8	C:26.6	C:29.4	C:25.6	C:25.6	C:15.2	C:22.0		
	G:175%	G:95%	G:89%	G:84%	G:80%	G:72%	G:38%	G:33%	G:28%	G:24%	G:17%	G:0%		
	P:3.7%	P:3.9%	P:7.4%	P:4.6%	P:4.3%	P:4.1%	P:7.1%	P:6.7%	P:5.1%	P:6.7%	P:5%	P:2%		
GNT1	PRL1	GNT2	CRL1	TEL1	BPP1	GNT1	NRT1	VKN1	RAL1	OGL1	PNR1	CKT1	GTSD	WHGT
O. 478.2 60.60% 5.71%	L:13.3	L:19.9	L:26.2	L:24.3	L:12.9	L:38.2	L:25.4	L:21.2	L:28.2	L:41.5	L:14.8	L:22.5	L:9.4	L:0.0
A. 456.2 58.19% 5.35%	C:33.7	C:45.5	C:58.7	C:43.8	C:20.9	C:59.9	C:38.9	C:27.3	C:36.0	C:52.7	C:15.6	C:23.3	C:22.7	C:-0.8
	G:152%	G:129%	G:124%	G:80%	G:62%	G:57%	G:53%	G:29%	G:28%	G:27%	G:5%	G:4%	G:0%	G:0%
	P:6.2%	P:0.3%	P:6.7%	P:5.9%	P:5.9%	P:4.7%	P:7.9%	P:6.8%	P:6.6%	P:4.2%	P:5.7%	P:5.2%	P:12.6%	P:-0.2%



Information:
LP: 01-09-2025 To 23-09-2025
CP: 01-09-2026 To 23-09-2026
Sales Values are in Lacs

OA LP Sales
17,665.75 L

OA CP Sales
29,207.14 L

Growth
65.33 %

A2A Growth
49.26 %

OA CP GP%
6.58%

BVR1 O. 351.1 47.98% 5.03% A. 351.7 48.22% 5.02%	NPR1 L:13.3 C:34.6 G:160% P:6%	DPE1 L:14.6 C:25.3 G:73% P:6.2%	ELU1 L:32.3 C:52.9 G:64% P:5%	RMV1 L:24.4 C:38.3 G:57% P:4.9%	BVR1 L:65.5 C:92.7 G:42% P:4.7%	TDD1 L:21.1 C:28.8 G:36% P:5.5%	JGG1 L:16.0 C:20.4 G:27% P:3.1%	TNK1 L:37.7 C:47.3 G:25% P:5.1%	WHRM L:0.0 C:-0.6 G:0% P:4%	AMP1 L:12.3 C:11.4 G:-7% P:4.6%	
VSK1 O. 278.1 211.43% 4.48% A. 95.3 6.69% 5.33%	PAP1 L:22.7 C:29.8 G:31% P:5.8%		PPM1 L:19.9 C:21.6 G:9% P:5.2%		VSK1 L:0.0 C:182.8 G:0% P:4%		TNI1 L:25.6 C:25.4 G:-1% P:6.2%		KND1 L:21.1 C:18.4 G:-13% P:3.7%		
14	HYDERABAD-01 sales: 44.14 growth: 0.0% GP: 3.54% a2a sales: 0.00 growth: 0.00% GP: 0.00%										
HYD1 O. 44.1 0.00% 3.54% A. 0.0 0.00% 0.00%	HYD1 L:0.0 C:44.1 G:0% P:3.5%										
14	KL-CENTRAL sales: 115.66 growth: 0.0% GP: 2.40% a2a sales: 0.00 growth: 0.00% GP: 0.00%										
KOC1 O. 115.7 0.00% 2.40% A. 0.0 0.00% 0.00%	KOC1 L:0.0 C:116.4 G:0% P:2.4%					WKOC L:0.0 C:-0.7 G:0% P:-2.2%					
14	KL-NORTH sales: 1,159.63 growth: 0.0% GP: 1.26% a2a sales: 0.00 growth: 0.00% GP: 0.00%										
KZD1 O. 1,159.6 0.00% 1.26% A. 0.0 0.00% 0.00%	BSY1 L:0.0 C:171.2 G:0% P:2%		KNU1 L:0.0 C:191.9 G:0% P:-1%		KZD1 L:0.0 C:724.4 G:0% P:1.4%		KZSD L:0.0 C:0.5 G:0% P:162.1%		VLC1 L:0.0 C:91.1 G:0% P:1.7%		WHKZ L:0.0 C:-19.5 G:0% P:-1.6%
13	KL-SOUTH sales: 484.97 growth: 86.2% GP: 3.66% a2a sales: 321.20 growth: 23.33% GP: 4.10%										
TVP1 O. 315.4 21.11% 4.28% A. 321.2 23.33% 4.10%	TVP1 L:153.1 C:193.6 G:26% P:3.3%		KLR1 L:44.4 C:52.9 G:19% P:5.9%		PAS1 L:62.9 C:74.7 G:19% P:5%		TVSD L:0.0 C:2.2 G:0% P:25.8%		WHTM L:0.0 C:-7.9 G:0% P:2.9%		
KOM1 O. 169.5 0.00% 2.50% A. 0.0 0.00% 0.00%	KOM1 L:0.0 C:122.7 G:0% P:2.4%					PNL1 L:0.0 C:46.9 G:0% P:2.8%					