



Information:
LP: 01-09-2024 To 23-09-2024
CP: 01-09-2025 To 23-09-2025
Sales Values are in Lacs

OA LP Sales
19,766.44 L

OA CP Sales
17,664.31 L

Growth
-10.63 %

A2A Growth
-20.58 %

OA CP GP%
7.05%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
12	HO01	247	112	-54.55%	-0.98%	0	0	0.00%	0.00%					
12	SATHYA BAZAAR	4	0	-100.00%	0.00%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	260	0.00%	5.74%	0	0	0.00%	0.00%					
1	SOUTH-01	3,329	3,022	-9.22%	6.90%	3,312	2,867	-13.44%	6.85%	27	6	1		
2	TIRUPATI-01	949	973	2.55%	6.62%	948	788	-16.84%	6.74%	18		1	2	1
3	CHENNAI-02	2,354	1,971	-16.29%	6.31%	2,354	1,937	-17.72%	6.32%	26		2		
4	NORTH ARCOT	1,430	1,215	-15.07%	7.00%	1,430	1,168	-18.32%	7.02%	22		1	1	
5	TRICHY-01	1,921	1,660	-13.56%	7.04%	1,908	1,541	-19.26%	6.97%	19	1	3		
6	WEST-01	1,257	1,159	-7.73%	8.71%	1,252	986	-21.26%	8.45%	19	2		2	1
7	WEST-02	1,771	1,440	-18.67%	7.42%	1,748	1,349	-22.82%	7.41%	26	1	1	1	1
8	VIJAYAWADA-01	400	884	121.13%	5.24%	401	308	-23.29%	4.60%	10			1	1
9	CHENNAI-01	2,628	2,144	-18.43%	7.39%	2,537	1,943	-23.41%	7.95%	28			2	
10	SOUTH ARCOT	1,450	1,112	-23.32%	6.67%	1,451	1,066	-26.48%	6.63%	18				
11	SOUTH-03	2,025	1,710	-15.56%	8.54%	2,013	1,418	-29.54%	8.60%	28	1			1
Total		19,766	17,664	-10.63%	7.05%	19,354	15,371	-20.58%	7.20%	241	11	9	9	5

9	CHENNAI-01 sales: 2,143.95 growth: -18.4% GP: 7.39% a2a sales: 1,942.87 growth: -23.41% GP: 7.95%									
CH02 O. 113.9 33.37% -2.90% A. 0.0 0.00% 0.00%	CZWH L:52.8 C:61.0 G:0% P:-2.9%			WHC3 L:35.8 C:52.9 G:0% P:-2.9%			WHC4 L:-3.2 C:0.0 G:0% P:0%			
CH05 O. 520.1 -17.63% 6.95% A. 520.1 -17.63% 6.95%	CH35 L:53.1 C:58.4 G:10% P:8.2%	CH37 L:32.7 C:32.2 G:-2% P:7.2%	CH30 L:86.5 C:75.9 G:-12% P:2.5%	CH14 L:187.1 C:157.7 G:-16% P:7.5%	CH26 L:24.8 C:19.5 G:-21% P:9.1%	CH05 L:144.5 C:103.2 G:-29% P:7.2%	AVD1 L:102.7 C:73.2 G:-29% P:8.2%			
CH06 O. 661.9 -20.82% 8.01% A. 661.9 -20.82% 8.01%	CH42 L:106.8 C:104.0 G:-3% P:7.8%	CH40 L:60.9 C:54.7 G:-10% P:3.5%	CH16 L:174.9 C:149.9 G:-14% P:8.8%	CH11 L:100.9 C:78.6 G:-22% P:7.2%	CH19 L:126.7 C:95.9 G:-24% P:7.6%	CH08 L:174.0 C:121.2 G:-30% P:9.6%	CH39 L:68.0 C:44.5 G:-35% P:8.8%	CH29 L:23.6 C:13.0 G:-45% P:8.6%		
CH03 O. 417.9 -23.87% 7.93% A. 417.9 -23.87% 7.93%	MC10 L:25.0 C:29.5 G:18% P:3.7%	CH45 L:81.8 C:77.7 G:-5% P:7.7%	TKM1 L:45.0 C:40.2 G:-11% P:8.3%	GUD2 L:79.7 C:62.9 G:-21% P:6.2%	GUD1 L:94.8 C:70.2 G:-26% P:11.1%	SKL1 L:66.1 C:45.8 G:-31% P:9.2%	CGL1 L:67.8 C:43.1 G:-36% P:5.8%	MRM1 L:88.8 C:48.4 G:-46% P:9%		
CH08 O. 430.1 -18.36% 9.16% A. 343.0 -34.09% 9.35%	CH48 L:0.0 C:87.1 G:0% P:8.4%	MC03 L:6.5 C:0.0 G:0% P:0%	CH38 L:66.5 C:54.3 G:-18% P:9.3%	CH28 L:105.7 C:81.3 G:-23% P:12.1%	CH07 L:144.3 C:91.9 G:-36% P:7.8%	KNR1 L:74.5 C:45.4 G:-39% P:8.1%	CH22 L:97.4 C:58.4 G:-40% P:9.6%	MC09 L:15.3 C:7.8 G:-49% P:5.4%	MC02 L:16.6 C:3.9 G:-76% P:5.2%	



MTD - Sales Growth Analysis : 23/09/2025 11:55 PM

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OA CP Sales

17,664.31 L

Growth

-10.63 %

A2A Growth

-20.58 %

OA CP GP%

7.05%

3	CHENNAI-02 sales: 1,970.53 growth: -16.3% GP: 6.31% a2a sales: 1,936.74 growth: -17.72% GP: 6.32%									
CH04 O. 581.6 -7.49% 5.46% A. 581.6 -7.49% 5.46%	UKI1 L:54.0 C:58.0 G:7% P:1.3%	CH34 L:92.7 C:90.8 G:-2% P:7.8%	MJR1 L:88.9 C:86.4 G:-3% P:5.7%	CH21 L:164.5 C:154.7 G:-6% P:4.7%	PON1 L:40.4 C:37.5 G:-7% P:7.9%	GPD1 L:67.7 C:60.6 G:-10% P:5.7%	CH44 L:73.1 C:65.1 G:-11% P:7.1%	MC05 L:47.4 C:28.4 G:-40% P:2.7%		
CH01 O. 538.0 -12.50% 6.38% A. 538.0 -12.50% 6.38%	CH12 L:112.6 C:121.4 G:8% P:7.8%	CH24 L:101.4 C:93.7 G:-8% P:5.5%	CH23 L:37.5 C:33.6 G:-10% P:2.4%	CH03 L:214.0 C:190.1 G:-11% P:6.7%	CH06 L:93.9 C:69.7 G:-26% P:8.6%	MC06 L:36.0 C:24.7 G:-31% P:0.3%	MC08 L:19.5 C:4.8 G:-75% P:0.7%			
CH09 O. 363.0 -14.87% 6.62% A. 329.2 -22.79% 6.74%	CH46 L:0.0 C:33.8 G:0% P:5.5%	CH20 L:111.4 C:104.4 G:-6% P:5.8%	CH41 L:71.8 C:58.0 G:-19% P:7.4%	CH33 L:84.3 C:66.6 G:-21% P:8.8%	CH31 L:54.6 C:35.3 G:-35% P:6.4%	CH09 L:104.3 C:64.9 G:-38% P:5.8%				
CH07 O. 487.9 -28.67% 7.01% A. 487.9 -28.67% 7.01%	CH15 L:266.3 C:217.5 G:-18% P:5.9%	CH18 L:132.2 C:106.0 G:-20% P:8.1%	CH43 L:72.0 C:57.3 G:-20% P:9.7%	CH27 L:30.0 C:21.3 G:-29% P:9.2%	CH36 L:46.7 C:27.1 G:-42% P:6.4%	CH32 L:24.5 C:12.6 G:-49% P:5.4%	CH17 L:106.2 C:44.9 G:-58% P:6.1%	CH01 L:6.2 C:1.3 G:-80% P:7%		
12	HO01 sales: 112.35 growth: -54.6% GP: -0.98% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 112.4 -54.55% -0.98% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:108.2 G:0% P:-0.9%			MHUB L:242.0 C:0.0 G:0% P:0%		MSWH L:5.2 C:4.2 G:0% P:-2.4%				
4	NORTH ARCOT sales: 1,214.95 growth: -15.1% GP: 7.00% a2a sales: 1,168.42 growth: -18.32% GP: 7.02%									
NA02 O. 408.9 -12.73% 6.98% A. 408.9 -12.73% 6.98%	VNB1 L:37.9 C:44.9 G:19% P:7.5%	ABR1 L:52.0 C:54.7 G:5% P:6.8%	TRR1 L:82.4 C:76.8 G:-7% P:6.9%	VEL2 L:96.2 C:80.8 G:-16% P:6.7%	VEL1 L:77.0 C:64.2 G:-17% P:6.8%	CGM1 L:40.9 C:32.8 G:-20% P:6.6%	GDM1 L:52.0 C:38.9 G:-25% P:7.4%	PLR1 L:30.3 C:15.8 G:-48% P:8%		
NA01 O. 463.6 -10.91% 6.57% A. 417.1 -19.85% 6.59%	KPM1 L:-0.1 C:45.9 G:0% P:6.3%	NASD L:0.5 C:0.6 G:0% P:10.4%	WHVL L:-0.3 C:0.0 G:0% P:0%	ANI1 L:32.9 C:31.0 G:-6% P:6.5%	KPM2 L:175.4 C:154.0 G:-12% P:5.7%	WJP1 L:45.8 C:39.1 G:-15% P:7.5%	ARC2 L:62.8 C:53.6 G:-15% P:5.4%	AKM1 L:64.0 C:50.5 G:-21% P:6.9%	CYR1 L:40.6 C:30.0 G:-26% P:8.4%	WJD1 L:98.9 C:58.8 G:-41% P:8.1%
NA03 O. 342.4 -22.44% 7.61% A. 342.4 -22.44% 7.61%	BGR1 L:31.3 C:31.1 G:-1% P:8.2%	PTU1 L:18.1 C:17.1 G:-5% P:6.2%	SLG1 L:32.7 C:28.0 G:-14% P:6.7%	SBR1 L:87.3 C:74.1 G:-15% P:8.1%	VSI1 L:50.5 C:40.2 G:-20% P:8.5%	TRL1 L:105.6 C:81.6 G:-23% P:8.4%	UGI1 L:35.0 C:24.4 G:-30% P:6.2%	CPT1 L:31.7 C:19.6 G:-38% P:6.4%	TRT1 L:49.2 C:26.3 G:-47% P:5.9%	
12	SATHYA BAZAAR sales: 0.00 growth: -100.0% GP: 0.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	BZR1 L:4.3 C:0.0 G:0% P:0%									



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17,664.31 L

Growth
-10.63 %

A2A Growth
-20.58 %

OA CP GP%
7.05%

10	SOUTH ARCOT sales: 1,112.18 growth: -23.3% GP: 6.67% a2a sales: 1,066.43 growth: -26.48% GP: 6.63%									
SA01 O. 404.1 -13.25% 7.23% A. 377.7 -18.93% 7.13%	MKM1 L:0.0 C:26.5 G:0% P:8.7%		KLM1 L:77.4 C:68.7 G:-11% P:7.9%		POY1 L:132.2 C:106.7 G:-19% P:7.4%		CUD1 L:149.5 C:119.7 G:-20% P:7%		POY2 L:106.7 C:82.5 G:-23% P:6.4%	
SA02 O. 387.2 -20.72% 6.86% A. 367.9 -24.69% 6.90%	STP1 L:0.0 C:18.6 G:0% P:6.3%	WHNV L:0.2 C:0.7 G:0% P:-1.2%	WHUT L:-0.3 C:0.0 G:0% P:0%	ULP1 L:76.6 C:75.9 G:-1% P:6.8%	KML1 L:40.3 C:34.3 G:-15% P:6.5%	PRT1 L:58.1 C:48.6 G:-16% P:7.3%	CDM1 L:94.3 C:66.6 G:-29% P:7.9%	NVL2 L:83.7 C:58.7 G:-30% P:5.8%	KKI2 L:89.2 C:56.5 G:-37% P:7.7%	VCM1 L:46.3 C:27.4 G:-41% P:5.2%
SA03 O. 320.8 -35.34% 5.72% A. 320.8 -35.34% 5.72%	VPM2 L:72.0 C:67.3 G:-6% P:5.5%		SJI1 L:97.1 C:64.8 G:-33% P:4.7%		TVM1 L:44.0 C:28.5 G:-35% P:4.6%		TVM2 L:62.4 C:39.4 G:-37% P:5.8%		VPM1 L:38.2 C:23.3 G:-39% P:6.5%	
1	SOUTH-01 sales: 3,022.44 growth: -9.2% GP: 6.90% a2a sales: 2,866.84 growth: -13.44% GP: 6.85%									
TVL2 O. 21.2 21.22% 1.08% A. 0.0 0.00% 0.00%	S2SD L:18.1 C:21.2 G:0% P:1.1%					WHTV L:-0.7 C:0.0 G:0% P:0%				
TKS1 O. 460.4 -5.54% 7.21% A. 460.4 -5.54% 7.21%	SDI1 L:71.9 C:77.1 G:7% P:8.2%		TKS2 L:99.4 C:100.8 G:1% P:6.1%		RPM1 L:136.8 C:138.1 G:1% P:6.2%		SGT1 L:30.4 C:27.3 G:-10% P:6.8%		PDI1 L:47.6 C:37.9 G:-20% P:8.3%	
NGR1 O. 499.1 -6.47% 5.78% A. 499.1 -6.47% 5.78%	KSM1 L:50.2 C:51.6 G:3% P:5.1%		NGR1 L:193.4 C:196.9 G:2% P:4.4%		MAR1 L:111.0 C:102.4 G:-8% P:6.2%		MMT1 L:53.7 C:46.8 G:-13% P:8%		TKY1 L:59.2 C:49.3 G:-17% P:7.8%	
TUT1 O. 651.4 -3.01% 7.13% A. 593.3 -11.68% 6.98%	ERL2 L:0.0 C:61.5 G:0% P:8.2%		TYI1 L:0.0 C:58.2 G:0% P:8.7%		UDN1 L:42.3 C:40.9 G:-3% P:6.7%		TUT2 L:137.6 C:126.2 G:-8% P:6%		TCN1 L:74.8 C:66.4 G:-11% P:7.8%	
VNR1 O. 330.0 -4.72% 7.49% A. 289.2 -16.51% 7.41%	VNR1 L:43.5 C:44.0 G:1% P:7%		APK2 L:0.0 C:40.8 G:0% P:8.1%		VNR2 L:139.3 C:130.3 G:-6% P:7.7%		SVK1 L:93.0 C:75.4 G:-19% P:6.5%		APK1 L:70.6 C:39.5 G:-44% P:8.7%	
KVT1 O. 505.7 -12.70% 9.27% A. 470.2 -18.82% 9.22%	SKD1 L:0.0 C:35.5 G:0% P:10%		PKD1 L:56.3 C:53.7 G:-5% P:9.2%		KYR1 L:35.6 C:32.9 G:-8% P:7.3%		VKM1 L:42.0 C:37.6 G:-10% P:10.4%		RND1 L:108.3 C:93.1 G:-14% P:8.9%	



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2024 To 23-09-2024	19,766.44 L	17,664.31 L	-10.63 %	-20.58 %	7.05%
CP: 01-09-2025 To 23-09-2025					
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TVL1 O. 554.7 -20.04% 5.09% A. 554.7 -20.04% 5.09%	ASM1 L:37.5 C:38.9 G:4% P:9.6%		VLY1 L:85.7 C:81.3 G:-5% P:6.2%		TVL1 L:491.8 C:386.6 G:-21% P:4.3%		ARM1 L:40.2 C:30.0 G:-25% P:7.3%		TVL2 L:38.5 C:18.0 G:-53% P:3.9%		
11	SOUTH-03 sales: 1,710.27 growth: -15.6% GP: 8.54% a2a sales: 1,418.04 growth: -29.54% GP: 8.60%										
MDU1 O. 22.2 73.28% 1.11% A. 0.0 0.00% 0.00%	MDWH L:-0.5 C:0.0 G:0% P:0%					SZSD L:13.3 C:22.2 G:0% P:1.1%					
KKD2 O. 384.7 -18.93% 9.61% A. 384.7 -18.93% 9.61%	PVI1 L:49.7 C:82.2 G:66% P:9.2%	TDI1 L:36.0 C:35.9 G:0% P:9.5%	PNV1 L:26.0 C:24.4 G:-6% P:8.5%	TPT1 L:55.9 C:44.8 G:-20% P:12.3%	ATG1 L:93.1 C:72.7 G:-22% P:7.1%	DKI1 L:85.6 C:56.1 G:-34% P:8.4%	SGP1 L:28.6 C:17.6 G:-38% P:9.9%	MNM1 L:45.3 C:24.1 G:-47% P:14.5%	KKD2 L:54.5 C:26.9 G:-51% P:12.1%		
SVG1 O. 301.3 -0.73% 8.96% A. 207.2 -31.73% 8.72%	KPT1 L:0.0 C:33.9 G:0% P:8.8%	KYK1 L:0.0 C:36.7 G:0% P:10.6%	PKM1 L:0.0 C:23.5 G:0% P:8.8%	TMM1 L:72.6 C:58.4 G:-19% P:8%	MLR1 L:38.8 C:30.5 G:-21% P:9.4%	USL1 L:50.1 C:38.7 G:-23% P:8.9%	BTU1 L:30.6 C:22.5 G:-27% P:8.6%	SVG1 L:51.3 C:37.5 G:-27% P:8.1%	NKI1 L:60.2 C:19.6 G:-67% P:10.7%		
MDU2 O. 479.3 -9.24% 8.17% A. 358.3 -32.14% 8.16%	ADP1 L:38.3 C:39.2 G:2% P:9.9%	MDU6 L:0.0 C:79.1 G:0% P:8.9%	TEN2 L:0.0 C:41.8 G:0% P:6.8%	CBM1 L:56.7 C:42.6 G:-25% P:8.6%	MDU2 L:130.6 C:90.9 G:-30% P:7.5%	BNR1 L:50.7 C:32.6 G:-36% P:9.1%	CMR1 L:38.8 C:24.6 G:-37% P:6.5%	MDU4 L:58.7 C:37.2 G:-37% P:9.2%	MDU3 L:81.7 C:48.6 G:-41% P:7.4%	TEN1 L:72.5 C:42.7 G:-41% P:7.7%	
DGL1 O. 467.1 -24.77% 8.35% A. 412.1 -33.63% 8.27%	DGL2 L:0.0 C:33.1 G:0% P:10.5%		PNI1 L:0.0 C:21.9 G:0% P:6.7%		NTM1 L:33.4 C:30.5 G:-9% P:7.4%		MPA1 L:58.7 C:53.4 G:-9% P:10.3%		DGL1 L:162.9 C:104.2 G:-36% P:9.7%		
KRR1 O. 55.6 -34.96% 6.56% A. 55.6 -34.96% 6.56%	ODM1 L:42.4 C:29.1 G:-31% P:6%					KRR1 L:43.1 C:26.5 G:-39% P:7.2%					
5	TRICHY-01 sales: 1,660.40 growth: -13.6% GP: 7.04% a2a sales: 1,540.59 growth: -19.26% GP: 6.97%										
PTK1 O. 307.8 3.30% 8.11% A. 271.9 -8.78% 7.85%	NGT1 L:64.8 C:69.0 G:6% P:7.5%		NMM1 L:0.0 C:36.0 G:0% P:10.1%		MDI1 L:56.9 C:53.2 G:-7% P:7.8%		TTP1 L:53.6 C:49.3 G:-8% P:7.6%		PTK1 L:90.8 C:79.4 G:-13% P:7.9%		
KUM1 O. 359.6 -9.22% 8.29% A. 331.6 -16.28% 8.22%	NCK1 L:0.0 C:27.9 G:0% P:9.1%		TVR1 L:34.0 C:31.1 G:-8% P:7.5%		TVR2 L:88.5 C:78.8 G:-11% P:7.6%		JKM1 L:53.3 C:46.6 G:-13% P:7.8%		MVM1 L:97.8 C:81.9 G:-16% P:10.3%		



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-20.58 %

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7.05%

TRY1 O. 631.8 -14.94% 5.24% A. 575.9 -21.11% 5.19%	TRY3 L:0.0 C:40.6 G:0% P:8.5%	TZSD L:13.3 C:15.3 G:0% P:-1.5%	WTRY L:-0.5 C:0.0 G:0% P:0%	WTRZ L:0.0 C:0.0 G:0% P:0%	TYR1 L:69.6 C:68.5 G:-2% P:6.2%	MSI1 L:43.2 C:38.6 G:-11% P:9.1%	PBR2 L:117.0 C:98.3 G:-16% P:7.1%	TRY1 L:419.5 C:320.4 G:-24% P:3.9%	PBR1 L:42.7 C:26.7 G:-37% P:8%	TRY2 L:38.0 C:23.4 G:-38% P:2.5%
TNJ1 O. 361.2 -25.35% 8.01% A. 361.2 -25.35% 8.01%	PDK1 L:33.9 C:36.5 G:8% P:7.8%	ORU1 L:36.9 C:39.1 G:6% P:8.7%	KRN1 L:35.7 C:37.3 G:5% P:8.7%	AYR1 L:55.8 C:40.8 G:-27% P:7.1%	TNJ2 L:103.5 C:72.8 G:-30% P:8.7%	KIK1 L:74.2 C:47.1 G:-37% P:8.4%	TNJ1 L:143.9 C:87.6 G:-39% P:7.2%			
6	WEST-01 sales: 1,159.42 growth: -7.7% GP: 8.71% a2a sales: 985.63 growth: -21.26% GP: 8.45%									
TPR4 O. 162.4 16.89% 8.66% A. 139.5 0.39% 8.71%	PPI1 L:18.3 C:34.2 G:87% P:9.1%	SYM2 L:27.3 C:30.2 G:11% P:10.3%	GBM1 L:35.6 C:37.3 G:5% P:5.7%	TPR4 L:0.0 C:22.9 G:0% P:8.4%	ANR1 L:13.4 C:12.1 G:-10% P:11.5%	AVI1 L:44.3 C:25.6 G:-42% P:9.3%				
PLI1 O. 147.4 -19.59% 8.90% A. 147.4 -19.59% 8.90%	PDM1 L:18.5 C:20.6 G:11% P:8.1%	DPM2 L:36.9 C:31.8 G:-14% P:9.4%	KGM1 L:32.2 C:26.6 G:-18% P:7%	UMP1 L:32.9 C:27.0 G:-18% P:8.9%	PLI1 L:62.8 C:41.4 G:-34% P:10.1%					
UAM1 O. 215.6 -8.18% 7.92% A. 187.0 -20.37% 7.14%	KGI1 L:38.4 C:39.1 G:2% P:6%	KMD1 L:0.0 C:28.6 G:0% P:13%	GDR1 L:27.3 C:26.8 G:-2% P:6.2%	UAM1 L:86.2 C:69.1 G:-20% P:7.2%	CNR1 L:38.3 C:25.0 G:-35% P:7.2%	MPM1 L:44.5 C:26.9 G:-40% P:9.5%				
CBE1 O. 518.9 -8.91% 9.14% A. 432.6 -23.41% 9.02%	CBE5 L:0.0 C:28.6 G:0% P:14.4%	CBE6 L:0.0 C:42.0 G:0% P:10.6%	WZSD L:4.8 C:15.7 G:0% P:-0.9%	SNR1 L:45.5 C:43.1 G:-5% P:12.5%	KMR1 L:87.1 C:77.3 G:-11% P:8.4%	SUL1 L:30.5 C:25.6 G:-16% P:11.6%	CBE2 L:223.3 C:180.4 G:-19% P:6.4%	CBE3 L:25.0 C:20.0 G:-20% P:12.4%	CBE1 L:46.5 C:32.7 G:-30% P:12.7%	CBE4 L:106.9 C:53.5 G:-50% P:11.2%
TPR1 O. 115.2 -11.34% 8.04% A. 79.2 -39.00% 7.08%	TPR3 L:0.0 C:35.9 G:0% P:10.1%	TPR1 L:67.9 C:49.3 G:-27% P:6.4%	TPR2 L:62.0 C:30.0 G:-52% P:8.2%							
7	WEST-02 sales: 1,439.99 growth: -18.7% GP: 7.42% a2a sales: 1,349.40 growth: -22.82% GP: 7.41%									
MTR1 O. 351.6 -12.26% 7.27% A. 351.6 -12.26% 7.27%	OML1 L:50.4 C:54.0 G:7% P:7.6%	TRM1 L:80.0 C:81.7 G:2% P:6.3%	MCR1 L:52.4 C:50.8 G:-3% P:7.8%	DPR1 L:33.1 C:28.2 G:-15% P:6.7%	HRR1 L:43.2 C:35.5 G:-18% P:6%	BMD1 L:38.4 C:30.5 G:-21% P:9.1%	MTR1 L:65.1 C:45.2 G:-31% P:8.4%	DPR2 L:38.2 C:25.7 G:-33% P:7%		
HSR1 O. 317.1 -12.71% 6.55% A. 317.1 -12.71% 6.55%	SGI1 L:28.6 C:44.4 G:56% P:7.7%	PMP1 L:36.2 C:41.9 G:16% P:4.4%	KVP1 L:31.5 C:29.1 G:-8% P:8.8%	PLC1 L:34.6 C:31.6 G:-9% P:5.4%	HSR2 L:106.4 C:86.4 G:-19% P:6.7%	HSR1 L:72.9 C:49.9 G:-32% P:7.7%	KRI1 L:53.1 C:33.7 G:-37% P:4.9%			

Information:

LP: 01-09-2024 To 23-09-2024

CP: 01-09-2025 To 23-09-2025

Sales Values are in Lacs

OA LP Sales

19,766.44 L

OA CP Sales

17,664.31 L

Growth

-10.63 %

A2A Growth

-20.58 %

OA CP GP%

7.05%

[illegible]