



Information:
LP: 01-08-2024 To 23-08-2024
CP: 01-08-2025 To 23-08-2025
Sales Values are in Lacs

OA LP Sales
20,634.32 L

OA CP Sales
23,420.85 L

Growth
13.50 %

A2A Growth
0.11 %

OA CP GP%
6.31%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a	Over All					a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	WEST-02	1,711	2,014	17.74%	6.91%	1,641	1,847	12.58%	6.81%	6	4	4	6	9
2	NORTH ARCOT	1,484	1,677	12.96%	6.61%	1,484	1,611	8.53%	6.63%	7	1	6	4	6
3	TRICHY-01	2,197	2,482	12.97%	6.08%	2,195	2,321	5.73%	6.06%	5	3	2	5	8
4	SOUTH ARCOT	1,449	1,588	9.60%	5.84%	1,447	1,525	5.39%	5.82%	9	3		2	4
5	WEST-01	1,449	1,644	13.43%	7.96%	1,443	1,471	1.96%	7.77%	8	4	1	5	6
6	SOUTH-01	3,246	3,437	5.90%	5.94%	3,240	3,300	1.86%	5.93%	16	5	3	3	7
12	HO01	140	170	21.47%	-0.25%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	183	0.00%	4.53%	0	0	0.00%	0.00%					
7	VIJAYAWADA-01	365	1,294	254.44%	4.91%	365	363	-0.55%	4.09%	5		1	2	1
8	SOUTH-03	1,906	2,309	21.12%	7.83%	1,900	1,878	-1.14%	7.88%	13	4	2	4	5
9	TIRUPATI-01	1,100	1,355	23.20%	5.04%	1,095	1,078	-1.59%	5.07%	13	1		1	5
10	CHENNAI-01	2,982	2,866	-3.87%	6.58%	2,914	2,652	-8.98%	6.84%	21	2	3	3	1
11	CHENNAI-02	2,606	2,402	-7.82%	5.78%	2,606	2,304	-11.57%	5.73%	20	1	2	2	2
Total		20,634	23,421	13.50%	6.31%	20,330	20,351	0.11%	6.40%	123	28	24	37	54

10	CHENNAI-01 sales: 2,866.23 growth: -3.9% GP: 6.58% a2a sales: 2,652.15 growth: -8.98% GP: 6.84%									
CH03 O. 566.3 3.22% 7.33% A. 566.3 3.22% 7.33%	CH45 L:79.1 C:98.8 G:25% P:7.4%	MRM1 L:73.3 C:87.3 G:19% P:7.5%	TKM1 L:46.9 C:55.0 G:17% P:8.4%	GUD2 L:85.9 C:92.1 G:7% P:5.2%	MC10 L:28.6 C:29.7 G:4% P:3.8%	GUD1 L:97.7 C:93.8 G:-4% P:8.6%	SKL1 L:68.6 C:56.7 G:-17% P:8.9%	CGL1 L:68.4 C:52.9 G:-23% P:7.4%		
CH02 O. 95.3 80.77% -4.22% A. 0.0 0.00% 0.00%	CZWH L:38.8 C:86.9 G:0% P:-3%		WCHN L:0.0 C:-10.0 G:0% P:7.5%		WHC3 L:23.9 C:18.4 G:0% P:-3.6%		WHC4 L:-10.0 C:0.0 G:0% P:0%			
CH05 O. 769.6 -1.13% 5.63% A. 769.6 -1.13% 5.63%	CH30 L:130.7 C:146.9 G:12% P:3.8%	CH37 L:43.7 C:46.8 G:7% P:6.1%	CH14 L:187.8 C:197.4 G:5% P:5.9%	CH05 L:185.8 C:174.1 G:-6% P:5.9%	CH35 L:76.7 C:70.3 G:-8% P:5.3%	AVD1 L:117.5 C:107.6 G:-8% P:6.6%	CH26 L:36.3 C:26.5 G:-27% P:8.3%			
CH08 O. 577.0 4.22% 8.25% A. 458.3 -14.88% 7.92%	CH28 L:106.7 C:108.7 G:2% P:9.8%	CH48 L:0.0 C:118.8 G:0% P:9.5%	MC03 L:15.2 C:0.0 G:0% P:0%	KNR1 L:66.2 C:65.6 G:-1% P:5.7%	CH38 L:73.8 C:63.4 G:-14% P:9.3%	CH07 L:144.3 C:120.3 G:-17% P:7.7%	MC09 L:15.3 C:12.1 G:-21% P:6.5%	CH22 L:105.3 C:82.6 G:-22% P:6.9%	MC02 L:26.9 C:5.5 G:-80% P:3.7%	
CH06 O. 858.0 -18.16% 7.01% A. 858.0 -18.16% 7.01%	CH08 L:182.3 C:170.7 G:-6% P:9.3%	CH11 L:113.7 C:105.9 G:-7% P:4.1%	CH16 L:221.2 C:197.8 G:-11% P:7.3%	CH19 L:159.8 C:137.0 G:-14% P:6.5%	CH40 L:68.6 C:54.1 G:-21% P:2.3%	CH42 L:176.1 C:126.9 G:-28% P:7.4%	CH39 L:85.5 C:50.1 G:-41% P:9%	CH29 L:41.2 C:15.4 G:-63% P:8.9%		

Sales Values are in Lacs

OA CP GP%

11	CHENNAI-02 sales: 2,402.07 growth: -7.8% GP: 5.78% a2a sales: 2,304.40 growth: -11.57% GP: 5.73%									
CH04 O. 726.0 3.22% 5.20% A. 672.2 -4.43% 5.01%	UKI1 L:53.3 C:63.9 G:20% P:5.4%	CH44 L:82.2 C:91.7 G:12% P:5.8%	CH34 L:103.8 C:111.8 G:8% P:6.2%	MJR1 L:124.0 C:127.3 G:3% P:4.6%	PON1 L:0.0 C:53.9 G:0% P:7.5%	CH21 L:189.7 C:157.7 G:-17% P:4.9%	MC05 L:49.8 C:40.0 G:-20% P:2.6%	CPD1 L:100.6 C:79.8 G:-21% P:4.2%		
CH09 O. 474.0 -4.00% 5.96% A. 430.2 -12.88% 5.94%	CH31 L:29.2 C:36.6 G:26% P:4.8%	CH06 L:97.7 C:104.2 G:7% P:6.9%	CH46 L:0.0 C:43.8 G:0% P:6.2%	CH20 L:134.7 C:123.4 G:-8% P:5.2%	CH33 L:100.3 C:87.7 G:-13% P:6.2%	CH09 L:131.9 C:78.3 G:-41% P:6.1%				
CH07 O. 607.3 -13.79% 6.16% A. 607.3 -13.79% 6.16%	CH27 L:30.6 C:38.2 G:25% P:5.7%	CH43 L:74.8 C:74.0 G:-1% P:6.9%	CH15 L:267.6 C:256.6 G:-4% P:5.6%	CH18 L:131.9 C:123.5 G:-6% P:8.2%	CH36 L:49.2 C:38.4 G:-22% P:3.3%	CH32 L:28.9 C:21.7 G:-25% P:1.9%	CH17 L:106.6 C:53.0 G:-50% P:7.3%	CH01 L:14.9 C:1.9 G:-87% P:1.1%		
CH01 O. 594.7 -15.55% 5.97% A. 594.7 -15.55% 5.97%	CH03 L:248.3 C:237.6 G:-4% P:5.8%	CH12 L:142.2 C:135.6 G:-5% P:6.6%	CH23 L:59.6 C:52.0 G:-13% P:4.4%	CH41 L:97.6 C:80.3 G:-18% P:6.2%	MC06 L:27.9 C:19.8 G:-29% P:4.4%	CH24 L:107.3 C:66.0 G:-38% P:6.9%	MC08 L:21.2 C:3.3 G:-84% P:0.9%			
12	HO01 sales: 169.94 growth: 21.5% GP: -0.25% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 169.9 21.47% -0.25% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:166.9 G:0% P:-0.1%		MHUB L:139.2 C:0.0 G:0% P:0%		MSWH L:1.2 C:3.1 G:0% P:-7.5%		WHUP L:-0.5 C:0.0 G:0% P:0%			
2	NORTH ARCOT sales: 1,676.82 growth: 13.0% GP: 6.61% a2a sales: 1,610.91 growth: 8.53% GP: 6.63%									
NA01 O. 614.1 24.91% 6.44% A. 548.2 11.55% 6.46%	ARC2 L:54.6 C:67.5 G:24% P:5.3%	AKM1 L:68.0 C:83.9 G:23% P:7.4%	ANI1 L:33.6 C:39.6 G:18% P:5.7%	KPM2 L:173.3 C:197.8 G:14% P:5.8%	WJP1 L:50.2 C:54.9 G:9% P:7.6%	CYR1 L:39.4 C:42.9 G:9% P:7.5%	KPM1 L:0.0 C:67.5 G:0% P:6.4%	NASD L:0.2 C:0.0 G:0% P:0%	WHVL L:0.0 C:-1.5 G:0% P:8.4%	WJD1 L:72.3 C:61.6 G:-15% P:7.5%
NA03 O. 492.9 7.36% 6.70% A. 492.9 7.36% 6.70%	BGR1 L:26.7 C:39.2 G:47% P:7.6%	CPT1 L:33.9 C:40.3 G:19% P:7.3%	SBR1 L:78.3 C:85.9 G:10% P:7.9%	UGI1 L:38.4 C:41.4 G:8% P:6%	TRL1 L:105.3 C:113.0 G:7% P:5.6%	SLG1 L:40.3 C:42.4 G:5% P:7.2%	VSI1 L:63.1 C:62.3 G:-1% P:6.1%	TRT1 L:50.6 C:47.8 G:-5% P:6.2%	PTU1 L:22.6 C:20.7 G:-8% P:7.5%	
NA02 O. 569.8 6.76% 6.73% A. 569.8 6.76% 6.73%	VNB1 L:41.2 C:56.4 G:37% P:6.2%	GDM1 L:46.1 C:56.9 G:23% P:6.8%	TRR1 L:96.3 C:115.9 G:20% P:6.4%	PLR1 L:29.0 C:34.7 G:20% P:6%	VEL1 L:91.1 C:95.2 G:5% P:6.6%	CGM1 L:55.0 C:55.0 G:0% P:5.8%	ABR1 L:60.6 C:55.1 G:-9% P:8.4%	VEL2 L:114.3 C:100.5 G:-12% P:7.3%		
4	SOUTH ARCOT sales: 1,588.18 growth: 9.6% GP: 5.84% a2a sales: 1,525.22 growth: 5.39% GP: 5.82%									
SA01 O. 590.5 23.34% 6.94% A. 557.1 16.37% 6.92%	POY2 L:115.5 C:155.7 G:35% P:5.7%		POY1 L:123.9 C:159.0 G:28% P:7.8%		CUD1 L:157.1 C:161.9 G:3% P:7%		MKM1 L:0.0 C:33.4 G:0% P:7.3%		KLM1 L:82.3 C:80.5 G:-2% P:7.4%	



Information:
LP: 01-08-2024 To 23-08-2024
CP: 01-08-2025 To 23-08-2025
Sales Values are in Lacs

OA LP Sales
20,634.32 L

OA CP Sales
23,420.85 L

Growth
13.50 %

A2A Growth
0.11 %

OA CP GP%
6.31%

SA02 O. 553.6 7.07% 5.42% A. 524.0 1.74% 5.43%	KML1 L:39.7 C:52.6 G:33% P:4.1%	CDM1 L:100.9 C:116.0 G:15% P:5.6%	VCM1 L:47.7 C:53.5 G:12% P:3.6%	KKI2 L:95.9 C:100.1 G:4% P:5.6%	ULP1 L:83.3 C:86.4 G:4% P:5.8%	STP1 L:0.0 C:30.6 G:0% P:5.4%	WHNV L:2.0 C:0.5 G:0% P:9.9%	WHUT L:0.0 C:-1.6 G:0% P:9%	NVL2 L:80.1 C:63.1 G:-21% P:6.3%	PRT1 L:67.6 C:52.4 G:-23% P:6.2%
SA03 O. 444.1 -2.04% 4.90% A. 444.1 -2.04% 4.90%	TRK1 L:85.7 C:122.0 G:42% P:6.2%	TDM1 L:69.0 C:68.9 G:0% P:4.1%	VPM1 L:30.8 C:28.4 G:-8% P:5.1%	SJI1 L:78.6 C:69.9 G:-11% P:3.7%	VPM2 L:74.9 C:62.9 G:-16% P:5.3%	TVM2 L:67.6 C:54.8 G:-19% P:4.6%	TVM1 L:46.7 C:37.1 G:-20% P:4.1%			
6	SOUTH-01 sales: 3,437.27 growth: 5.9% GP: 5.94% a2a sales: 3,299.82 growth: 1.86% GP: 5.93%									
TKS1 O. 508.5 20.82% 6.85% A. 508.5 20.82% 6.85%	TKS2 L:109.5 C:157.1 G:44% P:5.6%	TKS1 L:97.4 C:124.9 G:28% P:7.6%	SDI1 L:38.9 C:48.3 G:24% P:6.4%	RPM1 L:87.7 C:102.7 G:17% P:7.8%	PDI1 L:46.3 C:45.0 G:-3% P:7.4%	SGT1 L:41.0 C:30.5 G:-25% P:6.7%				
TUT1 O. 807.7 22.18% 5.35% A. 752.4 13.82% 5.23%	UDN1 L:37.3 C:44.9 G:21% P:4.2%	TUT1 L:354.7 C:384.9 G:9% P:4.8%	TUT2 L:128.3 C:130.3 G:2% P:4.3%	TCN1 L:86.7 C:87.5 G:1% P:7.6%	ERL2 L:0.0 C:103.1 G:0% P:7.4%	TYI1 L:0.0 C:55.3 G:0% P:6.9%	ERL1 L:54.1 C:1.7 G:-97% P:-56.4%			
TVL1 O. 572.7 5.37% 5.41% A. 572.7 5.37% 5.41%	ASM1 L:41.5 C:56.1 G:35% P:7.3%	TVL1 L:329.2 C:350.3 G:6% P:5.7%	ARM1 L:28.6 C:29.7 G:4% P:5.4%	VLY1 L:110.0 C:107.8 G:-2% P:4.6%	TVL2 L:34.1 C:28.9 G:-15% P:0.6%					
KVT1 O. 608.1 18.16% 7.17% A. 534.6 3.89% 7.12%	PKD1 L:66.2 C:83.1 G:25% P:6.4%	STU2 L:30.7 C:38.3 G:25% P:6.2%	KYR1 L:38.4 C:42.5 G:11% P:6.8%	KVT1 L:164.3 C:168.1 G:2% P:8.6%	SKD1 L:0.0 C:73.5 G:0% P:7.6%	SNL1 L:61.6 C:61.5 G:0% P:5.3%	RND1 L:109.8 C:106.6 G:-3% P:6.6%	VKM1 L:43.6 C:34.6 G:-20% P:7.7%		
TVL2 O. 8.7 41.75% -6.88% A. 0.0 0.00% 0.00%	S2SD L:7.3 C:11.6 G:0% P:-3.5%				WHTV L:-1.2 C:-2.8 G:0% P:7%					
VNR1 O. 403.8 -0.80% 6.11% A. 403.8 -0.80% 6.11%	VNR2 L:179.3 C:185.9 G:4% P:5.8%		APK1 L:75.8 C:74.3 G:-2% P:8.6%		SVK1 L:103.4 C:98.6 G:-5% P:4.4%		VNR1 L:48.6 C:44.9 G:-8% P:7.1%			
NGR1 O. 527.7 -23.78% 5.24% A. 527.7 -23.78% 5.24%	KGL1 L:43.8 C:51.1 G:17% P:5.7%	TKY1 L:58.8 C:62.8 G:7% P:7.4%	COL1 L:22.4 C:20.5 G:-9% P:8.1%	MAR1 L:116.5 C:102.1 G:-12% P:5%	KSM1 L:34.4 C:29.9 G:-13% P:5%	MMT1 L:57.8 C:44.7 G:-23% P:6%	NGR1 L:358.7 C:216.7 G:-40% P:4.2%			



Information:
LP: 01-08-2024 To 23-08-2024
CP: 01-08-2025 To 23-08-2025
Sales Values are in Lacs

OA LP Sales
20,634.32 L

OA CP Sales
23,420.85 L

Growth
13.50 %

A2A Growth
0.11 %

OA CP GP%
6.31%

8	SOUTH-03 sales: 2,308.60 growth: 21.1% GP: 7.83% a2a sales: 1,878.45 growth: -1.14% GP: 7.88%									
SVG1 O. 399.5 60.24% 7.69% A. 293.3 17.64% 7.29%	MLR1 L:43.9 C:65.9 G:50% P:5.8%	SVG1 L:48.9 C:58.0 G:18% P:8.9%	TMM1 L:65.9 C:76.6 G:16% P:6.7%	BTU1 L:25.9 C:27.0 G:4% P:9.1%	USL1 L:64.7 C:65.8 G:2% P:7.3%	KPT1 L:0.0 C:34.1 G:0% P:8.9%	NKI1 L:0.0 C:35.7 G:0% P:10.6%	PKM1 L:0.0 C:36.4 G:0% P:6.9%		
KKD2 O. 487.4 19.61% 9.20% A. 427.1 4.81% 9.19%	SGP1 L:28.9 C:44.3 G:53% P:12.2%	DKI1 L:56.4 C:73.1 G:30% P:8.6%	TPT1 L:51.7 C:62.3 G:21% P:11%	ATG1 L:83.0 C:85.8 G:3% P:8.1%	PVI1 L:0.0 C:60.3 G:0% P:9.3%	TDI1 L:44.0 C:43.0 G:-2% P:8.9%	PNV1 L:29.5 C:28.5 G:-3% P:7.3%	MNM1 L:34.7 C:28.9 G:-17% P:9.3%	KKD2 L:79.3 C:61.2 G:-23% P:8.4%	
MDU1 O. 9.2 54.07% -5.85% A. 0.0 0.00% 0.00%	MDWH L:-0.3 C:0.0 G:0% P:0%			SZSD L:6.3 C:10.3 G:0% P:-4.4%			WHMD L:0.0 C:-1.0 G:0% P:8.5%			
MDU2 O. 691.0 30.60% 7.15% A. 514.9 -2.68% 7.30%	ADP1 L:39.8 C:50.2 G:26% P:8.7%	MDU2 L:119.7 C:138.2 G:15% P:7.8%	MDU4 L:56.4 C:64.0 G:13% P:7.3%	CBM1 L:68.1 C:73.0 G:7% P:8.7%	MDU6 L:0.0 C:110.2 G:0% P:7.8%	TEN2 L:0.0 C:65.9 G:0% P:4.8%	BNR1 L:46.9 C:44.9 G:-4% P:7.9%	CMR1 L:37.3 C:32.7 G:-12% P:4.8%	TEN1 L:84.7 C:62.6 G:-26% P:5.1%	MDU3 L:76.1 C:49.2 G:-35% P:6.5%
DGL1 O. 651.2 3.56% 7.74% A. 572.9 -8.89% 7.67%	NTM1 L:34.2 C:36.9 G:8% P:7.2%		MPA1 L:57.4 C:59.3 G:3% P:8.7%		DGL2 L:0.0 C:47.9 G:0% P:8.7%		PNI1 L:0.0 C:30.4 G:0% P:7.5%		DGL1 L:158.2 C:157.8 G:0% P:8.2%	
KRR1 O. 70.4 -17.71% 8.32% A. 70.4 -17.71% 8.32%	ODM1 L:33.7 C:31.8 G:-5% P:7.6%					KRR1 L:51.8 C:38.5 G:-26% P:8.9%				
3	TRICHY-01 sales: 2,481.78 growth: 13.0% GP: 6.08% a2a sales: 2,321.15 growth: 5.73% GP: 6.06%									
KUM1 O. 596.3 25.84% 6.59% A. 559.8 18.14% 6.56%	TVR1 L:38.2 C:53.1 G:39% P:6.3%		TVR2 L:99.3 C:124.0 G:25% P:5.6%		JKM1 L:62.6 C:77.1 G:23% P:5.7%		MVM1 L:124.6 C:151.3 G:21% P:7.6%		KUM1 L:149.2 C:154.4 G:4% P:6.8%	
TNJ1 O. 567.0 11.37% 6.94% A. 567.0 11.37% 6.94%	ORU1 L:39.7 C:53.9 G:36% P:8.4%		KRN1 L:36.4 C:48.6 G:34% P:7.7%		KIK1 L:60.9 C:77.3 G:27% P:7.5%		PDK1 L:44.4 C:52.5 G:18% P:6.9%		AYR1 L:53.1 C:58.5 G:10% P:6.3%	
PTK1 O. 478.2 18.96% 5.67% A. 431.5 7.36% 5.37%	TTP1 L:64.1 C:82.7 G:29% P:4.6%		MDI1 L:110.7 C:127.7 G:15% P:6%		PTK1 L:105.0 C:107.8 G:3% P:6.5%		NMM1 L:0.0 C:46.6 G:0% P:8.4%		NGT1 L:80.1 C:77.0 G:-4% P:3.8%	
									APM1 L:42.1 C:36.2 G:-14% P:4.9%	



Information:
LP: 01-08-2024 To 23-08-2024
CP: 01-08-2025 To 23-08-2025
Sales Values are in Lacs

OA LP Sales
20,634.32 L

OA CP Sales
23,420.85 L

Growth
13.50 %

A2A Growth
0.11 %

OA CP GP%
6.31%

TRY1 O. 840.2 3.50% 5.37% A. 762.7 -5.88% 5.43%	MSI1 L:45.3 C:53.7 G:18% P:6.2%	TYR1 L:82.1 C:91.5 G:11% P:6%	PBR1 L:44.4 C:48.1 G:8% P:4.1%	PBR2 L:147.8 C:159.3 G:8% P:5.8%	TRY3 L:0.0 C:71.6 G:0% P:5.8%	TZSD L:3.3 C:7.4 G:0% P:-4.1%	WTRY L:-1.6 C:0.0 G:0% P:0%	WTRZ L:-0.2 C:-1.5 G:0% P:11.3%	TRY1 L:431.1 C:373.0 G:-13% P:5.2%	TRY2 L:59.6 C:37.2 G:-37% P:5.5%
5	WEST-01 sales: 1,643.86 growth: 13.4% GP: 7.96% a2a sales: 1,471.45 growth: 1.96% GP: 7.77%									
TPR4 O. 209.6 54.58% 8.15% A. 174.9 28.94% 8.34%	PPI1 L:21.1 C:35.8 G:70% P:9.8%	GBM1 L:31.6 C:43.6 G:38% P:5.7%	AVI1 L:36.7 C:43.0 G:17% P:9.1%	ANR1 L:13.7 C:15.9 G:16% P:9.5%	SYM2 L:32.5 C:36.5 G:12% P:8.8%	TPR4 L:0.0 C:34.8 G:0% P:7.2%				
UAM1 O. 315.0 17.81% 7.13% A. 279.3 4.47% 6.57%	KGI1 L:46.4 C:57.0 G:23% P:5.3%	GDR1 L:32.7 C:39.8 G:22% P:5.7%	MPM1 L:50.2 C:54.6 G:9% P:7.9%	CNR1 L:41.0 C:42.5 G:4% P:6.8%	KMD1 L:0.0 C:35.7 G:0% P:11.5%	UAM1 L:97.1 C:85.4 G:-12% P:6.9%				
CBE1 O. 722.5 7.27% 8.42% A. 658.7 -1.31% 8.37%	KMR1 L:112.8 C:133.7 G:19% P:8.4%	CBE1 L:59.6 C:62.2 G:4% P:9.9%	CBE2 L:263.7 C:272.1 G:3% P:6.6%	CBE6 L:0.0 C:60.9 G:0% P:9.8%	WHCB L:0.0 C:-1.1 G:0% P:13.4%	WZSD L:6.1 C:4.1 G:0% P:-4.1%	SUL1 L:43.0 C:41.9 G:-3% P:10.5%	CBE3 L:31.1 C:25.9 G:-17% P:9.9%	CBE4 L:92.1 C:72.0 G:-22% P:10.3%	SNR1 L:65.3 C:50.8 G:-22% P:10.8%
PLI1 O. 212.0 -3.46% 7.84% A. 212.0 -3.46% 7.84%	PDM1 L:24.6 C:32.2 G:31% P:8.5%	DPM2 L:37.5 C:47.6 G:27% P:8.3%	KGM1 L:24.8 C:29.6 G:19% P:7.8%	UMP1 L:46.4 C:36.9 G:-20% P:5.5%	PLI1 L:86.3 C:65.6 G:-24% P:8.5%					
TPR1 O. 184.7 20.61% 7.54% A. 146.6 -4.30% 6.52%	TPR2 L:81.9 C:82.7 G:1% P:6.1%	TPR3 L:0.0 C:38.1 G:0% P:11.5%	TPR1 L:71.3 C:63.9 G:-10% P:7%							
1	WEST-02 sales: 2,014.13 growth: 17.7% GP: 6.91% a2a sales: 1,847.10 growth: 12.58% GP: 6.81%									
MTR1 O. 478.2 17.37% 6.56% A. 478.2 17.37% 6.56%	OML1 L:49.4 C:72.1 G:46% P:5.2%	MCR1 L:48.2 C:68.8 G:43% P:5.9%	TRM1 L:56.8 C:78.6 G:38% P:7.4%	HRR1 L:45.6 C:53.2 G:17% P:6%	DPR1 L:34.6 C:37.3 G:8% P:6.5%	DPR2 L:38.7 C:41.1 G:6% P:7.6%	BMD1 L:43.7 C:45.4 G:4% P:6.8%	MTR1 L:90.2 C:81.6 G:-10% P:7.3%		
HSR1 O. 457.5 16.02% 7.07% A. 458.5 16.29% 7.09%	SGI1 L:29.4 C:50.6 G:72% P:8.2%	KVP1 L:32.4 C:43.0 G:33% P:6.4%	PMP1 L:44.1 C:54.5 G:24% P:5.1%	HSR2 L:102.5 C:119.9 G:17% P:7%	PLC1 L:40.7 C:46.0 G:13% P:6.7%	HSR1 L:80.5 C:80.6 G:0% P:8.4%	WHKP L:0.0 C:-1.1 G:0% P:14.8%	KRI1 L:64.6 C:64.0 G:-1% P:7.3%		
SLM1 O. 610.6 23.32% 5.94% A. 567.1 16.01% 5.91%	SLM2 L:42.3 C:70.2 G:66% P:4.5%	ATU1 L:68.5 C:84.2 G:23% P:6.2%	VPD1 L:58.5 C:69.7 G:19% P:8.3%	SLM3 L:77.7 C:90.9 G:17% P:5.6%	EPI1 L:47.4 C:54.2 G:14% P:7.5%	EDP1 L:33.1 C:35.4 G:7% P:4.2%	SLM1 L:161.4 C:162.5 G:1% P:5.4%	APN1 L:0.0 C:35.4 G:0% P:8.4%	WZWH L:6.3 C:8.1 G:0% P:-2.6%	



Information:
LP: 01-08-2024 To 23-08-2024
CP: 01-08-2025 To 23-08-2025
Sales Values are in Lacs

OA LP Sales
20,634.32 L

OA CP Sales
23,420.85 L

Growth
13.50 %

A2A Growth
0.11 %

OA CP GP%
6.31%

ERD1 O. 467.9 13.08% 8.39% A. 343.3 -1.97% 8.27%	TCG1 L:29.9 C:39.3 G:32% P:5.3%	PDR1 L:22.1 C:23.7 G:7% P:10.4%	RSP1 L:46.9 C:49.1 G:5% P:8.6%	CMI1 L:0.0 C:24.7 G:0% P:9.2%	NKL1 L:63.9 C:0.0 G:0% P:0%	NKL2 L:0.0 C:82.4 G:0% P:8.7%	SGG1 L:0.0 C:19.3 G:0% P:8.1%	WHPD L:-0.3 C:-1.8 G:0% P:6.7%	ERD1 L:85.1 C:80.3 G:-6% P:6.9%	ERD2 L:98.8 C:93.0 G:-6% P:9.7%	VKL1 L:31.4 C:27.9 G:-11% P:9.7%	KMM1 L:36.0 C:30.0 G:-17% P:7.7%			
9	TIRUPATI-01 sales: 1,354.85 growth: 23.2% GP: 5.04% a2a sales: 1,077.88 growth: -1.59% GP: 5.07%														
TPY1 O. 664.7 14.35% 4.81% A. 644.5 11.71% 5.04%	PUT1 L:45.7 C:77.1 G:69% P:5.3%	TPY1 L:28.9 C:46.3 G:60% P:4.5%	VKI1 L:26.6 C:40.8 G:53% P:3.5%	PGR1 L:28.4 C:41.7 G:47% P:4.2%	NYP1 L:45.4 C:55.2 G:22% P:3.4%	KHT1 L:53.0 C:60.2 G:14% P:5.2%	CTO1 L:84.0 C:84.8 G:1% P:6.6%	TPSD L:4.5 C:20.3 G:0% P:-2.5%	WHTP L:-0.1 C:0.0 G:0% P:0%	PMR1 L:42.1 C:40.8 G:-3% P:8.4%	TPY2 L:118.6 C:107.6 G:-9% P:5.2%	NLR1 L:61.1 C:54.5 G:-11% P:3.2%	SPE1 L:43.0 C:35.4 G:-18% P:4.9%		
KDA1 O. 281.0 87.01% 6.29% A. 128.2 -14.69% 6.57%	KDA1 L:0.0 C:35.0 G:0% P:4.6%		MPL1 L:0.0 C:38.9 G:0% P:8.6%		PDT1 L:0.0 C:47.2 G:0% P:3.4%		RCY1 L:0.0 C:31.8 G:0% P:8.5%		RJP1 L:34.4 C:32.7 G:-5% P:7%		KOU1 L:32.5 C:29.2 G:-10% P:6.9%		BVL1 L:36.4 C:30.2 G:-17% P:5.8%	PIL1 L:46.9 C:36.1 G:-23% P:6.5%	
ATP1 O. 409.1 11.14% 4.56% A. 305.2 -17.09% 4.49%	ADI1 L:0.0 C:43.5 G:0% P:3.1%		DHN1 L:0.0 C:30.1 G:0% P:6.1%		GTL1 L:0.0 C:30.3 G:0% P:5.7%		NDL1 L:48.4 C:43.9 G:-9% P:5.2%		ATP1 L:155.0 C:130.0 G:-16% P:4.8%		KNL1 L:71.4 C:58.1 G:-19% P:4.1%		TPI1 L:37.7 C:29.8 G:-21% P:6.2%		KNL2 L:55.6 C:43.5 G:-22% P:2.4%
7	VIJAYAWADA-01 sales: 1,294.07 growth: 254.4% GP: 4.91% a2a sales: 362.80 growth: -0.55% GP: 4.09%														
GNT1 O. 427.3 139.75% 4.94% A. 198.6 11.63% 4.52%	OGL1 L:33.0 C:56.5 G:71% P:3.6%	BPP1 L:16.8 C:18.6 G:11% P:7%	NRT1 L:37.0 C:40.2 G:9% P:6.3%	CRL1 L:0.0 C:40.1 G:0% P:4.7%	GNT2 L:0.0 C:32.1 G:0% P:3.7%	GTSD L:1.5 C:20.3 G:0% P:-2.3%	KDR1 L:0.0 C:26.5 G:0% P:7.2%	PNR1 L:0.0 C:19.3 G:0% P:7.5%	PRL1 L:0.0 C:22.0 G:0% P:3.8%	RAL1 L:0.0 C:37.9 G:0% P:7.2%	VKN1 L:0.0 C:30.5 G:0% P:8.5%	WHGT L:-1.2 C:0.0 G:0% P:0%	GNT1 L:56.7 C:55.3 G:-2% P:3%	CKT1 L:34.6 C:28.0 G:-19% P:5.2%	
BVR1 O. 435.8 0.00% 5.37% A. 0.0 0.00% 0.00%	AMP1 L:0.0 C:18.2 G:0% P:5.9%	BVR1 L:0.0 C:100.6 G:0% P:5.9%	DPE1 L:0.0 C:21.5 G:0% P:5.1%	ELU1 L:0.0 C:50.6 G:0% P:5.5%	JGG1 L:0.0 C:21.2 G:0% P:3%	KND1 L:0.0 C:31.8 G:0% P:6.1%	PAP1 L:0.0 C:29.0 G:0% P:6.4%	PPM1 L:0.0 C:26.3 G:0% P:7.5%	RMV1 L:0.0 C:43.4 G:0% P:3%	TDD1 L:0.0 C:29.8 G:0% P:5.2%	TNK1 L:0.0 C:63.4 G:0% P:5.3%				
VJW1 O. 431.0 130.63% 4.41% A. 164.2 -12.14% 3.57%	VJW1 L:61.7 C:68.8 G:12% P:2.2%	GDV1 L:0.0 C:27.3 G:0% P:4.3%	GVM1 L:0.0 C:47.0 G:0% P:2.4%	JPT1 L:0.0 C:31.3 G:0% P:5.5%	TVU1 L:0.0 C:27.1 G:0% P:7.5%	VJW3 L:0.0 C:46.2 G:0% P:5.9%	VJW4 L:0.0 C:33.9 G:0% P:5%	VJW5 L:0.0 C:31.5 G:0% P:7.6%	VUY1 L:0.0 C:22.6 G:0% P:1.3%	MTM1 L:30.3 C:25.9 G:-15% P:4.9%	VJW2 L:49.8 C:37.0 G:-26% P:2.8%	TEL1 L:45.1 C:32.5 G:-28% P:6.4%			
12	KL-SOUTH sales: 183.05 growth: 0.0% GP: 4.53% a2a sales: 0.00 growth: 0.00% GP: 0.00%														
TVP1 O. 183.1 0.00% 4.53% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:28.2 G:0% P:1.5%				PAS1 L:0.0 C:42.8 G:0% P:4.7%				TVP1 L:0.0 C:112.1 G:0% P:5.2%						