



Information:
 LP: 01-05-2025 To 23-05-2025
 CP: 01-05-2026 To 23-05-2026
 Sales Values are in Lacs

OA LP Sales
24,771.38 L

OA CP Sales
40,991.00 L

Growth
65.48 %

A2A Growth
52.54 %

OA CP GP%
7.04%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	1,531	3,432	124.10%	5.82%	1,530	2,896	89.37%	5.85%				2	29
2	KL-SOUTH	206	464	124.58%	3.15%	206	359	73.88%	3.15%					2
3	NORTH ARCOT	1,657	2,754	66.23%	6.74%	1,657	2,797	68.82%	6.83%					25
4	CHENNAI-02	2,734	4,911	79.62%	6.63%	2,729	4,530	65.99%	6.53%	1	1			26
5	SOUTH ARCOT	1,718	2,732	59.05%	6.53%	1,715	2,663	55.29%	6.53%	2			1	17
6	SOUTH-03	2,526	3,954	56.52%	7.32%	2,512	3,776	50.31%	7.39%	2			2	32
7	TRICHY-01	2,598	3,999	53.94%	8.06%	2,589	3,813	47.27%	8.11%					26
8	CHENNAI-01	3,110	5,164	66.04%	7.36%	2,973	4,339	45.97%	7.74%	7			4	18
9	SOUTH-01	3,521	5,288	50.20%	7.44%	3,447	5,005	45.20%	7.48%	1	1		2	29
10	WEST-02	1,965	2,838	44.44%	8.55%	1,951	2,822	44.64%	8.59%	2	1	1	1	28
11	TIRUPATI-01	1,654	2,414	45.94%	7.24%	1,624	2,229	37.23%	7.00%	2	2	1	1	21
12	WEST-01	1,445	1,975	36.72%	8.58%	1,435	1,940	35.23%	8.60%	3	1	2	3	18
13	HO01	106	265	149.46%	-1.00%	0	0	0.00%	0.00%					
13	KL-NORTH	0	801	0.00%	1.35%	0	0	0.00%	0.00%					
Total		24,771	40,991	65.48%	7.04%	24,367	37,169	52.54%	7.28%	20	6	4	16	271

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CHENNAI-01 sales: 5,164.39 growth: 66.0% GP: 7.36% | a2a sales: 4,339.37 growth: 45.97% GP: 7.74%

CH05 O. 1,300.5 64.17% 6.79% A. 1,300.5 64.17% 6.79%	CH05 L:174.3 C:355.6 G:104% P:5.5%	CH30 L:96.7 C:194.9 G:73% P:6.7%	CH35 L:88.5 C:158.8 G:79% P:7.9%	CH14 L:218.9 C:347.3 G:59% P:7.3%	CH37 L:51.2 C:80.5 G:57% P:9%	AVD1 L:116.4 C:128.3 G:10% P:6%	CH26 L:46.1 C:35.1 G:-24% P:9%	
CH03 O. 839.1 42.85% 8.35% A. 839.1 42.85% 8.35%	CH45 L:93.5 C:167.0 G:79% P:8.3%	GUD1 L:88.1 C:151.9 G:73% P:9.9%	CGL1 L:64.1 C:104.8 G:63% P:7.6%	MRM1 L:95.2 C:151.1 G:59% P:7.7%	SKL1 L:64.2 C:91.8 G:43% P:8.4%	GUD2 L:83.3 C:92.2 G:11% P:8.7%	TKM1 L:72.4 C:65.9 G:-9% P:7.9%	MC10 L:26.6 C:14.4 G:-46% P:3.8%
CH10 O. 941.1 41.58% 8.39% A. 941.1 41.58% 8.39%	CH38 L:66.7 C:119.3 G:79% P:8.8%	CH28 L:142.6 C:231.3 G:62% P:12.2%	CH42 L:144.2 C:214.6 G:49% P:9.3%	CH16 L:277.4 C:355.0 G:28% P:5.2%	CH29 L:23.6 C:18.9 G:-20% P:9.4%	MC09 L:10.2 C:1.9 G:-82% P:5.8%		
CH06 O. 998.2 74.44% 7.92% A. 800.0 39.82% 7.96%	CH39 L:50.6 C:83.5 G:65% P:9.8%	CH19 L:150.7 C:235.6 G:56% P:7.7%	CH08 L:209.5 C:243.7 G:16% P:9.3%	CH25 L:0.0 C:185.7 G:0% P:7.7%	CH49 L:0.0 C:198.1 G:0% P:7.7%	CH40 L:55.9 C:51.6 G:-8% P:0.7%	CH11 L:105.5 C:0.0 G:-100% P:0%	
CH08 O. 967.5 162.10% 8.34% A. 458.6 28.73% 7.63%	CH07 L:154.7 C:222.5 G:44% P:7.7%	KNR1 L:77.6 C:99.3 G:28% P:7.9%	CH22 L:124.0 C:136.8 G:10% P:7.4%	CH47 L:0.0 C:293.1 G:0% P:8.6%	CH48 L:0.0 C:215.7 G:0% P:9.5%	MC02 L:12.8 C:0.0 G:0% P:0%		



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CH02	CZWH L:90.9 C:167.6 G:0% P:-6.6%		WCHN L:-0.6 C:-106.7 G:0% P:6.8%		WHC3 L:34.4 C:57.1 G:0% P:2.2%					
O. 118.1 -5.29% -14.47%										
A. 0.0 0.00% 0.00%										
4	CHENNAI-02 sales: 4,911.22 growth: 79.6% GP: 6.63% a2a sales: 4,530.37 growth: 65.99% GP: 6.53%									
CH01	CH23 L:42.9 C:116.6 G:172% P:5.2%	CH24 L:90.6 C:221.0 G:144% P:7.4%	CH12 L:198.6 C:368.8 G:86% P:4%	CH03 L:263.0 C:474.8 G:81% P:7.1%	CH06 L:106.8 C:161.2 G:51% P:8.4%	MC06 L:23.7 C:33.2 G:40% P:5.1%	MC08 L:4.8 C:0.0 G:0% P:0%			
O. 1,375.6 88.33% 6.25%										
A. 1,375.6 89.59% 6.25%										
CH04	CH31 L:42.3 C:95.9 G:127% P:5.1%	UKI1 L:67.2 C:115.7 G:72% P:7.1%	CH34 L:104.5 C:179.6 G:72% P:7.4%	CH21 L:204.1 C:346.6 G:70% P:4.6%	GPD1 L:75.6 C:122.0 G:61% P:5.3%	MJR1 L:108.8 C:175.3 G:61% P:6.7%	PON1 L:63.5 C:98.3 G:55% P:7.2%	CH51 L:0.0 C:179.4 G:0% P:6.6%		
O. 1,312.8 97.15% 6.05%										
A. 1,133.4 70.20% 5.96%										
CH07	CH17 L:70.4 C:199.1 G:183% P:9.2%	CH27 L:26.9 C:66.9 G:149% P:7.6%	CH36 L:44.9 C:75.8 G:69% P:6.4%	CH18 L:136.0 C:214.5 G:58% P:9.6%	CH32 L:21.7 C:33.3 G:54% P:6.5%	CH43 L:76.2 C:110.4 G:45% P:8.2%	CH15 L:284.4 C:409.0 G:44% P:6.7%	CH01 L:8.0 C:8.4 G:4% P:6.5%		
O. 1,117.3 67.15% 7.87%										
A. 1,117.3 67.15% 7.87%										
CH09	MC05 L:24.5 C:55.0 G:125% P:2.3%	CH46 L:40.9 C:87.8 G:115% P:8.4%	CH33 L:116.9 C:196.5 G:68% P:6.5%	CH44 L:129.6 C:207.2 G:60% P:4.2%	CH41 L:110.5 C:163.5 G:48% P:7.4%	CH20 L:148.9 C:194.1 G:30% P:6.3%	CH50 L:0.0 C:201.4 G:0% P:8.7%	CH09 L:98.2 C:0.0 G:-100% P:0%		
O. 1,105.5 65.14% 6.52%										
A. 904.1 35.05% 6.02%										
13	HO01 sales: 264.58 growth: 149.5% GP: -1.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01	GHUB L:96.3 C:261.7 G:0% P:-1.1%				MSWH L:9.7 C:2.8 G:0% P:3.5%					
O. 264.6 149.46% -1.00%										
A. 0.0 0.00% 0.00%										
3	NORTH ARCOT sales: 2,754.38 growth: 66.2% GP: 6.74% a2a sales: 2,796.50 growth: 68.82% GP: 6.83%									
NA02	VEL2 L:93.2 C:216.2 G:132% P:7.8%	VEL1 L:78.7 C:173.1 G:120% P:7.5%	VNB1 L:41.8 C:89.3 G:114% P:7.3%	TRR1 L:89.4 C:152.4 G:70% P:6.5%	ABR1 L:64.5 C:103.6 G:61% P:8.3%	GDM1 L:56.7 C:90.3 G:59% P:6.1%	PLR1 L:35.3 C:54.1 G:53% P:7.4%	CGM1 L:47.7 C:63.2 G:32% P:6.5%		
O. 942.1 85.66% 7.25%										
A. 942.1 85.66% 7.25%										
NA03	PTU1 L:25.4 C:47.7 G:88% P:4.5%	TRL1 L:110.9 C:198.1 G:79% P:5.9%	SLG1 L:39.9 C:71.0 G:78% P:7%	SBR1 L:109.7 C:190.1 G:73% P:5.8%	TRT1 L:59.1 C:99.0 G:67% P:5.4%	CPT1 L:42.1 C:68.1 G:62% P:7.2%	UGI1 L:31.8 C:48.0 G:51% P:6.6%	BGR1 L:37.7 C:55.9 G:48% P:8.1%	VSI1 L:76.1 C:102.9 G:35% P:6.9%	
O. 880.7 65.33% 6.23%										
A. 880.7 65.33% 6.23%										
NA01	WJP1 L:48.0 C:99.2 G:107% P:7.2%	AKM1 L:78.9 C:145.9 G:85% P:6.9%	KPM2 L:206.1 C:332.6 G:61% P:6.1%	KPM1 L:63.3 C:99.2 G:57% P:6.3%	ARC2 L:43.0 C:64.0 G:49% P:6.9%	WJD1 L:69.8 C:97.6 G:40% P:9.3%	ANI1 L:51.1 C:65.0 G:27% P:8.3%	CYR1 L:56.3 C:70.2 G:25% P:7.3%	NASD L:0.6 C:0.0 G:0% P:0%	WHVL L:-0.1 C:-42.1 G:0% P:12.6%
O. 931.6 51.02% 6.70%										
A. 973.7 57.97% 6.96%										



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SOUTH ARCOT sales: 2,732.29 growth: 59.0% GP: 6.53% | a2a sales: 2,663.14 growth: 55.29% GP: 6.53%

SA01	MKM1 L:32.9 C:72.8 G:121% P:7.7%		KLM1 L:85.9 C:151.5 G:76% P:8.9%		CUD1 L:168.6 C:281.5 G:67% P:7.3%		POY1 L:192.8 C:287.9 G:49% P:5.8%		POY2 L:144.6 C:196.3 G:36% P:7%													
O. 990.0 58.49% 7.09%																						
A. 990.0 58.49% 7.09%																						
SA03	TVM2 L:58.2 C:108.2 G:86% P:3.2%		TDM1 L:56.6 C:93.4 G:65% P:6.6%		TRK1 L:103.5 C:159.8 G:54% P:6.8%		VPM2 L:87.6 C:125.8 G:44% P:6.7%		TVM1 L:51.4 C:71.7 G:40% P:4.9%		VPM1 L:36.7 C:40.9 G:11% P:7.6%		SJI2 L:0.0 C:132.1 G:0% P:6.7%		SJI1 L:72.4 C:0.0 G:-100% P:0%							
O. 731.9 56.93% 6.08%																						
A. 731.9 56.93% 6.08%																						
SA02	PRT1 L:65.2 C:155.9 G:139% P:5.3%		KML1 L:52.8 C:89.9 G:70% P:7.8%		CDM1 L:116.1 C:192.8 G:66% P:7%		KKI2 L:94.7 C:139.2 G:47% P:5.7%		STP1 L:35.5 C:49.5 G:39% P:7.4%		ULP1 L:103.1 C:134.2 G:30% P:5.8%		NVL2 L:111.7 C:139.8 G:25% P:6.6%		VCM2 L:0.0 C:95.7 G:0% P:6.6%		WHNV L:4.1 C:0.0 G:0% P:0%		WHUT L:-1.1 C:-26.5 G:0% P:6.8%		VCM1 L:44.9 C:40.1 G:-11% P:4.6%	
O. 1,010.4 61.17% 6.30%																						
A. 941.3 50.86% 6.29%																						

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SOUTH-01 sales: 5,288.20 growth: 50.2% GP: 7.44% | a2a sales: 5,004.83 growth: 45.20% GP: 7.48%

VNR1	SVK1 L:87.7 C:164.0 G:87% P:6.5%		VNR1 L:48.9 C:78.3 G:60% P:7.5%		VNR2 L:156.9 C:239.3 G:52% P:7%		APK1 L:74.0 C:98.0 G:32% P:7.2%		APK2 L:0.0 C:94.8 G:0% P:6.9%							
O. 674.5 83.53% 6.96%																
A. 579.7 57.72% 6.97%																
TVL1	VLY1 L:120.2 C:200.2 G:67% P:5.7%		TVL1 L:378.0 C:546.2 G:45% P:6.7%		ARM1 L:46.2 C:65.9 G:42% P:6.3%		ASM1 L:57.0 C:72.5 G:27% P:7.1%		TVL2 L:35.3 C:0.0 G:0% P:0%							
O. 884.8 38.95% 6.49%																
A. 884.8 47.11% 6.49%																
NGR1	KGL1 L:45.4 C:90.9 G:100% P:6.3%		MAR1 L:108.2 C:168.6 G:56% P:7.6%		NGR1 L:228.1 C:335.0 G:47% P:6.1%		KSM1 L:30.1 C:44.1 G:47% P:6.4%		MMT1 L:66.2 C:94.6 G:43% P:7%		COL1 L:25.5 C:30.5 G:20% P:6.5%		TKY1 L:65.2 C:68.2 G:5% P:8.4%			
O. 832.0 46.31% 6.75%																
A. 832.0 46.31% 6.75%																
KVT1	SNL1 L:50.2 C:77.8 G:55% P:7.4%		STU2 L:41.5 C:61.6 G:48% P:7.7%		KVT1 L:206.6 C:301.3 G:46% P:9.3%		RND1 L:133.7 C:194.9 G:46% P:9.4%		PKD1 L:89.9 C:123.8 G:38% P:7.6%		VKM1 L:48.3 C:65.8 G:36% P:10.6%		KYR1 L:50.3 C:65.3 G:30% P:9.5%		SKD1 L:0.0 C:83.3 G:0% P:8.9%	
O. 973.8 56.95% 8.92%																
A. 890.5 43.51% 8.92%																
TUT1	TUT1 L:411.5 C:582.9 G:42% P:7.8%		TCN1 L:92.0 C:125.8 G:37% P:8.5%		TUT2 L:190.0 C:256.7 G:35% P:6.5%		UDN1 L:56.8 C:75.4 G:33% P:8%		ERL2 L:0.0 C:105.9 G:0% P:9.9%		TYI1 L:0.0 C:92.0 G:0% P:8.1%		ERL1 L:56.3 C:0.0 G:-100% P:0%			
O. 1,238.6 53.55% 7.82%																
A. 1,146.6 42.15% 7.80%																
TKS1	PDI1 L:37.9 C:69.9 G:84% P:8.7%		TKS2 L:131.5 C:204.3 G:55% P:6.8%		TKS1 L:103.6 C:146.8 G:42% P:8.3%		SDI1 L:49.7 C:69.3 G:40% P:7.1%		SGT1 L:35.7 C:43.7 G:22% P:6.3%		RPM1 L:123.6 C:137.3 G:11% P:8.4%					
O. 671.3 39.26% 7.66%																
A. 671.3 39.26% 7.66%																



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TVL2 O. 13.2 -65.80% -15.83% A. 0.0 0.00% 0.00%	S2SD L:38.6 C:31.6 G:0% P:-1.3%					WHTV L:0.0 C:-18.3 G:0% P:9.1%						
6	SOUTH-03 sales: 3,953.92 growth: 56.5% GP: 7.32% a2a sales: 3,775.94 growth: 50.31% GP: 7.39%											
KRR1 O. 402.6 68.31% 5.99% A. 402.6 68.31% 5.99%	NTM1 L:30.6 C:68.9 G:125% P:5.8%	ODM1 L:37.2 C:70.0 G:88% P:2.2%		MPA1 L:68.2 C:116.0 G:70% P:9.9%		KRR1 L:64.6 C:98.8 G:53% P:4.7%		PNI1 L:38.5 C:48.8 G:27% P:4.9%				
TEN1 O. 516.9 61.44% 6.81% A. 516.9 61.44% 6.81%	CMR1 L:32.4 C:86.4 G:167% P:2.1%	TEN1 L:44.3 C:88.5 G:100% P:7.3%		PKM1 L:27.3 C:45.2 G:66% P:8.5%		BNR1 L:39.0 C:64.2 G:65% P:8%		TEN2 L:66.6 C:95.8 G:44% P:6%		ADP1 L:43.0 C:60.6 G:41% P:9.4%		CBM1 L:67.8 C:76.3 G:13% P:8.5%
KKD2 O. 869.7 56.18% 9.31% A. 869.7 56.18% 9.31%	ATG1 L:97.6 C:148.9 G:52% P:7.2%	TPT1 L:71.7 C:101.0 G:41% P:10.4%	PVI1 L:65.8 C:90.9 G:38% P:9.9%	TDI1 L:61.1 C:83.7 G:37% P:11.4%	SGP1 L:36.3 C:49.2 G:36% P:7.7%	MNM1 L:36.0 C:46.7 G:30% P:6.6%	DKI1 L:77.3 C:97.9 G:27% P:10.1%	KKD3 L:0.0 C:187.8 G:0% P:10.2%	PNV2 L:0.0 C:63.7 G:0% P:8.4%	KKD2 L:71.3 C:0.0 G:-100% P:0%	PNV1 L:39.7 C:0.0 G:-100% P:0%	
SVG1 O. 684.0 98.72% 7.41% A. 495.2 43.85% 7.45%	KPT1 L:36.3 C:57.3 G:58% P:8.7%	BTU1 L:26.4 C:41.3 G:56% P:4.2%	MLR1 L:46.5 C:70.8 G:52% P:8.4%	NKI1 L:35.4 C:50.1 G:42% P:8.1%	TMM1 L:82.6 C:116.9 G:42% P:7.2%	USL1 L:44.7 C:63.0 G:41% P:7%	SVG1 L:72.3 C:95.7 G:32% P:7.7%	KYK1 L:0.0 C:61.7 G:0% P:8.1%	MDU7 L:0.0 C:127.1 G:0% P:6.9%			
MDU1 O. 1,491.6 41.83% 6.82% A. 1,491.6 41.83% 6.82%	MDU3 L:76.6 C:118.9 G:55% P:4.7%	MDU1 L:254.4 C:385.2 G:51% P:5.6%	MDU2 L:141.5 C:213.0 G:51% P:8.1%	DGL2 L:61.3 C:88.1 G:44% P:8.1%	MDU6 L:122.9 C:171.1 G:39% P:7.8%	DGL1 L:279.2 C:375.1 G:34% P:6.6%	MDU5 L:48.3 C:64.8 G:34% P:9.7%	MDU4 L:67.6 C:75.4 G:12% P:7.6%				
MDU2 O. -10.9 -177.93% 30.50% A. 0.0 0.00% 0.00%	SZSD L:14.7 C:16.4 G:0% P:-0.8%				WHMD L:-0.8 C:-27.2 G:0% P:11.7%							
7	TRICHY-01 sales: 3,999.38 growth: 53.9% GP: 8.06% a2a sales: 3,812.89 growth: 47.27% GP: 8.11%											
KUM1 O. 965.5 77.78% 8.45% A. 866.8 59.62% 8.68%	KIK1 L:47.6 C:99.5 G:109% P:11.1%	NCK1 L:25.4 C:52.2 G:105% P:7.6%	TVR2 L:109.6 C:200.2 G:83% P:8.1%	NGT1 L:73.0 C:125.4 G:72% P:9.6%	TVR1 L:57.9 C:81.0 G:40% P:8.6%	KUM1 L:146.8 C:197.4 G:34% P:8.2%	TTP1 L:82.7 C:111.1 G:34% P:7.8%	KUM2 L:0.0 C:98.7 G:0% P:6.4%				
PBR1 O. 1,032.4 48.06% 8.41% A. 1,032.4 48.06% 8.41%	MVM1 L:116.9 C:223.3 G:91% P:10.2%	TYR1 L:89.2 C:138.7 G:55% P:8.6%	AYR1 L:70.3 C:107.8 G:53% P:8.7%	MSI1 L:61.5 C:89.3 G:45% P:7%	JKM1 L:89.2 C:129.4 G:45% P:8.2%	PBR1 L:76.7 C:101.3 G:32% P:7.5%	PBR2 L:193.4 C:242.8 G:26% P:7.5%					



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65.48 %

A2A Growth
52.54 %

OA CP GP%
7.04%

TNJ1 O. 956.0 44.05% 8.13% A. 956.0 44.05% 8.13%	APM1 L:37.3 C:64.7 G:74% P:8.9%	PTK1 L:106.0 C:177.3 G:67% P:8.2%	MDI1 L:93.5 C:145.8 G:56% P:8.5%	NMM1 L:47.1 C:70.3 G:49% P:9.2%	ORU1 L:53.4 C:72.0 G:35% P:9.6%	TNJ2 L:147.6 C:193.8 G:31% P:7.2%	TNJ1 L:178.8 C:232.2 G:30% P:7.5%				
TRY1 O. 1,045.5 50.64% 7.27% A. 957.6 39.80% 7.26%	KRN1 L:40.8 C:75.8 G:86% P:7.7%	PDK1 L:48.4 C:86.7 G:79% P:9.6%	TRY2 L:36.4 C:53.8 G:48% P:6.8%	TRY3 L:78.1 C:111.0 G:42% P:7.9%	TRY1 L:481.4 C:630.2 G:31% P:6.8%	TRY4 L:0.0 C:125.6 G:0% P:9.2%	TZSD L:9.0 C:9.6 G:0% P:0.6%	WTRZ L:0.0 C:-47.4 G:0% P:10.9%			
12	WEST-01 sales: 1,975.15 growth: 36.7% GP: 8.58% a2a sales: 1,940.11 growth: 35.23% GP: 8.60%										
UAM1 O. 385.5 62.49% 6.88% A. 347.2 46.36% 6.56%	GDR1 L:34.5 C:58.9 G:71% P:6.6%	KGI1 L:39.4 C:65.1 G:65% P:4.8%	MPM1 L:46.7 C:75.6 G:62% P:8.7%	CNR1 L:38.2 C:56.4 G:48% P:6.6%	UAM1 L:78.6 C:91.2 G:16% P:6%	KMD1 L:0.0 C:38.2 G:0% P:9.8%					
TPR4 O. 257.8 43.09% 9.23% A. 257.8 43.09% 9.23%	AVI1 L:22.3 C:54.0 G:142% P:9.5%	ANR1 L:14.5 C:27.8 G:91% P:10.3%	GBM1 L:41.3 C:63.2 G:53% P:8.2%	PPI1 L:28.8 C:37.6 G:31% P:9.8%	SYM2 L:39.7 C:43.7 G:10% P:8.7%	TPR4 L:33.5 C:31.6 G:-6% P:10.1%					
TPR1 O. 214.1 32.04% 8.84% A. 214.1 32.04% 8.84%	TPR2 L:55.6 C:85.0 G:53% P:8.7%	TPR1 L:62.3 C:89.6 G:44% P:8.6%	TPR3 L:44.2 C:39.5 G:-11% P:9.7%								
CBE1 O. 851.1 28.67% 8.96% A. 854.3 31.14% 9.07%	CBE3 L:18.5 C:30.9 G:67% P:9.1%	KMR1 L:83.8 C:139.8 G:67% P:8.5%	CBE1 L:50.8 C:77.2 G:52% P:8.9%	SUL1 L:28.7 C:41.5 G:45% P:12.8%	CBE2 L:259.8 C:343.9 G:32% P:7.9%	CBE4 L:70.9 C:85.0 G:20% P:10.5%	SNR1 L:67.9 C:68.2 G:0% P:11%	CBE5 L:0.0 C:27.7 G:0% P:13.3%	WHCB L:-0.2 C:-42.4 G:0% P:12%	WZSD L:10.2 C:11.5 G:0% P:1.6%	CBE6 L:71.1 C:67.7 G:-5% P:10.1%
PLI1 O. 266.8 30.92% 8.95% A. 266.8 30.92% 8.95%	UMP1 L:32.9 C:53.5 G:63% P:7.4%	KGM1 L:31.2 C:48.5 G:56% P:10.1%	PDM1 L:26.3 C:37.6 G:43% P:10.3%	DPM2 L:42.6 C:50.9 G:19% P:9.3%	PLI1 L:70.8 C:76.3 G:8% P:8.4%						
10	WEST-02 sales: 2,837.97 growth: 44.4% GP: 8.55% a2a sales: 2,821.86 growth: 44.64% GP: 8.59%										
HSR1 O. 646.5 61.73% 8.42% A. 614.8 53.80% 8.44%	KRI1 L:52.4 C:109.3 G:108% P:7.8%	KVP1 L:31.7 C:62.8 G:98% P:7.6%	SGI1 L:36.9 C:61.8 G:68% P:8.2%	PMP1 L:46.9 C:67.5 G:44% P:7.4%	HSR2 L:110.0 C:154.9 G:41% P:8.7%	PLC1 L:37.1 C:51.9 G:40% P:10.1%	HSR1 L:84.8 C:106.6 G:26% P:9.2%	KAM1 L:0.0 C:46.4 G:0% P:8.9%	WHKP L:0.0 C:-14.7 G:0% P:10.6%		
MTR1 O. 560.8 44.75% 8.55% A. 560.8 44.75% 8.55%	BMD1 L:30.1 C:64.8 G:116% P:8.8%	DPR1 L:25.6 C:49.5 G:93% P:9.5%	HRR1 L:34.9 C:60.1 G:72% P:8.2%	TRM1 L:67.4 C:97.6 G:45% P:8.1%	DPR2 L:34.7 C:47.5 G:37% P:8.1%	OML1 L:56.7 C:72.6 G:28% P:8.7%	MTR1 L:76.5 C:94.6 G:24% P:9%	MCR1 L:61.5 C:74.1 G:20% P:8.2%			



Information:
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OA LP Sales 24,771.38 L OA CP Sales 40,991.00 L Growth 65.48 % A2A Growth 52.54 % OA CP GP% 7.04%

SLM1 O. 868.9 41.03% 7.86% A. 856.5 42.34% 8.01%	SLM2 L:70.4 C:125.6 G:78% P:5.9%	APN1 L:45.5 C:71.6 G:57% P:10.5%	ATU1 L:73.9 C:111.2 G:50% P:7.7%	SLM1 L:166.4 C:241.0 G:45% P:7.7%	EDP1 L:23.3 C:33.6 G:45% P:7.3%	EPI1 L:45.8 C:62.9 G:37% P:9.8%	SLM3 L:97.7 C:125.2 G:28% P:8%	VPD1 L:78.6 C:85.4 G:9% P:9.4%	WZWH L:14.3 C:12.3 G:0% P:-2.1%					
ERD1 O. 761.9 35.67% 9.43% A. 789.8 40.51% 9.36%	NKL2 L:73.7 C:133.5 G:81% P:8.3%	TCG1 L:36.7 C:61.7 G:68% P:8%	CMI1 L:27.5 C:44.0 G:60% P:10.3%	ERD2 L:116.0 C:185.5 G:60% P:10.6%	ERD1 L:113.0 C:170.1 G:51% P:8.8%	PDR1 L:25.6 C:31.3 G:22% P:11.8%	SGG1 L:22.6 C:24.9 G:10% P:8.2%	RSP1 L:67.7 C:68.0 G:0% P:8.8%	WHPD L:-0.5 C:-27.9 G:0% P:7.5%	VKL1 L:31.7 C:31.3 G:-1% P:11.1%	KMM1 L:47.6 C:39.5 G:-17% P:9%			
11	TIRUPATI-01 sales: 2,413.72 growth: 45.9% GP: 7.24% a2a sales: 2,228.55 growth: 37.23% GP: 7.00%													
TPY1 O. 666.7 53.14% 6.71% A. 664.8 63.99% 6.64%	TPY2 L:112.6 C:233.6 G:107% P:5.8%	TPY1 L:54.6 C:109.9 G:101% P:3.5%	PUT1 L:45.3 C:74.4 G:64% P:8.5%	CTO1 L:93.7 C:135.1 G:44% P:9.2%	PMR1 L:51.5 C:67.7 G:31% P:7.4%	TPSD L:29.9 C:4.5 G:0% P:6.8%	WHRN L:0.0 C:-2.6 G:0% P:-11.6%	PGR1 L:47.7 C:44.1 G:-7% P:6.7%						
KDA1 O. 640.8 55.15% 7.38% A. 583.1 41.19% 7.02%	KDA1 L:50.1 C:90.9 G:82% P:4.4%	BVL1 L:40.0 C:71.3 G:78% P:8.3%	PIL1 L:37.0 C:65.4 G:77% P:6.2%	PDT1 L:53.7 C:85.4 G:59% P:5.6%	RJP1 L:54.9 C:73.2 G:33% P:8.4%	KOU1 L:46.5 C:56.0 G:20% P:10.5%	RCY1 L:43.3 C:52.0 G:20% P:9.8%	MPL1 L:87.6 C:89.0 G:2% P:5.7%	KAR1 L:0.0 C:60.4 G:0% P:9.7%	WHKD L:0.0 C:-2.8 G:0% P:-17.9%				
NLR1 O. 543.2 82.42% 7.53% A. 412.4 38.47% 7.33%	VKI1 L:36.5 C:56.5 G:55% P:6.5%	NYP1 L:48.7 C:72.6 G:49% P:9.8%	KHT1 L:42.4 C:58.0 G:37% P:8.9%	SPE1 L:83.0 C:111.5 G:34% P:5.8%	NLR1 L:87.3 C:113.8 G:30% P:6.8%	KDR1 L:0.0 C:69.8 G:0% P:7.7%	KVL1 L:0.0 C:61.1 G:0% P:8.6%							
ATP1 O. 563.1 10.88% 7.41% A. 568.3 11.91% 7.16%	ATP1 L:86.1 C:130.8 G:52% P:7.4%	ADI1 L:42.5 C:53.6 G:26% P:6%	DHN1 L:42.4 C:51.7 G:22% P:10.2%	GTL1 L:41.2 C:50.2 G:22% P:5.7%	NDL1 L:68.8 C:79.5 G:16% P:6.8%	KNL2 L:67.0 C:70.6 G:5% P:5.8%	TPI1 L:46.9 C:48.3 G:3% P:6.7%	WHAP L:0.0 C:-2.6 G:0% P:-20.8%	WHKN L:0.0 C:-2.6 G:0% P:-17.9%	KNL1 L:113.0 C:83.5 G:-26% P:8.3%				
1	VIJAYAWADA-01 sales: 3,431.60 growth: 124.1% GP: 5.82% a2a sales: 2,896.48 growth: 89.37% GP: 5.85%													
BVR1 O. 1,248.1 158.33% 5.93% A. 931.7 92.85% 5.78%	PAP1 L:29.4 C:98.5 G:235% P:6.8%	DPE1 L:30.4 C:79.0 G:160% P:6.1%	AMP1 L:20.5 C:46.4 G:126% P:5.2%	TDD1 L:48.8 C:106.2 G:118% P:4.7%	RMV1 L:55.1 C:117.8 G:114% P:4.9%	BVR1 L:122.4 C:222.1 G:81% P:6.5%	ELU1 L:57.2 C:102.6 G:79% P:4.6%	PPM1 L:37.7 C:58.8 G:56% P:8.2%	KND1 L:46.8 C:59.2 G:26% P:4.5%	JGG1 L:34.8 C:41.1 G:18% P:6.2%	NPR1 L:0.0 C:94.1 G:0% P:7.3%	TNI1 L:0.0 C:57.6 G:0% P:6.1%	TNK1 L:0.0 C:168.9 G:0% P:5.3%	WHRM L:0.0 C:-4.2 G:0% P:-17.7%
VJW1 O. 1,035.3 100.09% 5.69% A. 995.4 92.38% 5.59%	GDV1 L:29.5 C:78.2 G:166% P:4%	VJW4 L:41.2 C:99.6 G:142% P:4.8%	VJW1 L:61.2 C:145.8 G:138% P:4.9%	VUY1 L:18.1 C:38.9 G:115% P:6.5%	VJW2 L:33.8 C:69.0 G:104% P:6.1%	VJW3 L:83.5 C:166.7 G:100% P:4.9%	MTM1 L:44.0 C:75.4 G:71% P:4.4%	TVU1 L:49.8 C:84.2 G:69% P:6.1%	VJW5 L:47.7 C:79.2 G:66% P:6.7%	JPT1 L:54.7 C:83.6 G:53% P:6.8%	GVM1 L:54.0 C:74.8 G:39% P:8.4%	NZV1 L:0.0 C:40.8 G:0% P:8.3%	WHVJ L:0.0 C:-0.9 G:0% P:9.7%	
GNT1 O. 1,148.2 116.34% 5.83% A. 969.3 83.24% 6.19%	GNT1 L:60.0 C:173.0 G:189% P:3.9%	TEL1 L:36.5 C:86.5 G:137% P:5.8%	PRL1 L:33.5 C:72.5 G:117% P:7.9%	CRL1 L:63.9 C:135.2 G:112% P:7.9%	GNT2 L:36.4 C:63.4 G:74% P:5.5%	CKT1 L:35.5 C:61.3 G:73% P:6.2%	NRT1 L:52.3 C:85.4 G:63% P:6.9%	BPP1 L:33.8 C:51.1 G:51% P:6.7%	OGL1 L:123.0 C:176.4 G:43% P:5.9%	VKN1 L:54.2 C:64.5 G:19% P:7.3%	GTSD L:1.7 C:57.0 G:0% P:-3.6%	PNR1 L:0.0 C:31.8 G:0% P:6.6%	RAL1 L:0.0 C:92.0 G:0% P:7.5%	WHGT L:0.0 C:-1.9 G:0% P:0%



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OA LP Sales
24,771.38 L

OA CP Sales
40,991.00 L

Growth
65.48 %

A2A Growth
52.54 %

OA CP GP%
7.04%

13

KL-NORTH sales: 800.62 growth: 0.0% GP: 1.35% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

KZD1
 O. 800.6 | 0.00% |1.35%
 A. 0.0 | 0.00% |0.00%

KZD1
 L:0.0
 C:811.1
 G:0%
 P:1.3%

KZSD
 L:0.0
 C:4.9
 G:0%
 P:-2.2%

WHKZ
 L:0.0
 C:-15.4
 G:0%
 P:-2.9%

2

KL-SOUTH sales: 463.57 growth: 124.6% GP: 3.15% | a2a sales: 358.92 growth: 73.88% GP: 3.15%

TVP1
 O. 463.6 | 124.58% |3.15%
 A. 358.9 | 73.88% |3.15%

PAS1
 L:33.5
 C:77.7
 G:132%
 P:4.8%

TVP1
 L:172.9
 C:281.2
 G:63%
 P:2.7%

KLR1
 L:0.0
 C:63.1
 G:0%
 P:4%

PNL1
 L:0.0
 C:46.9
 G:0%
 P:3.8%

TVSD
 L:0.0
 C:3.8
 G:0%
 P:-7.8%

WHTM
 L:0.0
 C:-9.1
 G:0%
 P:7.8%