

MTD - Sales Growth Analysis : 23/04/2026 11:56 PM



Information:
LP: 01-04-2025 To 23-04-2025
CP: 01-04-2026 To 23-04-2026
 Sales Values are in Lacs

OA LP Sales
26,787.39 L

OA CP Sales
54,906.70 L

Growth
104.97 %

A2A Growth
88.09 %

OA CP GP%
7.63%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	47	806	1617.71%	2.43%	47	173	269.10%	3.97%					1
2	WEST-01	1,506	3,834	154.61%	9.05%	1,500	3,718	147.91%	8.98%				1	26
3	WEST-02	2,057	4,631	125.17%	8.93%	2,052	4,537	121.14%	8.92%					33
4	SOUTH-03	2,679	5,880	119.49%	7.41%	2,673	5,606	109.75%	7.48%	2				34
5	SOUTH-01	3,671	7,719	110.26%	7.84%	3,603	7,341	103.74%	7.92%	1				32
6	NORTH ARCOT	1,873	3,641	94.45%	8.67%	1,871	3,670	96.12%	8.68%					25
7	TRICHY-01	2,985	5,770	93.33%	6.74%	2,979	5,472	83.67%	6.79%				1	25
8	VIJAYAWADA-01	1,384	3,153	127.80%	6.66%	1,367	2,387	74.57%	6.52%				3	23
9	TIRUPATI-01	1,811	3,349	84.95%	7.55%	1,799	3,139	74.49%	7.48%		1		1	25
10	SOUTH ARCOT	1,933	3,334	72.45%	8.33%	1,933	3,275	69.45%	8.44%	1	2			17
11	CHENNAI-02	2,970	5,387	81.40%	7.94%	2,966	4,992	68.33%	7.87%	2				26
12	CHENNAI-01	3,564	6,059	70.02%	8.13%	3,482	5,103	46.55%	8.31%	6	1	1	1	20
13	HO01	309	330	6.95%	-0.09%	0	0	0.00%	0.00%					
13	KL-NORTH	0	1,012	0.00%	0.17%	0	0	0.00%	0.00%					
Total		26,787	54,907	104.97%	7.63%	26,272	49,414	88.09%	7.93%	12	4	1	7	287

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CHENNAI-01 sales: 6,059.36 growth: 70.0% GP: 8.13% | a2a sales: 5,103.27 growth: 46.55% GP: 8.31%

CH05 O. 1,578.5 73.73% 7.27% A. 1,578.5 73.73% 7.27%	CH30 L:107.4 C:332.3 G:209% P:4.5%	CH37 L:60.9 C:108.6 G:78% P:10%	CH05 L:227.7 C:381.5 G:68% P:7.3%	CH14 L:234.7 C:386.7 G:65% P:8.1%	CH35 L:101.1 C:165.8 G:64% P:9.3%	AVD1 L:127.9 C:157.2 G:23% P:7%	CH26 L:49.0 C:46.3 G:-5% P:7.4%			
CH03 O. 1,087.6 53.45% 9.07% A. 1,087.6 53.45% 9.07%	GUD1 L:116.2 C:226.7 G:95% P:10.6%	CH45 L:114.2 C:219.8 G:92% P:7.5%	TKM1 L:55.9 C:92.0 G:65% P:10.3%	MRM1 L:104.6 C:172.0 G:65% P:9.3%	CGL1 L:85.8 C:128.4 G:50% P:8.4%	GUD2 L:99.6 C:114.0 G:14% P:9.8%	SKL1 L:110.0 C:120.0 G:9% P:8.2%	MC10 L:22.5 C:14.6 G:-35% P:5.1%		
CH06 O. 1,785.9 59.88% 8.42% A. 1,549.2 38.70% 8.23%	CH40 L:37.7 C:77.5 G:106% P:1.4%	CH19 L:146.8 C:266.7 G:82% P:8.6%	CH39 L:64.9 C:100.1 G:54% P:9.4%	CH42 L:176.2 C:235.4 G:34% P:10.6%	CH16 L:269.5 C:341.5 G:27% P:7.6%	CH08 L:278.5 C:288.2 G:3% P:8.6%	CH25 L:0.0 C:227.5 G:0% P:7.6%	CH49 L:0.0 C:236.7 G:0% P:9.7%	CH29 L:26.3 C:12.4 G:-53% P:9.9%	CH11 L:117.2 C:0.0 G:-100% P:0%
CH08 O. 1,580.4 108.01% 9.22% A. 887.9 18.72% 9.34%	KNR1 L:80.2 C:109.4 G:36% P:8.4%	CH38 L:106.4 C:140.4 G:32% P:7.8%	CH07 L:199.4 C:253.0 G:27% P:8.7%	CH28 L:189.8 C:234.0 G:23% P:12.3%	CH47 L:0.0 C:435.9 G:0% P:8.2%	CH48 L:0.0 C:256.6 G:0% P:10.6%	MC02 L:11.9 C:0.0 G:0% P:0%	CH22 L:157.5 C:140.8 G:-11% P:8%	MC09 L:14.7 C:10.3 G:-30% P:5.3%	
CH02 O. 26.9 -61.45% -63.44% A. 0.0 0.00% 0.00%	CZWH L:46.4 C:101.8 G:0% P:-8.7%	WCHN L:-2.5 C:-112.1 G:0% P:8.8%		WHC3 L:26.0 C:37.2 G:0% P:4.3%		WHC4 L:-0.1 C:0.0 G:0% P:0%				



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CHENNAI-02 sales: 5,387.17 growth: 81.4% GP: 7.94% | a2a sales: 4,992.10 growth: 68.33% GP: 7.87%

CH01	CH23 L:47.5 C:117.6 G:148% P:7.4%	CH24 L:113.2 C:261.7 G:131% P:8.1%	CH03 L:306.3 C:550.1 G:80% P:8.3%	CH12 L:181.1 C:306.8 G:69% P:7.9%	CH06 L:119.6 C:195.2 G:63% P:7.1%	MC06 L:27.3 C:36.4 G:34% P:4.7%	MC08 L:4.1 C:0.0 G:0% P:0%	
O. 1,467.8 83.71% 7.85%								
A. 1,467.8 84.65% 7.85%								
CH07	CH17 L:76.1 C:226.5 G:198% P:11.1%	CH27 L:34.1 C:74.9 G:120% P:8.4%	CH18 L:140.0 C:253.4 G:81% P:10.2%	CH36 L:53.2 C:90.4 G:70% P:5.8%	CH15 L:306.0 C:492.4 G:61% P:6.6%	CH43 L:87.5 C:132.5 G:51% P:8.5%	CH32 L:23.3 C:34.8 G:49% P:8.8%	CH01 L:4.5 C:3.4 G:-24% P:1%
O. 1,308.2 80.54% 8.35%								
A. 1,308.2 80.54% 8.35%								
CH04	CH31 L:47.8 C:97.2 G:103% P:7.7%	GPD1 L:72.4 C:141.1 G:95% P:6.9%	UKI1 L:67.7 C:130.2 G:92% P:7.3%	CH21 L:203.6 C:348.3 G:71% P:6.9%	PON1 L:67.9 C:115.3 G:70% P:9.8%	CH34 L:127.2 C:214.9 G:69% P:8.2%	MJR1 L:122.8 C:180.9 G:47% P:8.1%	CH51 L:0.0 C:187.5 G:0% P:7.4%
O. 1,415.3 99.52% 7.64%								
A. 1,227.8 73.09% 7.68%								
CH09	CH46 L:39.4 C:112.5 G:186% P:8.1%	MC05 L:25.3 C:53.0 G:109% P:2.2%	CH41 L:105.4 C:182.9 G:73% P:9.2%	CH20 L:161.6 C:269.7 G:67% P:6.1%	CH33 L:131.2 C:216.8 G:65% P:8.3%	CH44 L:111.7 C:153.4 G:37% P:8.3%	CH50 L:0.0 C:207.6 G:0% P:10.1%	CH09 L:162.2 C:0.0 G:-100% P:0%
O. 1,195.8 62.30% 7.98%								
A. 988.3 34.13% 7.52%								

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HO01 sales: 330.08 growth: 7.0% GP: -0.09% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB L:307.3 C:328.7 G:0% P:-0.1%	MSWH L:1.3 C:1.4 G:0% P:0.5%
O. 330.1 6.95% -0.09%		
A. 0.0 0.00% 0.00%		

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NORTH ARCOT sales: 3,641.13 growth: 94.4% GP: 8.67% | a2a sales: 3,669.89 growth: 96.12% GP: 8.68%

NA02	VNB1 L:48.7 C:129.4 G:166% P:9%	TRR1 L:96.4 C:234.8 G:144% P:7.7%	ABR1 L:75.5 C:178.1 G:136% P:9.3%	GDM1 L:55.3 C:128.0 G:132% P:8.2%	VEL1 L:94.4 C:208.9 G:121% P:8.9%	VEL2 L:134.6 C:290.8 G:116% P:9.1%	PLR1 L:46.5 C:88.4 G:90% P:8%	CGM1 L:49.8 C:94.4 G:90% P:6.7%		
O. 1,352.9 125.03% 8.53%										
A. 1,352.9 125.03% 8.53%										
NA01	ARC2 L:52.7 C:114.7 G:118% P:8.3%	AKM1 L:88.9 C:188.0 G:111% P:9.2%	ANI1 L:47.1 C:89.4 G:90% P:8.9%	WJP1 L:64.1 C:119.9 G:87% P:9.7%	KPM1 L:63.6 C:118.3 G:86% P:8.8%	KPM2 L:220.6 C:402.9 G:83% P:7.4%	WJD1 L:72.5 C:120.5 G:66% P:11%	CYR1 L:58.8 C:89.3 G:52% P:9.5%	NASD L:1.5 C:0.0 G:0% P:0%	WHVL L:-0.2 C:-28.8 G:0% P:10.1%
O. 1,214.3 81.34% 8.69%										
A. 1,243.0 86.00% 8.73%										
NA03	UGI1 L:21.0 C:50.4 G:140% P:7.6%	SLG1 L:41.0 C:97.9 G:139% P:8.7%	BGR1 L:34.2 C:79.2 G:131% P:9%	TRT1 L:64.7 C:120.1 G:86% P:8%	SBR1 L:129.7 C:224.6 G:73% P:8.9%	CPT1 L:44.4 C:76.5 G:73% P:10.2%	VSI1 L:88.0 C:148.0 G:68% P:9.7%	PTU1 L:27.6 C:45.6 G:65% P:6.1%	TRL1 L:151.3 C:231.8 G:53% P:8.9%	
O. 1,074.0 78.48% 8.82%										
A. 1,074.0 78.48% 8.82%										

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SOUTH ARCOT sales: 3,334.14 growth: 72.5% GP: 8.33% | a2a sales: 3,274.63 growth: 69.45% GP: 8.44%

SA03	TVM2 L:54.8 C:101.8 G:86% P:5.5%	VPM2 L:110.0 C:193.0 G:75% P:8.4%	TRK1 L:116.0 C:203.1 G:75% P:8.4%	TDM1 L:76.5 C:125.4 G:64% P:7.8%	TVM1 L:55.8 C:87.4 G:57% P:6.3%	VPM1 L:47.4 C:49.6 G:5% P:7.8%	SJI2 L:0.0 C:180.3 G:0% P:8.1%	SJI1 L:89.6 C:0.0 G:-100% P:0%
O. 940.5 70.97% 7.72%								
A. 940.5 70.97% 7.72%								



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88.09 %

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7.63%

SA01	MKM1 L:39.6 C:85.6 G:116% P:9.2%	POY2 L:151.6 C:297.0 G:96% P:8.3%	KLM1 L:88.8 C:173.6 G:96% P:9.4%	POY1 L:188.4 C:331.3 G:76% P:9.6%	CUD1 L:231.3 C:308.1 G:33% P:9.1%						
O. 1,195.6 70.87% 9.06%											
A. 1,195.6 70.87% 9.06%											
SA02	PRT1 L:85.1 C:179.4 G:111% P:7.9%	KML1 L:55.9 C:110.7 G:98% P:9.6%	KKI2 L:104.5 C:191.5 G:83% P:8.1%	CDM1 L:114.0 C:198.5 G:74% P:8.8%	NVL2 L:110.0 C:175.2 G:59% P:8.4%	ULP1 L:117.5 C:170.7 G:45% P:7.7%	STP1 L:40.5 C:56.8 G:40% P:8.8%	VCM1 L:55.2 C:55.7 G:1% P:8.5%	VCM2 L:0.0 C:81.2 G:0% P:4.1%	WHNV L:1.0 C:0.0 G:0% P:0%	WHUT L:-0.2 C:-21.7 G:0% P:8.1%
O. 1,198.0 75.26% 8.09%											
A. 1,138.5 66.77% 8.37%											
5	SOUTH-01 sales: 7,719.34 growth: 110.3% GP: 7.84% a2a sales: 7,340.79 growth: 103.74% GP: 7.92%										
NGR1	KGL1 L:42.1 C:132.7 G:215% P:7.7%	MMT1 L:57.4 C:144.4 G:152% P:7.2%	NGR1 L:217.7 C:531.5 G:144% P:6.2%	MAR1 L:110.6 C:256.3 G:132% P:8.2%	KSM1 L:29.9 C:68.6 G:129% P:6.9%	COL1 L:34.4 C:65.5 G:90% P:7.5%	TKY1 L:61.6 C:101.9 G:65% P:8.3%				
O. 1,300.9 134.95% 7.14%											
A. 1,300.9 134.95% 7.14%											
TVL1	ARM1 L:30.2 C:110.3 G:265% P:7.1%	TVL1 L:376.4 C:863.6 G:129% P:6.9%	ASM1 L:51.6 C:117.3 G:127% P:9.3%	VLY1 L:128.0 C:261.3 G:104% P:7.1%	TVL2 L:27.5 C:0.0 G:0% P:0%						
O. 1,352.5 120.40% 7.19%											
A. 1,352.5 130.73% 7.19%											
TKS1	TKS2 L:155.4 C:365.4 G:135% P:7.3%	SDI1 L:52.8 C:118.4 G:124% P:7%	PDI1 L:47.7 C:101.2 G:112% P:7.2%	TKS1 L:126.1 C:249.3 G:98% P:8%	SGT1 L:40.8 C:69.9 G:71% P:5.9%	RPM1 L:121.2 C:203.1 G:68% P:8.1%					
O. 1,107.4 103.54% 7.48%											
A. 1,107.4 103.54% 7.48%											
TUT1	TCN1 L:85.0 C:191.9 G:126% P:8.9%	UDN1 L:51.4 C:116.1 G:126% P:8.4%	TUT2 L:173.8 C:348.7 G:101% P:7.7%	TUT1 L:426.5 C:770.0 G:81% P:8.4%	ERL2 L:0.0 C:163.8 G:0% P:10.4%	TYI1 L:0.0 C:116.5 G:0% P:9.3%	ERL1 L:56.9 C:0.0 G:-100% P:0%				
O. 1,707.0 115.07% 8.60%											
A. 1,590.4 100.38% 8.55%											
KVT1	KYR1 L:44.6 C:100.9 G:126% P:10.4%	STU2 L:44.3 C:94.6 G:114% P:7.2%	VKM1 L:49.9 C:91.1 G:83% P:9%	SNL1 L:62.2 C:108.7 G:75% P:6.8%	RND1 L:144.0 C:250.7 G:74% P:10.2%	KVT1 L:224.1 C:380.9 G:70% P:10.4%	PKD1 L:107.9 C:179.1 G:66% P:8.7%	SKD1 L:0.0 C:95.4 G:0% P:10.1%			
O. 1,301.3 92.18% 9.47%											
A. 1,205.9 78.10% 9.43%											
VNR1	SVK1 L:116.8 C:241.5 G:107% P:7.4%	VNR1 L:54.5 C:93.0 G:71% P:7.5%	VNR2 L:191.2 C:324.8 G:70% P:7.1%	APK1 L:85.8 C:124.4 G:45% P:8.9%	APK2 L:0.0 C:105.0 G:0% P:7%						
O. 888.7 98.22% 7.45%											
A. 783.7 74.81% 7.51%											
TVL2	S2SD L:40.8 C:88.8 G:0% P:-1.8%	WHTV L:0.0 C:-27.1 G:0% P:8.3%									
O. 61.7 51.10% -6.25%											
A. 0.0 0.00% 0.00%											



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SOUTH-03 sales: 5,879.63 growth: 119.5% GP: 7.41% | a2a sales: 5,606.42 growth: 109.75% GP: 7.48%

KRR1 O. 674.4 135.59% 6.03% A. 674.4 135.59% 6.03%	MPA1 L:82.5 C:221.4 G:168% P:5.9%	PNI1 L:35.1 C:88.3 G:151% P:7.2%	KRR1 L:97.0 C:233.0 G:140% P:5%	ODM1 L:35.1 C:66.7 G:90% P:5%	NTM1 L:36.6 C:65.2 G:78% P:9.6%
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KKD2 O. 1,188.3 115.31% 9.14% A. 1,188.3 115.31% 9.14%	TPT1 L:36.1 C:178.8 G:396% P:7.9%	SGP1 L:32.9 C:65.9 G:100% P:9.2%	MNM1 L:36.1 C:68.5 G:90% P:10%	ATG1 L:108.0 C:196.3 G:82% P:7.5%	DKI1 L:88.8 C:154.4 G:74% P:9.9%	TDI1 L:62.4 C:104.8 G:68% P:10.4%	PVI1 L:66.6 C:104.1 G:56% P:7.2%	KKD3 L:0.0 C:240.0 G:0% P:11%	PNV2 L:0.0 C:75.5 G:0% P:8.7%	KKD2 L:86.1 C:0.0 G:-100% P:0%	PNV1 L:34.8 C:0.0 G:-100% P:0%
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MDU1 O. 2,207.4 108.57% 7.00% A. 2,207.4 108.57% 7.00%	MDU1 L:300.4 C:677.1 G:125% P:5.9%	MDU2 L:159.9 C:339.9 G:113% P:8.4%	MDU6 L:141.2 C:299.8 G:112% P:6.1%	DGL2 L:58.9 C:122.0 G:107% P:7.3%	MDU3 L:96.9 C:193.4 G:100% P:6.2%	DGL1 L:159.9 C:315.7 G:97% P:8.5%	MDU5 L:61.7 C:113.7 G:84% P:8.1%	MDU4 L:79.4 C:145.8 G:84% P:7.5%
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TEN1 O. 773.4 101.85% 7.16% A. 773.4 101.85% 7.16%	CMR1 L:41.5 C:93.2 G:124% P:5.4%	TEN1 L:62.0 C:138.4 G:123% P:7.2%	PKM1 L:27.0 C:58.4 G:116% P:6.7%	BNR1 L:40.0 C:85.6 G:114% P:8.4%	CBM1 L:64.6 C:123.9 G:92% P:9.9%	ADP1 L:44.4 C:85.0 G:91% P:9.4%	TEN2 L:103.6 C:188.9 G:82% P:4.7%
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SVG1 O. 1,033.5 162.79% 7.66% A. 762.9 93.99% 7.88%	BTU1 L:25.1 C:64.7 G:157% P:5.2%	USL1 L:48.4 C:114.4 G:137% P:7.6%	TMM1 L:97.6 C:195.4 G:100% P:6.6%	MLR1 L:53.0 C:99.5 G:88% P:9.7%	NKI1 L:39.4 C:73.2 G:86% P:8.8%	KPT1 L:43.1 C:77.4 G:80% P:10.7%	SVG1 L:86.7 C:138.3 G:59% P:7.8%	KYK1 L:0.0 C:72.6 G:0% P:8%	MDU7 L:0.0 C:198.0 G:0% P:6.7%
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MDU2 O. 2.6 -54.91% -99.12% A. 0.0 0.00% 0.00%	SZSD L:5.9 C:29.0 G:0% P:0.2%	WHMD L:-0.1 C:-26.4 G:0% P:10%
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TRICHY-01 sales: 5,769.83 growth: 93.3% GP: 6.74% | a2a sales: 5,471.82 growth: 83.67% GP: 6.79%

TRY1 O. 1,888.7 143.03% 4.59% A. 1,705.2 120.96% 4.11%	TRY2 L:42.5 C:128.7 G:203% P:2.8%	TRY3 L:84.4 C:207.2 G:146% P:3.2%	PDK1 L:55.0 C:135.0 G:145% P:8.7%	TRY1 L:518.4 C:1123.0 G:117% P:3.5%	KRN1 L:71.5 C:111.4 G:56% P:7.9%	TRY4 L:0.0 C:205.1 G:0% P:9.2%	TZSD L:6.5 C:10.3 G:0% P:2.9%	WTRZ L:-1.1 C:-31.9 G:0% P:7.7%
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PBR1 O. 1,382.8 80.84% 8.17% A. 1,382.8 80.84% 8.17%	TYR1 L:90.2 C:213.8 G:137% P:7.3%	MVM1 L:143.4 C:296.3 G:107% P:9.8%	MSI1 L:68.3 C:140.5 G:106% P:8%	AYR1 L:79.2 C:132.7 G:67% P:8.7%	PBR2 L:212.8 C:341.8 G:61% P:7.6%	JKM1 L:86.9 C:135.0 G:55% P:8.1%	PBR1 L:83.8 C:122.7 G:46% P:7%
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KUM1 O. 1,302.9 87.05% 7.47% A. 1,188.3 70.60% 8.13%	KIK1 L:71.4 C:145.4 G:103% P:10.1%	NCK1 L:33.3 C:63.1 G:89% P:6.3%	TVR1 L:61.6 C:110.2 G:79% P:8.1%	TVR2 L:156.3 C:269.6 G:72% P:7.7%	KUM1 L:181.2 C:301.4 G:66% P:7.1%	TTP1 L:87.8 C:143.1 G:63% P:7.5%	NGT1 L:104.9 C:155.7 G:48% P:10.3%	KUM2 L:0.0 C:114.6 G:0% P:0.6%
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Information:

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OA LP Sales
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Growth
104.97 %

A2A Growth
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OA CP GP%
7.63%

TNJ1 O. 1,195.5 60.21% 7.69% A. 1,195.5 60.21% 7.69%	NMM1 L:46.6 C:88.3 G:89% P:9.2%	PTK1 L:124.2 C:219.3 G:77% P:7.5%	TNJ2 L:152.9 C:256.3 G:68% P:6.9%	ORU1 L:54.0 C:85.5 G:58% P:11%	MDI1 L:112.4 C:175.2 G:56% P:8.1%	TNJ1 L:205.9 C:314.1 G:53% P:6.7%	APM1 L:50.1 C:56.8 G:13% P:9%				
2 WEST-01 sales: 3,834.33 growth: 154.6% GP: 9.05% a2a sales: 3,718.44 growth: 147.91% GP: 8.98%											
TPR4 O. 468.9 177.36% 9.62% A. 468.9 177.36% 9.62%	AVI1 L:29.0 C:110.4 G:281% P:9.5%	GBM1 L:37.3 C:117.1 G:214% P:7.8%	TPR4 L:16.8 C:51.3 G:206% P:10.2%	ANR1 L:15.3 C:35.1 G:130% P:12.6%	PPI1 L:31.0 C:69.4 G:124% P:11.6%	SYM2 L:39.8 C:85.6 G:115% P:9.1%					
TPR1 O. 546.8 165.70% 8.44% A. 546.8 165.70% 8.44%	TPR2 L:65.8 C:264.6 G:302% P:7.6%		TPR1 L:84.3 C:184.2 G:119% P:9.4%		TPR3 L:55.7 C:98.0 G:76% P:8.9%						
CBE1 O. 1,796.3 162.78% 9.60% A. 1,753.1 158.75% 9.48%	CBE2 L:243.5 C:735.6 G:202% P:8.9%	CBE4 L:75.9 C:217.9 G:187% P:10.3%	CBE3 L:18.6 C:51.4 G:176% P:9.7%	SNR1 L:62.4 C:154.5 G:148% P:10%	SUL1 L:40.8 C:95.0 G:133% P:11%	CBE1 L:62.4 C:140.1 G:125% P:9.1%	KMR1 L:102.9 C:217.0 G:111% P:9.8%	CBE6 L:71.1 C:141.5 G:99% P:9.6%	CBE5 L:0.0 C:66.5 G:0% P:13%	WHCB L:-0.9 C:-28.9 G:0% P:8.8%	WZSD L:6.9 C:5.7 G:0% P:4.4%
PLI1 O. 536.6 139.45% 8.94% A. 536.6 139.45% 8.94%	UMP1 L:38.2 C:105.9 G:177% P:6.3%		PDM1 L:30.2 C:83.2 G:176% P:11.7%	KGM1 L:33.9 C:91.6 G:171% P:10.3%		DPM2 L:43.3 C:101.1 G:134% P:10.1%		PLI1 L:78.5 C:154.8 G:97% P:7.7%			
UAM1 O. 485.8 117.38% 7.29% A. 413.1 84.86% 6.91%	MPM1 L:52.2 C:169.0 G:224% P:8.7%		CNR1 L:30.6 C:57.3 G:87% P:6%	KGI1 L:36.7 C:55.4 G:51% P:5.2%		GDR1 L:40.3 C:55.6 G:38% P:5%		UAM1 L:63.6 C:75.8 G:19% P:6.2%	KMD1 L:0.0 C:72.7 G:0% P:9.5%		
3 WEST-02 sales: 4,630.93 growth: 125.2% GP: 8.93% a2a sales: 4,536.75 growth: 121.14% GP: 8.92%											
SLM1 O. 1,394.0 134.84% 8.11% A. 1,381.2 135.29% 8.16%	ATU1 L:64.8 C:184.4 G:185% P:8.6%	EDP1 L:21.9 C:55.4 G:153% P:8.1%	SLM3 L:86.1 C:217.9 G:153% P:8.2%	SLM2 L:69.5 C:173.1 G:149% P:6.2%	SLM1 L:174.6 C:432.4 G:148% P:7.6%	APN1 L:46.2 C:92.6 G:100% P:10.3%	VPD1 L:66.9 C:123.4 G:84% P:9.3%	EPI1 L:57.0 C:102.1 G:79% P:9.4%	WZWH L:6.6 C:12.7 G:0% P:2.7%		
ERD1 O. 1,440.8 126.68% 9.83% A. 1,461.1 129.46% 9.79%	ERD2 L:131.7 C:362.7 G:175% P:10.9%	ERD1 L:134.3 C:364.7 G:172% P:8.8%	TCG1 L:40.3 C:99.6 G:147% P:9.6%	NKL2 L:87.3 C:215.2 G:147% P:9%	PDR1 L:29.1 C:61.8 G:113% P:12.4%	CMI1 L:32.5 C:65.1 G:100% P:10.3%	RSP1 L:61.8 C:123.4 G:100% P:9%	SGG1 L:25.1 C:48.8 G:94% P:8.6%	VKL1 L:39.3 C:52.3 G:33% P:11.3%	KMM1 L:55.4 C:67.5 G:22% P:9.9%	WHPD L:-1.1 C:-20.3 G:0% P:7.1%
HSR1 O. 989.3 151.78% 8.67% A. 887.6 125.72% 8.56%	KRI1 L:52.0 C:185.4 G:256% P:7.7%	KVP1 L:37.8 C:86.2 G:128% P:8%	HSR1 L:68.1 C:153.2 G:125% P:9.2%	HSR2 L:100.0 C:208.5 G:109% P:8.3%	PLC1 L:44.1 C:89.1 G:102% P:11.1%	SGI1 L:37.9 C:69.7 G:84% P:9.1%	PMP1 L:53.3 C:95.6 G:79% P:7.4%	KAM1 L:0.0 C:75.7 G:0% P:10.7%	WHKP L:-0.3 C:26.0 G:0% P:6.4%		

MTD - Sales Growth Analysis : 23/04/2026 11:56 PM



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54,906.70 L

Growth
104.97 %

A2A Growth
88.09 %

OA CP GP%
7.63%

MTR1	DPR1 L:32.2 C:80.4 G:149% P:8%	BMD1 L:40.8 C:81.1 G:99% P:9.1%	TRM1 L:71.6 C:140.8 G:97% P:9.4%	OML1 L:66.4 C:126.1 G:90% P:9.9%	MCR1 L:64.2 C:118.8 G:85% P:8.4%	DPR2 L:43.3 C:77.3 G:79% P:9%	MTR1 L:70.9 C:116.3 G:64% P:9.3%	HRR1 L:45.1 C:66.2 G:47% P:8.7%						
O. 806.8 85.68% 9.05%														
A. 806.8 85.68% 9.05%														
9	TIRUPATI-01 sales: 3,348.74 growth: 85.0% GP: 7.55% a2a sales: 3,139.25 growth: 74.49% GP: 7.48%													
KDA1	RJP1 L:58.0 C:158.4 G:173% P:7.1%	KDA1 L:58.2 C:154.5 G:166% P:4.2%	PDT1 L:71.6 C:143.0 G:100% P:6.5%	BVL1 L:46.4 C:87.5 G:89% P:9%	KOU1 L:52.9 C:95.4 G:81% P:8.1%	RCY1 L:51.2 C:80.7 G:58% P:8.4%	PIL1 L:45.8 C:71.4 G:56% P:6.6%	MPL1 L:94.4 C:97.9 G:4% P:8.3%	KAR1 L:0.0 C:86.4 G:0% P:10.8%	WHKD L:0.0 C:-0.8 G:0% P:0.1%				
O. 974.5 103.72% 7.36%														
A. 888.9 85.83% 7.02%														
ATP1	ATP1 L:97.1 C:210.9 G:117% P:8%	KNL2 L:65.4 C:139.1 G:113% P:5.7%	GTL1 L:36.8 C:64.0 G:74% P:7.7%	ADI1 L:45.7 C:75.9 G:66% P:7.7%	KNL1 L:79.4 C:128.9 G:62% P:9.5%	NDL1 L:59.6 C:94.6 G:59% P:8.8%	DHN1 L:45.2 C:71.7 G:59% P:11%	TPI1 L:47.6 C:75.0 G:58% P:7.6%						
O. 860.2 80.42% 8.11%														
A. 860.2 80.42% 8.11%														
TPY1	PGR1 L:30.7 C:62.4 G:103% P:9.1%	CTO1 L:107.3 C:202.8 G:89% P:9.2%	PUT1 L:50.0 C:91.7 G:84% P:9.6%	TPY1 L:104.9 C:185.5 G:77% P:5.4%	PMR1 L:52.2 C:88.5 G:70% P:9.6%	TPY2 L:185.3 C:296.9 G:60% P:6.4%	TPSD L:11.5 C:1.9 G:0% P:17.9%	WHRN L:0.0 C:-4.2 G:0% P:10%						
O. 925.5 70.78% 7.64%														
A. 927.7 74.89% 7.63%														
NLR1	NLR1 L:78.5 C:146.4 G:87% P:5.8%	KHT1 L:50.7 C:82.9 G:63% P:7.6%	SPE1 L:75.9 C:101.9 G:34% P:6.2%	NYP1 L:59.2 C:73.4 G:24% P:8.5%	VKI1 L:49.1 C:57.8 G:18% P:7.9%	KDR1 L:0.0 C:75.7 G:0% P:5.5%	KVL1 L:0.0 C:50.4 G:0% P:9.3%							
O. 588.5 87.72% 6.93%														
A. 462.4 47.48% 6.89%														
8	VIJAYAWADA-01 sales: 3,153.45 growth: 127.8% GP: 6.66% a2a sales: 2,387.07 growth: 74.57% GP: 6.52%													
VJW1	VJW1 L:66.2 C:172.2 G:160% P:6.3%	GDV1 L:21.2 C:53.4 G:152% P:6.4%	VJW2 L:41.5 C:103.3 G:149% P:5.5%	VUY1 L:23.5 C:51.1 G:117% P:4.6%	VJW4 L:56.4 C:102.1 G:81% P:5.6%	VJW5 L:46.8 C:76.9 G:64% P:8.6%	VJW3 L:91.9 C:149.1 G:62% P:6.8%	MTM1 L:45.0 C:53.7 G:19% P:6.1%	GVM1 L:3.4 C:64.2 G:0% P:9.3%	JPT1 L:0.0 C:69.0 G:0% P:7.5%	NZV1 L:0.0 C:40.3 G:0% P:5.2%	TVU1 L:2.6 C:63.9 G:0% P:7.2%	WHVJ L:0.0 C:-1.2 G:0% P:13%	
O. 997.9 150.46% 6.58%														
A. 761.7 94.08% 6.31%														
GNT1	TEL1 L:33.8 C:114.7 G:239% P:5.7%	BPP1 L:23.0 C:54.3 G:136% P:6.8%	CRL1 L:57.2 C:117.6 G:106% P:7.7%	GNT1 L:66.5 C:128.8 G:94% P:5.8%	PRL1 L:35.1 C:62.7 G:79% P:7.6%	NRT1 L:60.5 C:86.0 G:42% P:6.5%	CKT1 L:45.5 C:61.3 G:35% P:6.3%	OGL1 L:97.4 C:129.9 G:33% P:7%	GNT2 L:50.1 C:60.1 G:20% P:6.9%	VKN1 L:57.2 C:64.4 G:12% P:8.4%	GTSD L:11.0 C:12.8 G:0% P:19.4%	PNR1 L:0.0 C:37.7 G:0% P:7.2%	RAL1 L:0.0 C:87.6 G:0% P:8.5%	WHGT L:0.0 C:-0.3 G:0% P:9.1%
O. 1,017.4 89.30% 7.10%														
A. 879.7 67.09% 6.78%														
BVR1	TDD1 L:39.2 C:96.0 G:145% P:5%	DPE1 L:26.7 C:61.6 G:130% P:7.2%	RMV1 L:47.1 C:93.1 G:98% P:7.1%	JGG1 L:24.2 C:44.9 G:85% P:6.3%	PPM1 L:35.4 C:64.9 G:83% P:8%	KND1 L:55.3 C:84.8 G:53% P:3.7%	ELU1 L:84.9 C:116.4 G:37% P:6.1%	BVR1 L:135.7 C:183.9 G:35% P:7.4%	AMP1 L:0.0 C:34.7 G:0% P:5.7%	NPR1 L:0.0 C:84.3 G:0% P:6.4%	PAP1 L:0.0 C:80.5 G:0% P:7.7%	TNI1 L:0.0 C:62.3 G:0% P:5.5%	TNK1 L:0.0 C:130.8 G:0% P:5.4%	
O. 1,138.2 153.80% 6.32%														
A. 745.7 66.28% 6.42%														
13	KL-NORTH sales: 1,012.17 growth: 0.0% GP: 0.17% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1	KZD1 L:0.0 C:1021.8 G:0% P:0.2%							WHKZ L:0.0 C:-9.6 G:0% P:-1.2%						
O. 1,012.2 0.00% 0.17%														
A. 0.0 0.00% 0.00%														



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Growth
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A2A Growth
88.09 %

OA CP GP%
7.63%

KL-SOUTH sales: 806.42 growth: 1617.7% GP: 2.43% | a2a sales: 173.28 growth: 269.10% GP: 3.97%

TVP1
 O. 806.4 | 1617.71% | 2.43%
 A. 173.3 | 269.10% | 3.97%

PAS1
 L:46.9
 C:173.3
 G:269%
 P:4%

KLR1
 L:0.0
 C:113.6
 G:0%
 P:3.1%

PNL1
 L:0.0
 C:114.0
 G:0%
 P:1.2%

TVP1
 L:0.0
 C:412.6
 G:0%
 P:2%

TVSD
 L:0.0
 C:1.2
 G:0%
 P:-14.9%

WHTM
 L:0.0
 C:-8.2
 G:0%
 P:2.8%