



MTD - Sales Growth Analysis : 23/03/2026 11:55 PM

Information:
LP: 01-03-2025 To 23-03-2025
CP: 01-03-2026 To 23-03-2026
 Sales Values are in Lacs

OA LP Sales
24,312.03 L

OA CP Sales
34,611.48 L

Growth
42.36 %

A2A Growth
31.59 %

OA CP GP%
5.51%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	33	294	779.52%	3.15%	33	78	131.86%	4.72%					1
2	TRICHY-01	2,141	3,438	60.56%	4.33%	2,133	3,279	53.74%	4.42%					26
3	NORTH ARCOT	1,676	2,451	46.25%	5.19%	1,676	2,457	46.61%	5.20%				2	23
4	SOUTH-01	3,322	4,941	48.74%	5.23%	3,262	4,681	43.51%	5.35%	3	1		2	27
5	SOUTH ARCOT	1,471	2,078	41.28%	5.68%	1,468	2,081	41.76%	5.68%	2			3	15
6	SOUTH-03	2,373	3,462	45.93%	5.73%	2,363	3,177	34.47%	5.98%	5		1	2	27
7	WEST-02	2,173	2,893	33.15%	6.12%	2,166	2,844	31.33%	6.29%	2	2	1	5	23
8	VIJAYAWADA-01	1,285	2,235	73.92%	5.05%	1,283	1,664	29.67%	4.77%	2	5	2	2	14
9	CHENNAI-02	2,758	3,848	39.53%	6.00%	2,753	3,509	27.46%	5.89%	5			5	18
10	CHENNAI-01	3,229	4,042	25.16%	6.17%	3,034	3,458	13.95%	6.82%	8	3	1	5	12
11	WEST-01	2,019	2,407	19.23%	7.06%	2,010	2,286	13.74%	7.23%	6	1	5	1	13
12	TIRUPATI-01	1,684	2,035	20.80%	5.70%	1,676	1,878	12.08%	5.49%	8	4	2	4	9
13	HO01	147	77	-48.00%	-3.78%	0	0	0.00%	0.00%					
13	KL-NORTH	0	410	0.00%	-1.22%	0	0	0.00%	0.00%					
Total		24,312	34,611	42.36%	5.51%	23,857	31,392	31.59%	5.75%	41	16	12	31	208

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CHENNAI-01 sales: 4,041.70 growth: 25.2% GP: 6.17% | a2a sales: 3,457.56 growth: 13.95% GP: 6.82%

CH05 O. 1,064.1 24.65% 5.49% A. 1,064.1 24.65% 5.49%	CH30 L:100.1 C:154.8 G:55% P:-2.1%	CH37 L:50.7 C:75.6 G:49% P:9%	AVD1 L:112.6 C:152.3 G:35% P:6.9%	CH35 L:98.7 C:131.2 G:33% P:7.5%	CH05 L:221.3 C:266.3 G:20% P:5.4%	CH14 L:219.3 C:249.2 G:14% P:7.1%	CH26 L:51.0 C:34.6 G:-32% P:7.1%			
CH03 O. 694.4 19.03% 7.08% A. 694.4 19.03% 7.08%	MRM1 L:74.1 C:117.0 G:58% P:7%	TKM1 L:40.3 C:57.1 G:42% P:7.7%	CGL1 L:66.6 C:85.5 G:28% P:6.2%	CH45 L:104.3 C:133.7 G:28% P:7.2%	SKL1 L:77.0 C:88.5 G:15% P:6.9%	GUD1 L:98.5 C:110.3 G:12% P:8.2%	GUD2 L:99.6 C:91.6 G:-8% P:6.6%	MC10 L:23.1 C:10.8 G:-53% P:4.3%		
CH06 O. 1,249.1 26.86% 7.71% A. 1,060.9 7.75% 7.58%	CH40 L:45.9 C:60.1 G:31% P:0.6%	CH39 L:63.3 C:80.2 G:27% P:8%	CH19 L:145.9 C:165.8 G:14% P:7.7%	CH42 L:149.7 C:164.2 G:10% P:9.1%	CH08 L:209.2 C:212.8 G:2% P:6.7%	CH25 L:0.0 C:138.0 G:0% P:8.6%	CH49 L:0.0 C:188.2 G:0% P:8.5%	CH16 L:223.1 C:221.5 G:-1% P:8.2%	CH29 L:22.4 C:18.3 G:-18% P:9.5%	CH11 L:125.1 C:0.0 G:-100% P:0%
CH08 O. 905.1 43.97% 7.86% A. 638.1 4.17% 7.49%	CH38 L:69.4 C:88.6 G:28% P:7.8%	CH22 L:121.1 C:140.0 G:16% P:3.9%	CH28 L:142.4 C:149.5 G:5% P:11.5%	KNR1 L:79.5 C:80.2 G:1% P:7.9%	CH47 L:0.0 C:110.1 G:0% P:8.3%	CH48 L:0.0 C:157.0 G:0% P:9.1%	MC02 L:16.2 C:0.0 G:0% P:0%	CH07 L:173.5 C:167.3 G:-4% P:6.9%	MC09 L:26.5 C:12.6 G:-53% P:3.2%	
CH02 O. 128.9 -27.91% -19.86% A. 0.0 0.00% 0.00%	CZWH L:142.7 C:99.3 G:0% P:-7.2%			WCHN L:0.0 C:-25.2 G:0% P:10.3%		WHC3 L:36.2 C:54.9 G:0% P:-28.9%				



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CHENNAI-02 sales: 3,848.42 growth: 39.5% GP: 6.00% | a2a sales: 3,509.21 growth: 27.46% GP: 5.89%

CH04	GPD1 L:60.3 C:123.9 G:106% P:4.5%	CH21 L:159.3 C:238.4 G:50% P:3.8%	PON1 L:61.0 C:89.7 G:47% P:7.3%	UKI1 L:66.3 C:93.8 G:41% P:4.3%	MJR1 L:107.6 C:139.9 G:30% P:6.3%	CH34 L:116.9 C:147.7 G:26% P:6.5%	CH31 L:51.2 C:64.0 G:25% P:5.3%	CH51 L:0.0 C:173.6 G:0% P:6.7%
O. 1,071.1 71.99% 5.48%								
A. 897.5 44.12% 5.24%								
CH01	CH24 L:76.9 C:156.5 G:104% P:6.8%	CH23 L:36.3 C:72.6 G:100% P:5.8%	CH03 L:308.9 C:443.2 G:43% P:6.1%	CH12 L:167.0 C:233.5 G:40% P:6.4%	MC06 L:28.8 C:32.1 G:12% P:3.5%	MC08 L:5.0 C:0.0 G:0% P:0%	CH06 L:132.7 C:124.2 G:-6% P:6%	
O. 1,062.1 40.57% 6.17%								
A. 1,062.1 41.50% 6.17%								
CH07	CH17 L:66.9 C:133.5 G:99% P:7.5%	CH27 L:32.1 C:44.4 G:38% P:5.7%	CH43 L:91.4 C:108.1 G:18% P:9%	CH15 L:303.6 C:352.1 G:16% P:5.4%	CH32 L:25.7 C:28.9 G:12% P:5.7%	CH36 L:52.2 C:51.3 G:-2% P:4.4%	CH18 L:188.1 C:181.9 G:-3% P:4.9%	CH01 L:5.5 C:1.1 G:-79% P:-27.4%
O. 901.4 17.74% 5.99%								
A. 901.4 17.74% 5.99%								
CH09	MC05 L:23.8 C:38.8 G:63% P:2.7%	CH46 L:43.9 C:69.1 G:57% P:4.8%	CH33 L:103.3 C:131.7 G:27% P:6.7%	CH20 L:138.6 C:168.9 G:22% P:5.3%	CH41 L:107.3 C:130.0 G:21% P:7.5%	CH44 L:97.2 C:109.9 G:13% P:7.4%	CH50 L:0.0 C:165.6 G:0% P:7.6%	CH09 L:100.1 C:0.0 G:-100% P:0%
O. 813.9 32.50% 6.46%								
A. 648.3 5.54% 6.18%								

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HO01 sales: 76.64 growth: -48.0% GP: -3.78% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB L:145.6 C:72.8 G:0% P:-1.4%	MSWH L:1.8 C:3.9 G:0% P:-48.7%
O. 76.6 -48.00% -3.78%		
A. 0.0 0.00% 0.00%		

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NORTH ARCOT sales: 2,451.36 growth: 46.3% GP: 5.19% | a2a sales: 2,456.94 growth: 46.61% GP: 5.20%

NA01	ANI1 L:26.3 C:50.4 G:92% P:2.7%	AKM1 L:74.2 C:121.9 G:64% P:5.6%	KPM2 L:185.4 C:292.7 G:58% P:6.2%	CYR1 L:36.5 C:57.2 G:57% P:5.7%	ARC2 L:49.4 C:76.4 G:55% P:2%	WJP1 L:53.3 C:81.5 G:53% P:4.8%	WJD1 L:71.4 C:96.9 G:36% P:9.1%	KPM1 L:73.2 C:89.3 G:22% P:6.4%	NASD L:0.4 C:0.0 G:0% P:0%	WHVL L:0.0 C:-5.6 G:0% P:8.1%
O. 860.7 50.97% 5.71%										
A. 866.3 52.05% 5.73%										
NA03	SLG1 L:35.7 C:70.2 G:97% P:2.7%	PTU1 L:21.9 C:42.4 G:94% P:1.8%	VSI1 L:52.9 C:86.2 G:63% P:5.2%	TRT1 L:55.1 C:89.1 G:62% P:2.4%	UGI1 L:27.7 C:43.4 G:57% P:-0.6%	SBR1 L:105.8 C:152.8 G:44% P:7.1%	BGR1 L:37.1 C:53.3 G:43% P:3.9%	CPT1 L:33.2 C:46.7 G:41% P:4.6%	TRL1 L:170.3 C:199.8 G:17% P:7.5%	
O. 783.9 45.23% 4.98%										
A. 783.9 45.23% 4.98%										
NA02	VNB1 L:45.8 C:90.7 G:98% P:5.5%	GDM1 L:51.5 C:84.3 G:64% P:3.6%	PLR1 L:32.7 C:53.0 G:62% P:4.5%	CGM1 L:42.4 C:68.5 G:61% P:2.6%	VEL2 L:123.9 C:172.1 G:39% P:6.1%	TRR1 L:95.9 C:124.3 G:30% P:3.9%	VEL1 L:98.1 C:123.9 G:26% P:5.6%	ABR1 L:75.9 C:90.0 G:19% P:5.1%		
O. 806.7 42.47% 4.83%										
A. 806.7 42.47% 4.83%										

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SOUTH ARCOT sales: 2,077.86 growth: 41.3% GP: 5.68% | a2a sales: 2,080.61 growth: 41.76% GP: 5.68%

SA03	TVM2 L:49.3 C:78.6 G:59% P:3.8%	TDM1 L:53.4 C:84.9 G:59% P:5.9%	TVM1 L:42.2 C:61.8 G:46% P:1.9%	VPM2 L:78.0 C:111.2 G:43% P:4.4%	TRK1 L:98.4 C:135.0 G:37% P:6.2%	SJI2 L:0.0 C:119.9 G:0% P:5.4%	VPM1 L:36.5 C:31.0 G:-15% P:5.6%	SJI1 L:67.3 C:0.0 G:-100% P:0%
O. 622.4 46.41% 4.94%								
A. 622.4 46.41% 4.94%								



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SA01 O. 757.8 44.63% 6.40% A. 757.8 44.63% 6.40%	MKM1 L:26.5 C:67.8 G:156% P:6.8%	CUD1 L:138.8 C:231.3 G:67% P:6.2%	KLM1 L:74.0 C:110.5 G:49% P:8.8%	POY2 L:121.0 C:153.9 G:27% P:5.3%	POY1 L:163.7 C:194.3 G:19% P:6.1%					
SA02 O. 697.7 33.73% 5.55% A. 700.4 35.05% 5.57%	PRT1 L:46.5 C:101.7 G:119% P:6.1%	KML1 L:37.7 C:62.1 G:65% P:5.6%	ULP1 L:74.0 C:101.3 G:37% P:4.1%	NVL2 L:91.8 C:112.8 G:23% P:5.1%	STP1 L:33.8 C:41.6 G:23% P:5%	KKI2 L:87.3 C:106.0 G:21% P:6.9%	CDM1 L:95.6 C:114.4 G:20% P:6.7%	VCM1 L:51.9 C:60.6 G:17% P:4.1%	WHNV L:3.4 C:0.0 G:0% P:0%	WHUT L:-0.3 C:-2.7 G:0% P:10%
4	SOUTH-01 sales: 4,940.53 growth: 48.7% GP: 5.23% a2a sales: 4,681.22 growth: 43.51% GP: 5.35%									
TVL1 O. 732.3 48.53% 6.26% A. 732.3 60.13% 6.26%	ARM1 L:31.2 C:56.1 G:80% P:5.1%	TVL1 L:288.1 C:467.2 G:62% P:6.5%	ASM1 L:44.8 C:68.8 G:54% P:7.2%	VLY1 L:93.2 C:140.2 G:50% P:5.5%	TVL2 L:35.7 C:0.0 G:0% P:0%					
TUT1 O. 1,411.2 55.39% 3.97% A. 1,340.8 47.64% 3.88%	TCN1 L:63.2 C:101.7 G:61% P:7.1%	UDN1 L:40.8 C:59.7 G:46% P:5.9%	TUT1 L:600.4 C:875.8 G:46% P:2.7%	TUT2 L:159.6 C:214.5 G:34% P:4.4%	ERL2 L:0.0 C:89.2 G:0% P:9%	TY11 L:0.0 C:70.4 G:0% P:5.8%	ERL1 L:44.3 C:0.0 G:-100% P:0%			
VNR1 O. 604.9 71.22% 5.90% A. 517.0 46.34% 5.92%	VNR1 L:42.7 C:77.3 G:81% P:5.4%	SVK1 L:84.0 C:140.8 G:68% P:4.8%	VNR2 L:156.0 C:206.6 G:32% P:6%	APK1 L:70.7 C:92.3 G:31% P:7.9%	APK2 L:0.0 C:87.9 G:0% P:5.8%					
KVT1 O. 763.3 53.73% 7.22% A. 706.3 42.26% 6.99%	KYR1 L:30.9 C:61.4 G:99% P:8.2%	PKD1 L:70.0 C:107.4 G:54% P:7%	RND1 L:93.6 C:129.6 G:38% P:7.7%	STU2 L:37.3 C:50.9 G:37% P:5.2%	KVT1 L:170.2 C:231.4 G:36% P:6.8%	SNL1 L:54.5 C:72.5 G:33% P:5.2%	VKM1 L:40.1 C:53.1 G:33% P:8.7%	SKD1 L:0.0 C:56.9 G:0% P:10.1%		
TKS1 O. 663.3 42.25% 6.32% A. 663.3 42.25% 6.32%	SDI1 L:47.5 C:83.7 G:76% P:6.2%	TKS1 L:87.7 C:148.1 G:69% P:6.8%	TKS2 L:128.8 C:203.5 G:58% P:5.3%	SGT1 L:31.3 C:47.6 G:52% P:5.3%	RPM1 L:110.3 C:123.0 G:11% P:7.4%	PDI1 L:60.6 C:57.4 G:-5% P:7.2%				
NGR1 O. 721.4 24.31% 4.26% A. 721.4 24.31% 4.26%	KSM1 L:24.0 C:45.9 G:91% P:3.4%	KGL1 L:36.2 C:66.4 G:84% P:5.6%	MMT1 L:59.9 C:84.0 G:40% P:3.3%	NGR1 L:254.3 C:313.0 G:23% P:4%	TKY1 L:49.2 C:58.4 G:19% P:5.4%	MAR1 L:129.3 C:129.3 G:0% P:4.4%	COL1 L:27.5 C:24.3 G:-12% P:6.2%			
TVL2 O. 44.1 84.75% -15.28% A. 0.0 0.00% 0.00%	S2SD L:23.9 C:48.3 G:0% P:-13.9%	WHTV L:0.0 C:-4.2 G:0% P:1%								



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6 SOUTH-03 sales: 3,462.43 growth: 45.9% GP: 5.73% a2a sales: 3,177.12 growth: 34.47% GP: 5.98%																					
<p>KRR1</p> <p>O. 331.8 55.72% 4.91%</p> <p>A. 331.8 55.72% 4.91%</p>																					
MPA1 L:49.3 C:100.1 G:103% P:6.5%			KRR1 L:50.2 C:95.0 G:89% P:4.6%			NTM1 L:33.3 C:46.8 G:40% P:6.6%			ODM1 L:31.5 C:43.9 G:39% P:3.4%			PNI1 L:48.8 C:46.0 G:-6% P:1.9%									
<p>TEN1</p> <p>O. 497.9 83.77% 6.57%</p> <p>A. 400.5 47.81% 6.86%</p>																					
CMR1 L:29.9 C:57.1 G:91% P:3.8%		PKM1 L:26.6 C:45.4 G:71% P:7.8%		ADP1 L:40.2 C:60.8 G:51% P:7.8%		BNR1 L:40.6 C:58.3 G:44% P:5.9%		CBM1 L:61.1 C:84.0 G:37% P:8.7%		TEN1 L:72.5 C:94.8 G:31% P:6.6%		TEN2 L:0.0 C:97.4 G:0% P:5.4%									
<p>KKD2</p> <p>O. 696.5 46.47% 6.52%</p> <p>A. 696.5 46.47% 6.52%</p>																					
TDI1 L:43.0 C:70.3 G:63% P:7.9%		PVI1 L:45.4 C:69.2 G:52% P:5.7%		TPT1 L:62.4 C:89.8 G:44% P:7.1%		SGP1 L:33.1 C:44.2 G:33% P:5.8%		DKI1 L:72.5 C:89.9 G:24% P:7.7%		ATG1 L:89.8 C:105.1 G:17% P:5.5%		MNM1 L:35.2 C:38.1 G:8% P:6%		KKD3 L:0.0 C:137.6 G:0% P:7.8%		PNV2 L:0.0 C:52.2 G:0% P:2.6%		KKD2 L:58.5 C:0.0 G:-100% P:0%		PNV1 L:35.6 C:0.0 G:-100% P:0%	
<p>SVG1</p> <p>O. 627.5 86.19% 6.00%</p> <p>A. 459.1 36.22% 5.99%</p>																					
KPT1 L:38.4 C:58.0 G:51% P:8.6%		USL1 L:43.8 C:65.3 G:49% P:4.4%		SVG1 L:59.6 C:80.9 G:36% P:4.9%		NKI1 L:37.9 C:51.2 G:35% P:7.8%		BTU1 L:29.1 C:39.1 G:35% P:5%		TMM1 L:84.0 C:109.2 G:30% P:6%		MLR1 L:44.2 C:55.3 G:25% P:5.7%		KYK1 L:0.0 C:47.1 G:0% P:6.3%		MDU7 L:0.0 C:121.3 G:0% P:5.9%					
<p>MDU1</p> <p>O. 1,289.4 20.94% 5.69%</p> <p>A. 1,289.4 20.94% 5.69%</p>																					
MDU5 L:42.7 C:60.9 G:43% P:10.1%		DGL1 L:159.4 C:225.9 G:42% P:7%		MDU1 L:261.9 C:363.5 G:39% P:3.7%		MDU3 L:91.5 C:120.2 G:31% P:2.9%		MDU2 L:151.8 C:191.1 G:26% P:6.9%		MDU6 L:124.4 C:145.8 G:17% P:7.3%		MDU4 L:72.0 C:71.9 G:0% P:7.7%		DGL2 L:162.4 C:110.0 G:-32% P:4.6%							
<p>MDU2</p> <p>O. 19.5 93.78% -35.17%</p> <p>A. 0.0 0.00% 0.00%</p>																					
SZSD L:10.0 C:22.3 G:0% P:-29.5%						WHMD L:0.0 C:-2.9 G:0% P:8.9%															
2 TRICHY-01 sales: 3,437.78 growth: 60.6% GP: 4.33% a2a sales: 3,279.46 growth: 53.74% GP: 4.42%																					
<p>TRY1</p> <p>O. 1,137.3 90.97% 2.08%</p> <p>A. 979.0 66.61% 2.02%</p>																					
PDK1 L:34.8 C:62.7 G:80% P:7.7%		TRY1 L:396.5 C:689.6 G:74% P:0.6%		KRN1 L:42.1 C:72.9 G:73% P:5.8%		TRY2 L:42.9 C:58.5 G:36% P:2.8%		TRY3 L:71.3 C:95.2 G:34% P:5%		TRY4 L:0.0 C:150.2 G:0% P:5.6%		TZSD L:8.5 C:16.0 G:0% P:-22.2%		WTRY L:-0.2 C:0.0 G:0% P:0%		WTRZ L:-0.3 C:-7.9 G:0% P:11.5%					
<p>KUM1</p> <p>O. 756.6 50.33% 5.51%</p> <p>A. 756.6 50.33% 5.51%</p>																					
NCK1 L:23.0 C:49.3 G:114% P:4.9%		TVR1 L:35.9 C:73.3 G:104% P:5%		TTP1 L:53.7 C:99.4 G:85% P:5.3%		TVR2 L:111.1 C:172.7 G:55% P:5.6%		KUM1 L:153.5 C:200.7 G:31% P:4.5%		NGT1 L:74.7 C:96.7 G:29% P:7%		KIK1 L:51.3 C:64.4 G:26% P:7.5%									
<p>PBR1</p> <p>O. 798.6 49.02% 5.37%</p> <p>A. 798.6 49.02% 5.37%</p>																					
MVM1 L:89.1 C:163.4 G:84% P:7.3%		MSI1 L:53.7 C:88.3 G:64% P:4.7%		TYR1 L:80.7 C:123.5 G:53% P:4.9%		JKM1 L:61.0 C:92.7 G:52% P:4.6%		PBR2 L:147.5 C:197.1 G:34% P:5.1%		AYR1 L:53.2 C:68.6 G:29% P:4.8%		PBR1 L:50.7 C:65.0 G:28% P:5%									

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TNJ1 O. 745.2 47.19% 5.45% A. 745.2 47.19% 5.45%	NMM1 L:38.3 C:69.0 G:80% P:7.6%	TNJ2 L:96.6 C:158.0 G:64% P:4.8%	MDI1 L:64.5 C:101.7 G:58% P:6%	ORU1 L:37.7 C:57.9 G:53% P:8.5%	APM1 L:27.1 C:37.5 G:38% P:7.2%	PTK1 L:103.9 C:141.8 G:37% P:3.4%	TNJ1 L:138.1 C:179.3 G:30% P:5.1%				
11 WEST-01 sales: 2,407.44 growth: 19.2% GP: 7.06% a2a sales: 2,285.83 growth: 13.74% GP: 7.23%											
UAM1 O. 360.3 53.59% 7.10% A. 319.2 36.07% 6.82%	CNR1 L:34.6 C:53.0 G:53% P:6.6%	GDR1 L:34.4 C:49.1 G:43% P:5.6%	MPM1 L:58.5 C:80.6 G:38% P:9.1%	KGI1 L:38.1 C:51.3 G:35% P:6.2%	UAM1 L:69.0 C:85.3 G:24% P:5.8%	KMD1 L:0.0 C:41.1 G:0% P:9.2%					
TPR4 O. 276.1 38.77% 7.50% A. 236.7 19.00% 7.54%	AVI1 L:43.2 C:64.5 G:49% P:8.7%	PPI1 L:39.8 C:50.2 G:26% P:8.5%	SYM2 L:44.7 C:48.8 G:9% P:8.6%	GBM1 L:54.1 C:57.7 G:7% P:5.3%	TPR4 L:0.0 C:39.3 G:0% P:7.3%	ANR1 L:17.1 C:15.6 G:-9% P:4.7%					
CBE1 O. 1,194.8 18.80% 6.70% A. 1,153.6 15.78% 7.09%	CBE4 L:99.3 C:135.6 G:37% P:9%	SUL1 L:50.7 C:68.6 G:35% P:9.3%	CBE2 L:448.1 C:538.8 G:20% P:5.4%	CBE3 L:23.5 C:27.6 G:18% P:7.8%	KMR1 L:122.9 C:135.2 G:10% P:7.6%	CBE1 L:75.7 C:81.1 G:7% P:7.8%	CBE6 L:77.9 C:81.3 G:4% P:8.6%	CBE5 L:0.0 C:33.9 G:0% P:9.5%	WHCB L:0.0 C:-4.4 G:0% P:9.8%	WZSD L:9.3 C:11.7 G:0% P:-38.7%	SNR1 L:98.3 C:85.3 G:-13% P:10.1%
TPR1 O. 303.4 2.62% 7.01% A. 303.4 2.62% 7.01%	TPR2 L:108.2 C:134.6 G:24% P:6%			TPR1 L:108.5 C:107.9 G:-1% P:8%			TPR3 L:78.9 C:60.9 G:-23% P:7.5%				
PLI1 O. 272.8 -3.99% 8.23% A. 272.8 -3.99% 8.23%	KGM1 L:34.8 C:45.1 G:30% P:9.2%	PDM1 L:40.6 C:51.9 G:28% P:8%		UMP1 L:50.5 C:53.3 G:6% P:6.8%		DPM2 L:49.5 C:48.2 G:-3% P:8.7%		PLI1 L:108.7 C:74.3 G:-32% P:8.5%			
7 WEST-02 sales: 2,893.33 growth: 33.2% GP: 6.12% a2a sales: 2,844.47 growth: 31.33% GP: 6.29%											
HSR1 O. 640.6 53.17% 5.74% A. 595.5 42.39% 5.75%	KRI1 L:62.3 C:112.9 G:81% P:4.4%	PMP1 L:45.1 C:70.7 G:57% P:4.5%	HSR1 L:65.3 C:99.7 G:53% P:6.4%	PLC1 L:40.0 C:56.2 G:40% P:8.4%	SGI1 L:43.7 C:59.7 G:36% P:7%	KVP1 L:39.1 C:50.1 G:28% P:4.3%	HSR2 L:122.7 C:146.2 G:19% P:6%	KAM1 L:0.0 C:45.7 G:0% P:5.7%	WHKP L:0.0 C:-0.6 G:0% P:11.3%		
SLM1 O. 881.2 39.12% 5.30% A. 871.5 39.14% 5.80%	EDP1 L:26.9 C:48.1 G:78% P:4.1%	APN1 L:44.8 C:73.4 G:64% P:8.3%	SLM2 L:67.3 C:102.1 G:52% P:5.2%	ATU1 L:78.0 C:113.9 G:46% P:5.8%	EPI1 L:52.0 C:72.1 G:39% P:7.2%	SLM1 L:194.1 C:262.2 G:35% P:4.4%	SLM3 L:95.2 C:117.5 G:23% P:6.1%	VPD1 L:68.0 C:82.3 G:21% P:8%	WZWH L:7.1 C:9.7 G:0% P:-38.8%		
MTR1 O. 607.6 35.59% 5.29% A. 607.6 35.59% 5.29%	DPR1 L:31.2 C:54.1 G:73% P:5.1%	MCR1 L:63.8 C:102.6 G:61% P:3.5%	BMD1 L:41.4 C:64.2 G:55% P:6.3%	OML1 L:57.6 C:88.6 G:54% P:7.3%	HRR1 L:40.2 C:61.8 G:54% P:4.3%	DPR2 L:36.0 C:49.9 G:39% P:5%	TRM1 L:88.1 C:102.6 G:17% P:6.6%	MTR1 L:89.8 C:83.8 G:-7% P:3.9%			

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31.59 %

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5.51%

ERD1 O. 763.8 13.48% 8.04% A. 769.8 14.37% 8.05%	NKL2	TCG1	ERD2	CMI1	PDR1	RSP1	KMM1	VKL1	ERD1	WHPD	SGG1
	L:95.5	L:47.5	L:148.2	L:35.6	L:34.4	L:61.3	L:41.5	L:35.7	L:139.0	L:0.0	L:34.5
	C:127.6	C:62.7	C:180.3	C:42.5	C:40.8	C:69.1	C:43.9	C:36.8	C:141.1	C:-6.0	C:25.1
	G:34%	G:32%	G:22%	G:19%	G:19%	G:13%	G:6%	G:3%	G:1%	G:0%	G:-27%
	P:7.3%	P:8%	P:9.3%	P:8.9%	P:10.2%	P:8.4%	P:8.8%	P:9.9%	P:6.5%	P:8.6%	P:2.2%

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TIRUPATI-01 sales: 2,034.74 growth: 20.8% GP: 5.70% | a2a sales: 1,878.46 growth: 12.08% GP: 5.49%

TPY1 O. 633.8 39.35% 5.89% A. 616.5 38.05% 5.08%	TPY1	TPY2	PMR1	PUT1	CTO1	PGR1	TPSD	WHRN
	L:61.0	L:154.5	L:40.5	L:47.2	L:114.4	L:29.0	L:8.3	L:0.0
	C:131.9	C:215.5	C:52.0	C:58.1	C:127.2	C:31.8	C:18.1	C:-0.8
	G:116%	G:40%	G:28%	G:23%	G:11%	G:10%	G:0%	G:0%
	P:1.9%	P:3.9%	P:6.8%	P:9.2%	P:7%	P:8.1%	P:33.2%	P:3.9%

NLR1 O. 410.1 64.94% 4.63% A. 319.3 28.42% 4.97%	VKI1	KHT1	NLR1	SPE1	NYP1	KDR1	KVL1
	L:27.5	L:46.6	L:75.8	L:45.1	L:53.6	L:0.0	L:0.0
	C:43.1	C:69.5	C:97.8	C:54.6	C:54.4	C:53.4	C:37.4
	G:57%	G:49%	G:29%	G:21%	G:2%	G:0%	G:0%
	P:7%	P:4.2%	P:2.1%	P:6.2%	P:8.4%	P:0.1%	P:8.2%

KDA1 O. 521.7 13.82% 5.94% A. 473.6 3.32% 5.78%	RJP1	PDT1	BVL1	PIL1	KDA1	KOU1	KAR1	WHKD	RCY1	MPL1
	L:45.1	L:75.1	L:46.6	L:45.7	L:75.5	L:41.7	L:0.0	L:0.0	L:44.8	L:83.8
	C:67.5	C:85.1	C:51.3	C:48.9	C:79.2	C:43.1	C:48.8	C:-0.6	C:38.4	C:60.1
	G:50%	G:13%	G:10%	G:7%	G:5%	G:3%	G:0%	G:0%	G:-14%	G:-28%
	P:7.1%	P:4.8%	P:6.9%	P:4.2%	P:4%	P:6.4%	P:7.6%	P:6%	P:9.1%	P:5.7%

ATP1 O. 469.1 -10.22% 6.11% A. 469.1 -10.22% 6.11%	KNL2	DHN1	NDL1	ATP1	ADI1	GTL1	TPI1	KNL1
	L:62.2	L:40.0	L:57.9	L:106.2	L:55.9	L:37.3	L:58.4	L:104.6
	C:68.8	C:40.9	C:57.0	C:104.6	C:54.9	C:35.5	C:51.3	C:56.2
	G:11%	G:2%	G:-1%	G:-2%	G:-2%	G:-5%	G:-12%	G:-46%
	P:4.6%	P:8.3%	P:7.7%	P:6.6%	P:5.2%	P:5.8%	P:4.2%	P:6.6%

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VIJAYAWADA-01 sales: 2,235.25 growth: 73.9% GP: 5.05% | a2a sales: 1,663.66 growth: 29.67% GP: 4.77%

GNT1 O. 727.0 53.93% 4.95% A. 625.9 33.16% 4.77%	PRL1	CRL1	GNT1	OGL1	TEL1	BPP1	GNT2	NRT1	GTSD	PNR1	RAL1	CKT1	VKN1
	L:30.0	L:45.0	L:67.1	L:68.6	L:38.5	L:25.0	L:50.5	L:54.8	L:2.3	L:0.0	L:0.0	L:41.0	L:49.5
	C:69.9	C:77.9	C:97.6	C:99.1	C:53.5	C:31.8	C:57.4	C:56.7	C:23.3	C:22.9	C:54.8	C:38.3	C:43.7
	G:133%	G:73%	G:45%	G:44%	G:39%	G:28%	G:14%	G:4%	G:0%	G:0%	G:0%	G:-7%	G:-12%
	P:3.5%	P:6.9%	P:3.2%	P:3.2%	P:6.4%	P:7.3%	P:3.4%	P:4.8%	P:2.7%	P:6.1%	P:7.5%	P:5.2%	P:7.6%

VJW1 O. 641.7 77.41% 5.09% A. 469.7 29.86% 4.33%	VJW5	VUY1	VJW1	VJW4	VJW3	VJW2	MTM1	GDV1	GVM1	JPT1	TVU1	WHVJ
	L:52.7	L:27.2	L:78.2	L:48.7	L:81.0	L:35.4	L:38.5	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0
	C:89.3	C:38.5	C:107.3	C:60.5	C:97.5	C:38.1	C:38.5	C:33.2	C:46.3	C:46.3	C:46.2	C:0.0
	G:69%	G:42%	G:37%	G:24%	G:20%	G:8%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%
	P:3.7%	P:1.8%	P:4.6%	P:2.8%	P:5.1%	P:4.9%	P:7.3%	P:5.4%	P:8.3%	P:6.7%	P:7.7%	P:84%

BVR1 O. 866.6 92.04% 5.10% A. 568.1 25.90% 5.13%	RMV1	PPM1	DPE1	BVR1	KND1	JGG1	ELU1	TDD1	AMP1	NPR1	PAP1	TNI1	TNK1
	L:55.2	L:35.6	L:22.7	L:127.1	L:50.2	L:30.3	L:87.2	L:42.8	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0
	C:105.4	C:64.9	C:35.5	C:145.1	C:54.2	C:31.2	C:88.6	C:43.3	C:25.8	C:53.3	C:61.8	C:49.0	C:108.6
	G:91%	G:82%	G:56%	G:14%	G:8%	G:3%	G:2%	G:1%	G:0%	G:0%	G:0%	G:0%	G:0%
	P:5%	P:5.9%	P:6.3%	P:5.6%	P:3.8%	P:5.2%	P:4.9%	P:3.7%	P:5.1%	P:5.1%	P:6.4%	P:5.7%	P:4%

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KL-NORTH sales: 409.85 growth: 0.0% GP: -1.22% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

TVP1 O. 409.9 0.00% -1.22% A. 0.0 0.00% 0.00%	KZD1	WHKZ
	L:0.0	L:0.0
	C:416.8	C:-7.0
	G:0%	G:0%
	P:-1.2%	P:-2.2%



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KL-SOUTH sales: 294.14 growth: 779.5% GP: 3.15% a2a sales: 77.54 growth: 131.86% GP: 4.72%							
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WTVP	
O. 294.1 779.52% 3.15%	L:33.4	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	
A. 77.5 131.86% 4.72%	C:77.5	C:41.3	C:44.7	C:129.7	C:1.2	C:-0.3	
	G:132%	G:0%	G:0%	G:0%	G:0%	G:0%	
	P:4.7%	P:5.9%	P:2.2%	P:1.6%	P:13.7%	P:18.1%	