



Information:
LP: 01-11-2024 To 22-11-2024
CP: 01-11-2025 To 22-11-2025
Sales Values are in Lacs

OA LP Sales
16,788.25 L

OA CP Sales
18,487.89 L

Growth
10.12 %

A2A Growth
1.55 %

OA CP GP%
6.51%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	NORTH ARCOT	1,263	1,552	22.83%	6.28%	1,262	1,509	19.56%	6.28%	6	4	2	4	8
2	VIJAYAWADA-01	412	964	133.88%	4.17%	407	471	15.86%	3.45%	4		2	3	6
3	TRICHY-01	1,497	1,818	21.48%	6.40%	1,495	1,702	13.83%	6.26%	5	4	2	3	11
4	SOUTH ARCOT	1,085	1,273	17.32%	6.20%	1,086	1,227	12.99%	6.18%	6	1	3	2	6
5	CHENNAI-01	2,088	2,265	8.50%	7.05%	2,017	2,129	5.52%	7.42%	12	3	2	4	9
6	TIRUPATI-01	848	1,013	19.45%	4.86%	845	874	3.48%	4.85%	8	3	1	5	7
7	CHENNAI-02	2,067	2,126	2.82%	6.54%	2,055	2,126	3.41%	6.54%	13	2	3	5	5
12	HO01	150	55	-63.29%	-2.57%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	152	0.00%	5.25%	0	0	0.00%	0.00%					
8	SOUTH-03	1,778	1,946	9.41%	7.24%	1,775	1,733	-2.40%	7.21%	18	3	5	2	3
9	SOUTH-01	2,532	2,484	-1.90%	6.45%	2,530	2,366	-6.46%	6.42%	24	4	2	2	2
10	WEST-02	1,752	1,562	-10.84%	7.06%	1,751	1,526	-12.82%	6.98%	22	2	4	2	2
11	WEST-01	1,316	1,279	-2.80%	8.14%	1,310	1,127	-13.95%	7.87%	19	3	1		1
Total		16,788	18,488	10.12%	6.51%	16,535	16,792	1.55%	6.58%	137	29	27	32	60

5	CHENNAI-01 sales: 2,265.41 growth: 8.5% GP: 7.05% a2a sales: 2,128.63 growth: 5.52% GP: 7.42%									
CH03 O. 471.3 11.23% 8.14% A. 471.3 11.23% 8.14%	CH45 L:59.7 C:85.1 G:43% P:7.8%	MC10 L:15.2 C:18.4 G:21% P:1.8%	MRM1 L:67.5 C:78.6 G:16% P:7%	GUD1 L:71.2 C:82.0 G:15% P:11.6%	CGL1 L:53.8 C:58.6 G:9% P:6.8%	TKM1 L:37.9 C:38.0 G:0% P:8.4%	SKL1 L:57.6 C:56.0 G:-3% P:8.9%	GUD2 L:60.7 C:54.6 G:-10% P:7.8%		
CH06 O. 712.5 5.57% 7.28% A. 712.5 5.57% 7.28%	CH42 L:94.4 C:135.8 G:44% P:5.6%	CH19 L:83.5 C:104.4 G:25% P:5.7%	CH16 L:137.3 C:167.8 G:22% P:8.2%	CH39 L:46.4 C:49.8 G:7% P:7.4%	CH11 L:69.8 C:71.1 G:2% P:7.8%	CH08 L:161.6 C:132.8 G:-18% P:10.9%	CH40 L:55.1 C:38.5 G:-30% P:-1.5%	CH29 L:26.8 C:12.4 G:-54% P:11.2%		
CH08 O. 487.4 25.46% 8.44% A. 397.4 3.85% 8.28%	CH28 L:63.5 C:111.8 G:76% P:10.6%	CH38 L:47.9 C:63.0 G:31% P:8.7%	CH48 L:0.0 C:90.0 G:0% P:9.2%	MC03 L:5.9 C:0.0 G:0% P:0%	CH07 L:106.6 C:104.5 G:-2% P:6.7%	MC09 L:13.1 C:11.7 G:-10% P:6.3%	CH22 L:78.6 C:67.4 G:-14% P:8.1%	KNR1 L:59.5 C:38.0 G:-36% P:6.2%	MC02 L:13.5 C:1.0 G:-92% P:4.6%	
CH05 O. 547.4 2.13% 6.36% A. 547.4 2.13% 6.36%	CH35 L:47.2 C:66.8 G:42% P:7.6%	CH37 L:34.8 C:48.3 G:39% P:8.5%	CH30 L:66.3 C:77.2 G:17% P:1.7%	CH05 L:119.1 C:136.7 G:15% P:6.3%	AVD1 L:89.2 C:91.0 G:2% P:7%	CH14 L:152.1 C:110.3 G:-27% P:7.3%	CH26 L:27.3 C:17.1 G:-38% P:8.3%			
CH02 O. 46.8 -27.83% -13.70% A. 0.0 0.00% 0.00%	CZWH L:55.8 C:39.7 G:0% P:-8.2%		WCHN L:-8.9 C:-24.8 G:0% P:7.4%		WHC3 L:20.1 C:31.8 G:0% P:-4.1%		WHC4 L:-2.2 C:0.0 G:0% P:0%			



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7	CHENNAI-02 sales: 2,125.59 growth: 2.8% GP: 6.54% a2a sales: 2,125.59 growth: 3.41% GP: 6.54%									
CH01 O. 555.4 4.03% 6.35% A. 555.4 6.37% 6.35%	CH23 L:24.6 C:42.0 G:71% P:5.3%	CH24 L:71.5 C:102.5 G:43% P:6.8%	CH12 L:113.2 C:131.0 G:16% P:7.6%	MC06 L:24.0 C:26.0 G:8% P:2.5%	MC08 L:11.8 C:0.0 G:0% P:0%	CH03 L:212.2 C:199.9 G:-6% P:5.8%	CH06 L:76.5 C:54.0 G:-29% P:7.2%			
CH09 O. 434.1 4.59% 6.37% A. 434.1 4.59% 6.37%	CH41 L:60.9 C:82.3 G:35% P:6%	CH33 L:68.6 C:78.2 G:14% P:8.8%	CH20 L:111.2 C:116.9 G:5% P:5.3%	CH09 L:75.9 C:78.2 G:3% P:7.2%	CH31 L:38.3 C:31.2 G:-18% P:4.7%	CH46 L:60.1 C:47.3 G:-21% P:5.5%				
CH04 O. 580.2 1.59% 6.10% A. 580.2 1.59% 6.10%	CH34 L:74.3 C:102.6 G:38% P:7.2%	UKI1 L:45.3 C:52.1 G:15% P:5.5%	CH44 L:76.6 C:75.1 G:-2% P:6.9%	PON1 L:50.5 C:48.8 G:-3% P:7.3%	CH21 L:131.8 C:123.5 G:-6% P:5.5%	MJR1 L:100.2 C:93.9 G:-6% P:6.6%	MC05 L:37.0 C:34.0 G:-8% P:1.8%	GPD1 L:55.5 C:50.2 G:-10% P:5.4%		
CH07 O. 555.8 1.59% 7.34% A. 555.8 1.59% 7.34%	CH32 L:13.3 C:27.1 G:103% P:3%	CH17 L:75.6 C:86.9 G:15% P:7.2%	CH43 L:59.7 C:66.2 G:11% P:10%	CH18 L:99.7 C:109.7 G:10% P:9.7%	CH27 L:24.3 C:25.1 G:3% P:6.9%	CH15 L:229.4 C:210.9 G:-8% P:6.1%	CH36 L:40.5 C:28.6 G:-29% P:6.4%	CH01 L:4.6 C:1.4 G:-69% P:0.3%		
12	HO01 sales: 54.89 growth: -63.3% GP: -2.57% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 54.9 -63.29% -2.57% A. 0.0 0.00% 0.00%	GHUB L:265.5 C:52.9 G:0% P:-2.7%		MHUB L:-122.5 C:0.0 G:0% P:0%		MSWH L:6.6 C:2.0 G:0% P:0.8%					
1	NORTH ARCOT sales: 1,551.52 growth: 22.8% GP: 6.28% a2a sales: 1,509.11 growth: 19.56% GP: 6.28%									
NA03 O. 471.8 22.15% 6.48% A. 471.8 22.15% 6.48%	SBR1 L:66.1 C:107.2 G:62% P:6.4%	PTU1 L:20.1 C:30.5 G:52% P:4.7%	TRL1 L:69.9 C:100.7 G:44% P:8.1%	SLG1 L:24.6 C:30.5 G:24% P:6.1%	UGI1 L:33.0 C:36.2 G:10% P:5.1%	VSI1 L:71.5 C:72.2 G:1% P:6%	TRT1 L:37.3 C:37.4 G:0% P:5.9%	BGR1 L:32.5 C:30.8 G:-5% P:6.5%	CPT1 L:31.4 C:26.3 G:-16% P:7.1%	
NA01 O. 552.8 28.30% 5.94% A. 510.4 18.71% 5.90%	ARC2 L:48.9 C:80.9 G:65% P:5.4%	AKM1 L:55.1 C:75.0 G:36% P:6.2%	CYR1 L:34.0 C:40.5 G:19% P:7.7%	KPM2 L:155.3 C:182.1 G:17% P:4.5%	WJD1 L:61.9 C:63.9 G:3% P:8.6%	KPM1 L:0.0 C:43.8 G:0% P:6.4%	NASD L:1.9 C:0.0 G:0% P:0%	WHVL L:-1.0 C:-1.3 G:0% P:4.4%	WJP1 L:47.8 C:45.4 G:-5% P:6.5%	ANI1 L:26.9 C:22.7 G:-16% P:6%
NA02 O. 526.9 18.13% 6.47% A. 526.9 18.13% 6.47%	VEL2 L:68.9 C:133.1 G:93% P:6.4%	VNB1 L:38.0 C:47.2 G:24% P:5.8%	ABR1 L:46.7 C:55.1 G:18% P:7.3%	PLR1 L:28.0 C:32.9 G:18% P:6.1%	GDM1 L:45.7 C:49.0 G:7% P:7.7%	VEL1 L:71.0 C:73.8 G:4% P:8.1%	CGM1 L:51.9 C:48.5 G:-7% P:5.7%	TRR1 L:95.9 C:87.4 G:-9% P:4.9%		
4	SOUTH ARCOT sales: 1,273.05 growth: 17.3% GP: 6.20% a2a sales: 1,227.35 growth: 12.99% GP: 6.18%									
SA01 O. 447.0 31.09% 7.08% A. 422.6 23.95% 7.04%	POY2 L:77.0 C:104.2 G:35% P:5.6%		KLM1 L:60.7 C:77.5 G:28% P:7.9%		CUD1 L:106.9 C:135.5 G:27% P:7.4%		POY1 L:96.4 C:105.5 G:10% P:7.4%		MKM1 L:0.0 C:24.3 G:0% P:7.8%	



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SA02 O. 441.8 14.79% 6.37% A. 420.4 8.92% 6.39%	KML1 L:28.0 C:43.7 G:56% P:6.5%	KKI2 L:63.3 C:74.4 G:17% P:6.1%	CDM1 L:72.9 C:84.5 G:16% P:6.3%	NVL2 L:64.5 C:69.2 G:7% P:5.7%	PRT1 L:50.8 C:51.8 G:2% P:8.4%	STP1 L:0.0 C:25.2 G:0% P:6.1%	WHNV L:1.1 C:0.0 G:0% P:0%	WHUT L:-2.2 C:-3.9 G:0% P:7%	ULP1 L:68.3 C:64.9 G:-5% P:6.6%	VCM1 L:38.2 C:31.8 G:-17% P:4.8%
SA03 O. 384.3 6.96% 4.99% A. 384.3 6.96% 4.99%	TVM1 L:39.4 C:48.5 G:23% P:2.1%	VPM2 L:55.4 C:67.4 G:21% P:6%	TRK1 L:71.8 C:76.0 G:6% P:6.7%	SJI2 L:0.0 C:75.5 G:0% P:5.4%	TDM1 L:51.6 C:50.6 G:-2% P:4.4%	TVM2 L:48.0 C:47.1 G:-2% P:3.5%	VPM1 L:27.7 C:19.2 G:-30% P:5.7%	SJI1 L:65.4 C:0.0 G:-100% P:0%		
9	SOUTH-01 sales: 2,484.01 growth: -1.9% GP: 6.45% a2a sales: 2,366.37 growth: -6.46% GP: 6.42%									
TKS1 O. 401.6 10.14% 6.16% A. 401.6 10.14% 6.16%	TKS2 L:103.1 C:142.1 G:38% P:5.3%	RPM1 L:78.1 C:82.7 G:6% P:7.6%	SGT1 L:31.8 C:32.9 G:4% P:5.3%	TKS1 L:72.2 C:69.7 G:-4% P:7.5%	SDI1 L:40.4 C:37.9 G:-6% P:4.2%	PDI1 L:39.0 C:36.3 G:-7% P:6.5%				
TVL1 O. 422.0 1.91% 5.37% A. 422.0 1.91% 5.37%	ARM1 L:23.6 C:28.0 G:19% P:6.7%	VLY1 L:80.3 C:84.3 G:5% P:4.3%	ASM1 L:47.6 C:48.4 G:2% P:7.2%	TVL1 L:241.5 C:241.9 G:0% P:5.5%	TVL2 L:21.2 C:19.5 G:-8% P:1.8%					
TVL2 O. 1.1 -49.78% 27.95% A. 0.0 0.00% 0.00%	S2SD L:2.3 C:8.1 G:0% P:-3.5%					WHTV L:0.0 C:-6.9 G:0% P:-8.7%				
TUT1 O. 562.5 6.54% 5.93% A. 526.2 -0.34% 5.87%	UDN1 L:31.4 C:44.3 G:41% P:5.9%	ERL2 L:0.0 C:38.5 G:0% P:7.4%	TYI1 L:0.0 C:36.3 G:0% P:6.7%	TUT1 L:277.1 C:276.7 G:0% P:5%	TCN1 L:60.0 C:59.5 G:-1% P:9.1%	TUT2 L:119.7 C:107.3 G:-10% P:5.8%	ERL1 L:39.8 C:0.0 G:-100% P:0%			
KVT1 O. 435.1 -3.24% 8.49% A. 402.4 -10.51% 8.57%	PKD1 L:55.1 C:59.6 G:8% P:8.7%	SKD1 L:0.0 C:32.7 G:0% P:7.5%	RND1 L:77.2 C:76.6 G:-1% P:9.6%	KYR1 L:32.2 C:30.1 G:-7% P:6.7%	SNL1 L:56.7 C:50.4 G:-11% P:6.6%	KVT1 L:151.8 C:124.6 G:-18% P:9.1%	STU2 L:38.2 C:31.3 G:-18% P:6.9%	VKM1 L:38.4 C:29.7 G:-22% P:10.3%		
NGR1 O. 359.8 -19.61% 5.83% A. 359.8 -19.61% 5.83%	KGL1 L:32.3 C:35.9 G:11% P:6.5%	MAR1 L:85.8 C:74.8 G:-13% P:5.7%	MMT1 L:46.6 C:40.4 G:-13% P:6.1%	NGR1 L:183.6 C:149.9 G:-18% P:5.3%	COL1 L:17.1 C:13.7 G:-20% P:9.1%	KSM1 L:30.3 C:16.8 G:-45% P:6%	TKY1 L:51.9 C:28.3 G:-45% P:6.2%			
VNR1 O. 301.9 -7.40% 7.01% A. 254.4 -21.97% 7.11%	APK2 L:0.0 C:47.5 G:0% P:6.5%	VNR1 L:37.3 C:33.7 G:-10% P:6.2%	SVK1 L:95.6 C:76.4 G:-20% P:6.7%	VNR2 L:130.0 C:101.8 G:-22% P:8.3%	APK1 L:63.2 C:42.6 G:-33% P:5.8%					



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8	SOUTH-03 sales: 1,945.71 growth: 9.4% GP: 7.24% a2a sales: 1,732.82 growth: -2.40% GP: 7.21%													
KKD2 O. 434.0 27.05% 7.93% A. 434.0 27.05% 7.93%	DKI1 L:39.2 C:51.1 G:31% P:9.3%	TPT1 L:45.1 C:52.1 G:15% P:11.2%	PVI1 L:43.9 C:45.0 G:3% P:8.7%	KKD3 L:0.0 C:102.1 G:0% P:8.6%	PNV2 L:0.0 C:58.4 G:0% P:1.4%	ATG1 L:54.3 C:51.9 G:-4% P:7.5%	SGP1 L:25.8 C:24.6 G:-5% P:7%	MNM1 L:27.6 C:22.5 G:-19% P:9.4%	TDI1 L:41.0 C:26.8 G:-35% P:9.7%	KKD2 L:40.4 C:0.0 G:-100% P:0%	PNV1 L:24.3 C:-0.4 G:-102% P:-2.9%			
MDU2 O. 614.8 19.17% 6.87% A. 561.5 8.85% 6.97%	MDU3 L:66.8 C:97.8 G:47% P:3%	MDU6 L:91.5 C:108.0 G:18% P:8.1%	MDU2 L:97.3 C:106.5 G:9% P:7.1%	MDU4 L:37.7 C:40.7 G:8% P:8.9%	BNR1 L:37.2 C:37.9 G:2% P:8.1%	CBM1 L:49.8 C:50.3 G:1% P:8.7%	TEN2 L:0.0 C:53.2 G:0% P:5.7%	TEN1 L:61.3 C:59.9 G:-2% P:7.2%	ADP1 L:41.5 C:37.5 G:-10% P:8.1%	CMR1 L:32.8 C:22.8 G:-30% P:6.5%				
MDU1 O. 6.8 129.92% -6.58% A. 0.0 0.00% 0.00%	MDWH L:-0.3 C:0.0 G:0% P:0%				SZSD L:4.0 C:10.0 G:0% P:-0.3%			WHMD L:-0.7 C:-3.2 G:0% P:13.2%						
SVG1 O. 327.6 37.56% 7.96% A. 232.2 -2.51% 7.74%	SVG1 L:39.1 C:50.4 G:29% P:7.4%	TMM1 L:67.6 C:74.2 G:10% P:7.3%	KPT1 L:0.0 C:34.6 G:0% P:7.9%	KYK1 L:0.0 C:34.3 G:0% P:9.6%	PKM1 L:0.0 C:26.6 G:0% P:7.9%	MLR1 L:27.5 C:26.1 G:-5% P:7.8%	BTU1 L:22.7 C:21.4 G:-6% P:6.2%	USL1 L:41.1 C:33.3 G:-19% P:8.4%	NKI1 L:40.1 C:26.7 G:-33% P:9.9%					
KRR1 O. 67.9 -2.99% 5.84% A. 67.9 -2.99% 5.84%	KRR1 L:37.0 C:39.9 G:8% P:6.3%					ODM1 L:33.1 C:28.0 G:-15% P:5.2%								
DGL1 O. 494.5 -18.88% 7.01% A. 437.1 -28.30% 6.74%	MDU5 L:37.0 C:38.9 G:5% P:11%		DGL2 L:0.0 C:34.2 G:0% P:9.1%	PNI1 L:0.0 C:23.2 G:0% P:9%	DGL1 L:143.1 C:115.4 G:-19% P:8.1%		MPA1 L:57.5 C:45.7 G:-21% P:7.9%	NTM1 L:33.4 C:25.3 G:-24% P:5.4%		MDU1 L:338.6 C:211.9 G:-37% P:5.2%				
3	TRICHY-01 sales: 1,818.26 growth: 21.5% GP: 6.40% a2a sales: 1,702.25 growth: 13.83% GP: 6.26%													
KUM1 O. 423.1 20.16% 6.83% A. 423.1 20.16% 6.83%	TVR2 L:62.0 C:100.5 G:62% P:6.3%		TVR1 L:29.3 C:41.4 G:41% P:5.6%		NGT1 L:52.9 C:66.6 G:26% P:8.1%		KIK1 L:30.0 C:37.8 G:26% P:7.5%		TTP1 L:53.4 C:53.6 G:0% P:6.4%		KUM1 L:98.2 C:98.4 G:0% P:7%	NCK1 L:26.3 C:24.8 G:-6% P:6.7%		
TRY1 O. 540.4 35.17% 5.11% A. 468.7 17.62% 4.69%	TRY2 L:22.3 C:35.2 G:58% P:0.9%		KRN1 L:31.3 C:42.3 G:35% P:7.3%		PDK1 L:27.3 C:36.1 G:32% P:7.4%		TRY3 L:51.8 C:62.6 G:21% P:5.7%		TRY1 L:265.8 C:292.5 G:10% P:4.2%		TRY4 L:0.0 C:70.1 G:0% P:8.8%	TZSD L:4.6 C:7.5 G:0% P:0.4%	WTRY L:-0.3 C:0.0 G:0% P:0%	WTRZ L:-3.0 C:-5.9 G:0% P:9.5%
TNJ1 O. 422.0 24.78% 7.14% A. 377.7 11.68% 6.89%	ORU1 L:26.2 C:32.6 G:25% P:7.3%		TNJ1 L:92.4 C:113.3 G:23% P:6.1%		TNJ2 L:73.6 C:84.4 G:15% P:7.1%		APM1 L:22.7 C:24.0 G:6% P:9.3%		MDI1 L:59.0 C:59.0 G:0% P:7%		PTK1 L:64.4 C:64.4 G:0% P:6.8%		NMM1 L:0.0 C:44.3 G:0% P:9.2%	



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OA CP GP%
6.51%

PBR1 O. 432.8 6.43% 6.85% A. 432.8 6.43% 6.85%	MVM1 L:65.5 C:95.4 G:46% P:9.3%		PBR2 L:104.2 C:120.6 G:16% P:5.9%		JKM1 L:49.2 C:52.5 G:7% P:6.6%		AYR1 L:46.6 C:46.0 G:-1% P:6%		PBR1 L:28.6 C:28.2 G:-1% P:7.6%		MSI1 L:43.2 C:37.0 G:-14% P:6%		TYR1 L:69.3 C:53.1 G:-23% P:5.7%					
11	WEST-01 sales: 1,279.08 growth: -2.8% GP: 8.14% a2a sales: 1,127.47 growth: -13.95% GP: 7.87%																	
TPR4 O. 161.0 14.46% 8.07% A. 135.1 -3.92% 8.09%	GBM1 L:28.7 C:39.8 G:39% P:6.2%		TPR4 L:0.0 C:25.8 G:0% P:8%		SYM2 L:33.3 C:28.9 G:-13% P:8.3%		PPI1 L:31.5 C:26.9 G:-15% P:8.6%		AVI1 L:36.2 C:30.4 G:-16% P:9.5%		ANR1 L:10.9 C:9.2 G:-16% P:9.8%							
CBE1 O. 565.8 3.96% 8.30% A. 499.5 -7.25% 8.06%	SUL1 L:31.9 C:33.1 G:4% P:11.3%	CBE1 L:41.5 C:43.0 G:4% P:9.9%	CBE5 L:0.0 C:23.0 G:0% P:11.4%	CBE6 L:0.0 C:44.9 G:0% P:9.6%	WHCB L:-0.9 C:-6.3 G:0% P:8.7%	WHSU L:-0.3 C:0.0 G:0% P:0%	WZSD L:6.8 C:4.6 G:0% P:7.3%	SNR1 L:44.7 C:44.1 G:-1% P:10.7%	CBE2 L:227.3 C:218.6 G:-4% P:6%	CBE4 L:70.9 C:60.8 G:-14% P:9%	KMR1 L:96.5 C:81.9 G:-15% P:8.4%	CBE3 L:25.7 C:18.0 G:-30% P:11.5%						
UAM1 O. 230.4 -4.09% 7.32% A. 200.1 -16.72% 6.86%	MPM1 L:38.3 C:39.8 G:4% P:9.1%		KMD1 L:0.0 C:30.3 G:0% P:10.3%		KGI1 L:46.0 C:44.3 G:-4% P:5.3%		CNR1 L:38.2 C:31.7 G:-17% P:9.2%		GDR1 L:35.6 C:26.3 G:-26% P:6%		UAM1 L:82.1 C:58.0 G:-29% P:5.7%							
PLI1 O. 163.9 -20.85% 9.29% A. 163.9 -20.85% 9.29%	PDM1 L:23.5 C:25.6 G:9% P:9.6%		DPM2 L:42.9 C:37.2 G:-13% P:8.6%			KGM1 L:28.9 C:22.6 G:-22% P:8.9%		PLI1 L:71.2 C:50.4 G:-29% P:10.2%		UMP1 L:40.5 C:28.0 G:-31% P:8.6%								
TPR1 O. 158.1 -14.00% 7.64% A. 128.9 -29.89% 6.68%	TPR3 L:0.0 C:29.2 G:0% P:11.9%				TPR1 L:92.2 C:68.0 G:-26% P:6.9%				TPR2 L:91.6 C:60.9 G:-33% P:6.4%									
10	WEST-02 sales: 1,562.49 growth: -10.8% GP: 7.06% a2a sales: 1,526.36 growth: -12.82% GP: 6.98%																	
HSR1 O. 350.6 -2.28% 6.75% A. 352.0 -1.90% 6.76%	SGI1 L:28.2 C:41.4 G:47% P:7.2%		PLC1 L:29.5 C:36.8 G:25% P:8.1%		KVP1 L:26.5 C:29.9 G:13% P:6.6%		PMP1 L:33.7 C:37.2 G:10% P:4.7%		HSR2 L:100.5 C:102.3 G:2% P:7.1%		WHKP L:0.0 C:-1.4 G:0% P:6.9%		KRI1 L:52.0 C:41.5 G:-20% P:5.5%		HSR1 L:88.5 C:63.0 G:-29% P:7.2%			
SLM1 O. 480.9 -0.21% 6.59% A. 438.5 -8.43% 6.24%	VPD1 L:55.0 C:59.1 G:8% P:8.6%		EDP1 L:24.6 C:26.2 G:6% P:4.1%		SLM2 L:55.9 C:56.0 G:0% P:5.6%		APN1 L:0.0 C:37.6 G:0% P:8.9%		WZWH L:2.9 C:4.8 G:0% P:19.9%		SLM1 L:153.9 C:143.5 G:-7% P:5.4%		SLM3 L:70.2 C:64.8 G:-8% P:7.8%		ATU1 L:57.5 C:51.4 G:-11% P:5.7%		EPI1 L:61.8 C:37.6 G:-39% P:6.1%	
MTR1 O. 339.1 -18.09% 6.45% A. 339.1 -18.09% 6.45%	DPR1 L:29.1 C:31.3 G:8% P:5.8%		DPR2 L:36.8 C:35.2 G:-4% P:3.2%		OML1 L:65.9 C:57.1 G:-13% P:6.2%		MCR1 L:52.7 C:43.6 G:-17% P:6.3%		HRR1 L:44.3 C:34.7 G:-22% P:5.5%		TRM1 L:77.9 C:59.7 G:-23% P:6.9%		BMD1 L:40.7 C:30.7 G:-25% P:8.6%		MTR1 L:66.7 C:46.9 G:-30% P:8.5%			



Information:

LP: 01-11-2024 To 22-11-2024

CP: 01-11-2025 To 22-11-2025

Sales Values are in Lacs

OA LP Sales

16,788.25 L

OA CP Sales

18,487.89 L

Growth

10.12 %

A2A Growth

1.55 %

OA CP GP%

6.51%

ERD1 O. 391.9 -21.26% 8.42% A. 396.7 -20.51% 8.45%	TCG1 L:31.1 C:33.6 G:8% P:7.1%	WHPD L:-1.4 C:-4.8 G:0% P:11%	ERD2 L:97.3 C:92.2 G:-5% P:10.1%	NKL2 L:73.9 C:68.8 G:-7% P:7.5%	CMI1 L:33.7 C:27.4 G:-19% P:8.4%	PDR1 L:26.2 C:20.7 G:-21% P:9.3%	ERD1 L:94.1 C:67.0 G:-29% P:7%	KMM1 L:40.1 C:26.1 G:-35% P:9%	VKL1 L:24.9 C:15.6 G:-37% P:10.4%	RSP1 L:48.6 C:29.6 G:-39% P:9.2%	SGG1 L:29.2 C:15.8 G:-46% P:6.8%			
6	TIRUPATI-01 sales: 1,012.52 growth: 19.4% GP: 4.86% a2a sales: 874.50 growth: 3.48% GP: 4.85%													
TPY1 O. 504.4 28.13% 4.86% A. 453.8 16.11% 4.82%	NLR1 L:28.6 C:40.7 G:43% P:3.7%	TPY1 L:30.7 C:43.5 G:42% P:2.9%	PGR1 L:21.1 C:27.1 G:28% P:5.9%	TPY2 L:75.2 C:96.6 G:28% P:3.8%	KHT1 L:26.5 C:32.0 G:20% P:4.3%	PUT1 L:25.0 C:29.4 G:18% P:7.7%	VKI1 L:17.0 C:19.4 G:14% P:6.3%	SPE1 L:33.9 C:35.0 G:3% P:5.9%	PMR1 L:35.7 C:36.5 G:2% P:4.1%	CTO1 L:70.0 C:70.3 G:0% P:5.3%	KVL1 L:0.0 C:27.2 G:0% P:7.3%	TPSD L:2.9 C:23.5 G:0% P:2.9%	NYP1 L:27.2 C:23.3 G:-14% P:7.4%	
KDA1 O. 216.4 15.49% 5.45% A. 183.4 -2.11% 5.57%	RJP1 L:20.6 C:29.4 G:43% P:6.6%	KOU1 L:22.4 C:23.9 G:7% P:4%	PDT1 L:0.0 C:33.0 G:0% P:4.8%	BVL1 L:27.0 C:26.1 G:-3% P:6.3%	KDA1 L:26.3 C:24.1 G:-8% P:3.8%	MPL1 L:36.1 C:32.0 G:-12% P:4.6%	PIL1 L:30.8 C:27.2 G:-12% P:5.6%	RCY1 L:24.1 C:20.8 G:-14% P:8.5%						
ATP1 O. 291.7 9.41% 4.42% A. 237.3 -11.07% 4.33%	NDL1 L:30.8 C:38.6 G:25% P:6.2%	KNL2 L:36.9 C:44.1 G:20% P:3.2%	TPI1 L:23.2 C:27.4 G:18% P:1.4%	ATP1 L:60.1 C:68.7 G:14% P:3.9%	DHN1 L:0.0 C:25.0 G:0% P:6.1%	GTL1 L:0.0 C:29.4 G:0% P:3.7%	WHKN L:-0.3 C:0.0 G:0% P:0%	ADI1 L:47.2 C:29.3 G:-38% P:4.8%	KNL1 L:68.7 C:29.3 G:-57% P:6.9%					
2	VIJAYAWADA-01 sales: 963.73 growth: 133.9% GP: 4.17% a2a sales: 471.29 growth: 15.86% GP: 3.45%													
GNT1 O. 326.0 156.49% 3.62% A. 163.1 33.91% 2.85%	GNT1 L:26.2 C:41.2 G:57% P:1.8%	OGL1 L:24.7 C:37.0 G:50% P:3.7%	NRT1 L:18.7 C:27.7 G:48% P:2.6%	BPP1 L:11.5 C:15.1 G:32% P:3.8%	GNT2 L:22.4 C:24.0 G:7% P:1.4%	CRL1 L:0.0 C:34.0 G:0% P:6%	GTSD L:6.7 C:24.7 G:0% P:1.4%	KDR1 L:0.0 C:24.3 G:0% P:4.8%	PNR1 L:0.0 C:15.2 G:0% P:4.4%	PRL1 L:0.0 C:18.0 G:0% P:5.9%	RAL1 L:0.0 C:25.7 G:0% P:5.1%	VKN1 L:0.0 C:21.0 G:0% P:2.7%	WHGT L:-1.5 C:0.0 G:0% P:0%	CKT1 L:18.3 C:18.1 G:-1% P:5%
BVR1 O. 345.8 138.85% 5.12% A. 157.9 9.07% 4.09%	ELU1 L:29.9 C:42.6 G:42% P:2.8%	TDD1 L:20.0 C:22.0 G:10% P:4.4%	BVR1 L:65.0 C:69.4 G:7% P:4.8%	AMP1 L:0.0 C:7.8 G:0% P:5.4%	DPE1 L:0.0 C:13.2 G:0% P:5.2%	JGG1 L:0.0 C:14.3 G:0% P:4.4%	NPR1 L:0.0 C:23.9 G:0% P:7.2%	PAP1 L:0.0 C:22.4 G:0% P:4.7%	PPM1 L:0.0 C:21.7 G:0% P:6.5%	RMV1 L:0.0 C:25.0 G:0% P:5.8%	TNI1 L:0.0 C:16.5 G:0% P:7.4%	TNK1 L:0.0 C:43.1 G:0% P:6.1%	WHRM L:0.0 C:-0.1 G:0% P:-3.5%	KND1 L:29.9 C:23.9 G:-20% P:4%
VJW1 O. 292.0 108.25% 3.66% A. 150.3 7.19% 3.43%	VJW1 L:33.2 C:46.6 G:40% P:3.3%	TEL1 L:22.1 C:24.6 G:11% P:4.3%	VJW3 L:37.5 C:41.7 G:11% P:4%	GDV1 L:0.0 C:17.1 G:0% P:2.3%	GVM1 L:0.0 C:21.0 G:0% P:5.1%	JPT1 L:0.0 C:16.8 G:0% P:6.3%	TVU1 L:0.0 C:18.3 G:0% P:5.1%	VJW4 L:0.0 C:27.5 G:0% P:1.1%	VJW5 L:0.0 C:25.6 G:0% P:4.9%	VUY1 L:0.0 C:15.4 G:0% P:3.3%	WHVJ L:0.0 C:0.0 G:0% P:-87.6%	MTM1 L:21.3 C:19.3 G:-10% P:4.4%	VJW2 L:26.1 C:18.2 G:-30% P:0.2%	
12	KL-SOUTH sales: 151.64 growth: 0.0% GP: 5.25% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 151.6 0.00% 5.25% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:32.6 G:0% P:2.3%	PAS1 L:0.0 C:35.6 G:0% P:5.5%			TVP1 L:0.0 C:82.7 G:0% P:6.3%			TVSD L:0.0 C:0.8 G:0% P:3.7%						