



Information:
LP: 01-09-2025 To 22-09-2025
CP: 01-09-2026 To 22-09-2026
Sales Values are in Lacs

OA LP Sales
16,617.82 L

OA CP Sales
28,307.73 L

Growth
70.35 %

A2A Growth
54.27 %

OA CP GP%
6.59%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	747	1,508	101.71%	5.09%	738	1,284	73.94%	5.16%	1		1	3	31
2	NORTH ARCOT	1,159	2,243	93.50%	6.99%	1,159	1,971	70.15%	7.11%		1		1	23
3	SOUTH ARCOT	1,046	1,807	72.74%	6.64%	1,045	1,772	69.52%	6.61%	2				18
4	TIRUPATI-01	892	1,550	73.80%	6.22%	882	1,482	67.97%	6.06%			1	3	25
5	WEST-03	542	899	65.83%	8.08%	542	903	66.62%	7.96%	2	1			15
6	CHENNAI-01	1,890	3,365	78.10%	7.15%	1,825	2,920	60.04%	7.41%	5			1	22
7	CHENNAI-02	1,985	3,196	61.07%	6.21%	1,927	3,080	59.84%	6.53%	3			2	25
8	TRICHY-01	1,574	2,684	70.59%	7.09%	1,558	2,455	57.56%	7.09%	1		1	1	23
9	SOUTH-03	1,635	2,525	54.40%	7.35%	1,613	2,466	52.87%	7.33%	3	1		2	31
10	WEST-02	1,068	1,568	46.75%	8.11%	1,045	1,483	41.88%	8.09%	2				21
11	WEST-01	861	1,141	32.52%	8.27%	846	1,147	35.65%	8.38%	3	1	2		15
12	SOUTH-01	2,853	3,915	37.21%	7.21%	2,815	3,793	34.74%	7.20%		1	2	5	28
13	KL-SOUTH	256	472	84.88%	3.83%	256	314	22.85%	4.13%				2	1
14	HO01	110	223	102.13%	-7.07%	0	0	0.00%	0.00%					
14	HYDERABAD-01	0	42	0.00%	3.70%	0	0	0.00%	0.00%					
14	KL-CENTRAL	0	114	0.00%	2.46%	0	0	0.00%	0.00%					
14	KL-NORTH	0	1,056	0.00%	1.71%	0	0	0.00%	0.00%					
Total		16,618	28,308	70.35%	6.59%	16,251	25,070	54.27%	7.02%	22	5	7	20	278

6	CHENNAI-01 sales: 3,365.23 growth: 78.1% GP: 7.15% a2a sales: 2,920.24 growth: 60.04% GP: 7.41%									
CH05 O. 1,269.6 115.24% 6.98% A. 1,046.2 77.37% 6.89%	AVD1 L:68.7 C:150.1 G:118% P:6.6%	CH22 L:55.9 C:113.9 G:104% P:6.1%	KNR1 L:42.1 C:83.6 G:99% P:9%	CH30 L:72.0 C:136.2 G:89% P:6.3%	CH05 L:96.6 C:181.8 G:88% P:6.8%	CH07 L:86.4 C:141.4 G:64% P:7%	CH26 L:18.3 C:27.1 G:48% P:7.4%	CH14 L:149.8 C:212.1 G:42% P:7%	CH47 L:0.0 C:223.4 G:0% P:7.4%	
CH10 O. 654.4 70.93% 8.39% A. 654.4 70.93% 8.39%	MC09 L:7.6 C:24.6 G:223% P:5.8%	CH28 L:77.3 C:152.9 G:98% P:10%	CH16 L:138.8 C:239.7 G:73% P:7.4%	CH38 L:49.6 C:80.3 G:62% P:8.4%	CH42 L:96.7 C:146.6 G:52% P:8.5%	CH29 L:12.7 C:10.3 G:-19% P:11.4%				
CH03 O. 641.6 61.60% 7.59% A. 641.6 61.60% 7.59%	MRM1 L:47.7 C:108.4 G:127% P:6.8%	GUD1 L:65.7 C:134.6 G:105% P:8.8%	CH45 L:72.2 C:127.6 G:77% P:6.2%	SKL1 L:43.7 C:72.5 G:66% P:8%	CGL1 L:41.3 C:62.4 G:51% P:6.7%	TKM1 L:38.0 C:56.1 G:47% P:9.1%	GUD2 L:59.9 C:80.0 G:34% P:8.1%	MC10 L:28.6 C:0.0 G:-100% P:0%		
CH06 O. 752.3 65.35% 7.08% A. 578.0 27.03% 7.04%	CH48 L:82.7 C:148.9 G:80% P:8.3%	CH19 L:87.7 C:155.4 G:77% P:6.6%	CH39 L:42.3 C:48.8 G:15% P:6.6%	CH25 L:0.0 C:128.7 G:0% P:7.3%	CH49 L:0.0 C:174.4 G:0% P:7.2%	CH40 L:54.7 C:32.3 G:-41% P:3.3%	CH08 L:114.7 C:63.8 G:-44% P:7%	CH11 L:72.8 C:0.0 G:-100% P:0%		

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OA CP GP%

CH02 O. 47.3 -22.47% -10.00% A. 0.0 0.00% 0.00%	CZWH L:61.0 C:47.3 G:0% P:-10%									
CH08 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	MC02 L:3.8 C:0.0 G:0% P:0%									
7	CHENNAI-02 sales: 3,196.41 growth: 61.1% GP: 6.21% a2a sales: 3,079.92 growth: 59.84% GP: 6.53%									
CH04 O. 1,016.4 82.97% 5.84% A. 1,016.4 82.97% 5.84%	PON1 L:37.0 C:102.8 G:178% P:5.3%	CH34 L:85.5 C:157.5 G:84% P:5.7%	CH20 L:96.4 C:146.8 G:52% P:6.5%	UKI1 L:54.2 C:78.7 G:45% P:6.7%	GPD1 L:56.4 C:79.3 G:41% P:3.5%	CH21 L:143.7 C:200.9 G:40% P:4.2%	MJR1 L:82.2 C:105.3 G:28% P:7.1%	CH50 L:0.0 C:145.1 G:0% P:7.8%		
CH07 O. 750.0 70.42% 7.43% A. 750.0 70.42% 7.43%	CH01 L:1.0 C:5.6 G:439% P:8.2%	CH17 L:42.1 C:108.3 G:157% P:8%	CH36 L:25.0 C:60.2 G:141% P:5.6%	CH27 L:20.8 C:45.1 G:116% P:7.3%	CH15 L:197.8 C:305.6 G:54% P:6.8%	CH18 L:98.5 C:151.3 G:54% P:8.8%	CH43 L:54.7 C:73.8 G:35% P:8%			
CH01 O. 871.4 62.00% 6.73% A. 871.4 63.47% 6.73%	CH41 L:51.1 C:105.9 G:107% P:6.3%	CH46 L:31.9 C:60.2 G:89% P:6.1%	CH37 L:31.2 C:56.5 G:81% P:6%	CH03 L:178.7 C:306.6 G:72% P:6.7%	CH35 L:54.2 C:87.0 G:60% P:7.8%	CH06 L:65.9 C:97.7 G:48% P:6.6%	CH24 L:88.8 C:118.8 G:34% P:6.8%	CH23 L:31.2 C:38.7 G:24% P:8.1%	MC08 L:4.8 C:0.0 G:0% P:0%	
CH09 O. 589.3 47.99% 5.95% A. 442.1 11.02% 6.21%	CH33 L:62.9 C:110.8 G:76% P:6.9%	CH44 L:62.1 C:86.0 G:38% P:6.5%	CH12 L:114.4 C:152.3 G:33% P:5.7%	CH32 L:11.7 C:14.1 G:20% P:6.4%	MC06 L:23.3 C:26.1 G:12% P:4.9%	CH51 L:0.0 C:147.2 G:0% P:5.2%	CH31 L:33.1 C:29.7 G:-10% P:7.3%	MC05 L:28.3 C:23.1 G:-19% P:5.3%	CH09 L:62.3 C:0.0 G:-100% P:0%	
CH02 O. -30.7 -158.19% 33.46% A. 0.0 0.00% 0.00%	WCHN L:0.0 C:-65.6 G:0% P:7.8%				WHC3 L:52.8 C:34.9 G:0% P:-14.7%					
14	HO01 sales: 222.57 growth: 102.1% GP: -7.07% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 222.6 102.13% -7.07% A. 0.0 0.00% 0.00%	GHUB L:106.2 C:217.2 G:0% P:-7.5%				MSWH L:4.0 C:5.4 G:0% P:8.7%					
2	NORTH ARCOT sales: 2,243.06 growth: 93.5% GP: 6.99% a2a sales: 1,971.33 growth: 70.15% GP: 7.11%									
NA02 O. 956.4 148.34% 6.67% A. 675.6 75.42% 6.81%	PLR1 L:15.2 C:45.1 G:196% P:7.4%	VNB1 L:41.4 C:94.1 G:127% P:6.7%	ABR1 L:50.8 C:103.3 G:103% P:7.3%	GDM1 L:38.3 C:66.6 G:74% P:5.9%	CGM1 L:31.7 C:54.9 G:73% P:6.1%	TRR1 L:73.2 C:124.8 G:71% P:6.4%	VEL2 L:76.1 C:122.0 G:60% P:7.4%	VEL1 L:58.5 C:64.7 G:11% P:7.1%	VEL3 L:0.0 C:116.9 G:0% P:7%	VEL4 L:0.0 C:163.9 G:0% P:5.9%



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6.59%

NA03 O. 577.9 75.25% 7.23% A. 577.9 75.25% 7.23%	CPT1 L:18.7 C:44.3 G:137% P:8.6%	TRT1 L:25.8 C:52.4 G:103% P:6.2%	SBR1 L:68.9 C:137.0 G:99% P:7.4%	UGI1 L:23.7 C:43.5 G:84% P:5.9%	VS11 L:39.4 C:70.8 G:80% P:7.7%	PTU1 L:16.3 C:29.2 G:78% P:6.7%	SLG1 L:27.3 C:47.0 G:72% P:5.5%	BGR1 L:30.2 C:49.3 G:63% P:8.2%	TRL1 L:79.4 C:104.3 G:31% P:7.6%		
NA01 O. 708.8 59.51% 7.23% A. 717.8 61.78% 7.31%	CYR1 L:27.2 C:59.8 G:120% P:6.5%	AKM1 L:48.4 C:93.7 G:94% P:7.3%	WJP1 L:37.4 C:71.9 G:92% P:8.2%	KPM2 L:148.4 C:251.0 G:69% P:6.8%	KPM1 L:43.3 C:67.4 G:56% P:6.1%	ANI1 L:30.6 C:45.5 G:49% P:8.2%	WJD1 L:57.0 C:75.8 G:33% P:9.2%	ARC2 L:51.5 C:52.8 G:3% P:7.6%	NASD L:0.6 C:-3.1 G:0% P:17.7%	WHVL L:0.0 C:-6.0 G:0% P:11.2%	
3	SOUTH ARCOT sales: 1,806.73 growth: 72.7% GP: 6.64% a2a sales: 1,771.79 growth: 69.52% GP: 6.61%										
SA03 O. 679.4 80.25% 5.66% A. 679.4 80.25% 5.66%	TRK1 L:58.4 C:152.9 G:162% P:6.3%	TDM1 L:37.4 C:88.0 G:135% P:5.3%	TVM2 L:36.7 C:65.9 G:80% P:4.9%	TVM1 L:26.5 C:44.5 G:68% P:5.4%	VPM2 L:63.7 C:100.2 G:57% P:6.1%	VPM1 L:22.2 C:29.2 G:32% P:7%	ULP1 L:70.8 C:90.0 G:27% P:4.9%	SJI2 L:0.0 C:108.6 G:0% P:5.4%	SJI1 L:61.3 C:0.0 G:-100% P:0%		
SA02 O. 513.7 76.52% 6.78% A. 478.8 64.93% 6.70%	PRT1 L:45.7 C:94.3 G:106% P:4.5%	STP1 L:17.8 C:33.6 G:89% P:5.2%	CDM1 L:63.2 C:117.1 G:85% P:7.9%	KML1 L:32.9 C:57.3 G:74% P:8%	NVL2 L:53.4 C:84.2 G:58% P:6.7%	KKI2 L:50.6 C:72.2 G:43% P:6.6%	VCM2 L:0.0 C:47.6 G:0% P:7.2%	WHNV L:0.7 C:-1.7 G:0% P:10%	WHUT L:0.0 C:-10.9 G:0% P:4.7%	VCM1 L:26.8 C:20.1 G:-25% P:9.1%	
SA01 O. 613.6 62.34% 7.60% A. 613.6 62.34% 7.60%	MKM1 L:24.9 C:49.7 G:99% P:9%		CUD1 L:111.3 C:204.7 G:84% P:7.4%		KLM1 L:63.4 C:109.0 G:72% P:7.8%		POY1 L:100.2 C:143.0 G:43% P:7.9%		POY2 L:78.1 C:107.3 G:37% P:6.8%		
12	SOUTH-01 sales: 3,914.64 growth: 37.2% GP: 7.21% a2a sales: 3,793.22 growth: 34.74% GP: 7.20%										
TUT1 O. 887.5 44.16% 7.34% A. 887.5 44.16% 7.34%	TUT1 L:284.9 C:450.1 G:58% P:7.1%		UDN1 L:38.8 C:55.8 G:44% P:6.5%		ERL2 L:58.3 C:80.5 G:38% P:8.8%		TCN1 L:61.7 C:83.2 G:35% P:7.6%		TUT2 L:118.5 C:155.1 G:31% P:7.1%		TYI1 L:53.3 C:62.8 G:18% P:8.4%
VNR1 O. 444.0 42.75% 6.54% A. 444.0 42.75% 6.54%	APK2 L:38.3 C:63.9 G:67% P:7.3%			SVK1 L:69.6 C:106.9 G:54% P:7.3%		APK1 L:38.0 C:57.6 G:52% P:6.6%		VNR2 L:123.8 C:168.6 G:36% P:5.4%		VNR1 L:41.4 C:46.9 G:13% P:7.7%	
KVT1 O. 791.8 63.52% 8.55% A. 676.9 39.80% 8.62%	SNL1 L:42.8 C:65.6 G:53% P:7.4%	KYR1 L:31.5 C:47.9 G:52% P:8.6%	SKD1 L:33.6 C:50.1 G:49% P:8.6%	PKD1 L:52.3 C:77.3 G:48% P:10.5%	KVT1 L:172.4 C:244.0 G:42% P:8.5%	STU2 L:27.9 C:37.3 G:34% P:6.2%	VKM1 L:35.2 C:46.9 G:33% P:9.5%	RND1 L:88.6 C:107.8 G:22% P:8.8%	RND2 L:0.0 C:114.8 G:0% P:8.2%		
TKS1 O. 596.9 35.04% 6.03% A. 596.9 35.04% 6.03%	TKS2 L:94.2 C:170.2 G:81% P:6%		TKS1 L:76.8 C:115.2 G:50% P:6.9%		PDI1 L:36.7 C:52.5 G:43% P:7.7%		SGT1 L:25.7 C:29.7 G:16% P:7.1%		SDI1 L:73.7 C:84.0 G:14% P:6.2%		RPM1 L:134.9 C:145.3 G:8% P:4.5%



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16,617.82 L	28,307.73 L	70.35 %	54.27 %	6.59%

NGR1 O. 613.4 30.51% 7.12% A. 613.4 30.51% 7.12%	COL1 L:15.5 C:28.1 G:82% P:8.5%		MMT1 L:45.3 C:71.1 G:57% P:6.1%		KGL1 L:32.8 C:45.5 G:39% P:9.8%		KSM1 L:51.4 C:69.7 G:36% P:5.9%		NGR1 L:181.3 C:230.4 G:27% P:6.8%		MAR1 L:95.9 C:118.3 G:23% P:7.6%		TKY1 L:47.8 C:50.3 G:5% P:7.2%									
TVL1 O. 574.5 12.77% 7.14% A. 574.5 16.67% 7.14%	VLY1 L:77.5 C:121.8 G:57% P:6.8%			ASM1 L:37.0 C:54.8 G:48% P:7.2%			ARM1 L:28.6 C:33.0 G:16% P:8.4%			TVL1 L:349.4 C:364.9 G:4% P:7.1%			TVL2 L:17.0 C:0.0 G:0% P:0%									
TVL2 O. 6.6 -68.26% -5.29% A. 0.0 0.00% 0.00%	S2SD L:20.7 C:16.0 G:0% P:1.2%							WHTV L:0.0 C:-9.5 G:0% P:5.7%														
9	SOUTH-03 sales: 2,524.82 growth: 54.4% GP: 7.35% a2a sales: 2,465.90 growth: 52.87% GP: 7.33%																					
KKD2 O. 589.1 56.90% 7.93% A. 589.1 56.90% 7.93%	SGP1 L:16.6 C:32.1 G:94% P:10.1%		DKI1 L:55.4 C:106.6 G:93% P:5.7%		TDI1 L:34.5 C:52.1 G:51% P:9.7%		PVI1 L:80.3 C:118.7 G:48% P:6%		TPT1 L:44.1 C:55.3 G:26% P:10.3%		MNM1 L:23.8 C:28.3 G:19% P:10.3%		ATG1 L:70.4 C:73.4 G:4% P:6.9%		KKD3 L:0.0 C:84.3 G:0% P:10.4%		PNV2 L:0.0 C:38.5 G:0% P:7.4%		KKD2 L:26.7 C:0.0 G:-100% P:0%		PNV1 L:23.8 C:0.0 G:-100% P:0%	
TEN1 O. 365.1 55.18% 7.55% A. 365.1 55.18% 7.55%	TEN1 L:40.4 C:76.0 G:88% P:6.7%			PKM1 L:22.6 C:38.0 G:68% P:8.6%			BNR1 L:30.9 C:50.7 G:64% P:7.1%			TEN2 L:41.1 C:63.3 G:54% P:7%			CBM1 L:38.8 C:59.5 G:53% P:7.7%			CMR1 L:23.6 C:33.9 G:44% P:6.2%			ADP1 L:37.9 C:43.8 G:16% P:10.1%			
MDU1 O. 901.4 53.86% 6.74% A. 901.4 53.86% 6.74%	MDU5 L:29.1 C:51.1 G:76% P:8.5%		DGL1 L:97.2 C:158.5 G:63% P:8.1%		MDU2 L:87.8 C:141.4 G:61% P:7.6%		DGL2 L:29.9 C:47.6 G:59% P:6.4%		MDU1 L:183.2 C:280.4 G:53% P:4.3%		MDU4 L:35.3 C:51.7 G:47% P:7.4%		MDU3 L:46.4 C:66.1 G:43% P:7%		MDU6 L:77.1 C:104.6 G:36% P:8.7%							
KRR1 O. 233.6 52.37% 7.89% A. 233.6 52.37% 7.89%	KRR1 L:24.9 C:60.3 G:142% P:8.6%				NTM1 L:28.5 C:42.8 G:50% P:7.2%				MPA1 L:50.7 C:68.2 G:34% P:8.6%				PNI1 L:21.4 C:27.8 G:30% P:7.6%				ODM1 L:27.7 C:34.4 G:24% P:6.4%					
SVG1 O. 442.8 68.25% 7.23% A. 376.7 43.14% 7.28%	NKI1 L:18.9 C:44.4 G:135% P:8.7%		SVG1 L:34.7 C:59.5 G:72% P:5%		BTU1 L:21.2 C:34.1 G:61% P:6.4%		TMM1 L:55.9 C:78.0 G:40% P:7%		MLR1 L:28.6 C:39.7 G:39% P:9.3%		KPT1 L:31.2 C:41.2 G:32% P:9.7%		USL1 L:37.6 C:48.5 G:29% P:5.6%		MDU7 L:0.0 C:66.1 G:0% P:7%		KYK1 L:35.1 C:31.4 G:-11% P:8.2%					
MDU2 O. -7.2 -132.31% -1.56% A. 0.0 0.00% 0.00%	SZSD L:22.2 C:2.0 G:0% P:34.8%							WHMD L:0.0 C:-9.1 G:0% P:6.2%														



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8

TRICHY-01 sales: 2,684.41 growth: 70.6% GP: 7.09% | a2a sales: 2,455.24 growth: 57.56% GP: 7.09%

PBR1 O. 658.8 75.73% 7.34% A. 658.8 75.73% 7.34%	MVM1 L:75.4 C:159.4 G:111% P:9.4%	PBR1 L:24.1 C:48.1 G:100% P:6%	JKM1 L:42.4 C:83.8 G:98% P:7.3%	AYR1 L:39.4 C:67.3 G:71% P:6%	PBR2 L:91.7 C:154.0 G:68% P:6.3%	MSI1 L:36.5 C:60.6 G:66% P:6.8%	TYR1 L:65.4 C:85.7 G:31% P:7.6%		
KUM1 O. 730.4 94.22% 7.91% A. 656.4 74.54% 7.71%	TVR1 L:30.5 C:68.5 G:125% P:7.4%	KIK1 L:46.3 C:91.5 G:98% P:9.1%	TVR2 L:73.6 C:133.5 G:82% P:7.3%	TTP1 L:46.6 C:80.1 G:72% P:7.7%	KUM1 L:86.3 C:139.2 G:61% P:6.7%	NGT1 L:66.1 C:106.2 G:61% P:8.9%	NCK1 L:26.7 C:37.3 G:39% P:6.8%	KUM2 L:0.0 C:74.0 G:0% P:9.7%	
TNJ1 O. 562.3 51.04% 7.98% A. 562.3 51.04% 7.98%	TNJ2 L:69.5 C:115.6 G:66% P:7.6%	TNJ1 L:84.4 C:139.1 G:65% P:7.1%	MDI1 L:51.0 C:80.5 G:58% P:7.3%	NMM1 L:34.6 C:52.9 G:53% P:9.6%	PTK1 L:75.1 C:109.0 G:45% P:8%	APM1 L:19.2 C:23.4 G:22% P:10.8%	ORU1 L:38.4 C:41.9 G:9% P:9.7%		
TRY1 O. 732.9 62.74% 5.36% A. 577.7 32.80% 5.23%	TRY3 L:37.3 C:66.6 G:78% P:6.1%	KRN1 L:36.6 C:51.6 G:41% P:7.9%	TRY1 L:304.5 C:399.0 G:31% P:4.5%	PDK1 L:35.0 C:39.0 G:11% P:8%	PDK2 L:0.0 C:82.9 G:0% P:6.8%	TRY4 L:0.0 C:98.1 G:0% P:7.4%	TZSD L:15.3 C:-7.8 G:0% P:24.4%	WTRZ L:0.0 C:-18.1 G:0% P:10.4%	TRY2 L:21.6 C:21.6 G:0% P:5.7%

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WEST-01 sales: 1,141.32 growth: 32.5% GP: 8.27% | a2a sales: 1,146.96 growth: 35.65% GP: 8.38%

CBE1 O. 627.1 34.87% 8.73% A. 632.7 40.85% 8.92%	CBE1 L:30.4 C:60.5 G:99% P:7.8%	SUL1 L:24.6 C:45.5 G:85% P:9.4%	CBE6 L:40.8 C:65.8 G:62% P:8.4%	KMR1 L:74.9 C:106.9 G:43% P:8.5%	CBE4 L:49.6 C:67.8 G:37% P:10.2%	CBE2 L:169.1 C:214.9 G:27% P:8.3%	SNR1 L:40.8 C:51.7 G:27% P:10.6%	CBE3 L:19.2 C:19.6 G:2% P:14.1%	WHCB L:0.0 C:-15.0 G:0% P:13.2%	WZSD L:15.7 C:9.3 G:0% P:3.1%
UAM1 O. 312.8 29.86% 7.09% A. 312.8 29.86% 7.09%	MPM1 L:26.6 C:56.2 G:111% P:8.3%	CNR1 L:24.8 C:43.7 G:77% P:7.5%	GDR1 L:26.3 C:39.4 G:50% P:4.7%	KGI1 L:38.8 C:52.0 G:34% P:5%	UAM1 L:68.0 C:71.6 G:5% P:6.4%	CBE5 L:28.3 C:26.6 G:-6% P:12.3%	KMD1 L:28.2 C:23.3 G:-17% P:8.5%			
PLI1 O. 201.5 29.59% 8.68% A. 201.5 29.59% 8.68%	UMP1 L:24.9 C:41.1 G:65% P:8.5%	ANR1 L:10.1 C:15.6 G:54% P:6.4%	PLI1 L:39.5 C:58.2 G:47% P:9.4%	DPM2 L:29.0 C:38.2 G:32% P:7.9%	PDM1 L:19.1 C:20.5 G:7% P:10.8%	PPI1 L:32.8 C:27.9 G:-15% P:8.2%				

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WEST-02 sales: 1,567.80 growth: 46.7% GP: 8.11% | a2a sales: 1,483.18 growth: 41.88% GP: 8.09%

HSR1 O. 679.8 60.36% 8.37% A. 607.9 43.40% 8.38%	KRI1 L:30.1 C:68.2 G:127% P:8.7%	HSR1 L:49.9 C:79.0 G:58% P:8.9%	PLC1 L:29.8 C:44.5 G:49% P:10.5%	BMD1 L:29.2 C:43.5 G:49% P:9.6%	KVP1 L:27.4 C:39.8 G:45% P:7.7%	DPR1 L:25.8 C:36.2 G:40% P:9.1%	HSR2 L:86.4 C:117.0 G:35% P:8%	PMP1 L:41.9 C:56.7 G:35% P:6.3%	HRR1 L:34.0 C:45.9 G:35% P:7.2%	DPR2 L:24.9 C:32.7 G:31% P:7.2%	KAM1 L:0.0 C:41.1 G:0% P:7.5%	PNG1 L:0.0 C:35.5 G:0% P:9.6%	WHKP L:0.0 C:-4.6 G:0% P:11.2%	SGI1 L:44.4 C:44.2 G:-1% P:9.4%
SLM1 O. 888.0 37.79% 7.90% A. 875.3 40.85% 7.89%	ATU1 L:48.5 C:86.3 G:78% P:7.8%	EPI1 L:31.9 C:54.6 G:71% P:8.5%	MTR1 L:40.7 C:67.4 G:65% P:7.8%	SLM2 L:39.0 C:60.8 G:56% P:5.8%	MCR1 L:48.0 C:71.2 G:48% P:8.8%	OML1 L:52.3 C:71.0 G:36% P:9.1%	SLM1 L:110.9 C:148.6 G:34% P:7.3%	TRM1 L:77.9 C:102.1 G:31% P:8%	APN1 L:37.1 C:47.7 G:29% P:9.2%	SLM3 L:60.0 C:77.2 G:29% P:7.5%	VPD1 L:51.6 C:65.4 G:27% P:8.2%	WZWH L:23.0 C:12.7 G:0% P:8.7%	EDP1 L:23.5 C:23.2 G:-1% P:6.9%	



Information:
LP: 01-09-2025 To 22-09-2025
CP: 01-09-2026 To 22-09-2026
Sales Values are in Lacs

OA LP Sales
16,617.82 L

OA CP Sales
28,307.73 L

Growth
70.35 %

A2A Growth
54.27 %

OA CP GP%
6.59%

5	WEST-03 sales: 898.79 growth: 65.8% GP: 8.08% a2a sales: 903.07 growth: 66.62% GP: 7.96%																							
ERD1 O. 361.7 77.41% 8.22% A. 367.7 80.38% 8.32%	CMI1 L:17.0 C:34.8 G:105% P:10.5%		ERD1 L:47.3 C:95.6 G:102% P:7.5%		ERD2 L:58.1 C:112.1 G:93% P:9.1%		PDR1 L:17.8 C:29.9 G:68% P:9.7%		SYM2 L:27.9 C:42.1 G:51% P:8.2%		GBM1 L:35.8 C:53.1 G:48% P:6%		WHPD L:0.0 C:-6.1 G:0% P:14.4%											
NKL1 O. 227.5 71.66% 8.70% A. 227.5 71.66% 8.70%	SGG1 L:10.6 C:24.9 G:136% P:8.7%			NKL2 L:50.8 C:87.6 G:72% P:7.7%			KMM1 L:18.3 C:30.7 G:68% P:9.5%			RSP1 L:27.5 C:45.6 G:66% P:9.7%			TCG1 L:25.3 C:38.7 G:53% P:9.3%											
TPR1 O. 309.7 50.59% 7.46% A. 307.9 49.73% 7.00%	TPR2 L:28.8 C:90.4 G:213% P:6.4%		AVI1 L:23.9 C:50.3 G:111% P:7.4%		KGM1 L:25.4 C:37.1 G:46% P:9%		TPR1 L:48.3 C:64.7 G:34% P:6.6%		TPR4 L:21.3 C:22.2 G:4% P:6.6%		W3SD L:0.0 C:1.8 G:0% P:86.6%		VKL1 L:24.2 C:20.6 G:-15% P:7.2%		TPR3 L:33.7 C:22.6 G:-33% P:6.7%									
4	TIRUPATI-01 sales: 1,550.45 growth: 73.8% GP: 6.22% a2a sales: 1,481.81 growth: 67.97% GP: 6.06%																							
TPY1 O. 495.5 85.13% 6.49% A. 461.4 79.02% 6.18%	TPY2 L:80.2 C:176.9 G:120% P:5.1%		CTO1 L:63.3 C:117.2 G:85% P:7%		PUT1 L:25.9 C:44.6 G:72% P:6.9%		PMR1 L:27.7 C:46.7 G:68% P:7.2%		TPY1 L:34.9 C:46.4 G:33% P:5.8%		PGR1 L:25.6 C:29.6 G:16% P:7.3%		TPSD L:9.9 C:35.2 G:0% P:10.7%		WHRN L:0.0 C:-1.1 G:0% P:12.4%									
KDA1 O. 434.7 92.82% 6.24% A. 400.1 77.50% 6.02%	BVL1 L:18.4 C:47.4 G:157% P:7.7%		KDA1 L:34.2 C:69.9 G:104% P:3.4%		PDT1 L:29.5 C:59.3 G:101% P:5.3%		KOU1 L:23.8 C:42.1 G:77% P:8%		RCY1 L:36.0 C:59.4 G:65% P:5.5%		PIL1 L:23.6 C:36.4 G:54% P:4.8%		RJP1 L:30.7 C:44.2 G:44% P:7.4%		MPL1 L:29.3 C:41.4 G:41% P:8.1%		KAR1 L:0.0 C:34.9 G:0% P:8.9%		WHKD L:0.0 C:-0.4 G:0% P:11.9%					
ATP1 O. 364.2 67.49% 6.10% A. 364.2 67.49% 6.10%	ATP1 L:48.5 C:109.0 G:125% P:6.8%		TPI1 L:13.8 C:30.8 G:123% P:6.4%		KNL1 L:18.7 C:39.4 G:111% P:7.6%		ADI1 L:17.3 C:29.7 G:72% P:5.6%		KNL2 L:35.8 C:59.0 G:65% P:4.7%		NDL1 L:31.8 C:39.2 G:23% P:6.1%		DHN1 L:28.2 C:32.0 G:13% P:6.3%		GTL1 L:23.3 C:25.1 G:8% P:4%									
NLR1 O. 256.0 41.03% 5.86% A. 256.0 41.03% 5.86%	KDR1 L:16.4 C:26.9 G:65% P:1.1%		NLR1 L:31.7 C:50.9 G:61% P:4.7%		SPE1 L:29.1 C:46.7 G:61% P:5.1%		KVL1 L:26.0 C:36.7 G:41% P:7.2%		NYP1 L:27.2 C:33.8 G:24% P:8.1%		KHT1 L:27.2 C:33.0 G:21% P:6.8%		VKI1 L:24.0 C:27.9 G:16% P:8.2%											
1	VIJAYAWADA-01 sales: 1,507.57 growth: 101.7% GP: 5.09% a2a sales: 1,283.75 growth: 73.94% GP: 5.16%																							
VJW1 O. 430.2 100.34% 4.87% A. 408.5 90.23% 5.03%	VJW3 L:27.5 C:81.2 G:196% P:3.7%		MTM1 L:13.8 C:29.3 G:113% P:3.8%		GVM1 L:19.1 C:40.5 G:112% P:7.3%		VJW1 L:33.7 C:69.5 G:106% P:4.6%		VJW4 L:20.4 C:39.4 G:93% P:4.3%		VJW2 L:15.8 C:30.2 G:91% P:4.1%		TVU1 L:17.3 C:26.1 G:51% P:7.1%		GDV1 L:17.2 C:24.9 G:45% P:5.1%		VJW5 L:19.5 C:27.7 G:42% P:6.8%		JPT1 L:18.0 C:24.4 G:35% P:6.6%		VUY1 L:12.4 C:15.2 G:23% P:5%		NZV1 L:0.0 C:21.7 G:0% P:1.9%	
BVR1 O. 335.9 75.38% 5.05% A. 336.4 75.68% 5.05%	NPR1 L:7.2 C:33.6 G:364% P:6.1%		RMV1 L:18.0 C:38.3 G:113% P:4.9%		DPE1 L:13.1 C:24.5 G:87% P:6.6%		BVR1 L:50.9 C:91.9 G:81% P:4.7%		TDD1 L:17.5 C:28.2 G:61% P:5.5%		TNK1 L:31.5 C:46.7 G:48% P:5%		JGG1 L:13.5 C:19.8 G:47% P:3.3%		ELU1 L:29.2 C:42.4 G:45% P:5%		AMP1 L:10.5 C:11.2 G:6% P:4.7%		WHRM L:0.0 C:-0.6 G:0% P:4%					



MTD - Sales Growth Analysis : 22/09/2026 11:55 PM

OA CP GP%

GNT1 O. 467.0 77.39% 5.71% A. 445.1 75.28% 5.35%	PRL1 L:10.7 C:32.7 G:204% P:6.3%	CRL1 L:22.6 C:58.0 G:157% P:6.7%	GNT2 L:19.3 C:45.3 G:135% P:0.3%	TEL1 L:21.6 C:43.1 G:100% P:5.9%	GNT1 L:32.6 C:59.4 G:82% P:4.7%	BPP1 L:11.8 C:20.8 G:77% P:5.9%	NRT1 L:22.5 C:37.6 G:67% P:7.9%	VKN1 L:17.8 C:25.3 G:42% P:6.8%	RAL1 L:24.6 C:34.4 G:39% P:6.5%	OGL1 L:37.6 C:52.2 G:39% P:4.1%	CKT1 L:19.1 C:21.3 G:11% P:5.8%	PNR1 L:13.6 C:15.0 G:10% P:5.6%	GTSD L:9.4 C:22.7 G:0% P:12.6%	WHGT L:0.0 C:-0.8 G:0% P:-0.2%
VSK1 O. 274.4 252.43% 4.43% A. 93.8 20.40% 5.25%	PAP1 L:17.7 C:29.3 G:65% P:5.5%			PPM1 L:17.4 C:21.3 G:22% P:5.2%		TNI1 L:22.5 C:25.2 G:12% P:6.2%			VSK1 L:0.0 C:180.7 G:0% P:4%			KND1 L:20.2 C:17.9 G:-11% P:3.5%		
14	HYDERABAD-01 sales: 42.38 growth: 0.0% GP: 3.70% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
HYD1 O. 42.4 0.00% 3.70% A. 0.0 0.00% 0.00%	HYD1 L:0.0 C:42.4 G:0% P:3.7%													
14	KL-CENTRAL sales: 113.54 growth: 0.0% GP: 2.46% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
KOC1 O. 113.5 0.00% 2.46% A. 0.0 0.00% 0.00%	KOC1 L:0.0 C:113.8 G:0% P:2.5%							WKOC L:0.0 C:-0.3 G:0% P:4%						
14	KL-NORTH sales: 1,055.61 growth: 0.0% GP: 1.71% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
KZD1 O. 1,055.6 0.00% 1.71% A. 0.0 0.00% 0.00%	BSY1 L:0.0 C:167.9 G:0% P:2%		KNU1 L:0.0 C:109.8 G:0% P:1.8%		KZD1 L:0.0 C:708.2 G:0% P:1.4%		KZSD L:0.0 C:-0.2 G:0% P:-420.1%		VLC1 L:0.0 C:88.7 G:0% P:1.7%		WHKZ L:0.0 C:-18.8 G:0% P:-1.6%			
13	KL-SOUTH sales: 472.41 growth: 84.9% GP: 3.83% a2a sales: 313.92 growth: 22.85% GP: 4.13%													
TVP1 O. 306.7 20.03% 4.20% A. 313.9 22.85% 4.13%	TVP1 L:149.6 C:189.1 G:26% P:3.3%		PAS1 L:62.0 C:73.3 G:18% P:5%		KLR1 L:43.9 C:51.6 G:17% P:5.9%		TVSD L:0.0 C:0.7 G:0% P:23.6%			WHTM L:0.0 C:-7.9 G:0% P:2.9%				
KOM1 O. 165.7 0.00% 3.13% A. 0.0 0.00% 0.00%	KOM1 L:0.0 C:119.3 G:0% P:3.3%							PNL1 L:0.0 C:46.4 G:0% P:2.8%						