



Information:
LP: 01-09-2024 To 22-09-2024
CP: 01-09-2025 To 22-09-2025
Sales Values are in Lacs

OA LP Sales
19,149.52 L

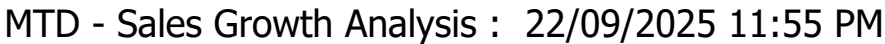
OA CP Sales
16,606.33 L

Growth
-13.28 %

A2A Growth
-22.83 %

OA CP GP%
7.19%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
12	HO01	223	110	-50.63%	-1.09%	0	0	0.00%	0.00%					
12	SATHYA BAZAAR	4	0	-100.00%	0.00%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	256	0.00%	5.72%	0	0	0.00%	0.00%					
1	SOUTH-01	3,233	2,849	-11.89%	7.03%	3,215	2,703	-15.95%	7.00%	30	3	1		
2	NORTH ARCOT	1,392	1,159	-16.77%	7.04%	1,392	1,115	-19.93%	7.07%	22	1		1	
3	CHENNAI-02	2,290	1,846	-19.36%	6.72%	2,290	1,815	-20.75%	6.73%	26	1	1		
4	TRICHY-01	1,855	1,573	-15.18%	7.08%	1,842	1,459	-20.77%	7.02%	19	1	3		
5	TIRUPATI-01	919	875	-4.79%	6.78%	918	711	-22.48%	6.94%	20		1		1
6	WEST-01	1,219	1,106	-9.26%	8.77%	1,214	938	-22.73%	8.50%	18	3	1	1	1
7	WEST-02	1,713	1,365	-20.31%	7.46%	1,691	1,278	-24.44%	7.49%	27		1		2
8	CHENNAI-01	2,557	2,027	-20.72%	7.51%	2,466	1,831	-25.76%	8.10%	28		1	1	
9	VIJAYAWADA-01	380	763	100.96%	5.49%	381	275	-27.87%	4.81%	10		1		1
10	SOUTH ARCOT	1,400	1,042	-25.61%	6.75%	1,400	998	-28.72%	6.71%	18				
11	SOUTH-03	1,965	1,636	-16.76%	8.59%	1,952	1,355	-30.59%	8.67%	27	2			1
Total		19,150	16,606	-13.28%	7.19%	18,762	14,477	-22.83%	7.34%	245	11	10	3	6
8		CHENNAI-01 sales: 2,027.32 growth: -20.7% GP: 7.51% a2a sales: 1,830.84 growth: -25.76% GP: 8.10%												
CH02		CZWH L:52.3 C:61.0 G:0% P:-2.9%				WHC3 L:35.8 C:52.8 G:0% P:-2.9%				WHC4 L:-3.2 C:0.0 G:0% P:0%				
O. 113.8 33.92% -2.90%														
A. 0.0 0.00% 0.00%														
CH05		CH35 L:51.5 C:54.1 G:5% P:8.2%	CH37 L:32.3 C:31.2 G:-3% P:7.3%	CH30 L:85.2 C:72.0 G:-15% P:2.3%	CH14 L:184.0 C:149.8 G:-19% P:7.6%	CH26 L:23.7 C:18.3 G:-23% P:9.5%	AVD1 L:99.4 C:68.7 G:-31% P:8.7%	CH05 L:139.8 C:96.6 G:-31% P:7.3%						
O. 490.8 -20.31% 7.03%														
A. 490.8 -20.31% 7.03%														
CH06		CH42 L:105.0 C:96.7 G:-8% P:8.2%	CH40 L:60.7 C:54.7 G:-10% P:3.5%	CH16 L:169.4 C:138.8 G:-18% P:9.1%	CH11 L:98.0 C:72.5 G:-26% P:7.6%	CH19 L:124.8 C:87.7 G:-30% P:8.3%	CH08 L:168.1 C:114.7 G:-32% P:9.8%	CH39 L:65.0 C:42.3 G:-35% P:8.8%	CH29 L:23.1 C:12.7 G:-45% P:8.4%					
O. 620.2 -23.82% 8.28%														
A. 620.2 -23.82% 8.28%														
CH03		MC10 L:23.9 C:28.6 G:19% P:3.7%	CH45 L:78.5 C:72.2 G:-8% P:7.9%	TKM1 L:43.8 C:38.0 G:-13% P:9%	GUD2 L:75.7 C:59.9 G:-21% P:6.4%	GUD1 L:92.3 C:65.7 G:-29% P:10.9%	SKL1 L:64.2 C:43.7 G:-32% P:9%	CGL1 L:65.5 C:41.3 G:-37% P:6.1%	MRM1 L:85.8 C:47.7 G:-44% P:9%					
O. 397.1 -25.04% 8.05%														
A. 397.1 -25.04% 8.05%														
CH08		CH48 L:0.0 C:82.7 G:0% P:8.7%	MC03 L:6.4 C:0.0 G:0% P:0%	CH38 L:65.7 C:49.6 G:-24% P:9.2%	CH28 L:102.6 C:77.3 G:-25% P:12.4%	CH07 L:140.5 C:86.4 G:-38% P:8%	CH22 L:95.0 C:55.9 G:-41% P:9.6%	KNR1 L:72.3 C:42.1 G:-42% P:8.3%	MC09 L:14.4 C:7.6 G:-47% P:5.3%	MC02 L:15.7 C:3.8 G:-76% P:5.2%				
O. 405.5 -20.90% 9.30%														
A. 322.8 -36.25% 9.47%														



7.19%

3	CHENNAI-02 sales: 1,846.41 growth: -19.4% GP: 6.72% a2a sales: 1,814.52 growth: -20.75% GP: 6.73%									
CH04 O. 549.5 -9.43% 5.85% A. 549.5 -9.43% 5.85%	UKI1 L:50.5 C:54.2 G:7% P:0.8%	PON1 L:39.1 C:37.0 G:-5% P:8.1%	MJR1 L:87.1 C:82.2 G:-6% P:6.4%	CH34 L:91.2 C:85.5 G:-6% P:8%	CH21 L:158.6 C:143.7 G:-9% P:5.4%	CH44 L:69.0 C:62.1 G:-10% P:7.3%	GPD1 L:65.8 C:56.4 G:-14% P:6.2%	MC05 L:45.3 C:28.3 G:-38% P:2.7%		
CH01 O. 507.2 -15.74% 6.51% A. 507.2 -15.74% 6.51%	CH12 L:109.6 C:114.4 G:4% P:7.9%	CH24 L:100.3 C:88.8 G:-12% P:5.8%	CH03 L:208.9 C:178.7 G:-14% P:6.9%	CH23 L:36.6 C:31.2 G:-15% P:2.3%	CH06 L:92.4 C:65.9 G:-29% P:8.3%	MC06 L:34.6 C:23.3 G:-33% P:1.1%	MC08 L:19.5 C:4.8 G:-75% P:0.7%			
CH09 O. 338.0 -18.59% 7.34% A. 306.1 -26.27% 7.45%	CH46 L:0.0 C:31.9 G:0% P:6.2%	CH20 L:108.5 C:96.4 G:-11% P:6.4%	CH33 L:81.3 C:62.9 G:-23% P:8.9%	CH41 L:69.6 C:51.4 G:-26% P:10%	CH31 L:53.0 C:33.1 G:-37% P:6.8%	CH09 L:103.0 C:62.3 G:-39% P:5.9%				
CH07 O. 451.7 -32.15% 7.55% A. 451.7 -32.15% 7.55%	CH43 L:70.0 C:54.7 G:-22% P:10.2%	CH18 L:127.8 C:98.5 G:-23% P:8.3%	CH15 L:260.0 C:197.7 G:-24% P:6.3%	CH27 L:29.3 C:20.8 G:-29% P:9.4%	CH36 L:44.9 C:25.0 G:-44% P:8%	CH32 L:24.5 C:11.7 G:-52% P:7.3%	CH17 L:103.2 C:42.1 G:-59% P:7.1%	CH01 L:6.0 C:1.0 G:-83% P:7.7%		
12	HO01 sales: 110.11 growth: -50.6% GP: -1.09% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 110.1 -50.63% -1.09% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:106.2 G:0% P:-1%			MHUB L:217.9 C:0.0 G:0% P:0%			MSWH L:5.1 C:4.0 G:0% P:-4.6%			
2	NORTH ARCOT sales: 1,158.74 growth: -16.8% GP: 7.04% a2a sales: 1,114.84 growth: -19.93% GP: 7.07%									
NA02 O. 384.8 -15.21% 7.08% A. 384.8 -15.21% 7.08%	VNB1 L:36.8 C:41.4 G:13% P:7.5%	ABR1 L:50.0 C:50.8 G:2% P:6.9%	TRR1 L:80.2 C:73.2 G:-9% P:7.1%	VEL2 L:94.2 C:76.1 G:-19% P:6.7%	CGM1 L:39.6 C:31.7 G:-20% P:6.7%	VEL1 L:73.4 C:58.2 G:-21% P:7.2%	GDM1 L:50.1 C:38.2 G:-24% P:7.5%	PLR1 L:29.6 C:15.2 G:-49% P:8.1%		
NA01 O. 444.3 -12.49% 6.56% A. 400.4 -21.13% 6.59%	KPM1 L:-0.1 C:43.3 G:0% P:6.3%	NASD L:0.5 C:0.6 G:0% P:4.5%	WHVL L:-0.3 C:0.0 G:0% P:0%	ANI1 L:31.9 C:30.6 G:-4% P:6.5%	KPM2 L:172.2 C:148.4 G:-14% P:5.7%	ARC2 L:59.8 C:51.5 G:-14% P:5.4%	WJP1 L:44.4 C:37.4 G:-16% P:7.7%	AKM1 L:62.8 C:48.4 G:-23% P:7.1%	CYR1 L:39.4 C:27.2 G:-31% P:8.4%	WJD1 L:97.3 C:57.0 G:-41% P:8.1%
NA03 O. 329.6 -23.47% 7.65% A. 329.6 -23.47% 7.65%	BGR1 L:30.4 C:30.0 G:-1% P:8.1%	PTU1 L:17.8 C:16.3 G:-8% P:6.2%	SLG1 L:31.5 C:27.3 G:-13% P:7%	SBR1 L:85.1 C:68.9 G:-19% P:8.1%	VSI1 L:49.4 C:39.4 G:-20% P:8.6%	TRL1 L:102.8 C:79.4 G:-23% P:8.4%	UGI1 L:33.8 C:23.7 G:-30% P:6.1%	CPT1 L:31.2 C:18.7 G:-40% P:6.6%	TRT1 L:48.7 C:25.8 G:-47% P:5.9%	
12	SATHYA BAZAAR sales: 0.00 growth: -100.0% GP: 0.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	BZR1 L:4.3 C:0.0 G:0% P:0%									



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16,606.33 L

Growth
-13.28 %

A2A Growth
-22.83 %

OA CP GP%
7.19%

10	SOUTH ARCOT sales: 1,041.51 growth: -25.6% GP: 6.75% a2a sales: 998.01 growth: -28.72% GP: 6.71%										
SA01	MKM1 L:0.0 C:24.9 G:0% P:8.8%		KLM1 L:75.3 C:63.4 G:-16% P:7.9%		POY1 L:126.4 C:98.5 G:-22% P:7.6%		CUD1 L:144.4 C:110.8 G:-23% P:7.2%		POY2 L:102.7 C:75.1 G:-27% P:6.7%		
O. 372.8 -16.93% 7.42%											
A. 347.9 -22.49% 7.31%											
SA02	STP1 L:0.0 C:17.8 G:0% P:6.8%	WHNV L:0.2 C:0.7 G:0% P:-1.2%	WHUT L:-0.3 C:0.0 G:0% P:0%	ULP1 L:74.7 C:70.8 G:-5% P:7%	PRT1 L:51.7 C:45.7 G:-12% P:7.3%	KML1 L:37.5 C:32.9 G:-12% P:6.7%	CDM1 L:91.0 C:63.2 G:-30% P:7.9%	NVL2 L:80.4 C:53.7 G:-33% P:5.8%	VCM1 L:44.8 C:26.8 G:-40% P:5.4%	KKI2 L:86.7 C:50.6 G:-42% P:7.6%	
O. 362.1 -22.40% 6.93%											
A. 343.6 -26.39% 6.95%											
SA03	VPM2 L:70.2 C:63.7 G:-9% P:5.5%		SJI1 L:94.0 C:61.3 G:-35% P:4.6%		VPM1 L:36.2 C:22.2 G:-39% P:6.6%		TVM1 L:43.4 C:26.5 G:-39% P:4.9%		TVM2 L:61.4 C:36.7 G:-40% P:5.5%		
O. 306.6 -36.74% 5.75%											
A. 306.6 -36.74% 5.75%											
1	SOUTH-01 sales: 2,848.59 growth: -11.9% GP: 7.03% a2a sales: 2,702.67 growth: -15.95% GP: 7.00%										
TVL2	S2SD L:18.1 C:20.7 G:0% P:-0.6%					WHTV L:-0.7 C:0.0 G:0% P:0%					
O. 20.7 18.71% -0.58%											
A. 0.0 0.00% 0.00%											
TKS1	SDI1 L:69.8 C:73.7 G:6% P:8.5%		RPM1 L:134.3 C:134.9 G:0% P:6.2%		TKS2 L:95.2 C:94.0 G:-1% P:6.5%		SGT1 L:29.8 C:25.7 G:-14% P:7%		PDI1 L:46.4 C:36.7 G:-21% P:8.5%		
O. 441.8 -6.84% 7.40%											
A. 441.8 -6.84% 7.40%											
NGR1	KSM1 L:49.1 C:51.4 G:5% P:5.1%		NGR1 L:187.1 C:179.5 G:-4% P:4.3%		MAR1 L:109.1 C:95.9 G:-12% P:6.2%		MMT1 L:52.4 C:45.3 G:-14% P:8.1%		TKY1 L:56.5 C:47.8 G:-15% P:7.7%		
O. 468.3 -9.69% 5.85%											
A. 468.3 -9.69% 5.85%											
TUT1	ERL2 L:0.0 C:58.3 G:0% P:8.3%		TYI1 L:0.0 C:53.3 G:0% P:8.8%		UDN1 L:40.8 C:38.8 G:-5% P:6.6%		TUT2 L:132.6 C:118.5 G:-11% P:6.2%		TCN1 L:72.4 C:61.7 G:-15% P:7.8%		
O. 615.6 -4.96% 7.21%											
A. 562.3 -13.20% 7.06%											
VNR1	APK2 L:0.0 C:38.3 G:0% P:8.2%		VNR1 L:41.8 C:41.4 G:-1% P:7.5%		VNR2 L:136.5 C:123.8 G:-9% P:7.8%		SVK1 L:91.7 C:69.6 G:-24% P:6.4%		APK1 L:68.1 C:38.0 G:-44% P:8.7%		
O. 311.0 -8.03% 7.63%											
A. 272.7 -19.34% 7.54%											
KVT1	SKD1 L:0.0 C:33.6 G:0% P:10.4%		PKD1 L:53.5 C:52.3 G:-2% P:9.4%		KYR1 L:34.5 C:31.5 G:-9% P:7.4%		RND1 L:103.6 C:88.6 G:-15% P:8.9%		VKM1 L:41.4 C:35.2 G:-15% P:10.7%		
O. 484.2 -13.87% 9.41%											
A. 450.6 -19.84% 9.34%											



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Growth
-13.28 %

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-22.83 %

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7.19%

TVL1 O. 507.0 -24.85% 5.28% A. 507.0 -24.85% 5.28%	ASM1 L:36.3 C:37.0 G:2% P:9.6%		VLY1 L:84.3 C:77.5 G:-8% P:6.5%		ARM1 L:38.6 C:28.6 G:-26% P:7.4%		TVL1 L:477.9 C:346.9 G:-27% P:4.4%		TVL2 L:37.6 C:17.0 G:-55% P:3.9%		
11	SOUTH-03 sales: 1,635.75 growth: -16.8% GP: 8.59% a2a sales: 1,355.08 growth: -30.59% GP: 8.67%										
MDU1 O. 22.2 73.28% 0.61% A. 0.0 0.00% 0.00%	MDWH L:-0.5 C:0.0 G:0% P:0%					SZSD L:13.3 C:22.2 G:0% P:0.6%					
KKD2 O. 375.5 -18.68% 9.59% A. 375.5 -18.68% 9.59%	PVI1 L:47.4 C:80.3 G:69% P:9.2%	TDI1 L:33.9 C:34.5 G:2% P:9.4%	PNV1 L:25.5 C:23.8 G:-7% P:8.3%	TPT1 L:55.1 C:44.1 G:-20% P:12.3%	ATG1 L:91.5 C:70.4 G:-23% P:7%	DKI1 L:84.9 C:55.4 G:-35% P:8.4%	SGP1 L:27.1 C:16.6 G:-39% P:10.2%	MNM1 L:44.2 C:23.8 G:-46% P:14.5%	KKD2 L:52.0 C:26.7 G:-49% P:12.1%		
MDU2 O. 459.4 -10.17% 8.25% A. 341.2 -33.29% 8.27%	ADP1 L:37.3 C:37.9 G:2% P:9.8%	MDU6 L:0.0 C:77.1 G:0% P:8.9%	TEN2 L:0.0 C:41.1 G:0% P:6.9%	CBM1 L:54.8 C:38.8 G:-29% P:8.9%	MDU2 L:125.4 C:88.0 G:-30% P:7.5%	MDU4 L:56.2 C:35.3 G:-37% P:9.2%	BNR1 L:49.4 C:30.9 G:-37% P:9%	CMR1 L:37.7 C:23.6 G:-38% P:6.7%	MDU3 L:79.4 C:46.4 G:-42% P:7.5%	TEN1 L:71.2 C:40.4 G:-43% P:8.2%	
SVG1 O. 285.8 -3.42% 9.08% A. 196.8 -33.50% 8.85%	KPT1 L:0.0 C:31.2 G:0% P:8.9%	KYK1 L:0.0 C:35.1 G:0% P:10.7%	PKM1 L:0.0 C:22.6 G:0% P:8.8%	TMM1 L:70.4 C:55.9 G:-21% P:8.1%	USL1 L:49.4 C:37.6 G:-24% P:9%	MLR1 L:37.7 C:28.6 G:-24% P:9.7%	BTU1 L:28.8 C:21.2 G:-26% P:8.4%	SVG1 L:50.7 C:34.7 G:-32% P:8.5%	NKI1 L:58.9 C:18.9 G:-68% P:10.8%		
DGL1 O. 440.2 -26.58% 8.40% A. 389.0 -35.14% 8.32%	DGL2 L:0.0 C:29.9 G:0% P:10.7%		PNI1 L:0.0 C:21.4 G:0% P:6.6%	MPA1 L:56.7 C:50.7 G:-11% P:10.3%	NTM1 L:32.5 C:28.5 G:-12% P:7.4%	MDU1 L:290.5 C:183.2 G:-37% P:6.6%		DGL1 L:160.0 C:97.5 G:-39% P:9.8%		MDU5 L:59.9 C:29.1 G:-52% P:11.3%	
KRR1 O. 52.7 -36.93% 6.77% A. 52.7 -36.93% 6.77%	ODM1 L:41.6 C:27.7 G:-33% P:6.1%					KRR1 L:41.9 C:24.9 G:-40% P:7.5%					
4	TRICHY-01 sales: 1,572.98 growth: -15.2% GP: 7.08% a2a sales: 1,459.26 growth: -20.77% GP: 7.02%										
PTK1 O. 292.6 1.88% 8.17% A. 258.0 -10.16% 7.89%	NGT1 L:61.7 C:66.1 G:7% P:7.4%		NMM1 L:0.0 C:34.6 G:0% P:10.3%		MDI1 L:55.3 C:51.0 G:-8% P:7.9%		TTP1 L:50.9 C:46.6 G:-9% P:7.5%		PTK1 L:88.7 C:75.1 G:-15% P:8.1%		APM1 L:30.5 C:19.2 G:-37% P:9.2%
KUM1 O. 334.9 -12.64% 8.36% A. 308.2 -19.61% 8.30%	NCK1 L:0.0 C:26.7 G:0% P:9.1%		TVR1 L:32.6 C:30.5 G:-6% P:7.6%		TVR2 L:86.5 C:73.6 G:-15% P:7.8%		JKM1 L:52.1 C:42.4 G:-19% P:7.9%		MVM1 L:94.5 C:75.4 G:-20% P:10.4%		KUM1 L:117.7 C:86.3 G:-27% P:7.4%



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Growth

-13.28 %

A2A Growth

-22.83 %

OA CP GP%

7.19%

TRY1 O. 596.3 -16.41% 5.24% A. 543.9 -22.37% 5.18%	TRY3 L:0.0 C:37.1 G:0% P:8.8%	TZSD L:13.3 C:15.3 G:0% P:-1.5%	WTRY L:-0.5 C:0.0 G:0% P:0%	WTRZ L:0.0 C:0.0 G:0% P:0%	TYR1 L:65.8 C:65.2 G:-1% P:6.3%	MSI1 L:40.7 C:36.5 G:-10% P:9%	PBR2 L:111.3 C:91.7 G:-18% P:7.2%	TRY1 L:406.0 C:304.8 G:-25% P:3.8%	TRY2 L:35.7 C:21.6 G:-39% P:2.6%	PBR1 L:41.3 C:24.1 G:-42% P:8.2%
TNJ1 O. 349.2 -25.80% 8.11% A. 349.2 -25.80% 8.11%	ORU1 L:35.3 C:38.4 G:9% P:8.7%	PDK1 L:33.0 C:35.0 G:6% P:8.1%	KRN1 L:35.3 C:36.3 G:3% P:8.8%	AYR1 L:54.6 C:39.4 G:-28% P:7.1%	TNJ2 L:101.5 C:69.5 G:-31% P:8.8%	KIK1 L:72.3 C:46.0 G:-36% P:8.5%	TNJ1 L:138.6 C:84.4 G:-39% P:7.2%			
6	WEST-01 sales: 1,106.08 growth: -9.3% GP: 8.77% a2a sales: 938.16 growth: -22.73% GP: 8.50%									
TPR4 O. 151.8 11.82% 8.78% A. 130.5 -3.88% 8.81%	PPI1 L:17.7 C:32.8 G:85% P:9.3%	SYM2 L:26.9 C:27.9 G:4% P:10.4%	GBM1 L:34.9 C:35.8 G:3% P:5.7%	TPR4 L:0.0 C:21.3 G:0% P:8.7%	ANR1 L:13.2 C:10.1 G:-23% P:12%	AVI1 L:43.1 C:23.9 G:-45% P:9.6%				
UAM1 O. 212.6 -4.08% 7.95% A. 184.4 -16.78% 7.16%	KGI1 L:33.5 C:38.8 G:16% P:6%	GDR1 L:26.0 C:26.3 G:1% P:6.3%	KMD1 L:0.0 C:28.2 G:0% P:13.1%	UAM1 L:82.1 C:68.0 G:-17% P:7.3%	CNR1 L:37.8 C:24.8 G:-34% P:7.2%	MPM1 L:42.2 C:26.6 G:-37% P:9.5%				
PLI1 O. 137.7 -22.41% 9.12% A. 137.7 -22.41% 9.12%	PDM1 L:18.1 C:19.1 G:5% P:8.3%	DPM2 L:35.1 C:29.0 G:-17% P:9.6%	KGM1 L:32.1 C:25.4 G:-21% P:7.3%	UMP1 L:31.8 C:24.9 G:-22% P:9.2%	PLI1 L:60.3 C:39.2 G:-35% P:10.3%					
CBE1 O. 493.2 -11.36% 9.17% A. 408.5 -25.95% 9.06%	CBE5 L:0.0 C:28.3 G:0% P:14.5%	CBE6 L:0.0 C:40.8 G:0% P:10.6%	WZSD L:4.8 C:15.7 G:0% P:-1.3%	SNR1 L:45.0 C:40.8 G:-9% P:12.5%	KMR1 L:84.8 C:74.9 G:-12% P:8.4%	SUL1 L:29.9 C:24.6 G:-18% P:11.8%	CBE3 L:24.3 C:19.2 G:-21% P:12.3%	CBE2 L:217.4 C:169.1 G:-22% P:6.4%	CBE1 L:45.5 C:30.4 G:-33% P:12.9%	CBE4 L:104.8 C:49.6 G:-53% P:11.5%
TPR1 O. 110.8 -13.21% 8.08% A. 77.1 -39.59% 7.09%	TPR3 L:0.0 C:33.7 G:0% P:10.4%	TPR1 L:66.9 C:48.3 G:-28% P:6.4%	TPR2 L:60.8 C:28.8 G:-53% P:8.3%							
7	WEST-02 sales: 1,365.25 growth: -20.3% GP: 7.46% a2a sales: 1,277.65 growth: -24.44% GP: 7.49%									
HSR1 O. 310.0 -12.32% 6.62% A. 310.0 -12.32% 6.62%	SGI1 L:27.5 C:44.4 G:62% P:7.7%	PMP1 L:34.7 C:41.9 G:21% P:4.4%	PLC1 L:33.5 C:29.8 G:-11% P:5.3%	KVP1 L:31.0 C:27.4 G:-12% P:9.2%	HSR2 L:103.6 C:86.4 G:-17% P:6.7%	HSR1 L:70.9 C:49.9 G:-30% P:7.7%	KRI1 L:52.4 C:30.1 G:-43% P:5.2%			
MTR1 O. 332.9 -13.94% 7.41% A. 332.9 -13.94% 7.41%	OML1 L:49.6 C:52.3 G:5% P:7.7%	TRM1 L:78.0 C:77.9 G:0% P:6.4%	MCR1 L:49.6 C:48.0 G:-3% P:8.1%	DPR1 L:30.7 C:25.8 G:-16% P:7.2%	HRR1 L:42.5 C:34.0 G:-20% P:5.9%	BMD1 L:37.1 C:29.2 G:-21% P:9.3%	DPR2 L:36.3 C:24.9 G:-31% P:7.2%	MTR1 L:63.0 C:40.7 G:-35% P:8.4%		



Information:
LP: 01-09-2024 To 22-09-2024
CP: 01-09-2025 To 22-09-2025
Sales Values are in Lacs

OA LP Sales
19,149.52 L

OA CP Sales
16,606.33 L

Growth
-13.28 %

A2A Growth
-22.83 %

OA CP GP%
7.19%

SLM1 O. 425.5 -16.77% 6.56% A. 365.4 -27.78% 6.74%	APN1 L:0.0 C:37.1 G:0% P:9.1%	WZWH L:5.3 C:23.0 G:0% P:-0.4%	EDP1 L:26.2 C:23.5 G:-10% P:5.5%	VPD1 L:60.8 C:51.6 G:-15% P:10.1%	SLM2 L:50.0 C:39.0 G:-22% P:8%	SLM3 L:83.7 C:60.0 G:-28% P:4.9%	EPI1 L:45.6 C:31.9 G:-30% P:9.4%	ATU1 L:71.2 C:48.5 G:-32% P:6.9%	SLM1 L:168.6 C:110.9 G:-34% P:5.2%					
ERD1 O. 296.9 -35.67% 9.68% A. 269.3 -39.43% 9.59%	CMI1 L:0.0 C:17.0 G:0% P:10.1%	NKL1 L:17.7 C:0.0 G:0% P:0%	SGG1 L:0.0 C:10.6 G:0% P:11.4%	WHPD L:-0.9 C:0.0 G:0% P:0%	VKL1 L:30.0 C:24.2 G:-19% P:9%	PDR1 L:25.5 C:17.8 G:-30% P:10.7%	TCG1 L:38.0 C:25.3 G:-33% P:7.7%	ERD2 L:93.6 C:58.1 G:-38% P:11.1%	RSP1 L:44.5 C:27.5 G:-38% P:9.2%	NKL2 L:86.7 C:50.8 G:-41% P:10.6%	ERD1 L:89.3 C:47.3 G:-47% P:8.3%	KMM1 L:37.0 C:18.3 G:-50% P:8.3%		
5	TIRUPATI-01 sales: 874.68 growth: -4.8% GP: 6.78% a2a sales: 711.37 growth: -22.48% GP: 6.94%													
KDA1 O. 225.4 16.01% 6.92% A. 166.7 -14.23% 6.95%	RJP1 L:19.5 C:30.7 G:58% P:7.7%	KOU1 L:22.5 C:23.8 G:6% P:7.5%	MPL1 L:0.0 C:29.3 G:0% P:6.9%	PDT1 L:0.0 C:29.5 G:0% P:6.7%	RCY1 L:36.0 C:36.0 G:0% P:8.1%	BVL1 L:24.1 C:18.4 G:-24% P:6.6%	PIL1 L:33.9 C:23.6 G:-30% P:7.4%	KDA1 L:58.4 C:34.2 G:-41% P:4.5%						
TPY1 O. 431.9 -9.56% 6.70% A. 396.0 -16.91% 7.00%	KVL1 L:0.0 C:26.0 G:0% P:7.7%	TPSD L:1.0 C:9.9 G:0% P:-7.7%	NLR1 L:33.1 C:31.7 G:-4% P:5.4%	SPE1 L:32.8 C:29.1 G:-11% P:6.9%	PGR1 L:29.7 C:25.6 G:-14% P:5%	CTO1 L:73.6 C:63.3 G:-14% P:7.5%	PUT1 L:30.5 C:25.9 G:-15% P:6.2%	NYP1 L:32.1 C:27.2 G:-15% P:8.2%	VKI1 L:28.7 C:24.0 G:-16% P:9%	PMR1 L:33.6 C:27.7 G:-18% P:8.2%	TPY1 L:42.0 C:34.0 G:-19% P:6%	KHT1 L:33.7 C:27.2 G:-19% P:9.1%	TPY2 L:106.7 C:80.2 G:-25% P:6.5%	
ATP1 O. 217.3 -11.92% 6.81% A. 148.7 -39.74% 6.75%	ADI1 L:0.0 C:17.1 G:0% P:5.7%	DHN1 L:0.0 C:28.2 G:0% P:9.1%	GTL1 L:0.0 C:23.3 G:0% P:5.2%	KNL2 L:36.2 C:35.8 G:-1% P:5%	NDL1 L:37.2 C:31.8 G:-14% P:7.8%	ATP1 L:79.3 C:48.5 G:-39% P:5.7%	TPI1 L:22.6 C:13.8 G:-39% P:5.4%	KNL1 L:71.5 C:18.7 G:-74% P:12%						
9	VIJAYAWADA-01 sales: 763.38 growth: 101.0% GP: 5.49% a2a sales: 275.02 growth: -27.87% GP: 4.81%													
GNT1 O. 257.7 72.14% 5.43% A. 142.5 -5.69% 4.25%	OGL1 L:22.3 C:37.6 G:69% P:3.4%	BPP1 L:11.0 C:11.8 G:7% P:7.2%	CRL1 L:0.0 C:22.6 G:0% P:7.1%	GTSD L:0.0 C:9.4 G:0% P:-1.6%	KDR1 L:0.0 C:16.4 G:0% P:9.1%	PNR1 L:0.0 C:13.6 G:0% P:6.6%	PRL1 L:0.0 C:10.7 G:0% P:6.9%	RAL1 L:0.0 C:24.6 G:0% P:7.9%	VKN1 L:0.0 C:17.8 G:0% P:7.8%	WHGT L:-1.4 C:0.0 G:0% P:0%	CKT1 L:21.3 C:19.1 G:-10% P:6.8%	NRT1 L:27.9 C:22.5 G:-19% P:6.1%	GNT2 L:24.9 C:18.9 G:-24% P:4.6%	GNT1 L:43.7 C:32.6 G:-26% P:1.2%
BVR1 O. 269.4 809.46% 4.98% A. 20.2 -31.85% 5.45%	AMP1 L:0.0 C:10.5 G:0% P:3.9%	BVR1 L:0.0 C:50.9 G:0% P:5.8%	DPE1 L:0.0 C:13.1 G:0% P:6.2%	ELU1 L:0.0 C:29.2 G:0% P:2.8%	JGG1 L:0.0 C:13.5 G:0% P:6.3%	NPR1 L:0.0 C:7.2 G:0% P:3.4%	PAP1 L:0.0 C:17.7 G:0% P:6.5%	PPM1 L:0.0 C:17.4 G:0% P:5.8%	RMV1 L:0.0 C:18.0 G:0% P:4.7%	TDD1 L:0.0 C:17.5 G:0% P:5.6%	TNI1 L:0.0 C:22.5 G:0% P:2%	TNK1 L:0.0 C:31.5 G:0% P:5.7%	KND1 L:29.6 C:20.2 G:-32% P:5.4%	
VJW1 O. 236.3 17.84% 6.14% A. 112.3 -44.00% 5.41%	GDV1 L:0.0 C:17.2 G:0% P:4.8%	GVM1 L:0.0 C:19.1 G:0% P:9.7%	JPT1 L:0.0 C:18.0 G:0% P:6.4%	TVU1 L:0.0 C:17.3 G:0% P:8.8%	VJW4 L:0.0 C:20.4 G:0% P:6%	VJW5 L:0.0 C:19.5 G:0% P:6.2%	VUY1 L:0.0 C:12.4 G:0% P:5.2%	VJW1 L:40.6 C:33.7 G:-17% P:4%	TEL1 L:39.6 C:21.6 G:-46% P:9.2%	VJW3 L:51.0 C:27.5 G:-46% P:4.7%	MTM1 L:27.6 C:13.8 G:-50% P:5.7%	VJW2 L:41.7 C:15.8 G:-62% P:4.3%		
12	KL-SOUTH sales: 255.52 growth: 0.0% GP: 5.72% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 255.5 0.00% 5.72% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:43.9 G:0% P:8%					PAS1 L:0.0 C:62.0 G:0% P:5.3%					TVP1 L:0.0 C:149.6 G:0% P:5.2%			