



Information:
 LP: 01-05-2025 To 22-05-2025
 CP: 01-05-2026 To 22-05-2026
 Sales Values are in Lacs

OA LP Sales
24,140.38 L

OA CP Sales
38,673.58 L

Growth
60.20 %

A2A Growth
47.35 %

OA CP GP%
7.09%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	1,457	3,149	116.10%	5.86%	1,455	2,577	77.04%	5.83%			1	1	28
2	KL-SOUTH	199	445	124.12%	3.15%	199	348	75.48%	3.07%					2
3	NORTH ARCOT	1,612	2,586	60.42%	6.83%	1,611	2,626	62.98%	6.92%				1	24
4	CHENNAI-02	2,663	4,467	67.71%	6.71%	2,658	4,127	55.24%	6.59%	2			1	25
5	SOUTH ARCOT	1,670	2,588	54.98%	6.58%	1,667	2,521	51.24%	6.58%	2	1			17
6	TRICHY-01	2,522	3,822	51.51%	8.10%	2,514	3,648	45.11%	8.15%					26
7	SOUTH-03	2,476	3,741	51.07%	7.36%	2,463	3,573	45.07%	7.43%	2		1	1	32
8	WEST-02	1,917	2,720	41.90%	8.59%	1,903	2,703	42.07%	8.63%	3	1	1	1	27
9	SOUTH-01	3,447	5,056	46.65%	7.50%	3,375	4,782	41.68%	7.54%	1	1	1	2	28
10	CHENNAI-01	3,045	4,836	58.85%	7.42%	2,908	4,039	38.91%	7.83%	7	1	2	1	18
11	TIRUPATI-01	1,614	2,331	44.47%	7.22%	1,584	2,155	36.10%	6.98%	2	2	1	4	18
12	WEST-01	1,414	1,915	35.47%	8.58%	1,404	1,882	34.05%	8.60%	3	2	1	2	19
13	HO01	105	252	139.22%	-1.00%	0	0	0.00%	0.00%					
13	KL-NORTH	0	768	0.00%	1.35%	0	0	0.00%	0.00%					
Total		24,140	38,674	60.20%	7.09%	23,740	34,982	47.35%	7.34%	22	8	8	14	264

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CHENNAI-01 sales: 4,836.13 growth: 58.8% GP: 7.42% | a2a sales: 4,038.99 growth: 38.91% GP: 7.83%

CH05 O. 1,182.7 51.18% 6.94% A. 1,182.7 51.18% 6.94%	CH05 L:171.8 C:319.8 G:86% P:5.5%	CH30 L:96.0 C:178.4 G:86% P:6.8%	CH35 L:87.1 C:147.6 G:69% P:8%	CH37 L:51.2 C:74.9 G:69% P:9.2%	CH14 L:216.1 C:312.7 G:45% P:7.4%	AVD1 L:114.6 C:118.2 G:3% P:6.2%	CH26 L:45.4 C:31.0 G:-32% P:9.3%	
CH03 O. 795.6 40.08% 8.37% A. 795.6 40.08% 8.37%	CH45 L:92.2 C:156.4 G:70% P:8.3%	GUD1 L:85.7 C:145.1 G:69% P:9.9%	CGL1 L:60.5 C:98.6 G:63% P:7.5%	MRM1 L:93.0 C:143.9 G:55% P:7.7%	SKL1 L:62.9 C:87.2 G:39% P:8.5%	GUD2 L:79.2 C:85.5 G:8% P:8.8%	TKM1 L:69.0 C:65.5 G:-5% P:8%	MC10 L:25.3 C:13.5 G:-47% P:3.9%
CH06 O. 942.6 67.93% 8.02% A. 757.7 34.98% 8.04%	CH39 L:49.0 C:78.7 G:61% P:9.9%	CH19 L:147.3 C:222.4 G:51% P:7.8%	CH08 L:205.6 C:230.7 G:12% P:9.4%	CH25 L:0.0 C:177.4 G:0% P:7.9%	CH49 L:0.0 C:184.9 G:0% P:8%	CH40 L:55.6 C:48.6 G:-13% P:0.6%	CH11 L:103.8 C:0.0 G:-100% P:0%	
CH10 O. 869.6 34.57% 8.43% A. 869.6 34.57% 8.43%	CH38 L:64.5 C:111.0 G:72% P:8.8%	CH28 L:139.2 C:207.5 G:49% P:12.4%	CH42 L:138.5 C:201.0 G:45% P:9.4%	CH16 L:271.3 C:332.9 G:23% P:5.2%	CH29 L:22.9 C:15.4 G:-33% P:9.8%	MC09 L:9.8 C:1.9 G:-81% P:5.8%		
CH08 O. 911.7 151.72% 8.48% A. 433.4 23.88% 7.72%	CH07 L:151.2 C:209.4 G:39% P:7.7%	KNR1 L:76.6 C:92.7 G:21% P:8.1%	CH22 L:122.1 C:131.3 G:8% P:7.4%	CH47 L:0.0 C:273.1 G:0% P:8.8%	CH48 L:0.0 C:205.1 G:0% P:9.6%	MC02 L:12.3 C:0.0 G:0% P:0%		



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CH02 O. 133.9 7.50% -11.92% A. 0.0 0.00% 0.00%	CZWH L:90.7 C:167.6 G:0% P:-6.6%	WCHN L:-0.6 C:-90.8 G:0% P:6.8%	WHC3 L:34.5 C:57.1 G:0% P:2.2%							
4	CHENNAI-02 sales: 4,466.51 growth: 67.7% GP: 6.71% a2a sales: 4,126.85 growth: 55.24% GP: 6.59%									
CH01 O. 1,261.4 76.77% 6.28% A. 1,261.4 77.98% 6.28%	CH23 L:41.6 C:107.1 G:157% P:5.3%	CH24 L:87.4 C:197.0 G:125% P:7.6%	CH12 L:195.6 C:349.4 G:79% P:3.7%	CH03 L:256.1 C:438.4 G:71% P:7.2%	CH06 L:104.9 C:141.8 G:35% P:8.8%	MC06 L:23.0 C:27.7 G:20% P:5.5%	MC08 L:4.8 C:0.0 G:0% P:0%			
CH04 O. 1,185.4 82.71% 6.11% A. 1,029.1 58.62% 5.96%	CH31 L:41.9 C:86.3 G:106% P:5%	UKI1 L:65.1 C:106.1 G:63% P:7.2%	CH34 L:102.1 C:160.5 G:57% P:7.4%	MJR1 L:105.0 C:164.2 G:56% P:6.7%	CH21 L:198.5 C:310.5 G:56% P:4.4%	PON1 L:61.4 C:90.9 G:48% P:7.3%	GPD1 L:74.8 C:110.6 G:48% P:5.5%	CH51 L:0.0 C:156.3 G:0% P:7.1%		
CH07 O. 1,011.1 55.60% 7.93% A. 1,011.1 55.60% 7.93%	CH17 L:69.2 C:173.2 G:150% P:9.5%	CH27 L:26.6 C:63.0 G:137% P:7.6%	CH36 L:43.2 C:68.3 G:58% P:6.8%	CH32 L:20.5 C:31.0 G:51% P:6.6%	CH18 L:133.9 C:195.9 G:46% P:9.5%	CH15 L:274.9 C:372.4 G:35% P:6.7%	CH43 L:73.4 C:99.4 G:35% P:8.1%	CH01 L:8.0 C:7.9 G:-1% P:6.6%		
CH09 O. 1,008.7 54.93% 6.72% A. 825.3 26.76% 6.22%	MC05 L:24.2 C:51.2 G:111% P:2.3%	CH46 L:40.1 C:82.5 G:106% P:8.6%	CH33 L:113.3 C:179.6 G:59% P:6.7%	CH44 L:125.5 C:191.3 G:52% P:4.2%	CH41 L:107.7 C:149.5 G:39% P:7.6%	CH20 L:145.7 C:171.2 G:18% P:6.7%	CH50 L:0.0 C:183.4 G:0% P:9%	CH09 L:94.5 C:0.0 G:-100% P:0%		
13	HO01 sales: 251.87 growth: 139.2% GP: -1.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 251.9 139.22% -1.00% A. 0.0 0.00% 0.00%	GHUB L:95.6 C:249.0 G:0% P:-1.1%				MSWH L:9.7 C:2.8 G:0% P:3.5%					
3	NORTH ARCOT sales: 2,585.67 growth: 60.4% GP: 6.83% a2a sales: 2,626.21 growth: 62.98% GP: 6.92%									
NA02 O. 882.1 78.75% 7.34% A. 882.1 78.75% 7.34%	VEL2 L:91.1 C:197.7 G:117% P:7.9%	VEL1 L:76.7 C:165.5 G:116% P:7.6%	VNB1 L:40.3 C:83.4 G:107% P:7.5%	TRR1 L:86.2 C:143.2 G:66% P:6.6%	GDM1 L:54.7 C:85.9 G:57% P:6.2%	ABR1 L:63.8 C:98.5 G:54% P:8.3%	PLR1 L:34.6 C:49.3 G:42% P:7.4%	CGM1 L:46.1 C:58.6 G:27% P:6.6%		
NA03 O. 814.6 56.97% 6.35% A. 814.6 56.97% 6.35%	PTU1 L:24.0 C:45.7 G:91% P:4.4%	TRT1 L:56.1 C:93.5 G:67% P:5.6%	SBR1 L:107.0 C:178.4 G:67% P:6%	TRL1 L:109.0 C:179.0 G:64% P:5.9%	SLG1 L:39.7 C:65.0 G:64% P:7.1%	CPT1 L:41.4 C:61.5 G:49% P:7.7%	UGI1 L:30.5 C:43.7 G:43% P:6.7%	BGR1 L:36.9 C:52.5 G:42% P:8%	VSI1 L:74.3 C:95.4 G:28% P:7%	
NA01 O. 889.0 48.32% 6.77% A. 929.5 55.20% 7.03%	WJP1 L:45.7 C:97.6 G:114% P:7.2%	AKM1 L:76.3 C:139.4 G:83% P:6.9%	KPM2 L:200.1 C:320.2 G:60% P:6.1%	ARC2 L:43.0 C:62.4 G:45% P:6.8%	KPM1 L:62.5 C:89.8 G:44% P:6.8%	WJD1 L:65.9 C:92.2 G:40% P:9.5%	ANI1 L:49.9 C:64.4 G:29% P:8.2%	CYR1 L:55.5 C:63.5 G:14% P:7.5%	NASD L:0.6 C:0.0 G:0% P:0%	WHVL L:-0.1 C:-40.5 G:0% P:12.7%



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60.20 %

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47.35 %

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7.09%

TVL2 O. 12.3 -67.06% -16.39% A. 0.0 0.00% 0.00%	S2SD L:37.3 C:30.2 G:0% P:-1.5%			WHTV L:0.0 C:-17.9 G:0% P:8.8%							
7	SOUTH-03 sales: 3,740.64 growth: 51.1% GP: 7.36% a2a sales: 3,572.69 growth: 45.07% GP: 7.43%										
TEN1 O. 489.7 55.00% 6.80% A. 489.7 55.00% 6.80%	CMR1 L:31.9 C:83.1 G:160% P:1.9%	TEN1 L:44.0 C:87.0 G:98% P:7.3%	BNR1 L:38.6 C:60.3 G:56% P:8.3%	PKM1 L:26.7 C:41.0 G:54% P:8.5%	TEN2 L:65.4 C:89.8 G:37% P:6.1%	ADP1 L:42.4 C:54.4 G:29% P:9.4%	CBM1 L:67.0 C:73.9 G:10% P:8.5%				
KRR1 O. 362.2 54.53% 6.21% A. 362.2 54.53% 6.21%	ODM1 L:36.2 C:68.5 G:89% P:2.1%		MPA1 L:67.2 C:112.1 G:67% P:9.9%	KRR1 L:63.7 C:94.0 G:48% P:4.8%		NTM1 L:29.9 C:41.0 G:37% P:7.7%		PNI1 L:37.4 C:46.7 G:25% P:5%			
KKD2 O. 825.9 51.37% 9.33% A. 825.9 51.37% 9.33%	ATG1 L:95.5 C:141.3 G:48% P:7.1%	TPT1 L:70.9 C:96.7 G:36% P:10.5%	SGP1 L:35.4 C:47.4 G:34% P:7.5%	TDI1 L:60.0 C:78.5 G:31% P:11.5%	PVI1 L:64.0 C:83.7 G:31% P:10%	DKI1 L:75.3 C:95.6 G:27% P:10.1%	MNM1 L:35.4 C:43.3 G:22% P:6.9%	KKD3 L:0.0 C:178.6 G:0% P:10.2%	PNV2 L:0.0 C:60.8 G:0% P:8.4%	KKD2 L:69.7 C:0.0 G:-100% P:0%	PNV1 L:39.2 C:0.0 G:-100% P:0%
MDU1 O. 1,430.4 39.01% 6.81% A. 1,430.4 39.01% 6.81%	MDU3 L:74.5 C:112.3 G:51% P:4.7%	MDU1 L:249.5 C:371.8 G:49% P:5.6%	MDU2 L:137.5 C:203.4 G:48% P:8%	DGL2 L:59.3 C:83.1 G:40% P:8.1%	MDU6 L:119.2 C:163.5 G:37% P:7.8%	DGL1 L:275.8 C:367.2 G:33% P:6.6%	MDU5 L:46.6 C:57.9 G:24% P:10.2%	MDU4 L:66.6 C:71.2 G:7% P:7.5%			
SVG1 O. 645.6 91.17% 7.49% A. 464.5 37.52% 7.59%	KPT1 L:35.7 C:53.1 G:49% P:8.9%	MLR1 L:46.2 C:66.4 G:44% P:8.4%	BTU1 L:26.0 C:37.2 G:43% P:4.4%	USL1 L:43.8 C:61.1 G:39% P:7%	TMM1 L:81.1 C:110.6 G:36% P:7.3%	NKI1 L:34.9 C:46.9 G:34% P:8.1%	SVG1 L:70.1 C:89.3 G:27% P:8.1%	KYK1 L:0.0 C:57.7 G:0% P:8.2%	MDU7 L:0.0 C:123.5 G:0% P:6.8%		
MDU2 O. -13.2 -198.48% 25.16% A. 0.0 0.00% 0.00%	SZSD L:14.2 C:14.0 G:0% P:-1.1%			WHMD L:-0.8 C:-27.2 G:0% P:11.7%							
6	TRICHY-01 sales: 3,821.72 growth: 51.5% GP: 8.10% a2a sales: 3,647.87 growth: 45.11% GP: 8.15%										
KUM1 O. 914.4 73.17% 8.48% A. 820.8 55.44% 8.70%	NCK1 L:24.7 C:50.2 G:104% P:7.6%	KIK1 L:46.8 C:94.9 G:103% P:11.1%	TVR2 L:105.5 C:192.3 G:82% P:8.1%	NGT1 L:70.8 C:115.3 G:63% P:9.8%	TVR1 L:56.2 C:75.7 G:35% P:8.7%	KUM1 L:143.4 C:187.7 G:31% P:8.2%	TTP1 L:80.7 C:104.7 G:30% P:7.8%	KUM2 L:0.0 C:93.7 G:0% P:6.6%			
PBR1 O. 992.6 47.32% 8.45% A. 992.6 47.32% 8.45%	MVM1 L:111.2 C:217.0 G:95% P:10.2%	TYR1 L:88.2 C:133.3 G:51% P:8.6%	AYR1 L:68.5 C:103.5 G:51% P:8.8%	MSI1 L:60.2 C:87.7 G:46% P:7%	JKM1 L:86.9 C:122.4 G:41% P:8.3%	PBR1 L:73.4 C:95.1 G:30% P:7.6%	PBR2 L:185.4 C:233.6 G:26% P:7.6%				



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7.09%

TNJ1 O. 912.6 41.31% 8.16% A. 912.6 41.31% 8.16%	APM1 L:36.0 C:63.0 G:75% P:9%	PTK1 L:101.6 C:167.9 G:65% P:8.3%	MDI1 L:91.4 C:143.1 G:57% P:8.5%	NMM1 L:45.7 C:67.1 G:47% P:9%	ORU1 L:52.3 C:68.2 G:30% P:9.6%	TNJ2 L:144.2 C:183.5 G:27% P:7.3%	TNJ1 L:174.6 C:219.9 G:26% P:7.6%				
TRY1 O. 1,002.1 48.50% 7.36% A. 921.9 38.39% 7.32%	KRN1 L:39.1 C:73.4 G:88% P:7.9%	PDK1 L:47.2 C:79.6 G:69% P:9.8%	TRY2 L:35.4 C:52.8 G:49% P:6.8%	TRY3 L:75.7 C:107.9 G:43% P:7.9%	TRY1 L:468.8 C:608.2 G:30% P:6.9%	TRY4 L:0.0 C:118.8 G:0% P:9.4%	TZSD L:8.6 C:7.2 G:0% P:0.5%	WTRZ L:0.0 C:-45.8 G:0% P:10.8%			
12	WEST-01 sales: 1,915.11 growth: 35.5% GP: 8.58% a2a sales: 1,881.78 growth: 34.05% GP: 8.60%										
UAM1 O. 374.5 65.35% 6.89% A. 338.1 49.30% 6.56%	GDR1 L:33.3 C:57.9 G:74% P:6.6%	MPM1 L:45.4 C:74.1 G:63% P:8.5%	KGI1 L:38.6 C:62.5 G:62% P:4.8%	CNR1 L:37.6 C:54.9 G:46% P:6.7%	UAM1 L:71.7 C:88.7 G:24% P:6.1%	KMD1 L:0.0 C:36.4 G:0% P:10%					
TPR4 O. 249.7 41.79% 9.25% A. 249.7 41.79% 9.25%	AVI1 L:22.4 C:52.6 G:135% P:9.4%	ANR1 L:13.6 C:27.6 G:103% P:10.2%	GBM1 L:40.4 C:61.7 G:53% P:8.3%	PPI1 L:28.0 C:35.8 G:28% P:9.5%	SYM2 L:39.3 C:41.0 G:4% P:9%	TPR4 L:32.3 C:31.0 G:-4% P:10.1%					
TPR1 O. 207.5 30.21% 8.86% A. 207.5 30.21% 8.86%	TPR2 L:54.2 C:81.9 G:51% P:8.8%	TPR1 L:61.5 C:87.6 G:42% P:8.6%	TPR3 L:43.7 C:38.0 G:-13% P:9.8%								
PLI1 O. 259.0 29.37% 8.96% A. 259.0 29.37% 8.96%	UMP1 L:32.2 C:52.0 G:61% P:7.4%	KGM1 L:30.5 C:47.6 G:56% P:10%	PDM1 L:25.7 C:36.5 G:42% P:10.7%	DPM2 L:41.9 C:49.1 G:17% P:9.2%	PLI1 L:69.9 C:73.9 G:6% P:8.4%						
CBE1 O. 824.4 26.53% 8.96% A. 827.4 28.96% 9.07%	CBE3 L:17.8 C:30.1 G:69% P:9.2%	KMR1 L:82.1 C:135.5 G:65% P:8.6%	CBE1 L:49.6 C:74.8 G:51% P:8.8%	SUL1 L:28.3 C:39.6 G:40% P:12.9%	CBE2 L:257.0 C:333.9 G:30% P:7.9%	CBE4 L:69.8 C:81.3 G:16% P:10.6%	SNR1 L:66.6 C:67.5 G:1% P:11%	CBE5 L:0.0 C:26.3 G:0% P:13.4%	WHCB L:-0.2 C:-40.5 G:0% P:12%	WZSD L:10.1 C:11.2 G:0% P:1.6%	CBE6 L:70.4 C:64.6 G:-8% P:10.1%
8	WEST-02 sales: 2,719.68 growth: 41.9% GP: 8.59% a2a sales: 2,703.32 growth: 42.07% GP: 8.63%										
HSR1 O. 621.4 60.70% 8.46% A. 590.1 52.60% 8.48%	KVP1 L:29.7 C:61.9 G:108% P:7.5%	KRI1 L:50.3 C:103.1 G:105% P:7.9%	SGI1 L:36.0 C:58.6 G:63% P:8.3%	HSR2 L:106.2 C:150.0 G:41% P:8.7%	PMP1 L:46.0 C:64.0 G:39% P:7.4%	PLC1 L:36.1 C:50.1 G:39% P:10.2%	HSR1 L:82.4 C:102.4 G:24% P:9.3%	KAM1 L:0.0 C:44.7 G:0% P:8.9%	WHKP L:0.0 C:-13.4 G:0% P:10.8%		
MTR1 O. 538.1 41.87% 8.61% A. 538.1 41.87% 8.61%	BMD1 L:29.5 C:63.6 G:116% P:8.9%	DPR1 L:25.3 C:48.6 G:92% P:9.5%	HRR1 L:34.6 C:57.3 G:66% P:8.4%	DPR2 L:33.3 C:45.9 G:38% P:8.1%	TRM1 L:65.8 C:90.7 G:38% P:8.3%	OML1 L:56.4 C:70.5 G:25% P:8.7%	MTR1 L:74.9 C:90.3 G:21% P:9%	MCR1 L:59.4 C:71.0 G:20% P:8.3%			

MTD - Sales Growth Analysis : 22/05/2026 11:55 PM



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OA CP GP%
7.09%

SLM1 O. 834.4 37.97% 7.90% A. 822.6 39.32% 8.05%	SLM2 L:68.9 C:121.1 G:76% P:5.8%	APN1 L:44.0 C:67.9 G:54% P:10.6%	ATU1 L:72.6 C:108.0 G:49% P:7.7%	EDP1 L:22.9 C:32.8 G:43% P:7.2%	SLM1 L:166.0 C:229.9 G:38% P:7.7%	EPI1 L:44.8 C:60.9 G:36% P:9.8%	SLM3 L:94.6 C:120.4 G:27% P:8%	VPD1 L:76.7 C:81.5 G:6% P:9.5%	WZWH L:14.3 C:11.8 G:0% P:-2.2%					
ERD1 O. 725.8 32.97% 9.46% A. 752.5 37.74% 9.38%	NKL2 L:70.2 C:125.6 G:79% P:8.2%	TCG1 L:35.4 C:58.4 G:65% P:7.9%	ERD2 L:112.8 C:178.9 G:59% P:10.7%	CMI1 L:26.4 C:40.8 G:54% P:10.2%	ERD1 L:110.3 C:162.2 G:47% P:8.8%	PDR1 L:25.2 C:30.8 G:22% P:11.9%	SGG1 L:22.3 C:22.9 G:3% P:8.2%	WHPD L:-0.5 C:-26.7 G:0% P:7.3%	RSP1 L:66.1 C:64.4 G:-3% P:8.9%	VKL1 L:30.8 C:29.9 G:-3% P:11.3%	KMM1 L:46.9 C:38.7 G:-17% P:9.1%			
11	TIRUPATI-01 sales: 2,331.32 growth: 44.5% GP: 7.22% a2a sales: 2,155.45 growth: 36.10% GP: 6.98%													
TPY1 O. 646.0 51.12% 6.70% A. 644.1 62.03% 6.63%	TPY2 L:110.1 C:225.5 G:105% P:5.8%	TPY1 L:53.6 C:108.1 G:102% P:3.4%	PUT1 L:44.9 C:72.4 G:61% P:8.5%	CTO1 L:92.4 C:131.5 G:42% P:9.2%	PMR1 L:50.4 C:64.6 G:28% P:7.4%	TPSD L:29.9 C:4.5 G:0% P:6.8%	WHRN L:0.0 C:-2.6 G:0% P:-11.6%	PGR1 L:46.1 C:41.9 G:-9% P:7%						
KDA1 O. 618.4 54.66% 7.39% A. 564.9 41.28% 7.03%	KDA1 L:47.7 C:87.9 G:84% P:4.5%	BVL1 L:38.7 C:69.3 G:79% P:8.3%	PIL1 L:35.7 C:64.0 G:79% P:6.2%	PDT1 L:52.0 C:84.1 G:62% P:5.5%	RJP1 L:53.1 C:70.0 G:32% P:8.6%	RCY1 L:42.5 C:50.4 G:19% P:9.8%	KOU1 L:46.0 C:53.4 G:16% P:10.4%	MPL1 L:84.1 C:85.9 G:2% P:5.7%	KAR1 L:0.0 C:56.3 G:0% P:9.8%	WHKD L:0.0 C:-2.8 G:0% P:-17.9%				
NLR1 O. 523.3 79.93% 7.47% A. 397.5 36.69% 7.25%	VKI1 L:36.0 C:55.4 G:54% P:6.5%	NYP1 L:47.8 C:70.6 G:48% P:9.7%	KHT1 L:40.6 C:57.1 G:40% P:8.9%	SPE1 L:81.7 C:105.8 G:30% P:5.7%	NLR1 L:84.8 C:108.6 G:28% P:6.7%	KDR1 L:0.0 C:67.4 G:0% P:7.7%	KVL1 L:0.0 C:58.3 G:0% P:8.6%							
ATP1 O. 543.7 9.71% 7.41% A. 548.9 10.76% 7.16%	ATP1 L:82.4 C:123.8 G:50% P:7.4%	ADI1 L:41.4 C:52.1 G:26% P:6%	DHN1 L:41.5 C:50.7 G:22% P:10.2%	GTL1 L:41.0 C:48.5 G:18% P:5.7%	NDL1 L:67.4 C:77.2 G:15% P:6.7%	KNL2 L:64.9 C:68.4 G:5% P:5.8%	TPI1 L:45.7 C:46.9 G:2% P:6.7%	WHAP L:0.0 C:-2.6 G:0% P:-20.8%	WHKN L:0.0 C:-2.6 G:0% P:-17.9%	KNL1 L:111.2 C:81.5 G:-27% P:8.4%				
1	VIJAYAWADA-01 sales: 3,149.08 growth: 116.1% GP: 5.86% a2a sales: 2,576.79 growth: 77.04% GP: 5.83%													
VJW1 O. 945.6 89.43% 5.76% A. 908.4 81.97% 5.65%	VJW4 L:38.5 C:95.8 G:149% P:4.7%	VJW1 L:59.2 C:140.0 G:137% P:4.7%	VUY1 L:16.8 C:36.0 G:115% P:6.7%	VJW2 L:32.7 C:64.9 G:98% P:6%	VJW3 L:81.8 C:158.9 G:94% P:4.7%	MTM1 L:42.0 C:70.9 G:69% P:4.3%	VJW5 L:45.4 C:75.7 G:67% P:6.9%	TVU1 L:48.3 C:79.1 G:64% P:5.9%	JPT1 L:52.1 C:79.8 G:53% P:6.6%	GDV1 L:29.0 C:38.7 G:34% P:6.5%	GVM1 L:53.5 C:68.5 G:28% P:8.3%	NZV1 L:0.0 C:38.2 G:0% P:8.5%	WHVJ L:0.0 C:-0.9 G:0% P:9.7%	
GNT1 O. 1,084.7 109.32% 5.78% A. 914.5 77.06% 6.13%	GNT1 L:58.8 C:164.8 G:180% P:3.8%	TEL1 L:36.0 C:82.2 G:128% P:5.8%	CRL1 L:63.0 C:128.6 G:104% P:7.9%	PRL1 L:32.7 C:64.4 G:97% P:7.9%	CKT1 L:34.6 C:58.3 G:69% P:6.1%	GNT2 L:36.2 C:59.3 G:64% P:5.4%	NRT1 L:50.3 C:81.3 G:62% P:7.1%	BPP1 L:33.4 C:47.1 G:41% P:6.5%	OGL1 L:119.0 C:167.5 G:41% P:5.8%	VKN1 L:52.5 C:61.0 G:16% P:7.2%	GTSD L:1.7 C:52.5 G:0% P:-3.9%	PNR1 L:0.0 C:29.9 G:0% P:6.6%	RAL1 L:0.0 C:89.7 G:0% P:7.4%	WHGT L:0.0 C:-1.9 G:0% P:0%
BVR1 O. 1,118.7 154.38% 6.01% A. 753.9 71.43% 5.69%	DPE1 L:29.6 C:68.7 G:133% P:6.4%	AMP1 L:19.0 C:43.6 G:130% P:5.2%	TDD1 L:47.1 C:97.0 G:106% P:4.8%	RMV1 L:54.0 C:106.5 G:97% P:4.9%	ELU1 L:54.9 C:93.0 G:69% P:4.7%	BVR1 L:118.0 C:198.4 G:68% P:6.5%	PPM1 L:37.3 C:53.5 G:43% P:8.2%	KND1 L:45.5 C:56.1 G:23% P:4.5%	JGG1 L:34.4 C:37.0 G:7% P:6.1%	NPR1 L:0.0 C:82.1 G:0% P:7.3%	PAP1 L:0.0 C:91.7 G:0% P:6.9%	TNI1 L:0.0 C:52.1 G:0% P:6%	TNK1 L:0.0 C:142.9 G:0% P:5.6%	WHRM L:0.0 C:-3.9 G:0% P:-19.8%



Information:
LP: 01-05-2025 To 22-05-2025
CP: 01-05-2026 To 22-05-2026
 Sales Values are in Lacs

OA LP Sales
 24,140.38 L

OA CP Sales
 38,673.58 L

Growth
 60.20 %

A2A Growth
 47.35 %

OA CP GP%
 7.09%

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KL-NORTH sales: 767.50 growth: 0.0% GP: 1.35% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

KZD1
 O. 767.5 | 0.00% |1.35%
 A. 0.0 | 0.00% |0.00%

KZD1
 L:0.0
 C:778.3
 G:0%
 P:1.3%

KZSD
 L:0.0
 C:4.6
 G:0%
 P:-2.4%

WHKZ
 L:0.0
 C:-15.4
 G:0%
 P:-2.9%

2

KL-SOUTH sales: 445.03 growth: 124.1% GP: 3.15% | a2a sales: 348.44 growth: 75.48% GP: 3.07%

TVP1
 O. 445.0 | 124.12% |3.15%
 A. 348.4 | 75.48% |3.07%

PAS1
 L:32.7
 C:75.3
 G:130%
 P:4.8%

TVP1
 L:165.9
 C:273.1
 G:65%
 P:2.6%

KLR1
 L:0.0
 C:57.6
 G:0%
 P:4%

PNL1
 L:0.0
 C:43.9
 G:0%
 P:4.5%

TVSD
 L:0.0
 C:3.5
 G:0%
 P:-8.4%

WHTM
 L:0.0
 C:-8.4
 G:0%
 P:7.8%