



MTD - Sales Growth Analysis : 22/04/2026 11:56 PM

Information:

LP: 01-04-2025 To 22-04-2025

CP: 01-04-2026 To 22-04-2026

Sales Values are in Lacs

OA LP Sales
25,347.17 L

OA CP Sales
53,785.53 L

Growth
112.20 %

A2A Growth
94.10 %

OA CP GP%
7.62%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	46	771	1571.12%	2.37%	46	168	264.19%	3.94%					1
2	WEST-01	1,428	3,738	161.84%	9.00%	1,422	3,625	155.02%	8.93%					26
3	WEST-02	1,931	4,547	135.54%	8.91%	1,926	4,454	131.33%	8.90%					33
4	SOUTH-03	2,457	5,784	135.39%	7.38%	2,451	5,328	117.34%	7.55%	2				33
5	SOUTH-01	3,513	7,604	116.44%	7.83%	3,447	7,228	109.70%	7.91%	1				32
6	NORTH ARCOT	1,783	3,562	99.78%	8.67%	1,782	3,589	101.39%	8.68%					25
7	TRICHY-01	2,791	5,662	102.88%	6.71%	2,786	5,379	93.08%	6.75%				1	25
8	TIRUPATI-01	1,704	3,239	90.13%	7.53%	1,692	3,040	79.64%	7.45%			1	1	25
9	VIJAYAWADA-01	1,298	3,051	135.10%	6.64%	1,277	2,256	76.63%	6.51%				2	23
10	SOUTH ARCOT	1,841	3,262	77.14%	8.32%	1,840	3,207	74.26%	8.43%	1	1	1		17
11	CHENNAI-02	2,849	5,298	85.99%	7.95%	2,844	4,911	72.66%	7.88%	2				26
12	CHENNAI-01	3,406	5,974	75.42%	8.13%	3,328	5,031	51.19%	8.31%	6		1	2	20
13	HO01	302	330	9.26%	-0.09%	0	0	0.00%	0.00%					
13	KL-NORTH	0	964	0.00%	0.07%	0	0	0.00%	0.00%					
Total		25,347	53,786	112.20%	7.62%	24,841	48,216	94.10%	7.93%	12	1	3	6	286

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CHENNAI-01 sales: 5,974.10 growth: 75.4% GP: 8.13% | a2a sales: 5,031.15 growth: 51.19% GP: 8.31%

CH05 O. 1,558.7 80.06% 7.26% A. 1,558.7 80.06% 7.26%	CH30 L:101.2 C:327.9 G:224% P:4.4%	CH37 L:57.9 C:106.6 G:84% P:10%	CH05 L:220.9 C:378.0 G:71% P:7.3%	CH14 L:224.3 C:381.6 G:70% P:8.1%	CH35 L:96.3 C:163.2 G:70% P:9.3%	AVD1 L:117.8 C:155.9 G:32% P:7%	CH26 L:47.4 C:45.6 G:-4% P:7.5%			
CH03 O. 1,073.7 58.09% 9.06% A. 1,073.7 58.09% 9.06%	CH45 L:107.7 C:217.3 G:102% P:7.5%	GUD1 L:111.2 C:223.9 G:101% P:10.7%	MRM1 L:100.0 C:168.9 G:69% P:9.2%	TKM1 L:53.1 C:89.5 G:69% P:10.3%	CGL1 L:83.0 C:126.7 G:53% P:8.5%	GUD2 L:96.2 C:113.2 G:18% P:9.7%	SKL1 L:106.6 C:119.6 G:12% P:8.2%	MC10 L:21.4 C:14.6 G:-32% P:5%		
CH06 O. 1,761.6 64.65% 8.45% A. 1,526.6 42.69% 8.26%	CH40 L:36.3 C:76.2 G:110% P:1.5%	CH19 L:141.0 C:263.1 G:87% P:8.6%	CH39 L:60.5 C:97.6 G:61% P:9.5%	CH42 L:170.6 C:228.5 G:34% P:10.8%	CH16 L:259.0 C:337.0 G:30% P:7.6%	CH08 L:265.9 C:286.6 G:8% P:8.6%	CH25 L:0.0 C:225.7 G:0% P:7.5%	CH49 L:0.0 C:234.9 G:0% P:9.7%	CH29 L:25.9 C:12.1 G:-53% P:9.9%	CH11 L:110.6 C:0.0 G:-100% P:0%
CH08 O. 1,553.2 114.61% 9.23% A. 872.1 22.31% 9.36%	KNR1 L:75.2 C:105.8 G:41% P:8.4%	CH38 L:102.7 C:138.2 G:35% P:7.8%	CH07 L:189.1 C:249.1 G:32% P:8.8%	CH28 L:179.6 C:229.7 G:28% P:12.3%	CH47 L:0.0 C:430.3 G:0% P:8.2%	CH48 L:0.0 C:250.8 G:0% P:10.6%	MC02 L:10.7 C:0.0 G:0% P:0%	CH22 L:152.1 C:139.0 G:-9% P:8%	MC09 L:14.2 C:10.3 G:-27% P:5.3%	
CH02 O. 26.9 -59.94% -63.64% A. 0.0 0.00% 0.00%	CZWH L:44.0 C:101.8 G:0% P:-8.7%		WCHN L:-2.2 C:-112.1 G:0% P:8.8%		WHC3 L:25.5 C:37.2 G:0% P:4.1%		WHC4 L:-0.1 C:0.0 G:0% P:0%			



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CHENNAI-02 sales: 5,298.01 growth: 86.0% GP: 7.95% | a2a sales: 4,911.29 growth: 72.66% GP: 7.88%

CH01	CH23 L:46.7 C:114.1 G:144% P:7.5%	CH24 L:107.9 C:256.3 G:138% P:8%	CH03 L:291.4 C:540.5 G:85% P:8.3%	CH12 L:175.0 C:304.7 G:74% P:7.9%	CH06 L:114.5 C:190.0 G:66% P:7.1%	MC06 L:26.9 C:35.0 G:30% P:4.7%	MC08 L:4.1 C:0.0 G:0% P:0%	
O. 1,440.6 87.95% 7.85%								
A. 1,440.6 88.96% 7.85%								
CH07	CH17 L:71.9 C:221.1 G:208% P:11.2%	CH27 L:31.5 C:74.9 G:137% P:8.4%	CH18 L:134.6 C:252.0 G:87% P:10.2%	CH36 L:51.0 C:88.4 G:73% P:5.8%	CH15 L:292.1 C:488.2 G:67% P:6.6%	CH43 L:83.6 C:131.9 G:58% P:8.5%	CH32 L:22.4 C:34.8 G:55% P:8.7%	CH01 L:4.2 C:3.4 G:-18% P:1%
O. 1,294.6 87.28% 8.37%								
A. 1,294.6 87.28% 8.37%								
CH04	CH31 L:46.9 C:95.4 G:103% P:7.8%	GPD1 L:68.4 C:136.3 G:99% P:6.9%	UKI1 L:64.7 C:127.2 G:96% P:7.2%	CH21 L:193.1 C:339.6 G:76% P:6.9%	PON1 L:65.4 C:113.4 G:73% P:9.8%	CH34 L:123.4 C:211.9 G:72% P:8.2%	MJR1 L:118.5 C:179.0 G:51% P:8.1%	CH51 L:0.0 C:184.2 G:0% P:7.5%
O. 1,386.8 103.82% 7.65%								
A. 1,202.6 76.75% 7.67%								
CH09	CH46 L:37.2 C:111.8 G:201% P:8.1%	MC05 L:24.3 C:50.1 G:106% P:2.3%	CH41 L:101.2 C:180.4 G:78% P:9.2%	CH33 L:126.7 C:214.9 G:70% P:8.3%	CH20 L:158.1 C:265.0 G:68% P:6.1%	CH44 L:106.7 C:151.3 G:42% P:8.2%	CH50 L:0.0 C:202.5 G:0% P:10.2%	CH09 L:156.1 C:0.0 G:-100% P:0%
O. 1,176.0 65.54% 7.99%								
A. 973.4 37.03% 7.53%								

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HO01 sales: 330.08 growth: 9.3% GP: -0.09% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB L:300.8 C:328.7 G:0% P:-0.1%				MSWH L:1.3 C:1.4 G:0% P:0.4%			
O. 330.1 9.26% -0.09%								
A. 0.0 0.00% 0.00%								

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NORTH ARCOT sales: 3,562.47 growth: 99.8% GP: 8.67% | a2a sales: 3,588.62 growth: 101.39% GP: 8.68%

NA02	VNB1 L:45.6 C:126.6 G:178% P:9%	ABR1 L:70.9 C:171.9 G:143% P:9.4%	TRR1 L:94.0 C:227.7 G:142% P:7.7%	GDM1 L:52.4 C:126.5 G:141% P:8.1%	VEL1 L:88.1 C:204.7 G:132% P:9%	VEL2 L:127.2 C:287.1 G:126% P:9.1%	CGM1 L:47.1 C:91.4 G:94% P:6.7%	PLR1 L:44.2 C:85.7 G:94% P:8%		
O. 1,321.5 132.07% 8.54%										
A. 1,321.5 132.07% 8.54%										
NA01	ARC2 L:49.6 C:112.9 G:128% P:8.4%	AKM1 L:85.9 C:181.4 G:111% P:9.2%	KPM1 L:59.5 C:118.3 G:99% P:8.8%	ANI1 L:44.6 C:87.4 G:96% P:8.8%	WJP1 L:61.3 C:116.0 G:89% P:9.6%	KPM2 L:215.1 C:392.2 G:82% P:7.4%	WJD1 L:68.7 C:118.3 G:72% P:11.1%	CYR1 L:55.9 C:86.9 G:55% P:9.4%	NASD L:1.5 C:0.0 G:0% P:0%	WHVL L:-0.2 C:-26.2 G:0% P:10%
O. 1,187.2 84.97% 8.69%										
A. 1,213.4 89.44% 8.72%										
NA03	UGI1 L:20.2 C:49.9 G:148% P:7.5%	SLG1 L:39.2 C:96.2 G:145% P:8.7%	BGR1 L:32.6 C:78.5 G:141% P:8.9%	TRT1 L:62.1 C:119.0 G:92% P:8%	SBR1 L:123.2 C:221.5 G:80% P:8.9%	CPT1 L:42.8 C:73.8 G:73% P:10.2%	VSI1 L:83.6 C:143.2 G:71% P:9.7%	PTU1 L:26.5 C:43.7 G:65% P:6.3%	TRL1 L:141.8 C:227.9 G:61% P:9%	
O. 1,053.7 84.24% 8.82%										
A. 1,053.7 84.24% 8.82%										

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SOUTH ARCOT sales: 3,261.54 growth: 77.1% GP: 8.32% | a2a sales: 3,206.96 growth: 74.26% GP: 8.43%

SA03	TVM2 L:51.3 C:100.7 G:96% P:5.6%	VPM2 L:105.0 C:190.6 G:82% P:8.4%	TRK1 L:110.0 C:195.5 G:78% P:8.3%	TDM1 L:72.6 C:124.0 G:71% P:7.8%	TVM1 L:53.0 C:86.2 G:63% P:6.3%	VPM1 L:45.5 C:47.8 G:5% P:7.7%	SJI2 L:0.0 C:176.6 G:0% P:7.9%	SJI1 L:85.2 C:0.0 G:-100% P:0%
O. 921.5 76.34% 7.66%								
A. 921.5 76.34% 7.66%								



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112.20 %

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94.10 %

OA CP GP%
7.62%

SA02 O. 1,174.2 81.67% 8.10% A. 1,119.6 73.46% 8.38%	PRT1 L:79.4 C:176.9 G:123% P:7.9%	KML1 L:53.8 C:110.2 G:105% P:9.5%	KKI2 L:96.5 C:189.0 G:96% P:8.1%	CDM1 L:108.6 C:192.9 G:78% P:8.7%	NVL2 L:103.9 C:170.1 G:64% P:8.5%	ULP1 L:112.9 C:168.6 G:49% P:7.8%	STP1 L:38.1 C:56.8 G:49% P:8.8%	VCM1 L:52.3 C:55.0 G:5% P:8.5%	VCM2 L:0.0 C:76.2 G:0% P:4%	WHNV L:1.0 C:0.0 G:0% P:0%	WHUT L:-0.2 C:-21.7 G:0% P:8.1%
SA01 O. 1,165.9 73.40% 9.08% A. 1,165.9 73.40% 9.08%	MKM1 L:37.7 C:84.3 G:123% P:9.2%	KLM1 L:85.2 C:171.8 G:102% P:9.3%	POY2 L:144.5 C:287.5 G:99% P:8.3%	POY1 L:182.3 C:318.3 G:75% P:9.6%	CUD1 L:222.6 C:304.1 G:37% P:9%						
5 SOUTH-01 sales: 7,603.64 growth: 116.4% GP: 7.83% a2a sales: 7,228.02 growth: 109.70% GP: 7.91%											
NGR1 O. 1,280.5 143.03% 7.15% A. 1,280.5 143.03% 7.15%	KGL1 L:38.2 C:130.4 G:242% P:7.6%	MMT1 L:54.4 C:141.8 G:160% P:7.2%	NGR1 L:209.8 C:522.9 G:149% P:6.3%	MAR1 L:104.1 C:253.4 G:143% P:8.3%	KSM1 L:28.9 C:67.9 G:135% P:6.9%	COL1 L:33.2 C:65.1 G:96% P:7.5%	TKY1 L:58.2 C:99.0 G:70% P:8.2%				
TVL1 O. 1,336.7 125.06% 7.20% A. 1,336.7 135.66% 7.20%	ARM1 L:28.1 C:109.2 G:288% P:7.1%	TVL1 L:368.1 C:855.3 G:132% P:6.9%	ASM1 L:49.6 C:114.5 G:131% P:9.4%	VLY1 L:121.4 C:257.7 G:112% P:7.2%	TVL2 L:26.7 C:0.0 G:0% P:0%						
TKS1 O. 1,091.5 110.29% 7.52% A. 1,091.5 110.29% 7.52%	TKS2 L:147.3 C:360.1 G:144% P:7.3%	SDI1 L:50.9 C:116.7 G:129% P:7.1%	PDI1 L:44.3 C:99.5 G:125% P:7.2%	TKS1 L:121.4 C:247.2 G:104% P:8.1%	SGT1 L:39.8 C:69.6 G:75% P:5.9%	RPM1 L:115.3 C:198.5 G:72% P:8.2%					
TUT1 O. 1,674.0 121.29% 8.56% A. 1,558.2 105.99% 8.51%	TCN1 L:81.0 C:189.9 G:134% P:9%	UDN1 L:48.4 C:110.6 G:129% P:8.6%	TUT2 L:165.6 C:344.0 G:108% P:7.7%	TUT1 L:406.0 C:755.5 G:86% P:8.4%	ERL2 L:0.0 C:158.3 G:0% P:10.5%	TY11 L:0.0 C:115.7 G:0% P:9.3%	ERL1 L:55.5 C:0.0 G:-100% P:0%				
KVT1 O. 1,280.2 98.03% 9.45% A. 1,186.1 83.47% 9.40%	KYR1 L:43.2 C:99.5 G:130% P:10.4%	STU2 L:42.1 C:93.2 G:122% P:7%	RND1 L:131.9 C:249.8 G:89% P:10.2%	VKM1 L:48.2 C:89.3 G:85% P:9%	SNL1 L:59.4 C:106.7 G:80% P:6.8%	KVT1 L:216.2 C:372.1 G:72% P:10.4%	PKD1 L:105.5 C:175.5 G:66% P:8.6%	SKD1 L:0.0 C:94.1 G:0% P:10.1%			
VNR1 O. 878.2 103.85% 7.44% A. 775.0 79.89% 7.48%	SVK1 L:112.8 C:237.8 G:111% P:7.3%	VNR1 L:51.9 C:92.6 G:79% P:7.5%	VNR2 L:184.0 C:322.1 G:75% P:7.1%	APK1 L:82.1 C:122.5 G:49% P:8.8%	APK2 L:0.0 C:103.2 G:0% P:7.1%						
TVL2 O. 62.6 58.76% -6.24% A. 0.0 0.00% 0.00%	S2SD L:39.4 C:88.8 G:0% P:-1.9%	WHTV L:0.0 C:-26.2 G:0% P:8.3%									



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4

SOUTH-03 sales: 5,783.88 growth: 135.4% GP: 7.38% | a2a sales: 5,327.79 growth: 117.34% GP: 7.55%

KRR1 O. 668.1 145.24% 6.03% A. 668.1 145.24% 6.03%	MPA1 L:77.0 C:220.1 G:186% P:5.9%	PNI1 L:33.7 C:88.2 G:162% P:7.2%	KRR1 L:93.4 C:230.4 G:147% P:5%	ODM1 L:33.4 C:66.6 G:99% P:4.9%	NTM1 L:34.9 C:62.8 G:80% P:9.7%
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KKD2 O. 1,168.1 124.38% 9.07% A. 1,168.1 124.38% 9.07%	TPT1 L:34.6 C:176.6 G:410% P:7.8%	SGP1 L:32.3 C:64.0 G:98% P:9.1%	ATG1 L:99.7 C:195.0 G:96% P:7.5%	MNM1 L:35.2 C:67.5 G:92% P:10.1%	DKI1 L:82.2 C:151.3 G:84% P:9.8%	TDI1 L:59.5 C:102.0 G:71% P:10.3%	PVI1 L:64.1 C:102.2 G:59% P:7.2%	KKD3 L:0.0 C:235.1 G:0% P:11%	PNV2 L:0.0 C:74.3 G:0% P:8.7%	KKD2 L:80.1 C:0.0 G:-100% P:0%	PNV1 L:32.9 C:0.0 G:-100% P:0%
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TEN1 O. 763.2 184.48% 7.13% A. 574.8 114.25% 7.94%	TEN1 L:59.8 C:136.6 G:128% P:7.2%	CMR1 L:40.2 C:91.1 G:127% P:5.4%	BNR1 L:38.0 C:84.2 G:122% P:8.4%	PKM1 L:25.5 C:56.4 G:121% P:6.8%	ADP1 L:42.0 C:84.0 G:100% P:9.4%	CBM1 L:62.7 C:122.4 G:95% P:10%	TEN2 L:0.0 C:188.4 G:0% P:4.6%
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MDU1 O. 2,166.6 113.10% 6.97% A. 2,166.6 113.10% 6.97%	MDU1 L:288.0 C:662.2 G:130% P:5.8%	MDU6 L:135.1 C:296.5 G:119% P:6.1%	MDU2 L:153.9 C:333.5 G:117% P:8.4%	DGL2 L:57.0 C:119.5 G:110% P:7.2%	MDU3 L:92.9 C:189.7 G:104% P:6.1%	DGL1 L:154.3 C:311.4 G:102% P:8.4%	MDU5 L:59.4 C:111.3 G:88% P:8.2%	MDU4 L:76.1 C:142.6 G:87% P:7.5%
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SVG1 O. 1,015.3 171.98% 7.69% A. 750.3 100.98% 7.91%	BTU1 L:24.3 C:64.2 G:164% P:5.4%	USL1 L:47.5 C:112.7 G:137% P:7.6%	TMM1 L:92.0 C:192.7 G:110% P:6.7%	MLR1 L:50.3 C:96.7 G:92% P:9.8%	NKI1 L:37.3 C:71.6 G:92% P:8.9%	KPT1 L:41.4 C:76.1 G:84% P:10.6%	SVG1 L:80.5 C:136.3 G:69% P:7.7%	KYK1 L:0.0 C:70.9 G:0% P:8.1%	MDU7 L:0.0 C:194.2 G:0% P:6.7%
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MDU2 O. 2.6 -54.91% -101.12% A. 0.0 0.00% 0.00%	SZSD L:5.9 C:29.0 G:0% P:0%	WHMD L:-0.1 C:-26.4 G:0% P:10.1%
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TRICHY-01 sales: 5,661.79 growth: 102.9% GP: 6.71% | a2a sales: 5,379.08 growth: 93.08% GP: 6.75%

TRY1 O. 1,857.7 157.32% 4.55% A. 1,679.2 134.17% 4.07%	TRY2 L:39.2 C:127.3 G:225% P:2.8%	PDK1 L:50.4 C:132.7 G:163% P:8.6%	TRY3 L:80.0 C:204.4 G:155% P:3.1%	TRY1 L:479.3 C:1105.9 G:131% P:3.5%	KRN1 L:68.2 C:108.9 G:60% P:7.8%	TRY4 L:0.0 C:200.1 G:0% P:9.1%	TZSD L:6.0 C:10.3 G:0% P:2.9%	WTRZ L:-1.1 C:-31.9 G:0% P:7.7%
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PBR1 O. 1,363.5 88.82% 8.11% A. 1,363.5 88.82% 8.11%	TYR1 L:86.7 C:210.8 G:143% P:7.2%	MVM1 L:136.3 C:292.8 G:115% P:9.8%	MSI1 L:64.7 C:136.7 G:111% P:7.9%	AYR1 L:73.2 C:131.4 G:79% P:8.6%	PBR2 L:199.7 C:337.8 G:69% P:7.6%	JKM1 L:82.0 C:132.6 G:62% P:8%	PBR1 L:79.5 C:121.4 G:53% P:7%
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KUM1 O. 1,265.4 95.33% 7.47% A. 1,161.2 79.24% 8.11%	KIK1 L:68.1 C:138.6 G:104% P:10%	NCK1 L:31.2 C:61.0 G:96% P:6.1%	TVR1 L:56.9 C:106.4 G:87% P:8.1%	TVR2 L:143.5 C:262.7 G:83% P:7.8%	KUM1 L:167.4 C:297.5 G:78% P:7.1%	TTP1 L:84.2 C:140.7 G:67% P:7.4%	NGT1 L:96.5 C:154.2 G:60% P:10.3%	KUM2 L:0.0 C:104.2 G:0% P:0.4%
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Information:

LP: 01-04-2025 To 22-04-2025

CP: 01-04-2026 To 22-04-2026

Sales Values are in Lacs

OA LP Sales
25,347.17 L

OA CP Sales
53,785.53 L

Growth
112.20 %

A2A Growth
94.10 %

OA CP GP%
7.62%

TNJ1 O. 1,175.2 68.16% 7.67% A. 1,175.2 68.16% 7.67%	NMM1 L:43.1 C:86.4 G:101% P:9.2%	PTK1 L:116.8 C:216.9 G:86% P:7.5%	TNJ2 L:142.2 C:251.8 G:77% P:6.8%	ORU1 L:50.9 C:84.2 G:65% P:10.9%	MDI1 L:106.9 C:173.7 G:63% P:8.1%	TNJ1 L:190.9 C:306.8 G:61% P:6.7%	APM1 L:48.1 C:55.4 G:15% P:8.9%				
2											
WEST-01 sales: 3,738.22 growth: 161.8% GP: 9.00% a2a sales: 3,625.33 growth: 155.02% GP: 8.93%											
TPR4 O. 456.1 210.98% 9.57% A. 456.1 210.98% 9.57%	AVI1 L:27.9 C:107.5 G:286% P:9.4%	GBM1 L:36.5 C:114.0 G:213% P:7.8%	PPI1 L:29.5 C:66.8 G:127% P:11.5%	ANR1 L:15.1 C:34.0 G:125% P:12.6%	SYM2 L:37.8 C:82.6 G:119% P:9%	TPR4 L:0.0 C:51.3 G:0% P:10.3%					
TPR1 O. 531.4 172.36% 8.42% A. 531.4 172.36% 8.42%	TPR2 L:62.4 C:257.0 G:312% P:7.6%			TPR1 L:78.7 C:181.3 G:130% P:9.4%		TPR3 L:53.9 C:93.1 G:73% P:8.9%					
CBE1 O. 1,751.2 166.75% 9.56% A. 1,709.2 162.77% 9.43%	CBE2 L:233.0 C:720.2 G:209% P:8.8%	CBE4 L:73.3 C:212.9 G:190% P:10.3%	CBE3 L:18.2 C:51.1 G:180% P:9.7%	SNR1 L:57.9 C:151.6 G:162% P:10%	SUL1 L:40.6 C:92.8 G:129% P:11%	CBE1 L:60.3 C:137.0 G:127% P:9%	KMR1 L:99.9 C:208.0 G:108% P:9.7%	CBE6 L:67.1 C:135.6 G:102% P:9.6%	CBE5 L:0.0 C:65.2 G:0% P:13%	WHCB L:-0.9 C:-28.9 G:0% P:8.8%	WZSD L:6.9 C:5.7 G:0% P:4.4%
PLI1 O. 522.3 144.44% 8.93% A. 522.3 144.44% 8.93%	KGM1 L:32.0 C:90.9 G:185% P:10.2%		UMP1 L:36.9 C:102.6 G:178% P:6.4%		PDM1 L:29.0 C:80.1 G:176% P:11.7%		DPM2 L:39.9 C:98.9 G:148% P:10%		PLI1 L:75.9 C:149.7 G:97% P:7.7%		
UAM1 O. 477.3 121.24% 7.16% A. 406.4 88.36% 6.79%	MPM1 L:48.9 C:163.5 G:234% P:8.6%		CNR1 L:30.0 C:56.7 G:89% P:5.9%		KGI1 L:35.5 C:55.4 G:56% P:5.2%		GDR1 L:39.2 C:55.4 G:41% P:5%		UAM1 L:62.1 C:75.4 G:21% P:6.2%		KMD1 L:0.0 C:70.9 G:0% P:9.3%
3											
WEST-02 sales: 4,547.43 growth: 135.5% GP: 8.91% a2a sales: 4,454.42 growth: 131.33% GP: 8.90%											
SLM1 O. 1,372.7 146.98% 8.06% A. 1,360.0 147.60% 8.12%	ATU1 L:61.8 C:182.6 G:195% P:8.5%	SLM2 L:62.6 C:171.4 G:174% P:6.2%	SLM3 L:79.0 C:214.7 G:172% P:8.2%	EDP1 L:21.0 C:54.8 G:160% P:8%	SLM1 L:163.7 C:425.3 G:160% P:7.6%	APN1 L:43.8 C:90.3 G:106% P:10.2%	EPI1 L:53.0 C:100.5 G:90% P:9.4%	VPD1 L:64.3 C:120.4 G:87% P:9.3%	WZWH L:6.6 C:12.7 G:0% P:2.1%		
ERD1 O. 1,410.3 140.77% 9.82% A. 1,430.6 143.76% 9.78%	ERD2 L:124.6 C:349.0 G:180% P:11%	ERD1 L:129.7 C:359.7 G:177% P:8.8%	TCG1 L:37.7 C:99.0 G:162% P:9.6%	NKL2 L:82.4 C:211.8 G:157% P:8.9%	PDR1 L:28.1 C:61.4 G:119% P:12.3%	SGG1 L:22.8 C:48.2 G:112% P:8.5%	RSP1 L:59.4 C:122.5 G:106% P:9%	CMI1 L:31.0 C:61.1 G:97% P:10.3%	KMM1 L:34.3 C:65.9 G:92% P:9.9%	VKL1 L:36.9 C:52.0 G:41% P:11.3%	WHPD L:-1.1 C:-20.3 G:0% P:7.1%
HSR1 O. 974.0 158.03% 8.63% A. 873.5 131.21% 8.52%	KRI1 L:49.8 C:180.0 G:262% P:7.6%	HSR1 L:64.6 C:152.2 G:136% P:9.2%	KVP1 L:37.1 C:85.7 G:131% P:7.9%	HSR2 L:96.1 C:207.4 G:116% P:8.3%	PLC1 L:42.4 C:85.4 G:101% P:11.1%	SGI1 L:36.3 C:69.3 G:91% P:9.1%	PMP1 L:51.5 C:93.4 G:82% P:7.4%	KAM1 L:0.0 C:74.5 G:0% P:10.7%	WHKP L:-0.3 C:26.0 G:0% P:6.4%		



MTD - Sales Growth Analysis : 22/04/2026 11:56 PM

Information:

LP: 01-04-2025 To 22-04-2025

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OA LP Sales
25,347.17 L

OA CP Sales
53,785.53 L

Growth
112.20 %

A2A Growth
94.10 %

OA CP GP%
7.62%

MTR1	DPR1 L:29.2 C:79.3 G:172% P:8.4%	TRM1 L:68.1 C:136.6 G:101% P:9.4%	MCR1 L:59.4 C:118.8 G:100% P:8.4%	BMD1 L:39.8 C:78.9 G:98% P:9.1%	OML1 L:63.8 C:124.8 G:96% P:9.9%	DPR2 L:41.3 C:76.8 G:86% P:8.9%	MTR1 L:67.3 C:111.6 G:66% P:9.2%	HRR1 L:42.8 C:63.5 G:49% P:8.8%							
O. 790.4 92.02% 9.07%															
A. 790.4 92.02% 9.07%															
8	TIRUPATI-01 sales: 3,238.96 growth: 90.1% GP: 7.53% a2a sales: 3,039.55 growth: 79.64% GP: 7.45%														
KDA1	RJP1 L:55.7 C:154.5 G:177% P:7.1%	KDA1 L:55.2 C:149.7 G:171% P:4.1%	PDT1 L:68.1 C:140.7 G:107% P:6.5%	BVL1 L:44.0 C:84.1 G:91% P:9%	KOU1 L:50.6 C:90.1 G:78% P:8.4%	RCY1 L:47.6 C:79.2 G:66% P:8.4%	PIL1 L:43.0 C:69.8 G:62% P:6.5%	MPL1 L:86.9 C:94.5 G:9% P:8.1%	KAR1 L:0.0 C:81.3 G:0% P:10.8%	WHKD L:0.0 C:-0.5 G:0% P:-4.6%					
O. 943.3 109.09% 7.33%															
A. 862.6 91.18% 6.99%															
TPY1	PGR1 L:30.0 C:60.5 G:102% P:9.1%	CTO1 L:99.4 C:195.8 G:97% P:9.2%	TPY1 L:93.6 C:183.7 G:96% P:5.4%	PUT1 L:47.3 C:86.3 G:82% P:9.6%	TPY2 L:167.4 C:283.4 G:69% P:6.4%	PMR1 L:50.3 C:84.9 G:69% P:9.4%	TPSD L:11.5 C:1.9 G:0% P:17.9%	WHRN L:0.0 C:-4.2 G:0% P:10%							
O. 892.5 78.70% 7.60%															
A. 894.7 83.36% 7.59%															
ATP1	ATP1 L:92.5 C:203.1 G:120% P:8%	KNL2 L:62.8 C:132.4 G:111% P:5.9%	GTL1 L:35.3 C:61.5 G:74% P:7.7%	ADI1 L:44.0 C:74.0 G:68% P:7.7%	KNL1 L:74.6 C:125.2 G:68% P:9.4%	TPI1 L:43.5 C:72.3 G:66% P:7.6%	NDL1 L:57.0 C:91.7 G:61% P:8.8%	DHN1 L:43.2 C:68.4 G:58% P:10.8%							
O. 828.6 83.00% 8.13%															
A. 828.6 83.00% 8.13%															
NLR1	NLR1 L:74.1 C:145.0 G:96% P:5.8%	KHT1 L:49.2 C:81.6 G:66% P:7.5%	SPE1 L:73.2 C:100.5 G:37% P:6.2%	NYP1 L:56.2 C:71.0 G:26% P:8.4%	VKI1 L:47.4 C:55.5 G:17% P:7.8%	KDR1 L:0.0 C:72.1 G:0% P:5.5%	KVL1 L:0.0 C:48.8 G:0% P:9.3%								
O. 574.5 91.43% 6.88%															
A. 453.6 51.15% 6.84%															
9	VIJAYAWADA-01 sales: 3,050.63 growth: 135.1% GP: 6.64% a2a sales: 2,256.00 growth: 76.63% GP: 6.51%														
VJW1	VJW1 L:62.2 C:167.3 G:169% P:6.4%	VJW2 L:40.8 C:99.8 G:145% P:5.4%	VUY1 L:22.9 C:50.1 G:119% P:4.5%	VJW4 L:51.9 C:95.6 G:84% P:5.8%	VJW3 L:86.0 C:142.9 G:66% P:6.9%	VJW5 L:44.5 C:73.8 G:66% P:8.6%	MTM1 L:44.1 C:52.6 G:19% P:6.1%	GDV1 L:4.0 C:52.4 G:0% P:6.3%	GVM1 L:3.2 C:64.1 G:0% P:9.3%	JPT1 L:0.0 C:67.8 G:0% P:7.5%	NZV1 L:0.0 C:38.7 G:0% P:5%	TVU1 L:2.1 C:62.0 G:0% P:7.1%	WHVJ L:0.0 C:-1.2 G:0% P:13%		
O. 965.9 167.00% 6.60%															
A. 682.1 93.56% 6.34%															
BVR1	TDD1 L:36.8 C:93.1 G:153% P:5%	DPE1 L:24.9 C:58.6 G:136% P:7.2%	RMV1 L:46.1 C:90.3 G:96% P:7%	JGG1 L:22.5 C:43.6 G:93% P:6.4%	PPM1 L:33.4 C:62.7 G:88% P:8%	KND1 L:51.6 C:82.7 G:60% P:3.6%	ELU1 L:78.7 C:112.3 G:43% P:6.1%	BVR1 L:127.2 C:177.5 G:40% P:7.4%	AMP1 L:0.0 C:33.3 G:0% P:5.8%	NPR1 L:0.0 C:82.5 G:0% P:6.3%	PAP1 L:0.0 C:77.1 G:0% P:7.7%	TNI1 L:0.0 C:60.1 G:0% P:5.7%	TNK1 L:0.0 C:125.2 G:0% P:5.4%		
O. 1,099.1 160.94% 6.29%															
A. 720.9 71.16% 6.38%															
GNT1	TEL1 L:32.2 C:112.3 G:248% P:5.7%	BPP1 L:21.7 C:52.2 G:141% P:6.8%	CRL1 L:54.4 C:115.4 G:112% P:7.7%	GNT1 L:64.1 C:125.7 G:96% P:5.7%	PRL1 L:34.4 C:61.2 G:78% P:7.5%	NRT1 L:57.8 C:83.0 G:44% P:6.3%	OGL1 L:92.9 C:126.1 G:36% P:7%	CKT1 L:43.1 C:57.5 G:33% P:6.4%	GNT2 L:48.2 C:58.4 G:21% P:6.8%	VKN1 L:54.8 C:61.2 G:12% P:8.6%	GTSD L:11.0 C:12.8 G:0% P:19.4%	PNR1 L:0.0 C:35.8 G:0% P:7.4%	RAL1 L:0.0 C:84.3 G:0% P:8.4%	WHGT L:0.0 C:-0.3 G:0% P:9.1%	
O. 985.6 91.52% 7.08%															
A. 853.0 69.36% 6.75%															
13	KL-NORTH sales: 964.00 growth: 0.0% GP: 0.07% a2a sales: 0.00 growth: 0.00% GP: 0.00%														
TVP1	KZD1 L:0.0 C:973.4 G:0% P:0.1%								WHKZ L:0.0 C:-9.4 G:0% P:-1.3%						
O. 964.0 0.00% 0.07%															
A. 0.0 0.00% 0.00%															



Information:
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25,347.17 L	53,785.53 L	112.20 %	94.10 %	7.62%

1	KL-SOUTH sales: 770.78 growth: 1571.1% GP: 2.37% a2a sales: 167.98 growth: 264.19% GP: 3.94%					
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WHTM
O. 770.8 1571.12% 2.37%	L:46.1	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0
A. 168.0 264.19% 3.94%	C:168.0	C:106.9	C:109.3	C:392.5	C:1.2	C:-7.1
	G:264%	G:0%	G:0%	G:0%	G:0%	G:0%
	P:3.9%	P:3.2%	P:1.1%	P:2%	P:-39.9%	P:2.7%